GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER:::BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

| Subject | Minutes of the meeting of District Development Committee in respect of Bajali District. |
|-------------------------------|---|
| Date & Time | 07/02/2024 at 12:00 Noon |
| Venue | Conference Hall of office of the District Commissioner, Bajali. |
| Participants | Annexure- 1.1 |
| Absentees | Annexure- 1.2 |
| Fund Receipts &Utilisation | Annexure- A (Received) & B (Not Received) |
| Physical Progress | Annexure- C (for Current Year) and Annexure-D (for previous years) |

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali. The decisions of the meeting are as follows:

Category-A: Department specific

| Sl. No | Sector | Administrative Department | Scheme / Project / Programme | Decision / Action to be taken | Agency responsible & Time line |
|-----------|-------------------------|---|---------------------------------|---|---|
| 1 | Economic Development | | | To take necessary steps for the formation of Pathar Parisalana Sammittee (PPS) in each village. | DAO, Barpeta & SDAO, Bajali. |
| | | | | To take steps for the formation of FPO in each Block. | DAO, Barpeta & SDAO, Bajali. |
| | | Agriculture | | To take necessary steps for opening of Pounds for stray cattle. | CO, Bajali & Sarupeta Rev. Circle, BDO, Bajali & Bhawanipur Dev. Block & DVO, Barpeta. |
| | | | | To carry out field visit at least once in a week to create awareness among the People about the Departmental schemes. | DAO, Barpeta & SDAO, Bajali. |
| | | | PMAY-G | To achieve the PMAY-G target and submit a compliance report. | BDOs, Bajali & Bhawanipur Dev. Block |
| | | P&RD | Amrit Sarovar | To complete the excavation work of all Amrit Sarovar & submit a compliance report immediately. | BDOs, Bajali & Bhawanipur Dev. Block |
| | | | | To make arrangement for the display and sale of products of Co-operative societies at different venues. | GM, DICC, Barpeta; DPM,ASRLM & DRCS, Barpeta |
| | | Industries and Commerce & Public Enterprise. | | To co-ordinate with Govt. for notifying Milk as One District One Product (ODOP) for Bajali as resolved by DLC. | GM, DICC, Barpeta |
| | | | PM Vishwakarma | To ensure registration of applicants in PM Viswakarma Portal of Bajali District. | |
| | | Animal Husbandry and Veterinary. | | To carry out field visit at least once in a week to create the awareness among the People about the Departmental schemes. | DVO, Barpeta |
| | | Co-Operation | | To make arrangement for the display and sale of products of Co-operative | GM, DICC, Barpeta; DPM,ASRLM & |

| Sl. No | Sector | Administrative Department | Scheme / Project / Programme | Decision / Action to be taken | Agency responsible & Time line |
|-----------|---------------|--|---------------------------------|--|---|
| | | | | societies at different venues. | DRCS, Barpeta |
| | | Handloom & Textiles | All Schemes | Reviewed. | |
| | | Sericulture | All Schemes | Reviewed. | |
| | | Agriculture Department (Engineering) | All Schemes | Reviewed. | |
| | | Dairy Development | All Schemes. | Reviewed. | |
| | | Fishery | All Schemes | Reviewed. | |
| | | Soil conservation | All Schemes. | Reviewed. | |
| 2 | Social Sector | | Ayushman Bharat | To complete the distribution of Ayushman Cards and submit a compliance report within 12 th Feb'2024. | Jt. Director Health Services, Barpeta . |
| | | Health and Family Welfare. | Ayushman Bharat | To minimize the discrepancies between the nos. of Ration Card holders and Ayushman Card holders. | Jt. Director Health Services, Barpeta & Asst. Director, FPD &CA, Bajali. |
| | | | | To ensure the presence of Doctors, Nurse and other medical staffs as per Govt. norms. | Jt. Director Health Services, Barpeta . |
| | | | | To submit a list mentioning the number of men in position, vacancy details by 13 th Feb'2024. | Jt. Director Health Services, Barpeta . |
| | | | | To submit a report on Scrub Typhus disease reported in Bajali District by 8 th Feb'2024. | Jt. Director Health Services, Barpeta . |
| | | | | To submit VHSND micro plan to DSWO (i/c), Bajali. | Jt. Director Health Services, Barpeta &DSWO(i/c), Bajali. |
| | | Food, Civil Supplies and | | To ensure the procurement of Paddy at PPC and continue drive against sale of paddy to private agencies(unauthorized). | Asstt. Director, FPD & CA, Bajali |
| | | Consumer Affairs | | To minimize the discrepancies between the nos. of Ration Card holders and Ayushman Card holders. | Asstt. Director, FPD & CA, Bajali |
| | | Women & Child Development. | | To speed up the construction of Model AWCs. | DSWO(i/c) |
| | | Labour Welfare | | To make a plan for the required resources to maintain the labour database in Bajali District and submit it by 8 th Feb'2024 and prepare & submit labour database within two months. | District Labour Officer, Barpeta. |
| | | | | To create awareness for migration of labours seeking inter-state migration | District Labour Officer, Barpeta. |

| Sl. No | Sector | Administrative Department | Scheme / Project / Programme | Decision / Action to be taken | Agency responsible & Time line |
|-----------|--------------------------------------|--|---------------------------------|--|---|
| | | School Education: Elementary & Secondary. | | To resolve the issue for construction of Model AWC at Bamunkuchi L.P. School. | DEEO/IS, Barpeta |
| | | | | To submit a report on availability of electricity, drinking water and Sanitation facility, furnisher etc. at each polling station and do all necessary repairment. | DEEO/IS, Barpeta |
| | | Sports and Youth Welfare. | All schemes | Reviewed | |
| | | Cultural Affairs. | All schemes | Reviewed. | |
| 3 | Infrastructure | Water Resources. | | To make all necessary preparation for the upcoming flood season. | EE, WRD, Bajali |
| | | ASRLM | | To submit the report on survey of unemployed / dropout youths immediately. | DPM, ASRLM |
| | | Power(APDCL) | | To conduct a joint survey for reposition of Electric Poles on NH-127A from NH-31 to Kenduguri. | AGM, APDCL & E.E, PWD (NH) Div., Rangia& CO, Bajali Revenue Circle. |
| | | Transport. | | To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali. | DTO, Barpeta |
| | | | | To assess availability of different types of vehicles requirement for upcoming Lok Sabha Election. | DTO, Barpeta |
| | | | | To allocate adequate man power for Bajali District for Traffic Enforcement & upcoming Election. | DTO, Barpeta |
| | | Public Health | | To provide additional tap connection at AWCs where JJM facilities at schools are already available. | EE, PHE, Bajali |
| | | Engineering | | To ensure the drinking water & sanitation facility at each polling booth. | EE, PHE, Bajali |
| | | Public Works (Roads). | | To repair the roads immediately having dangerous patholes near Bhokuwamari. | EE, PWD (R), Bajali |
| | | Public Works NH & Building. | | Reviewed | |
| | | Irrigation | All schemes | Reviewed. | |
| | Reforms, | | | To make necessary steps to revive the Nurseries in Bajali District. | DFO, Social Forest, Barpeta |
| 4 | Governance Facilitation & Revolution | Environment and Forest. | | To submit a report on compliance of pollution norms by all stone crusher units operating in Bajali District within 20 th Feb, 2024. | DFO(T), NK Div. Rangia & Regional Officer, Pollution Control Board, Bongaigaon |

TND-27/19/2023-DEV-BAJ

| 0/297.4 No | Sector | Administrative Department | Scheme / Project / Programme | Decision / Action to be taken | Agency responsible & Time line |
|---------------|--------|------------------------------|---------------------------------|-------------------------------|--------------------------------------|
| | | General Administration | | Reviewed | |
| | | Excise | All Schemes | Reviewed. | |

Category-B: Theme Specific

| S. No | Theme | Administrative Department | Scheme/ Project/ Programme | Decision/ Action to be taken | Agency Responsible & Timeline |
|----------|-------|------------------------------|----------------------------------|------------------------------|-------------------------------------|
| | NA | | | | |

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

> To highlight the Inter-Departmental issues at the DDC meeting.

> To submit the list of projects ready for Inauguration & Foundation Stone laying immediately

> All Head of Departments to attend to all visitors at their offices politely and give patient hearing to their grievances. They should take necessary follow up actions on the grievances/ issues and intimate the public accordingly.

> To make plantation covering atleast 20% land areas of office premises.

> To ensure the facility of ramps& wheel chair in all the Govt. offices.

> To take the necessary measures to control flood for the upcoming season.

The meeting ended with a vote of thanks from the Chair.

Signed by

Mridul Kumar Das

Date: 14-02-2024 12:59:39

District Commissioner,

Bajali Dated-14/02/24

Memo No.TND-27/19/2023-DEV-BAJ/ 20/E-66987/410 / 508 - A

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06

2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.

3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.

4. The District Commissioner, Barpeta.

5. The Circle Officer, Bajali & Sarupeta Revenue Circle.

6. The BDO, Bajali & Bhawanipur Development Block.

- 7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
- 8. All Members present in the DDC meeting.
- 9. Office file.

e-signed District Commissioner, Bajali

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 07/02/2024

TIME: 12.00 NOON

Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

| Sl. No. | Name of Officer | Designation Designation | Contact No. | Signature |
|------------|--------------------------------|------------------------------|-------------|--------------|
| 1 | Sri M. K. Das, ACS | District Commissioner. | | Ma |
| 2 | Sri Aroop Pathak, ACS | CEO, Zilla Parishad. | | |
| 3 | Smti, Urmi Medhi, ACS | Addl. District Commissioner. | | and 4/2/2014 |
| 4 | Smti. Pallavi Gogoi, ACS | Addl. District Commissioner. | | |
| 5 | Sri Pranjal Pratim Konwar, ACS | Addl. District Commissioner. | | |
| 6 | Masen Alund | Co Byil | 8129028112 | 2 |
| 7 | Southin ker realto | Linu officer, Sampetr | 0) | Jones |
| 8 | Chundan Rejaponeuch AZS | BDO , legale | | |
| 9 | Pinkey Debrass, ACS | Adat. Commissioner | | diffar. |
| 10 | • | | ▼ | |

| SL. No. | Name of Officer | Designation | Contact No. | Signature |
|------------|-------------------|-----------------------------|-------------|-----------|
| | Dr. Harhmot Ali | JDHS Pampeter Britali | 9435511162 | 3 |
| | Amend Hover | DPM 1/c, Millington | 9508447643 | 4. |
| | ther de | Afo SF DIVISON, Bospil | 9435147613 | |
| | Kamaljit Gayan | EE, WRD | 8638379267 | Cem. |
| | Algzilmu Zahman | Ast Director Handleron | 7002779053 | 1 |
| | Chandon Boron. | ALM, APDIL, Buthsola Divini | 7891717979 | Com |
| | Sandrep Paul | EÉ, PHE | 9864078380 | El- |
| | Kasturi Patlak | AEE, T/C (PHE), Bojali | 7602027538 | Meser |
| | Ajan nehante | DFDO, Bujali | 370746835 | 7. Jús |
| | Himangs hu Tanden | Rongig Not Div. | 9706187804 | Sh |
| | Azit Kr. Nath | ARE, PND. Bajali | 6002735394 | Head |
| | B.C. Barman. | MEE (Agi), Patheala | 9864079920 | Bann |
| | | | | |

| Sl. No. | Name of Officer | Designation | Contact No. | Signature |
|------------|-----------------------------------|--|-------------|--------------|
| | PALASH BARUA | Exective Erginar | 98640 65625 | dr |
| | PALASH BARUA Tapan Medhi | RAIO, HODIL | 986441438 | |
| | Dily Dons. | BDO. Bhowarnigh | 8638770131 | |
| | Murindea Ko Barna Adjut Barnar | Superintend of Sericulto | 29101258076 | MleBarmes |
| | A dynt Barman | lupa - of lond, trom non | D365553773 | 6 |
| | Gaurisanken Bezbanch | BO/J.E. Pathrala Sril | 7002339950 | Galle |
| | Level Tirky | Consumbin Beat, Pathney Labour officer Bargeta | 986557383 | \$ 1500 |
| | Biswayit Sama. | E.E, Tihu Dry (Pmi) | 8133039032 | Joseph Jelzy |
| | Marirul Islam | EF, Bajili TRD, Paissala | 9435028075 | pl |
| | Rathe Kum do, AES | DEEO cum Is, Bejali | 9957392702 | 0 |
| | Lang uter Jugar | DRCS, Boupele. | 94353 25845 | Quei |
| | Aranya Blarodee aj | DPM, ASRLM Bajali | 9365919509 | sks. |

| Name of Officer | Designation | Contact No. | Signature | | |
|-----------------------|---|----------------|------------|--|--|
| Swife Baston | BRP | 7002826276 | > . | | |
| Nabaka. Sarcona | 128.37.C | 8638275409 | 1484 | | |
| Ratul NAIR, AEL | AEE, PWRD, BTRGD | 9435010074 | 2 | | |
| Roj Alam Aklelaz | A.E. PWRD Bhowamipuz-Sonthogs- Pakabelbari TRO, Burpela Road | 9577117161 | Mar | | |
| Harshirt Chowley | E.O (/aa) ADIC Bajele | 98644 94354 | Ney | | |
| Dhrubajyoti Choudhury | A.E (Elect.), P.W.D., Barpeta | 9101115853 | 3. Charles | | |
| Kayer Dan | ME, PWD, Barepeta TBD | 700 2850400 | A | | |
| Pranjal Kr. Sarmah | Supolt. Of Tail, Dist. Tail, Burporta. | 6002157672 | 18 | | |
| www ymans. | tonst Ren Mic | | | | |
| | There obje | 84719 | 2 | | |
| Hemanga Des | SDAO, DOCC & TC BONPEL | 9864395374 | | | |
| Sakilo Modhulalya | 7244 410243 | 6000943 878 | 39 | | |

12 14

| SI. No. | Name of Officer | Designation | Contact No. | Signature |
|------------|-----------------------|---------------------------|-------------|--------------|
| | Dr. Anup Vierros Dona | Sr. Scientif Estant, KVK. | 9435086235 | Gold. |
| | homod Kuren | Lom Bapila | 8/00205404 | ary. 12 |
| | Md. Khaphod Hussair | JE Bajali Der Block | 7002976809 | Je 7/02/2024 |
| | Kamed Talikdur | P/I Bayeta (Bijali) | 995475404 | |
| | Bhumidhar Duly | SDAO, Patrisala | 9435329163 | (Sold) |
| | hudy h as | D. A.O. 6-61 | 9954263587 | |
| | Bapan Kalilin | INTO Baspeta | 9435121951 | \$ 2/2/24 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of January, 2024

A. For Schemes: Funds received.

| S. No. Ad | Admin. Dept. | Dept. Name Of Scheme (+Implementation Agency) | PFMS Code & SLC Code | | CNA/SN/ | A/Others-as | | ouncil/O | THE PROPERTY. | Bocation to District | Fund received Year | in the current | Total Funds available for Scheme | Funds Utilised-t & (Your bracket) | | which UCs Are pendingat the end of previous | certificate submitted against total available funds for the | | r which Ues are g as on date. | Remarks | | |
|-----------|--------------------------------------|--|--------------------------------|-----|------------------|----------------|------------------|----------------|---------------|----------------------|-----------------------|----------------|--|--------------------------------------|-------------|---|---|---------------------|----------------------------------|------------------------|----|----|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | current year. | Of Previous Year | Of Current Year | | | |
| 3 | 2 | 3: | 3: | 3 | 4 | . 5 | - 6 | 7 | 8 | 9 | 10 | п | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 1 | | NESM | AS10 | CSS | 1.6 | - | - | | 50000 | 16 | 50000 | 1 99 | 50000 | 50000 | 1740 | - 19 | 58000 | 1.8 | - 4 | - | | |
| | | HMNEH | AS51 | CSS | | | | | | | 1 | - | | - 1 | | | | | - 12 | | | |
| | | РМЕВЧ | HDFC Bank, Barpeta | CS | 8 | 8 | 186 | :0) | (8) | 30000 | 890 | 30000 | 30000 | 88 | 10000 | 38 | ÷ | 18 | 10000 | 191 | | |
| | | PMKSY-PDMC | AS214 | CSS | 45 | (5) | | - | 9.50 | | | | | 70 5 | -31 | 45 | 70 | 7 15 | 45 | 157.1 | | |
| Am | riculture, Barpeta | RKVY | AS9 | CSS | 125 | - | - | | (+) | 13 | 1.0 | 1 3 | II | £3 | - | 139 | +3 | 18 | - 9 | 387 | | |
| 17.8 | | CSS-ATMA | AS52 | CSS | 1.5 | | | | 242000 | | 242000 | | 242000 | 242000 | | | - 51 | | 0 | | | |
| | | PKVY | AS76 | CSS | 199 | 1 | 16 | | 0.00 | 1 4 | | - 8 | | | 31 | 189 | 42 | 1.8 | 19 | 31 | | |
| | | Soil Health Mission | AS53 | CSS | | | (9) | | | | | | | | | | + | | | | | |
| | | PM-KISAN | ICICI Bank, Barpeta Road | cs | | * | J.S. | ۰ | | (T) | 323 | | | - 55 | 35 | 8 | 16 | 18 | 12 | 3.7 | | |
| 2 | 1 | RIDF-II | ×2 | 13 | 68 | - 3 | 5.40 | | 0.000 | 196 | 190 | - 2 | 0.00 | F0 | 5,400 | 1.08 | | - 68 | 194 | 247 | | |
| | | RIDF-XXVI | - 2 | 3 % | 12 72 | 0.50 | 1/20 | - | 100 | | 100 | | 0 2 | 20 0 | | 100 | - 4 | 2.8 | 2 2 | 761 | | |
| 123 | | CMSGUY | - 20 | - | 89 | - 2 | | | 0.40 | | | 1.00 | | - Po - 3 | 5.4 | | - 40 | | 1.69 | 13 | | |
| A | gri. Engineering | CIVIL WORKS | | 0.0 | 1 12 | - | - | - | 7.47 | - 0 | - | | | 20.00 | | 102 | - 1 | 1.02 | - 12 | 7.5 | | |
| | | RIDF-XXVII | | | | | | | 0.00 | | 1.0 | | | | | | | | | | | |
| | | SMAM | - 23 | 8 | 18 | - | | + | (48) | 12 | - | - 8 | 12 | \$1 | 557 | - 82 | - 43 | 1.8 | | - 3 | | |
| 3 | | Rural Backyard Sheep & Goat Dev. Scheme Phase II | | css | 273 | 0 | | 0 | 627000/- | 30 | 0 | 0 | 0 | 0 | 0 | NIL | . 68 | 627000/- | 120 | Completed | | |
| | | Awarness workshop &Introductory Training to Marginal Farnors & Youth of Rural on Feed & Fodder Dev. | | css | 121 | 0 | 326 | 0 | 151515/- | 0 | 1515154- | 0 | 151515/- | 151082/- (99.71%) | 0 | NIL | 18: | 151082/- | 191 | Completed | | |
| | H. & Veterinary partment, Barpeta | FMD & Brucella Vaccination | DMU BRT0033N ADCP | CSS | 182 | 0 | (SE) | 0 | 337887 | 0 | 337887 | 0 | 337887 | 337877 (100%) | 0 | NIL | . E | 337877 | (#) | Vaccination going or | | |
| | | Classical Swine Fever Vaccination | | CSS | | 0 | 383 | 0 | 22625/- | | 22625/- | 0 | 22625/- | 22623/-(100%) | 0 | Does not arise | Does not arise | 22623/- | 153 | Completed | | |
| | | Rural Backyard Sheep & Goat Dev. Scheme Phase II (only for Bajali Dist.) | | css | 5=0 | 0 | 2561 | 0 | 627000/- | 0 | 627000 | 0 | 627000 | 620819 (99.01%) | 0 | NIL | 23 | 627000/- | 187 | Completed | | |
| | | Hand Driven Chaff Cutter | | CSS | 120 | 0 | 53% | 0 | 291742/- | 0 | 291742/- | 0 | 291742/- | Nil | 0 | 291742/- | - | 291742/- | - | Yet to pay to the vend | | |

| S. No. | Admin. Dept. | Name Of Scheme (*Implementation Agency) | PFMS Code & SLC Code | | CNA/SN | A/Others-as | | Souncib® | | llocation to District | Fund received Year | in the current | Total Funds available for Scheme | Funds Utilised- & (%iin bracket | till now Amegan | which UCs Are pendingar the end of previous | certificate submitted against total available funds for the | | or which Ues are ng as on date. | Remarks |
|--------|----------------------------------|---|----------------------------|----------------|------------------|----------------|------------------|----------------|---------------|-----------------------|-----------------------|----------------|--|------------------------------------|------------------|---|---|---------------------|------------------------------------|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | current year. | Of Previous Year | Of Current Year | |
| 4 | FCS & CA Bajali | Transportation cost | PFMS CODE - 4048 | CS/ STATE | 0 | 6 | 0 | 0 | 6593416 | 3558429 | 6593416 | 3558429 | 10151845 | 6593416 | 3558429 | 0 | NA | 0 | 0 | Already realesed (Central share =April to December/2023 State Share=July to December/2023) |
| | TO KEN MINI | Agent Commission | PFMS CODE - 4048 | CS/ STATE | 0 | 0 | 0 | 0 | 10043149.75 | 3347716.25 | 10043149.75 | 3347716,25 | 13390866 | 10043149.75 | 3347716.25 | 0 | NA | 0 | 0 | Already Released(April to Nov/2023) |
| .5 | Fishery Department | PMMSY | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NEL | NIL | NIL | NIL | NIL | C N A account are not available under SDFDO, Bajuli , All funds are released by DFDO, Barneta |
| Ó | Environment & | North and the | * | State CAMPA | NA | NA | NA | NA | 300 | 170240 | 5.55 | 170240 | 0 | | 170240 (100%) | NIL. | NO | NIL | 170240 | |
| | Forest Department | CAMPA | - 10 | State CAMPA | NA | NA | NA | NA | 1385 | 772560 | 300 | 772560 | 375240 | 93 | 397320 (52%) | NIL | NO | NIL | 772560 | 1987 |
| 7 | Bhobanipur | Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G | 8 | State | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nit | Nit | Nil | Nil | Nil | 1993 |
| | Division,Irrigation,S arupeta | Restoration of Rupahi FIS under SOPD-G | 13 | State | Nil | Nil | Nit | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 120 |
| 8 | | Construction of Solar powered MDTW scheme at Niz-Bhalaki (2 points) under RIDF-XXVII (NABARD) for the year 2022-23. | 8 | 3 | NIL | | ۰ | • | | 8 | * | 180 | 26 | 182 | | 3 | ÷ | 040 | 3 | |
| | | Patacharkuchi Sub- Division(Irrigation),Patacharkuchi | | 12 | 82 | w | 25 | 0.85 | 120 | S | | 22 | ij. | 2 | 1261 | 12 | £ | 100 | 12 | |
| | Tihu Division Irrigation | Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(Irrigation), Patacharkuchi | | | NIL | | | 18. | :#0 | 8 | (0) | ж | 80 | 83 | 306 | * | Tes | | * | 64 |
| | | Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharksuchi LAC in Barpeta District(6 points) under RDF-XXIX (NABARD) for the year 2023-24. | . 3 | 32 | NIL | * | | 145 | ** | ÷ | | 19 | 8 | *. | 3 | Œ | | 8 | 9 | æ |
| | | Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 | 24 | 2 | NIL | 0 | 332 | 23 | 850 | 8 | 350 | £ | 8 | 50 | 25 | 32 | 182 | 9 | - 55 | Ø |

| S. No. | Admin. Dept. | Name Of Scheme (*Implementation Agency) | PFMS Code & SLC Code | | CNA/SN | A/Others-as | | muncil/O | | llocation to District * | Fund received Year | in the current | | Funds Utilised-t & (%im bracket) | | which UCs Are pendingat the end of previous | certificate submitted against total available funds for the | | r which Ues are g as on date. | Remarks |
|--------|---|---|----------------------------|-------|------------------|----------------|------------------|----------------|---------------|-------------------------|-----------------------|----------------|--------|-------------------------------------|----------------------|---|---|---------------------|----------------------------------|--|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | current year. | Of Previous Year | Of Current Year | |
| 9 | PHED | | ¥ | 3 | 334 | | | nes: | 583 | i i | * | · | ۰ | \$5 | 36 | 32 | 휈 | 2 | 9 | 345 |
| 10 | | Construction of inspection Bungalow (RCC 3 Storied Provision) at Patacharkuchi in Barpeta District for 2019-20 (Rs 61.24 L) | 21 | State | | 2 | 166 | * | Nit | 36.20 | Nil | Nit | 36.2 | Na | 25.036 (41%) | Nil | Na | Nil | Nil | Work completed Final Bill submitted |
| | | West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali for 2020-21 (Rs. 19.45 L) | 7.5 | State | A | 39 | (8) | 388 | Nit | 8.276 | Nil | Nil | 8.276 | Nil | 11.179 (57%) | Nil | Nil | Nil | Nil | Work completed Final Bill submitted |
| | PWD Bajali District & Bongaigson District Territorial | Construction of Bhattadev University at Bajali, Assam for 2022-23 (Rs. 4419.00L) | 51 | State | E | 5 | 22 | œ. | Nil | 1500,00 | Nil | 602.352 | 897,65 | Nil | 1116.352 (24.48%) | Nil | Nil | Nil | Nil | progress 45% |
| | Pathesia | Upgradation of Govt. Poly, and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech-Lah at Pathsal ITI) (Part-B) (Rs \$63.72 L1 | 81 | State | 131 | 8 | E | (8) | Nil | 187.00 | Nil | 38.02 | 148.98 | Nil | 38.02 (20.33%) | Nit | Nil | Nil | Nit | Expenditure is three Institution (25 % progres |
| | | Construction of Integrated Office of the Deputy Commissioner, Bajali | 87 | State | ä | * | ē | | Nil | 4115.378 | Nit | 226.68 | æ | Ni | 226.68 (5.5%) | Nit | Nil . | Nil | Nil | progress 15% |
| 11 | | PMGSY-II (2019-20) | 93 | 79 | | 12 | (A) | | (4) | | | 12 | | - 20 | 12 | 14 | - 20 | - 5 | 19 | 37 |
| | | PMGSY-III (2020-21) | - 31 | 18 | - | 12 | - | - | 1)#1 | 100 | 1/4/ | - 14 | - 4 | 98 | - 2 | | 98 | | 15 | (a) |
| | | SOPD-G | (4) | 1.88 | - 3 | - (2) | 160 | | 16 | - 2 | 5.45 | 18 | (4) | - 2 | - E | 124 | - 83 | 18 | | 3.7 |
| | 054000000000000000000000000000000000000 | SOPD-FDR | | | - 4 | - 4 | | | | | | | | | | | | | - | |
| | PWD (ROADS) | RIDF | - | | 1.5 | 1 1 1 2 | - | - | 0.20 | 12 | 100 | 1. | - 9 | | | | - 1 | 10 | - 4 | - 4 |
| | | Asom Mala | - | 8 1- | - | - | - | - | 100 | | - | 7 - | - | - | | - | - | - | - | |
| | | MMPPNA | | | - | - | | - | - | | 7.65 | - | | - 2 | - | | - | 10 | - | |
| | | MMUPPNA | | | | | - | | | - | | | - | - | | | - | - | - | |
| | | MMPNA | - 0 | - | 14 | - 2 | - | - | 4 | | - | | | | | 19 | - | 1 10 | | 920 |

| S. No. | Admin. Dept. | Name Of Scheme (+Implementation Agency) | PFMS Code & SLC Code | Category CS/CSS/Sta te/EAP etc. | CNA/SN/ | VOthers-as | Opening with the District/C thers— as applicable | ouncil/O | Сипен Үен А | Bocation to District * | Fund received Year | in the current | Total Funds available for Scheme | Funds Utilised & (%iin bracke | till now Amount | Amount for which UCs Are pendingst the end of previous year | Utilisation certificate submitted against total available funds for the current year. | | or which Ues are ng as on date. | Remarks |
|--------|--|--|----------------------------|---------------------------------------|------------------|----------------|---|----------------|---------------|------------------------|-----------------------|----------------|--|----------------------------------|-----------------|---|---|---------------------|------------------------------------|---|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | current year. | Of Previous Year | Of Current Year | |
| 12 | Handloom Textile & Sericulture | Swanirbhar Naari | NA | NA | NA | NA . | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 84 |
| 12 | A. H. & Veterinary Department (Duiry Development) | APART (Dairy Development) | 8 | EAP | 19 | (8) | 198 | * | (*) | В | | | | #3 | | 100 | *2 | 8 | 31 | Records of fund is maintained with ATMA |
| 14 | | "Construction of Embankment of river Palsamara from Doloignon to Kumrekhowa under GP Muguria" SOPD-G | PSL/FC/001 DIV | SOPD-G | 11 | 2 | 1.0 | (22) | 100 | 8 | (m) | 92 | 2 | 20 | Tan . | 02 | 20 | 92 | 17 | Demand for fund is submitted. |
| | | | PSL/FC/001 DIV | RIDF- XXIX | | 3 | 120 | 7.5 | 29 | 85 | 354 | 9 | 3 | 58 | 1000 | 8 | | | | Under tendering process |
| | Water Resources | Closing of breach at Nayanpara alongwith Recoupment of Palsansara L/B Embanksment from Kathalmorighas to Nowkuchi Padar including Anti-Erosion and bank Protection measures at different reaches | PSL/FC/001 DIV | SOPD-G | | ā | .81 | | | 15 | | 968.39136 (L) | 804.07864 (L) | 20 | 968.19136 (L) | 35 | yes | 審 | 75. | The Scheme had transferred from Barpeta W.R. Division vide approved no. AA/FC 2023-24(i) 2274 Dt. 16-11-2023 and the same had handed over to Bajali W.R. Division on 18/12/2023 |
| | Department, Bajali W.R. Division, Pathsala | Closing of breach at Medhikuchi Aloegwith recoupinent of Pahamara R/B emkt. From Kathalmurighet to BB PWD Road including A/E and bank protection measures at different reaches | PSL/FC/001 DIV | SOPD-G | 9 | a | 300 | | | s | | 1617,77701 | 1573.61299 | ¢s | 1617,77701 | 9 | yes | 32 | 3 | × |
| | | Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 2.60 km including improvement of RR embankment of Rupehi River Rupohi - Bhuyapara PWD Road at Machapur to Kahilmurighat, alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20 | PSL/FC/001 DIV | SOPD- FDR | 9 | * | 86 | 360 | 1961 | 8 | 100 | 3.0 | 343.2301 (L) | × | 974.20990 (L) | (a | Yes | 8 | s | The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approved no . AA/FC_3023-24(i)_229; Dt. 12-12-2023 and the same had handed over to Bajali W.R. Division on 18/02/2024 |
| 15 | APDCL, Pathsala | NA | F) | | 89. | 15 | - | | 7555 | 8 | 930 | | 8 | 2. | | 85 | | | | 1993 |
| 16 | Soil Conservation | WDC-PMKSY 2.0 (State Level Nodal Agency Assum) | 8 | Central & State Share | a | 8 | . (%) | (30) | (8) | ff | 7,62 | 3 | a | 55 | | æ | Es | 8 | а | 337 |
| | Sou Conservation | RIDF | - 8 | | 1.0 | 0 8 1 | - | - | | | | | | | | 1.00 | 1 | S := | - | 341 |

| S. No. | o, Admin, Dept. | Name Of Scheme (*Implementation Agency) | PFMS Code & SLC Code | Category CS/CSS/Sta te/EAP etc. | CNA/SN/ | VOthers-as | | Council/O | | diocation to District | Fund received Year | in the current | | Funds Utilised- & (%in bracket | | which UCs Are pendingst the end of previous | Utilisation certificate submitted against total available funds for the current year. | Pendir | or which Ues are g as on date. | Remarks |
|--------|--|--|----------------------------|---------------------------------------|------------------|----------------|------------------|----------------|---------------|-----------------------|-----------------------|----------------|-------------|-----------------------------------|----------------|---|---|---------------------|-----------------------------------|--|
| | | | | | Central Share | State Share | Central Share | State Share | Central Share | State Share | Central Share | State Share | | Central Share | State Share | year | current year. | Of Previous Year | Of Current Year | |
| | | SOPD-G | 39 | State Share | | 8 | - 5 | | | 15 | 1,62 | 55 | 15 | 83 | 888 | të. | 8 | 8 | 18 | 93 |
| 17 | Cooperation Department | NIL | | - 28 | 191 | (8) | ⟨€; | :(e); | >=> | 3 | (Œ) | 28 | 3 | * | 000 | (4) | 80 | × | (4) | |
| 18 | | 15th FC G.P | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 15.17Cr | | 5 Cr. 63%) | NA | NA | NA | NA | Combination of FY: 2020-21 FY: 2021-22 FY: 2022-23 |
| | P&RD | 15TH FC A.P | NA | NA. | NA | NA | NA | NA | NA | NA | NA | NA | 4.9 Cr | | 7 Cr 25%) | NA | NA | NA | NA | Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23 |
| | (Bhawanipur Dev. Block) | MGNREGA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA. | 13.67 Cr | | 5 Cr .7%) | NA | NA | NA | NA | Current Year |
| | | PMAY-G | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA. | 94.73 Cr | | 14 Cr 41%) | NA | NA | NA | NA | Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23 |
| | | RGSA | NA | NA | NA: | NA | NA | NA | NA | NA | NA | NA | 47.60 Lakhs | | Lakhs 0 %) | NA | NA | NA. | NA: | Combination of FY : 2021-22 FY : 2022-23 |
| 19 | | 15th FC G.P | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 9.17Cr | | 8 Cr. 02%) | NA | NA | NA | NA | Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23 |
| | PARD | 15TH FC A.P | NA | NA | NA | NA | NA | NA | NA | NA. | NA | NA. | 1.91 Cr | | 6 Cr 58%) | NA | NA | NA | NA | Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23 |
| | (Bajali Dev. Block) | MGNREGA. | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | 82.25 Cr | | 15 Cr. 48%) | NA | NA | NA | NA | House -Rs. 1,30,000/- |
| | | PMAY-G | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA. | 2.91 Cr | | 967 Cr (2%) | NA | NA | NA | NA | Current Year |
| | | RGSA | :NA | NA | NA: | NA. | NA | NA | NA | NA | NA | NA | 2.24 Cr | | 5 Cr 33%) | NA | NA | NA | NA | Combination of FY: 2021-22 FY: 2022-23 |
| 20 | EDUCATION | SSA | - 3 | | 16 | 9 | 1 | | 59.L | 6.46.L | 52.36 | 5,83 | 59,5 | 53.55 | 9.56 | 2(5.10.1.) | YES | NO | NO | • |
| 21 | Industries . Commerce & Public Enterprises Department | Nil | NA | NA. | NA | NA | NA | NA | NA | NA | NA | NA. | NA | NA | NA. | NA | NA | NA | NA | No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation |
| 22 | Health & Family Welfare | | 24 | 2 | . 65 | 8 | 150 | ٠ | (E) | | <u></u> | 8 | 2 | 58 | 853 | 8 | 20 | 8 | | Financial management is yet to be separated from Barpeta District. |
| 23 | Scriculture | Nil | NA | NA | NA. | NA | NA | NA. | NA | NA | NA. | NA | NA | NA | NA. | NA | NA | 15 | 13 | g! |
| 24 | PWD NH | | | g. | (5) | | 18 | e. | 98. | | 1550 | | | - 5 | | 150 | 5. | | 72 | |

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---|---|--|---|
| 1 | Agriculture Department, Barpeta | NA | NA NA | |
| | 70 190 | NA | NA NA | (17) |
| 2 | Agri. Engineering | RIDF | - 4: | (%) |
| | 8450 S250 RD | SMAM | 2 | 79 |
| 3 | A.H. & Vety. Deptt., Barpeta | DOES NOT ARISE | 4 | All schemes are adopted centrally at Directorate level and funds ar also received by the directorate. |
| 4 | FCS & CA | Transportation Cost for the month of April/23 to June/23 | Not Sanctioned from Govt. of Assam | NE |
| 5 | Fishery Department | PMMSY 2022-23 | C N A account are not available under DFDO , Bajali | All Schemes funds are released by District Fishery Dev. Officer, Barpeta |
| 6 | Environment & Forest Department | SOPD-SF(G) | | |
| | | 5th Year maint. of 5 Ha.Block Plantation at KHaradhara | No creation & maintn. After the adv. Work done in the year 2019-20 | |
| | | 5 Ha.Block Plantation at Gopapur | No creation & maintn. Only Advance work done during the year 2019-20 | - |
| | | Creation of 3 nos. of People Nursery | 50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. | e e |
| | | E.E (M & A Garden) | 2 | |
| | | 5th year maint. of 0,5 ht M&A Garden at N.H College, Patacharkuchi | After Adv. Work done in the year 2019-20. No fund received for creation & maintn. till date | _ |
| 7 | BhabanipurDivision, Irrigation, Sarupeta | Restoration of Rupahi FIS under SOPD-G for 2019-20 | £ | 8 |

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---|--|--|--|
| 8 | Tihu Division Irrigation | Nil | Nil | Nil |
| 9 | PHED | (W) | <u> </u> | (Self |
| 10 | PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala | Earth filling at campus of Bhattadev University (Plot 1, Plot 2) under SOPD for the year 2020-21 | Running Bill submitted, but payment not made | Work Completed and Final bill submit August/2023 for paymen |
| | | Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University for 2020-21 | Final Bill submitted, but payment not made | Work Completed and Final bill submit Feb/2023 for payment |
| | | Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali.under SOPD for the year 2020-21 | Final Bill submitted, but payment not made | Work Completed and Final bill submit Feb/2023 for payment |
| | | General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev universityfor 2020-21 | Final Bill submitted, but payment not made | Work Completed and Final bill submit Feb/2023 for payment |
| | | Construction of Brick Boundary wall at Campus of Bhattadev University for the year 2020-21 | Running bill submitted, but payment not made | Work completed (October/2023) |
| | | Construction of Class Room Complex (G+1) of Bhattadev University, Bajali | Running Bill submitted, but payment not made | Work is in Progress (45 %) |
| | | Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali | | Work not yet Started (0%) |
| | | Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI) (Part -A) (Rs 888.878 L) | | Work is in Progress (20%) The progress depends upon Part-B. |

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---|---|---|--------------------|
| 11 | PWD (ROADS) | 8 | | 12 5 |
| 12 | Handloom Textile & Sericulture | 2 | - | * |
| 13 | A. H. & Veterinary Department (Dairy Development) | * | | No specific scheme |
| 14 | Water Resources Department, Bajali W.R. Division, Pathsala | "Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G) | • |
| | | "Flood prevention of Pahumara River in Bajali District" RIDF- XXIX | Under tendering process. | (8) |
| | | Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G) | 8 |
| | | Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G) | (4) |
| | | Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR) | |
| 15 | APDCL, Pathsala | Set 1 | | AEI |
| 16 | Soil Conservation Department | Construction of Brick Channel with Box Culvert at village Kaljirapara (Baniachuba & Hirachupa) under RIDF-XXIX for the year 2023-24 | | ® |
| 17 | Cooperation Department | | * | 363 |
| 18 | P&RD (Bhawanipur Dev. Block) | | - | 380 |
| 19 | P&RD (Bajali Dev. Block) | | 8 | • |
| 20 | EDUCATION/SSA | NIL | NIL | NIL |

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|--|------------------------|--|---|
| 21 | Industries, Commerce & Public Enterprise Department | 180 | | No Specific Scheme |
| 22 | Health & Family Welfare | Nil | * | - |
| 23 | Sericulture | SOPD-G (Gender Budget) | "pedal Cum Motorized spinning machine" under SOPD-G for the year 2023-24 4. There are three No. SOPD-G scheme in our office. One | Central sponserd scheme Silk Samagra 2 Scheme proposal already send to Director of Sericulture Field Survey is going on To raise plant sampling to next Amrit Brikhya Andolan 5 (Five) Bigha suitable land is available at Batiamari V.G.R. Baghmara 4.The lat Mandal report of 10 meter Land is 4 Katha 3 lesa at Batiamari VGR,Baghmara under Supdt, of |
| 24 | PWD NH | (50.) | 5 | 5 |

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

| .No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current | Progress | of Current Yo based | | ervices- Cate of physical p | | per of works | Remarks |
|-----|---------------------------------|---|--|----------|------------------------|----------|--------------------------------|-------|--------------|-------------------------|
| | 30. | | Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Agriculture Department, Barpeta | Pradhan Mantri Fasal Bima Yojana (PMFBY) Rabi (2023-24) | 7000 | * | | 54.63 | × | - | * | 82 |
| | | Pradhan Mantri Krishi Sinchayee Yojana(Per Drop More Crop) | 142 | ā | 183 | 55 | E6 | 10.5 | 188 | æ |
| | | Natural Farming | 7 | | | | | | Started | 4 |
| | | Paddy Procurement KMS-1 1st Crop | 6200 | 8 | 188 | 85 | | 10.78 | . %: | |
| | | PM-KISAN | 19177 | 20 | 80 | 12 | 2 | ~ | - 21 | 82 |
| | | Community Nursery under DM/RKVY | 46 ha | 100 | | | | . ve | | |
| | | D.M. | 200 ha | 100 | | 187 | 6 | V.E | | |
| | | RKVY | | | 383 | | | | | 9 |
| | | (i) Pea Seeds - Area 70 ha | 35 Qtls. | 100 | | 32 | 2 | 7/25 | | 24 |
| | | (ii) Rajma Seeds – Area 50 ha | 18 Qtls. | 100 | - 2 | . 3 | - 2 |))[[] | 1.20 | 10 to 10 to 10 to |
| | | (iii) Mustard Seeds – Area 400 ha | 40 Qtls. | 100 | | | - 2 | | - | - |
| | | (iv) Soyabean Seeds – Area 33.33 ha | 25 Qtls. | 100 | 100 | 35 | | | | 8 |
| | | (v) Jute - Area 100 ha | 6 Qtls. | 100 | | 18 | * | | 5%3 | æ |
| | | (vi) Maize - Area 40 ha | 7.2 Qtls. | 100 | | S4 | 100 | (RE) | | - |
| | | (vii) Linseed - Area 30 ha | 4.8 Qtls. | 100 | | (i) (ii) | 9 | 1/41 | 1320 | 8 |
| | | (viii) Gujrat Garlic - Area 5.71 ha | 20 Qtls. | 100 | | _ = | | 24 | | 32 |
| | | (ix) Patato -Area 10 ha | 225 Qtls. | 100 | | - 1 | - 3 | | | 8 |
| | | (x) Chick Pea - Area 20 ha | 10 Qtls. | 100 | | - 55 | - 3 | 878 | 1.00 | |
| | | HMNEH (Horti.) | | | | | | | | 98 |
| | | Chaff Cutter | 6 Nos. | 100 | | | * | | * | |
| | | Brush Cutter | 3 Nos. | 100 | 5#2 | - 14 | - | (F) | 1 1 1 1 | 無 |
| | | Pulveriser | 3 Nos. | 100 | 186 | - 82 | - 1 | 32 | 1.6 | |

| .No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current | Progress | of Current Yo based | ear works / S on the stage | | | per of works | Remarks |
|-----|---|--|--|----------|------------------------|-------------------------------|--------|---------|-------------------------|-------------------------|
| | | | Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | Ÿ | French Bean Seeds - Area 4.8 ha | 6 KG | 100 | | * | * | | | |
| | | Strawberry = Area 15 Ha | 28000 Nos. | 100 | - | 8* | 8 | | 183 | |
| | | Vegetable Seeds | | | AD 55 | | | 50 o | | ₩ <u></u> |
| | | (i) Brinjal | 69.4 GM | 100 | 343 | - % | | 33.22 | | 1/2 |
| | | (ii) Capsicum | 120 GM | 100 | 100 | _ S | - 88 | 762 | 1.0 | 5_ |
| | | (iii) Pumpkin | 210 GM | 100 | | - | | | | - |
| | | (iv) Cheli | 17 GM | 100 | 1000 | - 38 | | 3.55 | | - |
| | | APART | | | | | | | | * |
| | | Sali Paddy - Mini Kit | 232 Nos | 100 | 19-3 | | 8 | - | 100 | : |
| | | Sali Paddy - Demo | 31 Nos | 100 | | - 82 | ¥ | 146 | | 34 |
| | | Rice Varietal Cafeteria | 2 Nos. | 100 | 12 | 42 | 2 | 7727 | 727 | 2 |
| | | Potato Area Expension = 46 Bigha | 138 Qntl. | 100 | | | | | | 9 |
| | | Potato Demo = 2 nos. | 23 Qntl. | 2 | | | | | Progress is going on | a |
| | | Mustard Demo = 40 Nos. | 50 KG | 20 | | | | | Progress is going on | æ |
| | | Mustard Area Expansion = 100 bigha, 300 Beneficiaries | 840 KG | 8 | | | | | 1000 | 8 |
| | | Mustard Mini Kit = 1 Bigha , 120 Beneficiaries | 120 KG | 2 | | | | | Progress is | |
| | | CSS- ATMA | | | | | | | going on | 22 |
| | | Agri/Allied Demo | 8 Nos | _2_ | | | | | | 3 |
| | | Training at Block Level | 12 Nos. | 100 | 1 | | | | | 15 |
| | | Exposure Visit | 2 Nos. | 100 | | | | | | |
| 2 | Agri. Engineering | RIDF | | - | * | · · | * | 100 | | 9 |
| | | RIDF-XXVII | 8 | 2 | - | 3 | ~ | 546 | 127 | 22 |
| | | RIDF-XXVI | | 2 | - % | | - 2 | (Sp.) | | iii ii |
| | | SMAM | 8 | - 8 | | _ S | | 72 | 527 | 9 |
| 3 | A. H. & Veterinary Department, Barpeta | NADCP 1. FMD Round - III | 420433 Doses | | | | 39% | | | Vaccination is going on |
| | | NADCP 2. Brucella Round-II | 26384 Doses | | | | | 17.69% | | Vaccination is going on |
| | | NADCP 3. CSF | 5000 Doses | 100% | | | | | | Completed |
| 4 | FCS & CA | NIL | NIL | 2 | | - 8 | - 3 | 765 | 539 | 92 |

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current | Progress | | | ervices- Cate of physical p | | ber of works | Remarks |
|------|--|---|--|----------|----------|--------|--------------------------------|-------|--------------|--------------------------|
| | | | Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 5 | Fishery Department | PMMSY 2022-23 | | | | | | | | |
| | • | New Pond Construction | 12 Nos | 11 Nos | 3 | 8 | 8 | , d | 1 No | Proposed for replacement |
| | | New Rearing Tank | 18 Nos | 11 Nos | | | | | 7 Nos | 6 nos replaced |
| | | Fish Hatchery | 2 No | ¥ | 2 nos | | 0 | - 72 | | Progress ongoing |
| | | Backyard Ornamental Unit | 2 Nos | | 1 nos | 1 nos | | | | Progress ongoing |
| | 1 | Inputs for fish farmers | 6 Nos | 6 nos | 1251 | 8 | 15 | 1.50 | | completed |
| | | FL stocking in Wetland | 2 Nos | 2 Nos | | - 88 | | 120 | | Completed |
| | 3 | Livlihood Support to Fishers | 117 Nos | 2: | (See | · .: | 8 | 186 | 117 Nos | |
| 6 | Environment & Forest Department | CAMPA | | 2 | 1925 | 2 | 22 | 724 | 2 | 2 |
| | | Maintenance of 1.5 ha. Nursery at Saibari | 2 | 100% | 858 | 8 | 5 | 18 | 55 | 8 |
| | | 4th year maintn, 3.60 ha. Bio-diversity park at Batiamari | | 100% | isto. | æ | * | 581 | 8 | * |
| 7 | Bhabanipur Division,Irrigation,Sarupeta | NA | 1 no under NABARD XXIX -RIDF | NA | NA | NA | NA | NA | NA | ä |

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current | Progress | of Current Yo based | | ervices- Cate of physical p | | per of works | Remarks |
|------|--|---|--|----------|------------------------|--------|--------------------------------|-------|--------------|------------------|
| | | | Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 8 | Tihu Division Irrigation | Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23. | 1 | | | | | | Yes | |
| | | Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF- XXIX (NABARD) for the year 2023-24. | î | yes | | | | | | |
| 9 | PHED | - | | | | - | | - | | |
| 10 | PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala | Construction of 10 Baded AYUSH Hospital at Bajali under State Annual Action Plan (SAAP) for 2022-23 & 2023-24 (Rs 7.50 Crore) | | | | | | | Not Started | 84 |
| | | Painting and necessary repairing of the District Court building, Bajali in Bajali District (Rs 14.538 L) | | | | | | | Not Started | |
| | | Repairing of the residential quarter of the Addl. District & Session Judge, Bajali at Pathsala (Rs 4.60 L) | 2 Nos | | | | | | Not Started | \$ \$ |
| | | Repair /Renovation of the roof of the residential quarter of the Chief Judicial Magitrate, Bajali & Some repair works on the false ceiling & work of Motor Pump of the residential Bunglow of District & Session Judge,Bajali, Pathsala (Rs 11.692 L | 2.103 | | | | | | Not Started | 4 |
| | | Construction of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District,Assam | | | | | | | Not Started | 10 |
| 11 | PWD (ROADS) | - | | 8 | 1.5 | 8 | H | - 3 | - 8 | 9 |
| 12 | Handloom Textile & Sericulture | - | | ē | 837.1 | 5 | | 781 | - 50 | |
| 13 | A. H. & Veterinary (Dairy Development) | APART | 2 Nos. (Milk Trader's Training) | | | 8 | | | . • | - |

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current | Progress | of Current Yo based | | ervices- Cate of physical p | | per of works | Remarks |
|------|---|--|--|----------|------------------------|------------|--------------------------------|-------|--------------|---|
| | - 3 | | Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 14 | Water Resources Department, Bajali W.R. Division, Pathsala | "Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G | | * | 94.02 | a | 8 | . • | 8 | The scheme is physically completed. |
| | | "Flood prevention of Pahumara River in Bajali District" RIDF-XXIX | | | | 2000 | 1220 | | | Under tendering process. |
| | | Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches | NIL | | ٠ | 1 (68%) | 340 | | • | Ongoing Scheme |
| | | Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches | NIL | * | | 1 (64%) | | | | Ongoing Scheme |
| | | Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD | NIL | μ | 1 (81.40%) | | × | | 197 | Ongoing Scheme |
| 15 | APDCL, Pathsala | Revamped Distributed Sector Scheme(RDSS) | i | 8 | 99% | æ | * | 190 | - | 14 |
| 16 | Soil Conservation Department | WDC-PMKSY 2.0 | Nil | | | 1 | Vil | | | |
| | | RIDF | 1 No. | *** | 1 No. | *** | 999 | | 1000 | Work in progress |
| | | SOPD-G | | *** | 400 | | *** | | 3444 | 5,,,,,, |
| 17 | Cooperation Department | NIL | - 2 | - 2 | 12 | 9 | 2 | 14 | 2 | |
| 18 | P&RD | PMAY(G) | | | | | - 8 | _6_ | | |
| | (Bhawanipur Dev. Block) | 15th FFC - A.P Level | ш | 71 | 5 | 4 | 8 | 6 | 17 | Combination of FY: 2020-21 FY: 2021-22 FY: 2022-23 |

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current | Progress | | | ervices- Cate of physical p | | er of works | Remarks |
|------|--|--|--|----------|--------|--------|--------------------------------|-------|-------------|---|
| | - 3 | | Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | 1 |
| | | 15th FFC G.P Level | 207 | 0 | 0 | 0 | 0 | 45 | 137 | Current Year |
| | | MGNREGA | 119 | 0 | 0 | 25 | 26 | 39 | 25 | Current Year |
| | | RGSA | 9 | 7 | 0 | 2 | o | 0 | 0 | Combination of FY : 2021-22 FY : 2022-23 |
| | | NSAP | - | - | | | - | 8.7 | | - |
| | | Amrit Sarovar | 55 | 5) | | (a) | 5 | 1.55 | | 15 |
| 19 | P&RD (Bajali Dev. Block) | PMAY(G) | 8 | | (e) | 18 | 8 | (*) | (8) | 8 |
| | | 15th FFC - A.P Level | 165 | 2 | 2 | 3 | 2 | 4 | 152 | Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23 |
| | | 15th FFC G.P Level | 64 | 43 | 0 | 0 | 1 | 1 | 19 | Current Year |
| | | MGNREGA | 95 | 0 | 0 | 0 | 0 | 13 | 82 | Current Year |
| | | RGSA | 24 | 15 | 2 | 3 | 3 | 0 | 0 | Combination of FY: 2021-22 FY: 2022-23 |
| | | NSAP | 2 | 2 | . 88 | - 82 | 9 | - 14 | - 6 | - |
| | | Amrit Sarovar | - 2 | 2 | 723 | - 1 | - 3 | 72 | 1.2 | 92 |
| 20 | EDUCATION | ACR, | 2 | - | 2 | 0 | -0 | 0 | 0 | |
| | | GIRLS TOILET | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 127 |
| | | BOYS TOILET | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 38 |
| | | RAMP | 3 | 3 | 0 | 0 | 0. | 0 | 0 | 124 |
| | | DY. BOYS TOILET | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 34 |
| | | DY.GIRLS TOILET | 9 | 9 | 0 | 0 | 0 | 0 | 0 | <u> </u> |
| | | CHILDREN & ADOLOCENT LIBRARY | 30 | 0 | 0 | 0 | 30 | 0 | 0 | - |
| 21 | Industries, Commerce & Public Enterprise Department | NA NA | NA | NA | NA | NA | NA | NA | NA | No GOI Scheme/GOA Scheme implemented by DICC Where fund is alloted to DICC for implementation |
| 22 | Health & Family Welfare | Construction of BPHU at Bhawanipur BPHC in Bajali under PM-ABHIM in turnkey basis | 1 | 100% | | | | | | Completed |
| | | Construction of Co-location of AYUSH OPD at Barbang PHC in Bajali under NHM, Assam. | 1 | 100% | | | | | | Completed |

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current | Progress | of Current Y based | ear works / S on the stage | | | er of works | Remarks |
|------|--------------|--|--|----------|-----------------------|-------------------------------|--------|-------|-------------|--|
| | | | Year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP- II, NHM Assam on turn Key Basis Group -10 (5 | 1 | | | 50-74% | | | | Land not available at Hathinapu SC so proposal submitted to NHM, SHQ for alternate site |
| | | Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP- II, NHM Assam on turn Key Basis Group -11 (5 | 1 | | | | | 1-25% | | Land not available at Bairagi SC Bhalaguri SC & Bharegaon SC so proposal submitted to NHM, |
| | | Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis. | | | | 50-74% | | | | Work in progress |
| | | Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis. | , | | | | | | Not started | Work will commence shortly |
| | | Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis. | 3 | | | | | 1-25% | | Work in progress |
| | | Construction of Buildingless Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis. | 1 | | | | | 1-25% | | Work in progress |
| | | Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis. | 1 | | | | | 1-25% | | Work in progress |
| 23 | Sericulture | (*) | 95 | 8 | (#) | 24 | - 8 | 2.85 | - 8 | |
| 24 | PWD NH | | 14 | 8 | (64) | 54 | | 1.65 | - 5 | - |

Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of | Number of date of last delay in com | | yed for com | pletion - a se works b | s on the last based on the | Progress of last Finance | of Pending ial Year-Ca | works of p tegorise wo | revious Ye rks based on | ars pending the stage of | as on the last date of physical progress | Remarks |
|------|---------------------------------------|--|---|---|------------------|-----------------|---------------------------|-------------------------------|-----------------------------|---------------------------|---------------------------|----------------------------|--------------------------|---|-------------------------|
| | | | previous Financial Year | Less than 1 Yr. | >= to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 1 | Agriculture Department, Barpeta | • | | (*) | (10) | ×1 | | × | | | * | * | (*) | 2#0 | |
| 2 | Agri. | RIDF-II | 2 | - 0 | 198 | 22 | 8 | - 3 | 243 | 82 | 9 | - 8 | 729 1 | 38 | |
| | Engineering | RIDF- XVI | ¥ | - 0 | 188 | - 84 | | - 53 | 198 | - 84 | 9 | - 8 | 1525 | | 196 |
| | | RIDF-XVII | (W | - 23 | 198 | - 94 | | - 8 | 198 | 39 | - 2 | - 10 | 15-51 | 2 | |
| | | SMAM | * | - 83 | 100 | 39 | | - 83 | 100 | 29.1 | - 1 | - 86 | 100 | (4) | 198 |
| 3 | A. H. & Veterinary Department, | Rural Backyard Sheep & Goat Dev. Scheme Phase- II | 1 | Yes | | 9 | н | 1 | 100% | 30 | 8 | 0 | * | 181 | Completed |
| | Barpeta | Awarness workshop &Introductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder | 1 | Yes | 35: | 200 | - | 1 | 100% | - | - | - | - | * | Completed |
| | | Rural Backyard Sheep & Goat Dev. Scheme Phase- II (Only for Bajali Dist) | 1 | Yes | (4) | ** | - | 1 | 100% | =1 | = | | | (#) | Completed |
| | | Hand Driven Chaff Cutter | 1 | Yes | 糧 | 4 | = | 1 | 100% | - | 2 | 2 | 521 | 1 | Completed |
| 4 | FCS & CA | NFSA/13 | NIL | | | | - | - 1 | | | - | | | (*) | |
| 5 | Fishery | PMMSY 2021-22 | | | | - | | - 2 | | 9 | - 6 | | | | |
| | Department | Construction of New Pond | 5 Nos | I No | 16 | 14 | - | I No | 4 Nos | | - | - 5 | - | 1 No | Proposed for replacment |
| | | Construction of Rearing Tank | 12 Nos | 2 Nos | 0.85 | | | 2 Nos | 10 Nos | 18 | - | | 985 | 2 Nos | 2 nos replaced |
| | | Small Bio Floc(WM) | 1 no | 1 No | | 82 | 8 | 1 No | 7055 | 1 No | 1 2 | 22 | 12 | | |

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of | Number of date of last delay in com | | yed for con Year-Categor | npletion - a | s on the last based on the | Progress of last Finance | of Pending ial Year-Ca | works of p tegorise wor | revious Yearks based on | ers pending the stage of | as on the last date of physical progress | Remarks |
|------|---------------------------------------|---|---|---|------------------|-----------------------------|--------------|-------------------------------|-----------------------------|---------------------------|----------------------------|-------------------------|-----------------------------|---|-----------------------|
| | | | previous Financial Year | Less than 1 Yr. | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | Mini Fish Feed Mill | 1 no | l No | | 9. | * | 1 No | | 3- | 1 No | 9 | 100 | | |
| | | IFS | 3 Nos | 3 Nos | 3963 | 19 | | 3 Nos | 3 nos | 39 | - | * | | | |
| 6 | Environment & Forest Department | .=0 | | 8 | (1 4 %) | (4) | * | | (*) | - | | * | (*) | (4) | (in) |
| 7. | Bhabanipur | SOPD-2019-20 | - | - 80 | 3.00 | - 12 | - 2 | - 46 | (D) | - 14 | 9 | | | (a) | (+8) |
| | Division,Irrigatio n,Sarupeta | Restoration of Rupahi FIS under SOPD-G | 1 No | NA | NA | 3 | NA | 3 | NA | NA | NA | 44% | NA | NA | - |
| | 1 | SOPD -2022-23 | | 8 | 100 | 350 | 18 | - 8 | 100 | 87. | - 18 | T 75 | V958 | - | 3.53 |
| | | Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G | 1 | 0.25 years | NA | NA | NA | 0.25 years | 100% | NA | NA | NA | NA | NA | T#I |
| 8 | Tihu Division Irrigation | Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23. | 1 | 90 | | | * | 8 | • | | Yes | 820 | ٠ | | Physical Progress=95% |
| | | Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23 | 1 | ě | 796 | 134 | * | × | Yes | 34 | 2 | 86 | | | Physical Progress=75% |
| | | Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23 | Nil | -SE | , <u></u> | ė, | 398 | -88 | Yes | ŝ | ē | 82. | * | | w <u>é</u> l |

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of | Number of date of last delay in con | | yed for con /ear-Categor | npletion - ; ise works | as on the last based on the | Progress of last Finance | of Pending ial Year-Ca | works of p tegorise wo | revious Yea ks based on | ars pending the stage o | g as on the last date of f physical progress | Remarks |
|------|---|--|---|---|------------------|-----------------------------|---------------------------|--------------------------------|--------------------------|---------------------------|---------------------------|----------------------------|----------------------------|---|--------------|
| | | | previous Financial Year | Less than 1 Yr. | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23 | Nil | 25 | Nil | is: | 5 | * | Yes | 87 | 25 | |).#3 | | (#E |
| 9 | PHED | | - | *: | 33.003 | (*) | | | 2002 | | | - | 100 | 2.4.5 | 3-90 |
| 10 | PWD Bajali | SOPD-2019-20 | | | | | | | 1.000 | | | | | | |
| | District & Bongaigaon District Territorial | Construction of inspection Bungalow at Patacharkuchi in Barpeta District (Providing GF & FF) | 1 No | | 1.6 Years | | | 1.6 Years | 100% | | | | | | |
| | Building | SOPD -2020-21 | | | | | | | | | | | | | |
| | Division, Pathsala | West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali, Earth filling at campus of Bhattadev University (Plot 1, Plot | | | | | | | 100% | | | | | | |
| | | Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University | | | | | | | 100% | | | | | | |
| | | Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali | 6 Nos | | | | | | 100% | | | | | | 25 |
| | | General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev university | | | | | | | 100% | | | | | | (4 5 |
| | | Construction of Brick Boundary wall at Campus of Bhattadev University | | 0.7 Years | | | | 0.7 Years | 100% | | | | | Work completed | 75 |

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of | Number of date of last delay in con | Financial ' | yed for com Year-Categori | npletion - a ise works b | s on the last based on the | r rogress e | | | | | g as on the last date of of physical progress | Remarks |
|------|--------------|---|---|---|------------------|------------------------------|-----------------------------|-------------------------------|-------------|--------|--------|--------|-------|---|---------|
| | | | previous Financial Year | Less than 1 Yr. | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | SOPD -2022-23 | | | | | | | | | | | | | 3 |
| | | Construction of Bhattadev University at Bajali, Assam | | | | | | | | | | | 45% | 1st slab of 5 No block copleted & 2nd slab of VC residence and Physics block | (a) |
| | | Construction of Integrated Office of the Deputy Commissioner, Bajali | | | | | | | | | | | 15% | Casting of GF coloumn completed | 72 |
| | | Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali | | | | | | | | | | | 0% | Estimate for Earth filling has been submitted | |
| | | Upgradation of Govt, Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part - B) (Govt, ITI of Pathsala) | | | | | | | | | | | | | (*: |
| | | Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos of ITI/Polytechnic of Assam (Part -A) | | | | | | | | | | | 20% | Work in progress | (*) |
| | | Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos of ITI/Polytechnic of Assam (Part -B) | | | | | | | | | | | 25% | Walling works is in progress and toiltes block completed. | (%) |

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of | Number of date of last delay in com | Years dela Financial ' | yed for con Year-Categor | npletion - a | s on the last | Progress of last Finance | of Pending ial Year-Ca | works of p tegorise wo | revious Yes | ars pendin the stage (| g as on the last date of of physical progress | Remarks |
|------|--------------|--|---|---|---------------------------|-----------------------------|--------------|---------------|--------------------------|---------------------------|---------------------------|-------------|---------------------------|--|---------|
| | | | previous Financial Year | Less than 1 Yr. | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | Construction of Class Room Complex (G+1) of Bhattadev University, Bajali | | | | | | | | | | | 45% | Slab casting Completed | 180 |
| 11 | PWD (ROADS) | PMGSY-III (2022-2023) | 1 Nos. | 1 Nos | | | | 1 Nos. | | 1 | | | | | |
| | | Periodic Renewal under PMGSY (Regular 2006-07) | 2 Nos. | 2 Nos | | | | 2 Nos. | | 1 | 1 | | | | |
| | | SOPD-G (2020-21) | 2 Nos. | l Nos | 1 Nos | | | 2 Nos. | | 2 | | | | | |
| | | SOPD-G (2021-22) | 1Nos. | I Nos | | | | I Nos. | | I | | | | | |
| | | RIDF-XXVII of NABARD (2021- 22) | 2 Nos. | Б | | | | l Nos. | | | 1 | 1. | | | |

| S.No | Admin. Dept. | Name of Scheme | | Number of date of last delay in com | | yed for con Year-Categos | npletion - a | s on the last based on the | Progress of last Finance | of Pending ial Year-Ca | works of p | revious Yes | ars pending the stage o | ; as on the last date of f physical progress | Remarks |
|------|--------------|---|-------------------------------|---|------------------|-----------------------------|--------------|-------------------------------|--------------------------|---------------------------|------------|-------------|----------------------------|---|---|
| | | | previous Financial Year | Less than 1 Yr. | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | NLCPR (2018-19) | 1 Nos. | | | 1 Nos. | | 1 Nos. | | 11 | | | | | Expected to be completed by February,2024 |
| | | CRIF (2020-21) | 2 Nos. | 2 Nos | | | | 2 Nos. | | 1 | | 1 | | | |
| | | Mukhya Mantrir Pakipath Nirman Aachani (MMPPNA) (2022-23) | 11 Nos. | 1 Nos | | | | 1 Nos. | | | 8 | 3 | | | |
| | | Mukhya Mantrir Path Nabikaran Aachani (MMPNA) (2022-23) | 4 Nos. | 4 Nos. | | | | 4 Nos. | 3 | 9 | 1 | | | | |
| | | Mukhya Mantrir Unnota Path Pakikaran Aachani (MMUPPNA)(2022-23) | 2 Nos. | | | | | | | | | 2 | | | |
| | | Mukhya Mantrir Mathauri Pakikaran Aachani (MMMPNA) (2022-23) | 1 Nos. | 1 Nos. | | | | 1 Nos. | | | | | 1 | | |

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of | Number of date of last delay in com | | yed for con Year-Categor | pletion - a ise works l | s on the last | Progress of last Finance | of Pending ial Year-Ca | works of p tegorise wo | revious Ye | ars pending the stage of | as on the last date of physical progress | Remarks |
|------|--|--|---|---|------------------|-----------------------------|----------------------------|---------------|-----------------------------|---------------------------|---------------------------|------------|-----------------------------|---|---|
| | | | previous Financial Year | Less than 1 Yr. | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| 12 | Handloom Textile & Sericulture | 4.0 | × | R | 000 | 34 | | × | (#E) | a | | 95 | • | S#3 | (# |
| 13 | A. H. & Veterinary Department (Dairy | APART | 2 Nos. (Training Programme | M | | | | 5 | 2 Nos. (100%) | | 8 | 55 | 620 | 585 | (20) |
| | Development) | RIDF | (Constructi on of Milk Collection Centre) | • | 989 | 39 | * | ey . | 1 No. (100%) | 9* | × | *5 | (14) | (*) | implementation done from Directorate. |
| 14 | Water Resources Department, Bajali W.R. Division, Pathsala | "Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G | 1 | 565 | 198 | 8. | (0) | | 8 | 8 | 8 | 548 | | Ē | The scheme was completed on 15 03-2023 under Barpeta W.R. Division, Barpeta and the same ha handed over to Bajali W.R. Division on 11-10-2023. Demand for fund has submitted by the Bajali W.R. Division, Pathsala on 16-10-2023 |
| | | Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches | 1 | ¥ | | | 2 | ¥. | | a | ¥ | ž. | 848 | ~ | Ongoing sceme under Barpeta W.R. Division, Barpeta and the same handed over to Bajali W.R. Division on 19/12/2023 |

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of | | Financial | yed for con Year-Categor | | | Progress of | | | | | as on the last date of physical progress | Remarks |
|------|---------------------------|--|---|--------------------|------------------|-----------------------------|-------|-------|-------------|--------|--------|--------|-------|---|--|
| | | | previous Financial Year | Less than 1 Yr. | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | | Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches | 1 | 3 | 冷 | % 1 | 8 | 8 | 765 1 | 88 | 8 | 2 | 58 | 824 | Ongoing sceme under Barpeta W.R. Division, Barpeta and the same handed over to Bajali W.R. Division on 19/12/2023 |
| | | Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20 | 1 | × | | 24 | | ž) | - | 59 | * | 20 | 98 | 887 | Ongoing sceme under Barpeta W.R. Division, Barpeta and the same handed over to Bajali W.R. Division on 18/01/2024 |
| 15 | APDCL., Pathsala | - | ě | 2 | 86 | 121 | 2 | a | (12) | 14. | - | 128 | 320 | 325 | Electrification of AWC & Primary school projects has completed. |
| 16 | Soil Conservation | (WDC-PMKSY 2.0) | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | 3.23 |
| | Depart | RIDF | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | |
| | | SOPD-G | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | Nil | NiI | Nil | |
| 17 | Cooperation Department | NIL | 15 | × | 186 | 14 | 19 | 2 | (SES) | 92.5 | ¥ | 22 | 389 | ~ | 824 |
| 18 | P&RD | PMAY(G) | | - 0 | 0.00 | - | | | 0.53 | | | | | 0.53 | |
| | (Bhawanipur | MGNREGA | | | | | | | | | | | | | 1.62 |
| | Dev. Block) | NSAP | | | | | | | | | | | | | |
| | | 15TH Finance | 2 | - 8 | (6) | - 62 | , E | 8 | 767 | 201 | 3 | 2 | 155 | 227 | 721 |
| | | RGSA | 2 | 23 | 120 | - 5 | 2 | 2 | 123 | - 12 | 1 8 | - 23 | - 3 | | 197 |
| | | Amrit Sarovar | (8 | 業 | 1965 | 95 | [8] | . 2 | \$#S | 921 | 1 4 1 | _ 20 | 1949 | 188 | (%) |
| 19 | P&RD | PMAY(G) | - 1 | ¥9 | S#5 | 154 | · · · | - 8 | 5.00 | 59.1 | - 2 | - 2 | 090 | (*) | 1.61 |

| S.No | Admin. Dept. | Name of Scheme | on the last date of | Number of date of last delay in com | | yed for con Year-Categor | npletion - a ise works b | s on the last pased on the | Progress of last Finance | of Pending and Year-Ca | works of p tegorise wo | revious Yearks based on | ars pending the stage of | as on the last date of physical progress | Remarks |
|------|--|---|-------------------------------|---|------------------|-----------------------------|-----------------------------|-------------------------------|--------------------------|---------------------------|---------------------------|-------------------------|-----------------------------|---|---|
| | | | previous Financial Year | Less than 1 Yr. | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not started | |
| | (Bajali Dev. | MGNREGA | | | 100 | | | | 1,000 | | | | 9.80 | (5) | 0.50 |
| | Block) | NSAP | 1 2 | _2 | 7.5 | (2 | . 2 | . 2 | 1/25 | 12.1 | 3 | 2 | 100 | - 2 | 78 |
| | | 15TH Finance | 2 | - 3 | 999 | - 12 | 2 | - 3 | 100 | 15. | 2 | 23 | 527 | 200 | 169 |
| | | RGSA | - 2 | 2 | 720 | - 32 | - 4 | ** | 1360 | - | - 3 | 22 | 1997 | 0.00 | (e: |
| | | Amrit Sarovar | | _8 |) 6 | 194 | . 8 | . 8 | | 14. | 2 | . 8 | 3.6 | | |
| 20 | Education | ACR. | NO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160 |
| | | GIRLS TOILET | NO | 0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.0 |
| | | BOYS TOILET | NO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | RAMP | NO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 |
| | | DY.TOILET | NO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 #1 |
| | | DY.GIRLS TOILET | NO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | Industries, Commerce & Public Enterprise Department | NA NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | NA | No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation |
| 22 | Health & Family Welfare | Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis. | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | (0) | Present progress of work 97%. Work in progress. |
| 23 | Sericulture | - | - 8 | - 22 | 1720 | 73.7 | 8 | - 9 | 1/25 | 12.1 | 200 | - 2 | 168 | 120 | - |
| 24 | PWD NH | | 12 | 2 | 755 | 927 | 2 | 22 | 7.5 | 25-7 | 2 (| 2 | 100 | 723 | <u> </u> |