

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of February'2025.
Date & Time	07/02/2025 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD	JJM/ SBMG	To complete the IHHL/CMSC and other SBM assets as per timeline.	BDOs, Bajali/ Bhawanipur Dev. Block, EE, PHED
			PMAY(G)	<ul style="list-style-type: none"> To complete the newly sanctioned PMAY (G) houses as per timeline. 	BDOs, Bajali & Bhawanipur Dev. Block.
		Handloom & Textiles		<ul style="list-style-type: none"> To intensify the inspection drives against power-loom Gamosa in the District and submit the compliance report. 	Asstt. Director, Handloom & Textile, Barpeta, Circle Officers, Bajali/ Sarupeta Rev. Circle.
		Economics & Statistics		<ul style="list-style-type: none"> To submit compliance report on Agriculture census. 	Dy. Director Economics & Statistics, Barpeta.
		Fishery		<ul style="list-style-type: none"> To take immediate necessary steps to complete the ongoing Fish Feed Mills at Bajali District and make it functional to arrange training for Small-Scale Fish Farmer outside Assam. 	DFDO, Bajali
		Agriculture	Paddy Procurement	<ul style="list-style-type: none"> To take necessary steps to achieve the Paddy Procurement target before stipulated time. To take necessary steps to resolve the issue of highly moistures contain paddy for procurement. 	DAO, Barpeta, SDAO, Bajali.
			PMFBY	<ul style="list-style-type: none"> To take necessary steps so that all the beneficiaries should get the benefits of PMFBY. 	
				<ul style="list-style-type: none"> To conduct a joint verification of the deep Tubewell in Barbari village under Sarupeta Rev. Circle and submit compliance report to the undersigned. 	DAO, Barpeta & SDAO, Bajali, E.E, Bhawanipur Div. Irrigation.
Revenue and Disaster Management.		<ul style="list-style-type: none"> To plan targeted team for quickest disposal of Mission Basundhara 3.0 applications. To sensitize awareness about RCCMS service amongst common public. 	ADC (Revenue), Bajali.		

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Soil conservation		<ul style="list-style-type: none"> To ensure protection of barren and un-cultivated river side land for optimum utility. 	Divisional Officer, Soil Conservation.
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> To conduct awareness drive at villages for Artificial Insemination (AI) with Sex-sorted Semen in Cattles. To take necessary steps/ awareness amongst the farmers so that the milch cows/ farm cattle allowed to graze outside at least one hour per day 	DVO, Barpeta (i/c Bajali)
		Sericulture		<ul style="list-style-type: none"> To take necessary steps for proper maintenance of SOM and Teak plants. 	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To conduct a joint verification to resolve the land issue allotted to DICC at Baghmara. 	Circle Officer, Bajali Rev. Circle, GM, DICC, Barpeta & ADICC, Bajali
			<ul style="list-style-type: none"> To take necessary steps for onboarding of pending GP's namely Barbhaluki-Balipara & Niz-Bhawanipur in PM-Biswakarma portal. 	BDOs, Bajali & Bhawanipur Dev. Block, GM, DICC, Barpeta & ADICC, Bajali	
			<ul style="list-style-type: none"> To provide Plan & Estimate for electricity connection for the Pottery Cluster in Bichankuchi to GM, DICC, Barpeta. 	AGM, APDCL	
		Agriculture (Engineering)		<ul style="list-style-type: none"> To take necessary steps to distribute the items/ machineries amongst eligible beneficiaries within the timeline and submit a compliance report. 	AEE, Agriculture (Engineering), Pathsala
		Co-Operation		<ul style="list-style-type: none"> To take necessary steps to ensure the registration of all Namghar, Masjid etc. under Co-operative societies. 	DRCS, Barpeta
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> To take necessary steps for Placement Linked Skill Development Training Program (PLSDTP) and Deen Dayal Divayanjan Punor sansthapan for unemployed youth for Bajali district and submit a compliance report. 	DPM, Assam Skill Dev. Mission, Bajali
			<ul style="list-style-type: none"> To provide the list of Divyangyan candidates having hearing impaired in the district for the training on Hospitality & Tourism and Food & Beverage services to DPM, SKILL by 20-Feb-2025. 	DSWO, Bajali	
		Dairy Development		<ul style="list-style-type: none"> To submit status report on construction of Milk Processing plants of Galia & Pathsala on monthly basis. 	Dy. Director, Dairy Development, Nalbari
2	Social Sector	Women & Child Development.	Model AWC	<ul style="list-style-type: none"> To complete the construction works of Model AWCs under RIDF and SCBC within 28th February 2025. 	BDOs, Bajali & Bhawanipur Dev. Block & DSWO, Bajali.
				<ul style="list-style-type: none"> To provide the list of location changed Model AWCs to DDM, NABARD. 	DSWO, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To conduct a joint verification of old abandoned 220 No. Barkur (Balarivitha) AWC and take necessary steps accordingly and submit the report. 	E.E, Water Resource & DSWO, Bajali
		Health and Family Welfare	Ayushman card (PM-JAY)	<ul style="list-style-type: none"> To take necessary steps for issuance of Ayushman card to 70+ years citizen and submit a compliance report. 	Jt. Director Health Services, Barpeta & SDM&HO, Bajali.
			ABHA ID	<ul style="list-style-type: none"> To take necessary steps to create ABHA ID for all employees. 	All HoDs.
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To take all necessary steps for smooth conduct of upcoming HSLC & HSS examination. 	IS/DEEO, Barpeta (i/c, Bajali)
		Sports and Youth Welfare		<ul style="list-style-type: none"> To expedite the work of the scheme "Infrastructure Development of Indoor Stadium (Badminton court) at North Kamrup College, Baghmara" and complete the same within the timeline. 	DSO, Barpeta (i/c Bajali)
		Labour Welfare		<ul style="list-style-type: none"> To submit list of migrant labours under the District. 	District Labour Officer, Barpeta
		Cultural Affairs.		<ul style="list-style-type: none"> Reviewed 	
3	Infrastructure	Public Health Engineering	JJM	<ul style="list-style-type: none"> To conduct joint verification regarding the issues related to damaged transformer at Bhogpur Bamakhata PWSS & replaced transformer at Pipla Ulua PWSS. 	EE, PHED, Bajali & BDO, Bajali Dev. Block.
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> To conduct a joint verification and take necessary steps to resolve the issue of planted trees on the embankment of the Pahumara river. 	EE, PWD(R), Bajali & E.E, Water Resource, Bajali.
		ASRLM	PMAY(G)	<ul style="list-style-type: none"> To conduct survey of newly targeted PMAY(G) houses by Sakhi workers. 	DPM, ASRLM, Bajali
			MMUA	<ul style="list-style-type: none"> To take necessary steps to finalize the list of selected SHG members under Mukhyamantri Mahila Udyamita Abhiyaan (MMUA) and submit it to the DPM, ASRLM by 31st Mar-2025. 	BDO, Bajali/ Bhawanipur Dev. Block, Bajali
		Transport		<ul style="list-style-type: none"> To ensure that all vehicles (Dumpers, trucks, tractors etc.) carrying sand/soil/building materials etc. are covered by tarpaulins as per NGT guidelines. To conduct regular drive against traffic rule violation, drunk driving, rash driving etc. 	DTO, Barpeta (i/c Bajali)
		Power (APDCL)		<ul style="list-style-type: none"> To take immediate necessary steps to clear all outstanding electricity bills. 	All Concerned HoDs.

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Housing and Urban Affairs	PMAY(U)	<ul style="list-style-type: none"> To take necessary steps to complete the construction of PMAY(U) houses as per timeline and submit a compliance report. To take strict action against the beneficiaries who have not completed their PMAY(U) houses as per timeline and submit a compliance report. 	E.Os, Pathsala & Patacharkuchi Municipal Board.
		Irrigation		<ul style="list-style-type: none"> To ensure regular cleaning and maintenance of irrigation canals. To monitor proper functioning of Jal Shakti Kendras. 	E.E, Tihu/Bhawanipur Division Irrigation.
		PWD Building.		<ul style="list-style-type: none"> To take immediate necessary steps for repairing of Pathsala-Bhutan road (near Pathsala Highway Chariali) and submit a compliance report. 	EE, PWD Bajali District Building Division
		Tourism		<ul style="list-style-type: none"> To survey and submit list of potential places with tourist attractions in Bajali District 	Tourism Information Officer, Barpeta
		Water Resource		<ul style="list-style-type: none"> To conduct a joint verification and take necessary steps to resolve the issue of planted trees on the embankment of the Pahumara river. 	EE, PWD (R), Bajali & E.E, Water Resource, Bajali.
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> To increase the frequency of excise raids. 	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> Reviewed 	
		Environment and Forest.		<ul style="list-style-type: none"> To ensure that no excavation work is carried out without Environmental Clearance (EC) from State Environment Impact Assessment Authority (SEIAA). 	Range Forest Officer, Barpeta Road Division
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for the release of funds and early completion of schemes. 	DDC, Bajali
			MPLAD Schemes	<ul style="list-style-type: none"> To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs. 	BDOs, Bajali & Bhawanipur Dev. Block, EO, Pathsala MB.
		Finance	APY, PMSBY, PMJJBY, NEDP	<ul style="list-style-type: none"> To conduct Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJJBY, NEDP. 	LDM, Barpeta

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To highlight the Inter-Departmental issues at the DDC meeting.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 4 times in a month,
- To take possession of land allotted to the concerned Departments for various developmental works/activities within stipulated time.
- All Head of Departments to submit the soft copies of Annexures- A, B, C & D for the DDC meeting every month as per proper format.
- All DDOs are directed to ensure registration of all salaried incumbents in MMLSAY portal and submit a compliance report.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.



District Commissioner,
Bajali

Dated- 15/02/25

Memo No. BJDV-7/2021/Pt-II/8-A / 526-A

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
7. All Members present in the DDC meeting.


District Commissioner,
Bajali

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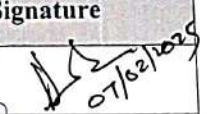
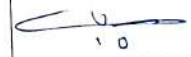
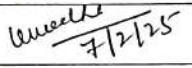



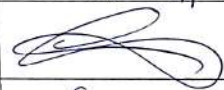


ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 07/02/2025

TIME: 12.00 NOON

Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Shri M. K. Das, ACS	District Commissioner.		 07/02/2025
2	Dr. Ashraful Amin, ACS	District Dev. Commissioner.		
3	Smti. Urmi Medhi, ACS	Addl. District Commissioner.		 7/2/25
4	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
5	Shri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
6	Maxim Ahmed	CO Bajali		
7	Nidhir Bhuyan	AEE, WRD - Bajali		 7/2/25
8	Charan Baruah	BDO, Bajali		
9	Emujit Jyoti Gogoi, ACS	Assistant Commissioner & i/c BDO, Bhaminora		
10	Soumen Kumar Nath	CO, Samapeta		

Sl. No.	Name of Officer	Designation	Contact No.	Signature
11	UTPAL DAS	ASST Engineer, WRD	99802 67878	
12	Bhupen C. Barman	ACE (Agric), Bijuani	9864079920	
13	Bhurnidhar Datta	SDAO, Puturala	9101263805	
14	Manish Datta	EE, Bahabaniapur Div ⁿ . Irrigation, Sarupeta	98545 36230	
15	Samiruddin Ahmed	AD, HRT, Bijuani	9101013107	
16	Ajam Mahanta	DFDO, Bijuani	9707468357	
17	Ajit K. Nath	ABE, Building	6002735394	
18	Saileendra Nath Reddy	Suplt. of Sericulture	7882714909	
19	Hitesh Ch. Das	SFCS (M)	9959657876	
20	Achita P Barua	Asst. Director, T&CP Barpeta	8638045781	
21	Dr. Robin Barua	DVO, Barpeta	863870906	
22	Ashok K. IFS	AO, SF Divn, Barpeta	9439147613	

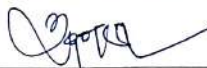

Sl. No.	Name of Officer	Designation	Contact No.	Signature
23	Amil Ranjan Das	AE - P. W. D. Ramnirah NH Division Ramnirah	93654 87745	
24	Prasanna Dutta	DSE, Bajali	7577064612	
25	Pranjan Rajmedhi	GM, DCC Bajate	9864295333	
26	Sandeep Paul	EE (PHE)	9861078380	
27	Nitesh Medhi	EE, Bajali Terrestrial Road Division, Bajali	9613875166	
28	Rudrajyoti Das	EO, Patkale MB	8723961069	
29	Manish Islam	EE. PWD(R), BS&PTRD, Baspela Road	94350 28075	
30	Raj Alam Akhtar	A.E. PWD, BSPTD, Baspela Road	9786537301	
31	Ananya Bhardwaj	DPM, ASRLM	9365919509	
32	Ratul Nath	AEE, Bajali TRSD	9435010074	
33	Manish Deka	AEE, Irrigation, Patkalembuli	98641-46423	
34	Gaurisankar Bezbaruah	J.E/B.O Patkalembuli Soil Conserva- tion Ind. Accnt. Beat	7002339950	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Kasturi Parbat	AEE, PHED, Bazar Div.	9706265564	
36	Trenghalar Banamalaray	A.C. PWD, Building, Barpeta	7577978070	
37	Dinku Deoni	ED Patracharkuchi MB	8876348675	
38	Chandun Baruah.	A.M. Pathsalu ED, APDEL.	7896717979	
39	Hemadri Das	I/C DPM, NHM Bazar	7576880170	
40	Susanta Mahapatra	Superintendent of State Tax	6282298142	
41	Jyoti Kumar Das.	DSWO, Bazar.	9401821333	
42	Manoj Choudhury.	P.T (D.S.O. Abhee)	9866857977	
43	Ankita Modhukalga	PDM NABARD Barpeta & Bazar	6000973878	
44	Shrutiyoti Naha.	EE, Sila Sorisod	9365484170	
45	P. Anuragaty	DDES, Barpeta	8472087815	
46	Rafiqul Islam	DPM. ASDM	7002836524	

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Sl. No.	Name of Officer	Designation	Contact No.	Signature
47	Dr. Arup Kumar Das	Sr. Scientist & Head, KVK	9435080235	
48	Dr. Kumar Das . AES	IS cum DEED i/c Bajali	9957392702	
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Monthly status of Fund receipt and utilisation for the Month of January 2025

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Othe rs-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	50000	-	50000	-	50000	50000	-	-	-	-	50000	-
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSS-ATMA	AS52	CSS	-	-	-	-	-	244000	-	244000	-	244000	0	0	0	76000	0	148000
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF- XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA
4	FPD & CA Bajali	Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	0	0	24251584.55	7342233.85	24251584.55	7342233.85	31593818.4	24251584.55	7342233.85	0	NA	0	0.00	1. Already released for Agent Commission CS+SS for the month of January/23 to March/23)and January/24 to Dec/24 2. PMGKAY AGENT COMMISSION FOR THE MONTH OF AUG/22 TO SEP/22 is released

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
5	Fishery Department	PMMSY	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SNA account isn't available under DFDO,Bajali. All funds are released by DFDO, Barpeta	
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Environment and Forest Department	CAMPA	-	CS (State CAMP A)	NA	NA	NA	NA	158584	-	158584	-	43000	115584 (73%)	-	NIL	NO	NIL	43000	-	-	
			-	CS (State CAMP A)	NA	NA	NA	NA	1501986	-	1501986	-	0	1501986 (100%)	-	NIL	NO	NIL	Total Funds available for Scheme	-	-	
		RKVY	-	CS(RKVY)	NA	NA	NA	NA	1000000	-	1000000	-	0	1000000 (100%)	-	NIL	NO	NIL	0	-	-	
7	Bhabanipur Division,Irrigation,S arupeta	Restoration of Rupahi FIS under SOPD-G	-	State	Nil	Nil	Nil	Nil	Nil	589.1643	Nil	Nil	407.43524	Nil	Rs. 1133.36876 L (73.55%)	Nil	Nil	Nil	Nil	Nil	Work completed.	
		Solar powered MDTW scheme at Hatinapur and Chaouliabari under RIDF XXIX NABARD	-	State	Nil	Nil	Nil	Nil	61.8104	Nil	Nil	Nil	Rs. 13.18960	61.8104	61.81040 L (82.55%)	Nil	Nil	Nil	Nil	Nil	Demand proposal submitted for payment of balance work.	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-	-	
9	PHED	Piped Water Supply Schemes	-	CS & State	3593826	399314	N/A	N/A	242485711	26942857	141930599	15770066	3745621	222767	24752	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on date.	-		
		IHHL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		JJM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PWD Bajali District Territorial Building Division,Pathasala	Construction of Integrated Office of the Deputy Commissioner, Bajali	-	State	-	-	-	-	Nil	2700.00	Nil	894.75	1805.25	Nil	1296.909 (31%)	No	Yes	No	No	-		

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI, Bongaigaon ITI & Bongaigaon Poly) (Part -A) (Rs 930.27L)	-	State	-	-	-	-	Nil	486.95	Nil	401.114	85.84	Nil	844.434 (94%)	No	Yes	No	No	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI, Bongaigaon ITI & Bongaigaon Poly) (Part -B) Rs 580.65 L	-	State	-	-	-	-	Nil	313.82	Nil	292.703	21.12	Nil	559.533 (99%)	No	Yes	No	No	-
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bungalow of District & session Judge, Bajali	-	State	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	11.135 (100%)	No	Yes	No	No	-
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	-	State	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	13.845 (100%)	No	Yes	No	No	-
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	State	-	-	-	-	Nil	247.81	Nil	247.81	Nil	Nil	247.81 (7.1%)	No	Yes	No	No	-
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	-	State	-	-	-	-	Nil	5.03	Nil	5.03172	Nil	Nil	5.03172 (100%)	No	Yes	No	No	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Construction of security barrack. Peon room, driver room, kitchen & dining hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	-	State	-	-	-	-	Nil	35.80	Nil	35.79319	0.00	Nil	35.79319 (100%)	No	Yes	No	No	-
11	PWD (ROADS)	Central Road and Infrastructure Fund (CRIF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		North East Special Infrastructure Development Scheme (NESIDS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Pradhan Mantri Gram Sadak Yojana (PMGSY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assam SAS EC Corridor Connectivity Improvement Project (ASCCIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assam Secondary Road Network Improvement Project (ASRIP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assam Bridge Project-11 (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assam Resilient Rural Bridge Program (ARRBP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assam Disaster Resilient Hill Area Road Development Project (ADRHARDP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NABARD Infrastructure Development Assistance (NIDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rural Infrastructure Development Fund (RIDF)	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	111141359	Nil	34641191	76500168	NIL	Nil	All	Nil	Nil	-
		Mukhya Mantrir Unnoto Paki Path Nirman Achani	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	149482189	Nil	50384209	99097980	Nil	Nil	All	Nil	Nil	-
		Mukhya Mantrir Paki Path Nirman Achani	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	174815599	15000000	159815599	159815599	NIL	Nil	All	Nil	Nil	-
		Construction of Railway overbridges under 50:50 cost sharing with railway	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil	Nil	Nil	-
		Construction of Roads in Tea Garden Labour Lines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Asom Mala (SOPD-G)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Priority Scheme under SOPD-G	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	70792485	3463809	67328676	67328676	NIL	Nil	All	Nil	Nil	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Othe rs-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year				
		Tribal Sub Plan (TSP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Scheduled Caste Sub Plan (SCSP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		PM Gati Shakti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Road Safety Works	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil	Nil	Nil	Nil	-		
12	Handloom Textile & Sericulture (Handloom & Textile)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
13	Handloom Textile & Sericulture (Sericulture)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
14	A. H. & Veterinary Department	21st Livestock Census	DMUBRT0033 NADCP	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Integrated Sample Survey		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RGM/ NAIP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ESVHD-MVU under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		FMD(Rd-4) under LHDCP		CSS	-	-	-	-	510000/-	-	-	-	-	-	510000/-	-	-	-	-	-	-	-	Awaited for fund
		LHDCP PPR-EP ASCAD		CSS	-	-	-	-	205000/-	-	-	-	-	-	205000/-	-	-	-	-	-	-	-	Awaited for fund
		LSD under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSF under NADCP		CSS	-	-	-	-	24874/-	-	-	-	-	-	24874/-	-	-	-	-	-	-	-	Awaited for fund
		Brucella vaccination under NADCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	407.43774(L)	100.00(L)	Nil	406.48776(L)	Nil	Yes	Nil	Nil	Demand for balance fund is submitted.			
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	PSL/FC/ 001	RIDF- XXIX	Nil	Nil	Nil	Nil	Nil	Nil	1183.564(L)	Nil	1316.436(L)	1183.564(L)	Nil	Nil	Yes	Nil	Nil	Work in progress.			
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	804.07864 (L)	Nil	968.19136 (60.70%) (L)	Nil	Yes	Nil	Nil	Work in progress.		
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	689.76367(L)	883.84923(L)	Nil	2307.54077(L)	Nil	Yes	Nil	Nil	Work in progress.		

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	PSL/FC/001	SOPD-FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	343.2301 (L)	Nil	974.20990 (L)	Nil	Yes	Nil	Nil	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approval No. AA/FC_2023-24(i)_2293 Dt. 12-12-2023 and the same had handed over to Bajali W.R. Division on 18/01/2024	
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	PSL/FC/001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.	
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	PSL/FC/001	NIDA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.	
16	APDCL, Pathsala	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	-	Central & State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-GA	-	State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Cooperation Department	ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES (M/S Samannay Dugdga Utpadak Samabai Samiti Ltd.)	-	-	-	-	-	-	-	-	-	-	75000	-	100%	-	75000	-	0	FINANCIAL ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES FROM GOVT. OF ASSAM	
		ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES (M/S Kaberi Dugdha Utpadak Samabai Samitee Ltd.)	-	-	-	-	-	-	-	-	-	-	-	75000	-	100%	-	75000	-	0	FINANCIAL ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES FROM GOVT. OF ASSAM

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		National Family Benefit Scheme	PFMS Code 3166 SLS Code AS122	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	PFMS Code AS103	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	PFMS Code AS169	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAY-G	ASSAMIAY AND AS 58	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		One time financial Assitatan under IMUWPS	PFMS Code AS179	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	PFMS Code AS108	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Education	SSA	-	-	-	-	-	-	59.L	6.46.L	52.36	5.83	59.5	53.55	9.56	2(5.10.L)	YES	NO	NO	-
21	Industries , Commerce & Public Enterprises Department	PMEGP	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District
		PMFME	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District
		IIPA 2019	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level
		NEIIPP	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL
		NEIDS-2017	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA
		CMAAA	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA
		PM-Vishwakarma	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level
		Assam Cane and Bamboo Policy 19	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Fund is disbursed at district level
		Assam Logistics and Warehousing Policy 2022	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Fund is disbursed at district level
		Livelihood Generation of Returned Migrant Workers due to Covid 191	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL
22	Health & Family Welfare	NHM	AS-45	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management is yet to be separated from Barpeta District.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	PMSYM e-Shram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	-	State	-	-	-	-	-	-	-	-	1,40,00,000	-	1,22,00,000 (87%)	-	1,22,00,000	-	-	07 Nos playfield under this scheme

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
	Rice Fortification	-	-	
5	Fishery Department	PMMSY 2023-24	SNA account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5 Ha.Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	-
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	-
7	Bhabanipur Division, Irrigation, Sarupeta	Solar powered MDTW scheme at Hatinapur and Chaouliabari under RIDF XXIX NABARD	NA	-
8	Tihu Division Irrigation	-	-	-
9	PHED	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	PWD Bajali District Territorial Building Division	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Time Extension applied which is forwarded to CE.
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1st running bill submitted, but payment not made	Design of Platform for Flag hoisting is approved from District & Session Judge.
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final bill submitted, but payment not made	Work Completed
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of driver room, peon room, kitchen & dining and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		PWD Bajali District Territorial Building Division	Earth filling and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final bill submitted, but payment not made
	Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub- divisional magistrate and Munsiff quarter of Bajali Court in Bajali District		Running bill submitted, but payment not made	Work is in progress
	Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam		1st running bill submitted, but payment not made	Work is in Progress
	Construction of 10 bedded Ayush Hospital at Bajali			Work is in Progress
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	1st Running Bill for an amount of Rs. 1,74,24,060.00 has been submitted Dec/2024 for payment. Column casting upto 1st Floor level completed.	Work is in progress
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	1.Total 100 Nos Som plants have already been planted and maintained by Grade IV MR and regularly watering and	-
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recouplement of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	-
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	h Box Culvert at village Kaljirapara (Baniachuba & Hirachuba) u	FOC submitted	-
		rotection of Rupohi River from Lantha Basumatery's land to Rohi	Works in progress	-
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Pt-I	Tender process is going on.	-
		RCC Check dam at Mainajan in village Hathinapur	Tender process is going on.	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop: Society	Nil	-
		Assistance to GPSS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under RIDF	Nil	-
		Grants-in-Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organization)	Nil	-
		Purchase of Hardware (Regional Organization)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Diploma course in cooperative accounts and audit (15 May 2024 to 28 June 2024)	The course was held at ICM, Hengrabari, Guwahati
		Organizing Events & Functions	Workshop on PMFME on 12-07-2024	-
		CSC for College Coop: Societies	N/A	-
		CSC for PACS	N/A	-
		Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (nine) PACS of Bajali District by NABARD in the 1st Phase of Computerisation.
		World largest grain storage plan in Coop: Soceties	N/A	-
Formation & Promotion of FPOs in Coop: Sector	N/A	-		
Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-		
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	All Schematic Expenditure(Wage and Material) are made from State Account inculding Amrit Sarovar MGNREGA part	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directrly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
		Indira Miri Universal Widow Pension Scheme		-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		PMAY-G		-
		One time financial Assitatan under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
		15th Finance (ZP Level)	-	-
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	-
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	-
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	-
		Special Nutrition Programme (SNP)	Not Sanctioned	-
		Women Help Line	Not Sanctioned	-
		Nari Adalat	Not Sanctioned	-
		Palna	Not Sanctioned	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	-
		Shakti Sadan Scheme	Not Sanctioned	-
		Sakhi Niwas	Not Sanctioned	-
		Insurance Coverage	Not Sanctioned	-
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	-
		Deen Dayal Divyangjan Punarsansthan Scheme	Not Sanctioned	-
		State Scholarships to Differently Abled Student	Not Sanctioned	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Differently Abled Students	Not Sanctioned	-
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	-
		Welfare Schemes for Elderly	Not Sanctioned	-
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	-
		Welfare of Transgender Community	Not Sanctioned	-
		Grants-in-Aid Schemes	Not Sanctioned	-
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	-
		National Action Plan for Senior Citizens	Not Sanctioned	-
28	Revenue and Disaster MaNilgement.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
		Deen Dayal Divyangjan Punorsansthan	-	-
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTIRON scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS	-	-	-	-	-	-	-	Out of 220 villages and wards, 80 villages have been already completed and uploaded in the portal. 52 villages are in progress.
		Integrated Sample Survey	5 villages under Bajali District out of 35 nos. of villages for winter season	-	-	-	-	-	-	Data collection started.
		RGM/ NAIP	Bajali- Target for A.I.- 19849	-	77.88 % upto January, 2025	-	-	-	-	-
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service	-	-	-	-	-	-	Average 5 nos. of animals are treated daily per MVU
		PPR-EP ASCAD under LHDCP	40000 doses	100%	-	-	-	-	-	-
		FMD (Rd.4)under LHDCP	60800	-	80.06%	-	-	-	-	-
		LSD under LHDCP	8000 doses	100%	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		CSF-CP (Rd-2- Ph.1)	3840	-	-	0.5507	-	-	-	-
		NLM	Nil	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	(94.02%)	-	-	-	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	(80%)	-	-	-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	(85%)	-	-	-	-	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	(88 %)	-	-	-	-	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	(81.40%)	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	-	0.7	-	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	-	-	-	0.6	-	-	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assitatan under IMUWPS	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-
		15TH Finance(ZP Level)	-	-	-	-	-	-	-	-
20	Education	ACR,	2	2	0	0	0	0	0	-
		GIRLS TOILET	3	3	0	0	0	0	0	-
		BOYS TOILET	8	8	0	0	0	0	0	-
		RAMP	3	3	0	0	0	0	0	-
		DY. BOYS TOILET	22	22	0	0	0	0	0	-
		DY.GIRLS TOILET	9	9	0	0	0	0	0	-
		CHILDREN & ADOLOCENT LIBRARY	30	30	0	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Application forwarded to Bank = 269 nos. Loan Sanctioned = 14 nos. Amount sanctioned = 25.03 lakhs
		PMFME	-	-	-	-	-	-	-	Application forwarded to bank = 10 Nos Loan sanctioned = 05 Nos Amount Sanctioned = 59.09 lakhs

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		CMAAA	-	-	-	-	-	-	-	Total application received = 1642 nos. Interview completed = 1528 (93.07%). In first phase 392 beneficiaries were selected and 391 have already received DD on 30.09.24& 18.10.24 and 2nd tranche have been paid to 385 beneficiaries from Bajali District.
		Udyam Registration (MSME)	-	-	-	-	-	-	-	5352 nos. of registration of MSMEs have been done through UDYAM Portal as on 05.12.2024 in Bajali District
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04 applicants are from Bajali District& request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total Applications received in Bajali = 12935 nos. as per portal All 31 GPs are onboarded, 2409 have been recommended by GPs and 121 Recommended by ULB. Till date 833 applications have been recommended from Stage 2.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadbara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barhano MPHC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsas MPHC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheragaon SC to Dhemsas MPHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garehari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	CBE Fund for AWCs for the month of September, 2024	100%	-	-	-	-	-	Completed
			Poshan Maah 2024	100%	-	-	-	-	-	Completed
			CBE Fund for AWCs for the month of October, 2024	100%	-	-	-	-	-	Completed
			"Swasthya aaru Poripusti Mela"	-	-	-	-	-	Not Started	Process is going on
			CBE Fund for AWCs for the month of November, December, 2024	-	-	-	-	-	Not Started	Process is going on
		Beti Bachao Beti Padhao	1st installment Allocation under BBBP, Mission Shakti	-	-	-	-	-	Not Started	Process is going on
			2nd installment Allocation under BBBP, Mission Shakti	-	-	-	-	-	Not Started	Process is going on
		One Stop Centre	Management	-	83.89%	-	-	-	-	83.89% Completed
		Women Help Line	Nil	-	-	-	-	-	-	-
		Nari Adalat	Nil	-	-	-	-	-	-	-
		Palna	Nil	-	-	-	-	-	-	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	-	-	-	-	-	-	-
		Shakti Sadan Scheme	Nil	-	-	-	-	-	-	-
		Sakhi Niwas	Nil	-	-	-	-	-	-	-
		Hub for Empowerment of Women	Allocation to DHEW	-	75.32%	-	-	-	-	75.32% Completed
		Construction of One Stop Centre	Construction Cost	-	-	-	-	-	Not Started	Process is going on
Insurance Coverage	Nil	-	-	-	-	-	-	-		
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	-	-	-	-	-	-	
		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	-	-	-	-	-	-	
		State Scholarships to Differently Abled Student	Nil	-	-	-	-	-	-	
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	-	-	-	-	-	-	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	-	-	-	-	-	-	-
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Nil	-	-	-	-	-	-	-
		Regional Rehabilitation Centre (RRC)	Nil	-	-	-	-	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		New pond construction	12	-	-	-	-	-	11	-	-	-	-	-	-	-
		New Rearing Tank	23	-	-	-	-	-	17	-	-	-	-	-	-	-
		Three wheeler with ice box	-	-	-	-	-	-	1	-	-	-	-	-	-	-
		Inputs for Intregrated Fish Farming	6	-	-	-	-	-	6	-	-	-	-	-	-	-
		Backyard Ornamental Unit	2	-	-	-	-	-	1	1	-	-	-	-	-	-
		Fish Hatchery	1	-	-	-	-	-	1	-	-	-	-	-	-	-
		Livelihood support to Fishers	119	-	-	-	-	-	200	-	-	-	-	-	-	-
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	Bhabanipur Division,Irrigation,Sarupeta	SOPD-2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Restoration of Rupahi FIS under SOPD-G	1	NA	NA	4	NA	4	NA	0.99	NA	NA	NA	NA	NA	-
		RIDF XXIX NABARD 2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Solar powered MDTW scheme at Hatinapur and Chaoiliabari under RIDF XXIX NABARD for the year 2023-24	-	NA	NA	NA	NA	NA	1	NA	NA	NA	NA	NA	-	

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs 888.878 L)	1	1	-	-	-	-	-	95%	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) Rs 563.72 L	1	1	-	-	-	-	99.25%	-	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1	1	-	-	-	-	-	85%	-	-	-	-	-
		2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-
		Construction of 2(two) nos garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	75%	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bungalow of District & session Judge, Bajali	-	-	-	-	-	-	100%	-	-	-	-	-	-
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	-	-	-	-	-	-	100%	-	-	-	-	-	-
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgrate quarter complex at Bajali Court in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-
		Earth filling and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Baijali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional Magistrate and Munsiff quarter of Bajali Court in Bajali District	1	1	-	-	-	-	-	-	70%	-	-	-	-
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1	1	-	-	-	-	-	90%	-	-	-	-	-
		Construction of 10 bedded Ayush Hospital at Bajali	-	-	-	-	-	-	-	-	-	-	1%	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	-	-	-	-	-	-	-	-	-	-	22%	-	-
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)	-	-	-	-	-	-	-	-	-	-	-	Not Started	-
		2023-24 (NESIDS-OTRI)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, (ii)Sarthebari HS School at Barpeta District, (iii) Ghograpar HS at Nalbari District, (iv)Nevil HS School Chariduar at Sonitpur District, (v)Missamari Higher Secondary School at Sonitpur District, (vi) Rangagora Higher Secondary School at Sonitpur District, (vii) Rangachakua HS School at Sonitpur District, (viii)Sipajhar HS and MP School at Darrang District on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III) Amount=Rs 8.00 Crore	-	-	-	-	-	-	-	-	-	-	-	Not yet Started	-
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	-	1 Nos	-	-	1 Nos	-	97.00%	-	-	-	-	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
		SOPD (FDR)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	-	-	0.22	-	Construction of RCC Br.No. 1/1 to Balartari Barnalikuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
		RIDF XXVII (2020-21)	9 Nos	1 Nos	-	-	-	9 Nos	100%	-	-	-	-	-	Construction of Road (1) from Tihu Bongaon Road to Bezkuchi via Barahan (Borochupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doomni Road to Natun Bagapara village Length = 2.580 Km

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
-			-	1 Nos	-	-	-	-	-	80.00%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22. pkg no-RE_RIDF-XXVII_Patacharkuchr-02(Bhawanipur LAC)
-			-	1 Nos	-	-	-	-	-	80.00%	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE_RIDF-XXVII_Bhabanipur_01. (Bhawanipur LAC)
-			-	1 Nos	-	-	-	-	-	85.00%	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVII of NABARD for the year 2021-22. Package No.RE_RIDF-XXVII_Bhabanipur_03. (Bhawanipur LAC)
-			-	1 Nos	-	-	-	-	-	75.00%	-	-	-	-	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
-			-	1 Nos	-	-	-	-	-	-	-	-	0.4	-	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpara to Bagapara Road
-			-	1Nos	-	-	-	-	-	86.00%	-	-	-	-	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE RIDF XXVII Patacharkuchi 01
-			-	1Nos	-	-	-	-	-	95.00%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur-02
-			-	1Nos	-	-	-	-	100%	-	-	-	-	-	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		XXVIII 2022-23, NABARD	-	-	-	-	-	1 No	-	-	0.62	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVIII of NABARD for the year 2022-23. Package No.RE/RIDF-XXVIII/Bhabanipur/1. (Bhawanipur LAC)
		MMPPNA 2022-23	12 Nos	1 Nos	-	-	-	12	-	-	0.65	-	-	-	Construction of Road from Bangaon Kaskuri Road Bhaluki High School to Helana via Hajirapara Road including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
		-	-	1 Nos	-	-	-	-	-	85.00%	-	-	-	-	Construction of Road from 10th KM of SNAS at Saderi Dakhin Supa to NH 127 at Saderi Bazaer including link Road, Patacharkuchi Anchali to Akaya Satra, Patacharkuchi Rampur Road (Sariah to Bhaluki) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
		-	-	1Nos	-	-	-	-	-	75.00%	-	-	-	-	Construction of Road from 128 No Baghmara G.P Office to Hudukhata Naosali Baitamari Sericulture Office and Baitamari Siva Mandir including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
		-	-	1Nos	-	-	-	-	-	75.00%	-	-	-	-	Construction of Road from Bhotanta Mohitara to wards Tengapakritol (Saderichowk to Tengapakritol) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
-			-	1Nos	-	-	-	-	-	90.00%	-	-	-	-	Construction of Road from Ratanpur H.S to Ratanpur PHC , Birbira to Santipur (Doloigaon) Road, Bhutepouabari Geeta Satra to Rohobor Baghmara P.W.D. Road via North Kamruyp College, Sankardev Sisu Niketan High School, Baghmara CHC, Baghmara Forest Office including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
-			-	1Nos	-	-	-	-	-	-	0.55	-	-	-	Construction of Road from Marka Village Road at Jalikhata to Gouripur via Siddhapur LPS and connecting approach to Uparnoi Ulua PWD Road , Tihu Bongaon Road to Barbhaluki Village via Barbhaluki Lakhi Mandir & Bamunkuchi Health Sub Centre to Rly Station , (Part-I Ch. 0.00 m -1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
-			-	1Nos	-	-	-	-	-	-	-	-	0.2	-	Construction of Geeta Satra Approach Road near DC Office, RCC Bridge on Mara Pahumara River to Nalana Belana PMGSY Road via Dumuria Sariah Supa , Pragati Mahila Samittee of Kathalmuri to Donpar (Part-I) and Hem Barua ME School to Kathalmuri (Part-II) & Chakla Chupa Namghar to Aronoday Sangha including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		-	-	1Nos	-	-	-	-	-	-	-	-	-	0	Construction of Road from Tangarkur Kali Mandir Chowk to Patacharkuchi Rampur Road via 171 No Barnalikuchi LP School,Bhubaneswar Barman Path to PWD Road via Ratanpur Kayastha Chuba & Tepartrri-Borgunari village road to Borgunari Village including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		-	-	1Nos	-	-	-	-	-	-	-	-	-	0	Construction of Road from Kuwara Namghar on PA Road to Ext Bamakhata Kordoiguri Road (Part-I) via Khanin Das house & Extended Portion to PA Road (Part-2) , Shivamandir on PA Road to Bhatiulua Village, approach road to Akaya Satra (Part-I) and link road to Akaya Satra (Part-II) , Nityanananda Bamakhata Road to Banadevi Bidhyashram , NH127A Birbira Shiva Mandir (Part-I) & Approach Road to NH127A (Part-II) including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		-	-	1Nos	-	-	-	-	-	-	55	-	-	-	Construction of Road from Marka Village Road at Jalikhata to Gouripur via Siddhapur LPS and connecting approach to Uparnoi Ulua PWD Road , Tihu Bongaon Road to Barbhaluki Village via Barbhaluki Lakhi Mandir & Bamunkuchi Health Sub Centre to Rly Station , (Part-I Ch. 0.00 m -1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		-	-	1Nos	-	-	-	-	-	-	-	30%	-	-	Construction of Road from Gwjang Monabili Bazar to NH127 touching Swahid Balen Harizan Link Road (Part-I) and Approach Road to Ulubari Supa (Part-II) ,& Burha Gosai ghar at Ghar Chariali (near Baghmara Bazar) to NH127 via Sarania Chuba Namghar including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		(MMPNA 2022-23)	4 Nos	1Nos	-	-	-	4 Nos	100%	-	-	-	-	-	Periodic Renewal of Uluwa Bhogeswari Mandir Road (Millor Chowk to Madhuri Chowk), Pathsala CHC to NH 152 under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		-	-	1Nos	-	-	-	-	-	-	0.55	-	-	-	Periodic Renewal of Nityanan Nittananda Saderi Naosali Jalah Road (Saderi Nittananda Anandapur Sathisamka Road) Part, Helana Nalbari Supa, Upornoi to Ulua Road, Ghelengpara Bagapara Road under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		-	-	1Nos	-	-	-	-	100%	-	-	-	-	-	Periodic Renewal to road from Nagargaon to Barbang to Choudurypara via Keotpara,Rupabari to saibari & Koahdiga Maguri Road under MMPNA for the year 2023-24 package No. MMPNA/2023-24/09
		-	-	1Nos	-	-	-	-	100%	-	-	-	-	-	Repair and Rehabilitation of Bridge on Patacharkuchi Anchali Road (Rehabori-Anchali) at ch. 1.023Km under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		(MMUPPNA 2022-23)	3 Nos	1Nos	-	-	-	3 No	-	-	-	28%	-	-	Improvement of Tihu bongaon road under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		-	-	1Nos	-	-	-	-	-	-	0.6	-	-	-	Improvement of road from Lakhimi Chowk to Santir Chowk via Nathsupa under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24
		-	-	1Nos	-	-	-	-	-	-	-	30%	-	-	Improvement of Tihu Dumni road under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24
		(MMMPA 2022-23)	1 No	1Nos	-	-	-	1 No	-	90.00%	-	-	-	-	Construction of Road cum Embankment on M/E along L/B of River Pahunara for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1 No	1Nos	-	-	-	1 No	-	-	-	-	0.23	-	Improvement & upgradation of Sarthebari Pathsala Road under ASRIP
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	3	-	-	-	-	-	-	-	-	3500%	-	-	(i) Improvement of Patacharkuchi Link Road (Gaurav Path) (ii) Construction of ICBP Road from NH31 to Barbatabari Part-I under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Patacharkuchi MB
		-	-	-	-	-	-	-	-	-	0.5	-	-	-	(i) Improvement of Old NT road including underground cabling and furnishing from NH31 (eastside) to Bhattadev University, (ii) Construction of CD on Pathsala Station Feeder Road near NH31 and Pathsala Main Post Office, (iii) Construction of ICBP Road from NH31 to Probhod Sarma House, (iv) Construction of ICBP Road in front of Dilip Haloi House to Puwali Path, (v) Construction of RCC Drain from Yubak Sangha to Prafulla Talukdar House, (vi) Construction of ICBP Road (Seuji Path) under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Pathsala MB

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1	-	-	-	-	100%	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	100%	-	-	-	-	-	Completed
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	1	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA	Work physically completed.
		Flood Prevention of Pahumara River in Bajali Distict.	1	NA	NA	NA	NA	NA	NA	0.8	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	Yes	NA	NA	NA	NA	85%	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	NA	Yes	NA	NA	NA	NA	88%	NA	NA	NA	NA	Work in progress.
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	NA	NA	Yes	NA	NA	NA	81.40%	NA	NA	NA	NA	
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	1	NA	NA	NA	NA	NA	NA	NA	NA	70%	NA	NA	NA

