

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of June'2025.
Date & Time	09-06-2025 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD		<ul style="list-style-type: none"> To take immediate necessary steps to complete the survey of remaining villages of newly targeted PMAY(G) houses by Sakhi workers and submit a compliance report. 	BDOs, Bajali Dev. Block & DPM(ASRLM), Bajali
				<ul style="list-style-type: none"> To take necessary steps for construction of the CLF Office at GP offices. 	BDO, Bajali & Bhawanipur Dev. Block.
		Handloom & Textiles		<ul style="list-style-type: none"> To take the necessary steps to increase production of Gamosa by Self-Help Groups (SHGs). 	Asstt. Director, Handloom & Textile, Bajali
		Economics & Statistics		<ul style="list-style-type: none"> To take necessary steps to conduct proper crop census and submit a report to the undersigned. 	Dy. Director Economics & Statistics, Barpeta.
		Fishery		<ul style="list-style-type: none"> To conduct awareness programme against fishing during fishing ban period. 	DFDO, Bajali & SDFDO, Bajali
		Agriculture	PMFBY	<ul style="list-style-type: none"> To take necessary steps to achieve the PMFBY target within the stipulated time. 	DAO, Barpeta, SDAO, Bajali.
			PM-KUSUM	<ul style="list-style-type: none"> To take necessary steps to include potential beneficiaries under PM-KUSUM and to achieve the target within the stipulated time. 	DAO, Barpeta, SDAO, Bajali & E.E, Tihu/ Bhawanipur Sorbhog Pakabetbari Division Irrigation.
				<ul style="list-style-type: none"> To take necessary action against the sale of banned pesticides in stores/shops etc. and submits a compliance report to the undersigned. 	ADC(Agriculture), Bajali, DAO, Barpeta, SDAO, Bajali
		Revenue and Disaster Management.	Mission Basundhara	<ul style="list-style-type: none"> To ensure submission of the PAN card, UDISE etc. to the concerned Circle office for the schools who have applied in Mission Basundhara 3.0. 	CO's Bajali & Sarupeta Rev. Circle, IS/DEEO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> Concerned line departments to ensure submission of NOC for land reclassification to the CO, Bajali Rev. Circle by 12th June 2025 	DAO, Barpeta, SDAO, Bajali, EE, WR Bajali, EE, PWD(R), Bajali, Divisional Officer, Soil Conservation, DICC, Barpeta, DFO, NK Div., Rangia
				<ul style="list-style-type: none"> To conduct flood awareness campaigns at village level. 	ADC (DM), Bajali, CO's Bajali & Sarupeta Rev. Circle

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To take immediate necessary steps to clear all blockades to flow rainwater along with cleaning of all canals. 	CO's Bajali & Sarupeta Rev, Circle EE, Water Resource, Bajali, E.E, Tihu/Bhawanipur Sorbhog Pakabetbari Division Irrigation
		Soil conservation		<ul style="list-style-type: none"> Reviewed 	
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> To take necessary steps to ensure completion of the vaccination drive as per timeline. 	DVO, Barpeta (i/c Bajali)
		Sericulture		<ul style="list-style-type: none"> To conduct awareness amongst the private Muga rearers for cultivation of SOM plants. 	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To take necessary steps for onboarding of pending GP's namely Barbhaluki-Balipara & Niz-Bhawanipur in PM-Biswakarma portal. 	BDOs, Bajali & Bhawanipur Dev. Block, GM, DICC, Barpeta & ADCI, Bajali
				<ul style="list-style-type: none"> To take necessary steps to conduct a recruitment drive for Balaji Wires preferably at Bajali district. 	DICC, Barpeta & ADCI, Bajali, DPM, Assam Skill Dev. Mission, Barpeta (i/c Bajali), Dist. Employment Officer, Barpeta (i/c Bajali)
		Agriculture (Engineering)		<ul style="list-style-type: none"> To take necessary steps to distribute the items/machineries amongst eligible beneficiaries within the timeline and submit a compliance report. 	AEE, Agriculture (Engineering), Pathsala
		Co-Operation		<ul style="list-style-type: none"> To ensure timely completion of targeted works as schedule in yearly calendar of Co-operation Department notified for the year 2025. 	DRCS, Barpeta
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> To submit a report on the ongoing training for hearing impaired persons in the trade Food & Beverage Service Assistant under the scheme Deendayal Divyangjan Punor sansthanat Jalikhata. To take necessary steps for the creation of a training facility for toy making and tailoring at N.H. College and submit a detailed proposal. 	DPM, Assam Skill Dev. Mission, Barpeta (i/c Bajali)
		Dairy Development		<ul style="list-style-type: none"> To take necessary steps to complete the milk processing plant near the newly constructed Integrated DC office, Bajali within stipulated time and submit a compliance report. 	Dy. Director, Dairy Development, Nalbari
2	Social Sector	Women & Child Development.		<ul style="list-style-type: none"> To submit the list of AWCs not having electricity connection and take necessary action accordingly. 	DSWO, Bajali, IS/DEEO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> To ensure completion of construction works of Model AWCs under NIDA- II within Sept'2025. To submit the list of AWC worker to whom Mobile Phone has been distributed. 	DSWO, Bajali.

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Health and Family Welfare		<ul style="list-style-type: none"> To ensure the presence of Doctors and Staffs in the Hospital as per the schedule. To conduct frequent drive and take necessary steps against irregularities in laboratories under Bajali District. To take necessary steps to resolve the issue of Doctors' regarding travel from Barpeta to Bajali for treating disabled persons/children at Bajali and ensure uninterrupted medical support. To submit the Malaria Readiness Report by 11th June'2025. To take necessary precautionary measures to combat COVID and submit the COVID Readiness Report. 	Joint Director of Health, Barpeta (i/c, Bajali), SDM &HO (HQ), Bajali.
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> To take necessary steps to achieve the Paddy & Mustard Procurement target before stipulated time. 	ADC (i/c), FPD & CA
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To ensure that all schools take necessary steps for proper maintenance of laboratories. To ensure that all the schools should have PAN card and submit a compliance report to the undersigned. To submit the list of schools not having electricity connection and take necessary action accordingly. To take necessary steps to resolve the issue of overhanging trees in the school premises and submit a compliance report to the undersigned. 	IS/DEEO, Barpeta (i/c Bajali)
		Sports and Youth Welfare		<ul style="list-style-type: none"> To conduct a joint inspection of Titka & Bhawanipur Stadium and submit a report to the undersigned. 	EE, PWD(B), Bajali & DSO, Barpeta (i/c Bajali)
			Khel Maharan	<ul style="list-style-type: none"> To take necessary steps for disbursement of funds to the concerned officials. 	DSO, Barpeta (i/c Bajali)
		Labour Welfare		<ul style="list-style-type: none"> To submit a detailed report on bonded labour/child labour to the undersigned. 	District Labour Officer, Barpeta
		Cultural Affairs		<ul style="list-style-type: none"> To conduct Bishnu Rabha Divas-2025 in befitting & impactful manner as per Govt. instruction. 	ADC (Cultural), Bajali, Cultural Development Officer, Barpeta.
3	Infrastructure	Public Health Engineering	JJM	<ul style="list-style-type: none"> To take necessary steps for payment of all outstanding electricity bills. To monitor the activities of Jal Mitras and to ensure proper and uninterrupted water supply. 	BDOs, Bajali Dev. Block & E.E, PHED, Bajali

Sl No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To ensure coordination and take all protective measures to prevent damage of PWSS pipeline. 	E.E, PHED, Bajali & EE, PWD (R), Bajali
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> To install an information board restricting the entry of heavy vehicles, (which can further damage the already damaged road) towards Amdah Road and take necessary steps to repair the same. 	EE, PWD (R), Bajali
		ASRLM	PMAY(G)	<ul style="list-style-type: none"> To take immediate necessary steps to complete the survey of remaining villages of newly targeted PMAY(G) houses by Sakhi workers and submit a compliance report. 	BDOs, Bajali Dev. Block & DPM(ASRLM), Bajali
				<ul style="list-style-type: none"> To ensure upload photo of PMAY(G) houses by Sakhi workers. 	DPM(ASRLM), Bajali
		Transport		<ul style="list-style-type: none"> To take necessary steps to ensure proper functioning of signal lights, backlights and visibility of number plates on all vehicles & submit a detailed report to the undersigned. 	DTO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> All HoDs to submit list of vehicles above 15 years of age available in their office premises to DTO, Barpeta (i/c Bajali) and DTO to take necessary steps accordingly. 	All HoDs & DTO, Barpeta (i/c Bajali)
		Power (APDCL)	PM Surya Ghar	<ul style="list-style-type: none"> To conduct a joint visit and prepare plan for success of the schemes for the identified villages (Baghmara & Kalbari) along with the concerned BDOs. 	BDO, Bajali & Bhawanipur Dev. Block, AGM, APDCL, Bajali
				<ul style="list-style-type: none"> To provide the bifurcated bills to E.E, PHED, Bajali before and after handover of JJM schemes. 	AGM, APDCL, Bajali/ E.E, PHED, Bajali
				<ul style="list-style-type: none"> To take necessary action against low-hanging power lines to prevent electrocution of humans and animals. To ensure availability of electricity in the 75 identified flood relief camps. 	AGM, APDCL, Bajali
		Housing and Urban Affairs	PMAY(U)	<ul style="list-style-type: none"> To take necessary steps to complete the construction of PMAY(U) houses as per timeline and submit a compliance report. To take all precautionary measures to prevent flash floods. 	E.Os, Pathsala & Patacharkuchi Municipal Board.
		Irrigation		<ul style="list-style-type: none"> To ensure regular cleaning and maintenance of irrigation canals. To take necessary steps to address the issue of silting near Rihabari Sluice Gate and ensure proper flow of water. 	E.E, Tihu/Bhawanipur Sorbhog Pakabetbari Division Irrigation, DFO, NK Div. Rangia, EE, Water Resource, Bajali.
		Public Works NH & Building.		<ul style="list-style-type: none"> To take necessary steps for installation of a statue of Chandraprabha Saikiani in front of the Integrated DC Office, Bajali. 	EE, PWD(B), Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Tourism		<ul style="list-style-type: none"> To survey and submit list of potential places with tourist attractions and Home stay facilities etc. in Bajali District 	Tourism Information Officer, Barpeta
				<ul style="list-style-type: none"> Write a letter to Govt. for appointment of Tourism Information Officer for Bajali District. 	DDC, Bajali
		Water Resource		<ul style="list-style-type: none"> To conduct an inspection to the embankment near Gohainpara and to assess the risk of river embankment breach and take necessary action accordingly. To ensure protection of all embankment in the District. 	EE, Water Resource, Bajali
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> To instruct all roadside Dhabas and on-shops not to sell alcohol to single drivers or drivers accompanying groups and ensure compliance through regular monitoring. 	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> Reviewed 	
		Environment and Forest.		<ul style="list-style-type: none"> Reviewed 	
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for timely release of funds and early completion of schemes. 	DDC, Bajali
			MPLAD Schemes	<ul style="list-style-type: none"> To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs. 	BDOs, Bajali & Bhawanipur Dev. Block, EO, Pathsala MB.
		Finance	APY, PMSBY, PMJBY, NEDP	<ul style="list-style-type: none"> To submit a report on the target vs achievement of APY and PMSBY. To conduct Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJBY, NEDP. 	LDM, Barpeta

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To highlight the Inter-Departmental issues at the DDC meeting.
- All HoDs to share photos, videos, write ups etc. regarding success stories.
- Concerned HoDs to utilize the funds preferably by end of Oct'2025.
- All Officers/ Staffs should maintain respectful & courteous behaviour while dealing with public and discharge public service without undue delay. The HoDs are directed to instruct their subordinate staffs accordingly.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 4 times in a month and submit report with photographs before next DDC meeting.
- All Head of Departments to submit the soft copies of Annexure- A, B, C & D for the DDC meeting every month as per proper format.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.



District Commissioner,
Bajali

Dated- 21/06/2025

Memo No. BJDV-7/2021/Pt-II/94-A /2609

Copy forwarded for kind information to:

1. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
2. The Staff Officer to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. Smti. Pranita Baishya Saikia, Chief of Division(i/c), T&D Dept., H.Q, Dispur, Ghy- 06.
7. All Members present in the DDC meeting.



District Commissioner,
Bajali

Monthly status of Fund receipt and utilisation for the Month of May 2025

A. For Schemes Funds received.

S.No.	Admin. Dept.	Name of Scheme or Implementation Agency	PI/MS Code B, SLC Code	Category (V, VI, VII, etc.) or, if etc.	Opening Balance with CVA/SVA/Other, as applicable.		Opening Balance with the Director's Fund/DB acc. - as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised till now Amount B. (Please bracket).		Amount for which FCI's Are pending the end of previous year	Utilisation percentage against total available funds for the current year	Amount for which Govt. are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			AP Previous Year	DR Current Year		
																					1
1	Agri. Dept.																				
		MSM	0204	030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MSM II	0204	030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMKSI	MSM, Bank, Biogas	03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMKSI-PMKSI	0204	030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BCV	030	030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CIH-VI/MS	0204	030	-	-	-	-	111000	-	111000	-	111000	0	0	0	0	-	-	-	-
		PSV	030	030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Self Health Monitor	0204	030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PM-KISAN	MSM, Bank, Biogas Road	03	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	MSM II																			
		MSM - III																			
		MSM - XIB																			
		MSM XIB scheme from 2024-25																			Already available. No EC 2 Loan for AT Under pump under MSM XIB scheme from 2024-25
		MSM XIB scheme (2024-25)																			No EC 2 Loan for AT Under Pump under MSM XIB scheme (2024-25)
		MSM scheme (2024-25)																			No EC 2 Loan for AT under MSM scheme (2024-25)
		MSM																			No EC 2 Loan for AT Under Pump (18 Pumps (1800) under MSM scheme (2024-25) No EC 2 Loan (1800) No EC 2 Loan under MSM scheme (2024-25)

S. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code B. SEC Code	Category (V/C/DA/Other etc.)	Opening Balance with V/C/DA/Other as applicable		Opening Balance with the Ministry/Concerned etc. as applicable		Current Year Allocation as Detailed *		Fund received in the current Year		Total Fund available for scheme	Fund Utilized till now (Amount & % of fund)		Amount for which C/O's are pending the end of previous year	Utilization certificates submitted against total available funds for the current year	Amount for which C/O's are Pending as on date		Remarks	
					V. Central Share	State Share	V. Central Share	State Share	V. Central Share	State Share	V. Central Share	State Share		V. Central Share	State Share						
																		AY Provision Year	AY Current Year		
6	Environment and Forest Department	KAMPA	-	V. C Share (KAMPA)	NA	NA	NA	NA	10000	-	10000	-	6000	11754 (17%)	-	NA	NA	NA	6000	-	
				C. O Share (KAMPA)	NA	NA	NA	NA	10000	-	10000	-	0	10000 (100%)	-	NA	NA	NA	0	10000	Final Funds available for Scheme
				REVT	-	V. C Share	NA	NA	NA	NA	100000	-	100000	-	0	100000 (100%)	-	NA	NA	NA	0
7	Madhya Pradesh, Bhopal, Bhopal	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	NS	-	
8	Water Division Bhopal	Construction of Panchsakh RIS (7 parts) under PM KAS (100%) for the year 2022-23	142200077 A & B. 50.00	NS/NS/17	-	-	-	-	-	1422000	1422000	-	1422000	1000000	-	-	-	-	-	-	
9	MIS	Piped Water Supply Schemes	-	V. C & State	100000	100000	NA	NA	1000000	1000000	1000000	1000000	1000000	22767	10770	0	Yes	No any allocation is pending for utilization against any scheme as on date	No any allocation is pending for utilization against any scheme as on date	-	
				NS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				NS/NS/NS - Grants Account	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PM D-Pradhan Mantri Kisan Samriddhi Yojana	Construction of Integrated Office of the Deputy Commissioner, Bhopal	State					NA	200.00	NA	200.00	200.00	NA	215.20 (107%)	NA	NA	NA	NA	-		
Construction of proposed District Sports Stadium Complex at Tilgaria Sports Area ground, Bhopal	State						NA	2000.00	NA	NA	2000.00	NA	421.40 (21.07%)	NA	NA	NA	NA	-			
Integration of State Policy and its in line with Union of Excellence Construction of Stadium and Tennis Club at Khatola II, Bhopal (Part A) (Rs. 100.00)	State						NA	44.00	NA	NA	44.00	NA	54.00 (122%)	NA	NA	NA	NA	-			

S. No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & M.C. Code	Category (N/NA/Other etc.)	Opening Balance with C/V/NA/Other as applicable		Opening Balance with the Scheme/C account etc. as applicable		Current Year Allocation as Detailed *		Fund received in the current Year		Total Fund available for scheme	Fund Utilized till now (Amount & % of bracket)		Amount for which C/V's Are pending the end of previous year	Utilization certificates submitted upto end available till the end of the current year	Amount for which C/V's are Pending as on date		Remarks		
					C Share	V Share	C Share	V Share	C Share	V Share	C Share	V Share		C Share	V Share			C Share	V Share		C Share	V Share
		Upgradation of DCC, NDC and DTC in Assam as Centre of Excellence/Construction Workshop and Test Lab at Pathal (I, Rangapuri (I) & Hingojan (I) (Part - II) to SAGAR		State					Nil	4.287	Nil	Nil	4.287	Nil	100.00 (0%)	Nil	Nil	Nil	Nil	-		
		Roading of road of the western quarter of District & Session Judge, CM (N) Murshidabad and SC (N) of District & Session Judge, Rajshahi (East) District		State					Nil	10.24	Nil	Nil	10.24	Nil	100.00 (0%)	Nil	Nil	Nil	Nil	-		
		Construction of (10-1) Subordinate Women Organisation Centre at Rajshahi District & Session Judge Court Complex in Rajshahi District, Assam		State					Nil	46.25	Nil	Nil	46.25	Nil	100.00 (0%)	Nil	Nil	Nil	Nil	-		
		Transformation of School (20 Fund) of the State as Centre of Excellence in Assam under MISSE (2016 for 1) Rajshahi School at Rajshahi District, and 1 other schools on Engineering, Procurement and Construction (EPC) Model in Assam (2016-17)		State					Nil	620.00	Nil	Nil	620.00	Nil	100.00 (0%)	Nil	Nil	Nil	Nil	-		
		Construction of 10 bedded Ayudh Hospital at Rajshahi		State					Nil	643.96	35.42	Nil	348.57	Nil	54.16 (10%)	Nil	Nil	Nil	Nil	-		
11	PN (2) (N) (2)	Central Road and Interconnectivity Fund (CRIF)																				
		Madhu Masin Ghosh Path Project (PMU-1)																				
		Road Infrastructure Development Fund (RIDF)		C/V State							05/01/2018		0.00	05/01/2018			00					
		Madhu Masin Ghosh Path Path Project, Assam		C/V State							05/01/2018		0.00	05/01/2018			00					

S.No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code B.M.C Code	Category (V.V.S.N.A. Others as applicable)	Opening Balance with V.V.S.N.A. Others as applicable.		Opening Balance with the Share/Cash/Debt etc. as applicable.		Current Year Allocation as Detailed *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilized till now (Amount & % till now)		Amount for which D/O's Are pending the end of previous year	Utilization certificate submitted upto total available funds for the current year.	Amount for which C/O's are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			AP Provision FY Current Year	AP Provision FY Current Year		
		WFDGA	--	State Share	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	
18	Cooperation Department	Assistance to Dairy Cooperatives for installation / opening of Milk Parlor State Milkpro Project (SRM 100)	--	--	--	--	--	--	--	--	--	--	4,14,000	--	9%	36	0.00	--	4,14,000.00	--	Financial Assistance to Dairy Cooperatives for installation / opening of Milk Parlor

S.No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code B.M.C Code	Category (C/C/S/S/OT and R/SP etc.)	Opening Balance with C/V/A/S/A/Others as applicable.		Opening Balance with the Scheme/C account/Link etc. as applicable.		Current Year Allocation as Detailed *		Fund received in the current Year		Total Fund available for Scheme	Fund Utilized till now (Amount & %/In %/In %)		Amount for which C/V's Are pending the end of previous year	Utilization certificates submitted upto the end of previous year	Amount for which C/V's are Pending as on date.		Remarks		
					C	V	C	V	C	V	C	V		C	V			C	V		C	V
		Assistance to Women Cooperative in marketing food (Chattisgarh Mahila KUSUMS Ltd)											20,000.00		0%	NA	0.00		20,000.00	Financial Assistance to Women Cooperative. The M/Fs C/Vs are pending from State Govt of Assam		
19	Education and Skill Development Department / JDA (Rural/Urban)	IMPRISING Skill Partnership and Loan Package (M/F Finance / JDA Package)	01706 01 01	C/S	-	-	-	-	-	-	-	-	85.00	-	-	-	-	-	-	-		
		India Health National Old Age Pension Scheme	PFMS Code 1107 01 3	C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		India Health National Widows pension Scheme	PFMS Code 1107 02 3	C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		India Health National Disability Pension Scheme	PFMS Code 1109 01 3	C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		National Family Benefit Scheme	PFMS Code 1108 01 3	C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Old Age pension from State Government	PFMS Code 010101	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		India Old Aged Pension Scheme	PFMS Code 010101	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		PMKVY	0000 01 01	C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Pradhan Mantri Kisan Samriddhi Yojana	01170	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
20	Education	NA	01100	C/S	-	-	-	-	105,440.00	10,000.00	115,440.00	11,797.00	1,00,000.00	115,440.00	115,440.00	100%	NA	NA	NA	NA		
21	Education, Commerce & Public Enterprise Department	Public		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District		
		Public		C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District		

S.No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code B.M.C. Code	Category (V/S/NA/Other etc.)	Opening Balance with V/S/NA/Other as applicable.		Opening Balance with the Scheme/C account/NA etc. as applicable.		Current Year Allocation as Budget *		Fund received in the current Year		Total Fund available for Scheme	Fund Utilized till now (Amount & % till bracket)		Amount for which C/O's Are pending the end of previous year	Utilization certificates submitted upto total available funds for the current year.	Amount for which C/O's are Pending as on date.		Remarks				
					V. Govt Share	State Share	V. Govt Share	State Share	V. Govt Share	State Share	V. Govt Share	State Share		V. Govt Share	State Share			V. Govt Share	State Share		V. Govt Share	State Share	V. Govt Share	State Share
		MFA 2014	--	State	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	No Fund at District level				
		SDSP	--	V.S	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	Nil			
		MSRM 2017	--	V.S	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	Nil			
		CMASA	--	V.S	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	Nil			
		PM Subsidies	--	V.S	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	No Fund at District level			
		Asset Care and Shelter Policy II	--	State	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	No Fund is disbursed at District level			
		Asset Care and Sheltering Policy 2022	--	State	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	No Fund is disbursed at District level			
		Continual Expansion of Rural Migrant Workers due to Covid 19	--	State	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	Nil			
23	Health & Family Welfare	NDA	65.45	V.S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management to get to be reported from District District			
24	Labour Welfare	MSM scheme	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--			
25	Sports and Youth Welfare	MSM-CMSRY	--	State	--	--	--	--	--	--	--	1,00,00,000	1,00,00,000	1,00,00,000	100%	1,22,00,000	--	--	--	--	It has physical under this scheme			
26	Women & Child Development	Anganwadi Services (Central)	4551	V.S	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50			
		Schemes for Adolescent Girls (SAGS)	4823	V.S	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--			
		Constructive Engagement of Adolescent Girls	4824	V.S	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--			
		Central Scheme Programme (CSP)	4620	V.S	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--			
		Positive Motion (PMS) & Adolescent	4624	V.S	--	--	--	27750	--	27750	--	27750	1	--	--	--	--	--	--	--	Completed			
		Best Backer Best Practice	4530	V.S	--	--	--	5000	--	5000	--	5000	1	--	--	--	--	--	--	--	Completed			
					--	--	--	70000	--	70000	--	70000	1	--	--	--	--	--	--	--	Process is going on			

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Bapeta	-	-	-
2	Agri. Engineering	EIDF	-	-
		SMAM	-	-
3	A. B. & Veterinary Department, Bapeta (Dairy Development)	-	-	No specific scheme
4	FPDMCA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Consumer Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
		Samahai Sabalakaran Yojana	Samahai Sabalakaran Yojana against March 2023 is yet to be released from the Commissioner, FPDMCA, Assam	-
5	Fishery Department	Nil	Nil	Nil
6	Environment & Forest Department	SOPD-SFG	-	-
		3 Ha. Block Plantation at Gopapur	After adv. works done in the 2019-20 but no creation have been carried out till date due to fund.	-
		Creation of 3 nos. of People Nursery	After adv. works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	-
7	Bhubaneswar Division, Irrigation, Saraspeta	STW irrigation scheme (solar powered) in Kalbari & Hatnapur area in Bapeta District under SOPD-G for the year 2024-25.	NA	Work in progress
8	Edu Division Irrigation	-	-	-
9	PHED	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	PWD Bajali District Territorial Building Division	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Time Extension applied which is forwarded to CE.
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hoisting at District & Session Judge Court Complex, Bajali in Bajali District	1st running bill submitted, but payment not made	Work completed
		Infrastructure Dev. Of 12nos of Secondary Schools (a)Patacharukhi Vidya path HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)	1st running bill submitted, but payment not made	Work is in progress
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	Running bill submitted, but payment not made	Work is in progress
		Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex		Work is in progress
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	1. All ready planted 100 Nos. Of Mega food plants (Soni) have been well and good condition and maintained by cutting the jungles regularly and covered by cattle proof iron fencing at Bhatimesi VGR. 2. Due observation of WED:2025 on 05/06/2025 , another 20 Nos. Mega Soni plants again have been planted additionally adjacent to old plants.	-
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the Directorate.
15	Water Resources Department, Bajali W.R. Division, Patkula	"Construction of Embankment of river Pahuresa from Delegation to Kuntrekherwa under GP Magaria" SOPD-G	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-05-103-2855-506-13-99- SOPD-G-V-GIA (SOPD-G)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		"Flood prevention of Paharna River in Bagdi District" REE-XXXIX	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDE, LS&SS	-
		Closing of Branch at Nayapara alongwith Encasement of Paharna L.H Embankment from Kathalmarighat to Newkuchi Pahar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Branch at Medhikuchi along with encasement of Paharna R.D creek. From Kathalmarighat to BB PWD Road including A/E and bank protection measures at different reaches.	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R.B embankment of Rapahi river Rapahi-Bhuyapara PWD road at Madhupur to Kathalmarighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xarab Shukla area of Patachakuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recasement of the existing marginal bunds for the year 2023-24.	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Paharna River in Bagdi District. (Ph - II)	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-1563-000-13-01-MDA-S-V-GA (LS & SS)	-
		Protection of Katabhari area on the Right Bank Embankment of River Paharna	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
16	APDCS, Pabna	-	-	-
17	Soil Conservation Department	Erosion measure for bank protection of Rapahi River from Lamba Basumatary's land to Robi Gayari's Land at Kathalmarighat	Works in progress	-
		River Training Project with Boulder retaining wall (Stone Masonry) on the bank of Turkanjan in village Nalpara Pt-1	Tender process is going on.	-
		RCC Check dam at Madhupur in village Habingpur	Tender process is going on.	-

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop. Society	Nil	-
		Assistance to GPS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under REEF	Nil	-
		Grants-in-Aid under WIP	Nil	-
		Purchase of Furniture (Regional Organizations)	Nil	-
		Purchase of Hardware (Regional Organizations)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Diploma course in cooperative accounts and audit (15 May 2024 to 28 June 2024)	-
			1st Higher Diploma in Coop. Management (16 Sep 2024 to 19th May 2025)	-
			Physical Office Training for Officers and Office Staff of Cooperation Department, Barpeta	-
		Organizing Events & Functions	Workshop on PMFSM on 12-07-2024 at the O/o the DDCS, Barpeta	-
		CSC for College Coop. Societies	N/A	-
		CSC for PACS	N/A	-
		Computerisation of PACS	NABARD is the implementing agency	-
		World largest grain storage plan in Coop. Societies	N/A	-
Formation & Promotion of FPOs in Coop. Sector	N/A	-		
Pradhan Mantri Bhartiya Jan Aashadi Kendra (PMBJK)	N/A	-		
19	Panchayat and Rural Development Department ((Zila Parishad Bajari)	MGNREGS/ Block Panchayat and Gram Panchayat)	All Schematic Expenditure (Wage and Material) are made from State Account including Amrit Sarovar MGNREGS part	-
		Amrit Sarovar	Expenditure for Escavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
		Indira Man Universal Widow Pension Scheme		-
		PMAY-G		-
		One time financial Assistant under DMU/WPS		-
		Aadhi Handicap Mahila Saman Achari		-
		15th Finance (JP Level)		-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMFGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoEF and State of Assam
		CMAAA	-	Finance Dept., Govt. of Assam
		NEEDS 2017	-	Margin Money is released by DFHE directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs	-	-	-
24	Labour Welfare	-	-	-
25	Sports and Youth Welfare	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development	Anganwadi Services (General)	Not Sanctioned	-
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	-
		Construction/Upgradation of Anganwadi Center	Not Sanctioned	-
		Special Nutrition Programme (SNP)	Not Sanctioned	-
		Women Help Line	Not Sanctioned	-
		Nari Adalat	Not Sanctioned	-
		Palna	Not Sanctioned	-
		National Mission for Empowerment of Women KMSV (PMMVY)	Not Sanctioned	-
		Shakti Sadak Scheme	Not Sanctioned	-
		Sakhi Niwas	Not Sanctioned	-
		Insurance Coverage	Not Sanctioned	-
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	-
		Deen Dayal Dhirangjan Panchasrothapan Scheme	Not Sanctioned	-
		State Scholarships to Differently Abled Student	Not Sanctioned	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Differently Abled Students	Not Sanctioned	-
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	-
		Welfare Schemes for Elderly	Not Sanctioned	-
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	-
		Welfare of Transgender Community	Not Sanctioned	-
		Crises-in-Aid Schemes	Not Sanctioned	-
		Scheme for implementation of Persons with Disabilities Act (SPDA)	Not Sanctioned	-
		National Action Plan for Senior Citizens	Not Sanctioned	-
28	Revenue and Disaster Management	-	-	-
29	Transformation and Development	-	-	-
30	Finance	-	-	-
31	Excise	-	-	-
32	General Administration	-	-	-
33	Housing and Urban Affairs (Panchakurichi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs (Palhoada Municipal Board)	Not Applicable	-	-
35	Transport	-	-	-
36	Skill, Employment and Entrepreneurship	PLSDIP	-	-
		Deen Dayal Divyangjan Pansarashilpan	-	-
37	ASRLM	Deendajal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD	-	-
		Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTARON scheme	-	-
		Aamir Akhri Homestay Scheme	-	-
	Travelling Cost of 50000 Pilgrims to Puri, Bhubaneswar, Ajmer Sharif under Paryadban	-	-	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorical number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Bapatna	Pradhan Mantri Fasal Bima Yojana (PMFBY)	6,000 Nos	-	-	-	-	7.18	431 nos. insured as on 05-06-2025 and progress is going on	-
		Pradhan Mantri Kisan Sanchay Yojana (PMKSY)	159 Nos.	-	80.5	-	-	-	Mini Sprinkler supplied 128 nos.	-
		Paddy Procurement KMS-1 1st Crop (2025)	11,000 MT	113.9	-	-	-	-	12,529.18 MT Procured as on 05-06-2025 & Progress is going on	-
		Mustard Procurement	500 MT	-	-	-	-	12.1	60.5 MT procured & Farmers registration process is going on 05-06-25	-
		PM-KISAN	25283 Nos.	-	93.6	-	-	-	18,473 nos. of farmers have been processed 20 th installment for FTO (21,794 nos. of farmers received 19 th installment)	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
		Soil Health Card	1000 Nos.	-	99.86	-	-	-	9986 nos. soil samples collected as on 9-04-23	-
2	Agri. Engineering	RIDF XXIX (SPV STW)	-	-	-	-	-	-	DISC done, Sanction letters given based on proper documents, Deeds against farmer's name awaited.	
		RIDF XXX (SPV STW)	-	-	-	-	-	-	Collection of applications going on	
		SMAM (Sub Mission of Agri. Mechanization)	-	-	-	-	-	-	Collection of applications going on	
		SMAM	-	-	-	-	-	-	-	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorical number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOCD (Allocation of Subsidy of Rs. 5 to Dairy Farmers owning milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2024-25	-	-	-	-	-	-	-	-
		New Rearing Tank	20	16	-	4	-	-	-	-
		Livelihood Support to Fishers	200	200	-	-	-	-	-	-
6	Environment & Forest Department	CAMPA	3	-	-	-	-	-	-	-
		Maintenance of 1.5 ha. Nursery at Salbari		100%	-	-	-	-	-	-
		Maintenance of 3.00 ha. Bio-Diversity park at Bafamari		-	-	79%	-	-	-	-
		RKVY		-	-	-	-	-	-	-
		Creation & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Bafamari during the year 2023-24	100%	-	-	-	-	-	-	
7	Bhabanpur Division,Irrigation,Sarsopeta	-	-	-	-	-	-	-	-	
8	Yuba Division Irrigation	-	-	-	-	-	-	-	-	
9	PHED	-	-	-	-	-	-	-	-	
10	PWD Bajah District Terminal Building Division	-	-	-	-	-	-	-	-	
11	PWD (ROADS)	Construction of Bridges in Barpeta district i) Br. No. 1/1 on NH-31 to Stella Math School Road & ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bhabanpur", for Package No. CE:EP/ARRB/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	-	-	1 Nos.	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorical number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	71st LIVESTOCK CENSUS	-	-	-	-	-	-	-	Completed
		Integrated Sample Survey	5 villages under Bejali District out of 35 nos. of villages for winter season	-	-	-	-	-	-	Completed
		BGM/NAIP	Bejali-Target for A.L.- 19849	-	-	-	-	0.1537	-	-
		ESVHD- MVU under LHDCP	5 nos. of MVU in providing the dove step service	-	-	-	-	-	-	Average 5 nos. of animals are treated daily per MVU
		FMD (Rd.5) under LHDCP	49500 doses	-	-	0.524	-	-	-	-
		PPREP Rd. 2 Under LHDCP	36200 doses	-	-	-	0.323	-	-	-
		NLM	-	-	-	-	-	-	-	
15	Water Resources Department, Rajah W.R. Division, Palnala	Closing of Breach at Moddikachi along with occupation of Palnala R.B creek. From Kathamright to BB PWD Road including A/E and bank protection measures at different reaches.	-	-	89%	-	-	-	-	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R.B embankment of Rajah river Rajah-Sireyapeta PWD road at Mallapur to Kathamright alongwith A/E measures at different reaches under SOPD (TDR) for the year 2023-24	-	-	81.40%	-	-	-	-	-
		Protection of Karish Shikla area of Patachakchi from the erosion of river Kadla by Bank Protection and Anti-erosion measures along with occupation of the existing marginal bunds for the year 2023- 24	-	-	79%	-	-	-	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Category number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
		One time financial Assistants under DMU/WPS	-	-	-	-	-	-	-	
		Aidya Handipur Mahila Saman Achara	-	-	-	-	-	-	-	
		15TH Finance (P Level)	-	-	-	-	-	-	-	
20	Education	SCIENCE LABORATORY	5	0	5	0	0	0	0	
		BOYS TOILET	9	0	9	0	0	0	0	
		GIRLS TOILET	9	0	9	0	0	0	0	
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	The portal is in construction. The portal is down since 20.03.2025.
		PMEME	-	-	-	-	-	-	-	Target: 52 nos. Applications Sanction: Nil
		CMAAA	-	-	-	-	-	-	-	Total application registered for CMAAA 2.0-2020 nos. In CMAAA 1.0, 992 nos. of beneficiaries have been selected for incentive. 2 Nos. of CM-Fellows have been appointed under Bajaj District.
		Udyam Registration (MSME)	-	-	-	-	-	-	-	3402 nos. of registration of MSMEs have been done through UDYAM Portal as on 18.05.2025 in Bajaj District.
		NEEDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEEDS 2017, registered under DCC Bapatla 06 beneficiaries are from Bajaj District
		IP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DCC Bapatla 04 applicants are from Bajaj District & request for separate D.C is made.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorical number of works based on the stage of physical progress					Remarks
				100%	75-99%	50-74%	25-49%	1-24%	
		Assam Care and Bamboo Policy, 2019	-	-	-	-	-	-	Currently no ongoing scheme under Bongaigaon District momentarily. New proposal will be initiated soon.
		PM Vidyalakshmi	-	-	-	-	-	-	Total number of applications received (restricted to 3 Trades): 64 Nos. Nos. of Applications processed in Level-1: 30 Nos. Nos. of Applications processed in Level-2: 48 Nos. Nos. of applications pending in Level-2: Nil Nos. of applications processed in Level-3: 40 Nos.
		Livelihood Generation of returned Migrant Workers due to Covid-19	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SMCs and PHCs of Assam under ECRP-II, NIMH Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Chokri MPHIC - 98% ii) Sarapeta MPHIC - 100% iii) Patanchakuchi MPHIC - 63% iv) Pathameri MPHIC - 0% v) Kharphlang SC - 45%	5	-	-	50-74%	-	-	Over all Progress- 66% Land not available at Harbhagar SC so Alternate site approved Harbhagar SC to Pathameri MPHIC.
		Establishment of proposed 6 Bedded ward at various SMCs and PHCs of Assam under ECRP-II, NIMH Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaja MPHIC -55% ii) Bhaubhanchai MPHIC - 55% iii) Helona MPHIC - 65% iv) Niyamanthi MPHIC - 50% v) Bhogpara MPHIC - 55%	5	-	-	50-74%	-	-	Over all Progress- 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SMCs and PHCs of Assam under ECRP-II, NIMH Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalmeir Vaha SC - 100% ii) Ratapur SC -98% iii) Bhogpur SC -60% iv) Gomersa MPHIC -30% v) Dhanua MPHIC - 0%	5	-	-	50-74%	-	-	Over all Progress-58% Alternate site approved Bhatagi SC to Bhogpur SC, Bhatagi SC to Gomersa MPHIC, Bhogpur SC to Dhanua MPHIC.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorical number of works based on the stage of physical progress					Remarks
				100%	75-99%	50-74%	25-49%	1-24%	
		Construction of Ayush dispensary (Assam Type) in Bajali and Bapeta District, Group 20 (4 nos of Scheme in Bajali & Bapeta District) for FY 2022-23 under NIM, Assam.	-	-	50-74%	-	-	-	Work in progress Over all Progress-60%
		i) Puhimari MPHC -60% ii) Sadari - 60%							
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHM for FY 2022-23 under NIM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	Work in progress Over all Progress-90%
		Construction of Buildingless Sub Health Centre in Chaulibari SC in Bajali under PM-ABHM for FY 2022-23 under NIM, Assam on Turnkey Basis.	1	-	50-74%	-	-	-	Work in progress Over all Progress-60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHM for FY 2022-23 under NIM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	Work in progress Over all Progress-75%
		Construction of Buildingless Sub Health Centre in Karigari SC in Bajali under PM-ABHM for FY 2021-22 under NIM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	Work in progress Over all Progress-87%
		Construction of Building less Sub Health Centre in Garmari SC in Bajali under PM-ABHM for FY 2022-23 under NIM, Assam on Turnkey Basis.	1	-	50-74%	-	-	-	Work in progress Over all Progress-70%
		Construction of Buildingless Sub Health Centre in Dalence Bhotha SC in Bajali under PM-ABHM for FY 2021-22 under NIM, Assam on Turnkey Basis.	1	-	-	-	1-24%	-	Work in progress Over all Progress-22%
		Construction of Buildingless Sub Health Centre in Silapuri SC in Bajali under PM-ABHM for FY 2022-23 under NIM, Assam on Turnkey Basis.	1	-	50-74%	-	-	-	Work in progress Over all Progress-57%
		Construction of Buildingless Sub Health Centre in Habisapur SC in Bajali under PM-ABHM for FY 2022-23 under NIM, Assam on Turnkey Basis.	1	-	-	25-49%	-	-	Work in progress Over all Progress-27%

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr.	1-1 to <3 Yrs	>3 to 5 Yrs	>5 to 10 Yrs	>10	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Agriculture Department, Bhopal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agriculture Engineering	ICDF-2	-	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		ICDF-008	-	-	-	-	-	-	-	-	-	-	-	-	-	27% completed
		SMM (Sub Mission of Agri Mechanization)	-	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		Knowledge Centre cum Training Hall	-	-	-	-	-	-	-	-	-	-	-	-	-	2 completed (Pachhadi and Pachhadih)
3	A. U. & Veterinary Department, Bhopal (Dairy Development)	N.S.K.P. Specific Vaccine	2634	1	-	-	-	-	1	-	-	-	-	-	-	Completed
		N.S.K.P. CSF	686	1	-	-	-	-	1	-	-	-	-	-	-	Completed
4	IPD & CA	NPSA/11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMKVY 2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		New pond construction	-	-	-	-	-	-	11	-	-	-	-	-	-	-
		New Boating Tank	-	-	-	-	-	-	17	-	-	-	-	-	-	-
		Enrichment support to Fishers	-	-	-	-	-	-	200	-	-	-	-	-	-	-
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	Waterways Division, Irrigation, Bhopal	WOPD-01 2024-25	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Tata Division Irrigation	17th Irrigation scheme (under proposed) in Malhot & Hathnagar area in Rajgh District under WOPD-01 for the year 2024-25	1	NA	NA	NA	NA	NA	NA	NA	NA	0.4	NA	NA	-	
9	Tata Division Irrigation	Construction of Panchsukhdi 11.25-07 project under SMI (PNSKY 18637) for the year 2023-25	1	-	-	-	-	-	-	-	-	Yes	-	-	-	

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				Less than 1 Yr	1 to <2 Yrs	2 to <3 Yrs	3 to <4 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
		Construction of Solar Powered MDIW Irrigation Scheme at Tiba (Bajaj) area(1 points) under RDP-XXXIV(A&B) for the year 2024-25	1	-	-	-	-	-	-	-	-	Yes	-	-	-
		Construction of Solar Powered MDIW Irrigation Scheme at Bajaj- LAC(2 points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	-	-	-	Yes	-	-	-
		Installation of Solar Shallow Tube well Scheme at Patanbarkuchi LAC(1 points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	-	-	Yes	-	-	-	-
		Supply and installation of Solar Powered Mobile (LH Irrigation Scheme(1 Point) at Mahana Village (Nahana Sub) in Bajaj-District under SOPD-G for the year 2023-24	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
		Supply and installation of Solar Powered Mobile (LH Irrigation Scheme(1 Point) at Rajpaga Village in Bajaj District under SOPD-G for the year 2023-24	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
9	PWD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PWD Bajaj District Structural Building Division, Patkoda	2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Integrated Office of the Deputy Commissioner, Bajaj	-	-	-	-	-	-	-	-	85%	-	-	-	-
		Construction of proposed District Sports Stadium Complex at Tikagaria Sports play ground, Bajaj	1	1	-	-	-	-	-	-	-	-	20%	-	-
		Upgradation of Green, Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Trade Lab at Patkoda ITI (Part -A) (Rs. 400.879 L)	1	1	-	-	-	-	-	99%	-	-	-	-	-
		Upgradation of Green, Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Trade Lab at Patkoda ITI (Part -B) (Rs. 503.77 L)	1	1	-	-	-	-	99.29%	-	-	-	-	-	-
		Construction of Green House Complex (27-1) at Shriharidra University, Bajaj (Est. Area -Rs. 145.88L)	1	1	-	-	-	-	-	80%	-	-	-	-	-

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				Less than 1 Yr	1-2 Yr	2-3 Yr	3-4 Yr	4-5 Yr	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
		2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Repairing of the residential quarter of the Addl. District & Session Judge, Bapat in Bapat District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of 2 nos. of garages in the District & Session Judge Court Complex, Bapat in Bapat District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of wash room, school, seating for Singar public along with platform for Bus Stoping at District & Session Judge Court Complex, Bapat in Bapat District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Raising of wall of the residential quarter of District & Session Judge, CIM apt. Mansaff apt. And SC apt. Of District & Session Judge, Bapat in Bapat District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of security fence along with road block at District & Session Judge Court Complex, Bapat in Bapat District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Earth filling and construction of paved block in the Court yard of the residential quarter of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional Magistrate and Mansaff quarter of Bapat Court in Bapat District	1	1	-	-	-	-	-	90%	-	-	-	-	-	-
		Construction of (3+1) Valuable Witness Deposition Centre in Bapat District & Session Judge Court Campus in Bapat District, Assam	1	1	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of 10 bedded Ayazul Hospital at Bapat	-	-	-	-	-	-	-	-	-	-	20%	-	-	-
		Transformation of School (30 nos) of the State as centre of Excellence in Assam under NERDS-ETRO for (i) Bapat HS School at Bapat District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-II Bapat Group (II)	-	-	-	-	-	-	-	-	-	90%	-	-	-	-
		Construction (10+2) (25 nos) of Secondary Schools (10)Patachukuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group VI)	-	-	-	-	-	-	-	-	-	-	10%	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Cumulative works based on the delay completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Cumulative works based on the stage of physical progress						Remarks
				Less than 1 Yr	1 to < 2 Yrs	2 to < 3 Yrs	3 to < 4 Yrs	4 or more	Total	100%	75-99%	50-74%	25-49%	1-24%	
14	A. R. & Veterinary Department	NADCP Savanna Yacchar	20394	1	-	-	-	-	100%	-	-	-	-	-	Completed
		NADCP CMF	6880	1	-	-	-	-	100%	-	-	-	-	-	Completed
21	Water Resources Department, Rajahmundry Division, Pithala	Construction of Embankment of river Pulamuru from Delegation to Kanyakhona under GP "Maguru" (SOPD-G)	1	Yes	-	-	-	-	-	84.00%	-	-	-	-	Work physically completed
		Flood Protection of Pulamuru River in Rajahmundry District	1	-	-	-	-	-	-	86.14%	-	-	-	-	Work in progress
		Closing of Breach at upper alongwith Equipement of Pulamuru L.B. Embankment from Kanyakhona to Nanyakhona Pulamuru including Anti-Erosion and Bank Protection measures at different reaches	1	-	Yes	-	-	-	-	80%	-	-	-	-	Work in progress
		Closing of Breach at Madhavachari along with Equipement of Pulamuru R.B. under from Kanyakhona to SR PWD Road including A.E. and bank protection measures at different reaches	1	-	Yes	-	-	-	-	88%	-	-	-	-	Work in progress
		Reconstruction of breached at embankment at 1.7, 1.8km, 2.15km, 2.40km, 2.75km and 4.75km including improvement of R.B. embankment of Rajahmundry river Rajahmundry PWD road at Madhavachari to Kanyakhona along with A.E. measures at different reaches under SOPD(SM) for the year 2019-20	1	-	-	Yes	-	-	-	81.80%	-	-	-	-	-
		Protection of Karim Shikha area of Pithalabuchi from the erosion of river Kabbu by Bank Protection and Anti-erosion measures along with Equipement of the existing masonry bunds for the year 2021-24	1	-	-	-	-	-	-	70%	-	-	-	-	Work in progress
		Flood Protection of Pulamuru River in Rajahmundry District (P- II)	1	-	-	-	-	-	-	81.84%	-	-	-	-	Work in progress
		Protection of (barinder) area on the Right Bank Embankment of River Pulamuru	1	-	-	-	-	-	-	70%	-	-	-	-	Work in progress

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				Less than 1 Yr	1-2 Yr	3-5 Yr	6-10 Yr	>10 Yr	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started			
16	APDCI, Palsada	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
17	Soil Conservation Dept	Soil Conservation Dept	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		(BDC-PANICRY JIR)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		1 no. BEP	-	-	1 No.	-	-	-	-	-	-	1 No.	-	-	-	-	-	Works in progress
		SCPDG	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
18	Cooperation Department	Computerization of PACS- 1st Phase (9 PACS from Rajal District)	-	-	-	-	-	-	100%	-	-	-	-	-	-	-		
19	Panchayat and Rural Development Department (Zilla Parishad Rajal)	MGNREGS (including PMAYG) and including Asset Creation MGNREGS Part)	698	23	675	673	673	698	2	103	139	108	196	50	-	-	-	
		Asset Creation (Encumbrance Part)	68	0	0	0	0	68	68	0	0	0	0	0	0	-	-	
		India Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		India Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		India Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Pradhan Mantri Aardra Mission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Pradhan Mantri Aardra Mission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		India Mat Universal Widow Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAYG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		One time financial assistance under MGNREGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aardra Handigan Mahila Saman Aardra	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		15th Finance (2P Level)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Education	ACB	560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		GIRLS SCHOOL	560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BOYS SCHOOL	560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SRAMP	560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		GY SCHOOL	560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		GY GIRLS SCHOOL	560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEDP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to Bank - 102 nos. Target: 50 Nos Loan Sanctioned- 48 nos. MD Amount - 68.94 lakhs	
		PMIME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to bank - 67 Nos Loan sanctioned - 17 Nos Amount Sanctioned - 1.11 97 lakhs	
		UDYAM Registration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1402 nos. of registration of MSMEs have been done through UDYAM Portal as on 15.07.2023 in Rajal District.	

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	1-2 Yr	3-4 Yr	5-6 Yr	7-8 Yr	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Chor Dayal Divyangjan Pansamrothapan Scheme	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Students	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Stipends for mentally ill persons & Income-bonds for the Mentally Retarded Children/ Persons	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Regional Rehabilitation Centre (RRC)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Welfare Schemes for Elderly	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Welfare of Transgender Community	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Economic Aid Schemes	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Scheme for implementation of Persons with Disabilities Act (PWDIA)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Action Plan for Senior Citizens	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
National Action Plan for Drug Demand Reduction (NAPDDR)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-		
28	Revenue and Disaster Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
29	Transformation and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
31	Energy	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Housing and Urban Affairs (Panchabochi Municipal Board)	CRP Road under 146 FC (10 Nos.) Rs. 750000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	
		CRP Road, Park Item, Drinking Water Plant (5Nos.) under 156-FC Rs. 650000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	

