GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER: BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: <u>dcbajali@gmail.com</u> Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of February'2025.
Date & Time	07/02/2025 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			JJM/ SBMG	To complete the IHHL/CMSC and other SBM assets as per timeline.	BDOs, Bajali/ Bhawanipur Dev. Block, EE, PHED
		P&RD	PMAY(G)	• To complete the newly sanctioned PMAY (G) houses as per timeline.	BDOs, Bajali & Bhawanipur Dev. Block.
		Handloom & Textiles		 To intensify the inspection drives against power-loom Gamosa in the District and submit the compliance report. 	Asstt. Director, Handloom & Textile, Barpeta, Circle Officers, Bajali/ Sarupeta Rev. Circle.
		Economics & Statistics		• To submit compliance report on Agriculture census.	Dy. Director Economics & Statistics, Barpeta.
1	Economic	Fishery		 To take immediate necessary steps to complete the ongoing Fish Feed Mills at Bajali District and make it functional to arrange training for Small-Scale Fish Farmer outside Assam. 	DFDO, Bajali
	Development		Paddy Procurement	 To take necessary steps to achieve the Paddy Procurement target before stipulated time. To take necessary steps to resolve the issue of highly 	DAO, Barpeta,
		Agriculture	PMFBY	 moistures contain paddy for procurement. To take necessary steps so that all the beneficiarics should get the benefits of PMFBY. 	SDAO, Bajali.
				 To conduct a joint verification of the deep Tubewell in Barbari village under Sarupeta Rev. Circle and submit compliance report to the undersigned. 	
		Revenue and Disaster Management.		 To plan targeted team for quickest disposal of Mission Basundhara 3.0 applications. To sensitize awareness about RCCMS service amongst common public. 	ADC (Revenue), Bajali.

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Soil conservation		To ensure protection of barren and un-cultivated river side land for optimum utility.	Divisional Officer, Soil Conservation.
		Animal Husbandry and Veterinary		 To conduct awareness drive at villages for Artificial Insemination (AI) with Sex- sorted Semen in Cattles. To take necessary steps/ awareness amongst the farmers so that the milch cows/ farm cattle allowed to graze outside at least one hour per day 	DVO, Barpeta (i'e Bajali)
		Sericulture		 To take necessary steps for proper maintenance of SOM and Teak plants. 	Superintendent of Sericulture, Pathsala
		Industries and Commerce &		 To conduct a joint verification to resolve the land issue allotted to DICC at Baghmara. 	
		Public Enterprise.		To take necessary steps for onboarding of pending GP's namely Barbhaluki-Balipara & Niz-Bhawanipur in PM- Biswakarma portal.	BDOs, Bajali & Bhawanipur Dev. Block, GM, DICC, Barpeta& ADICC, Bajali
				To provide Plan & Estimate for electricity connection for the Pottery Cluster in Bichankuchi to GM, DICC, Barpeta.	AGM, APDCL
		Agriculture (Engineering)		• To take necessary steps to distribute the items/ machineries amongst eligible beneficiaries within the timeline and submit a compliance report.	AEE, Agriculture (Engineering), Pathsala
		Co-Operation		 To take necessary steps to ensure the registration of all Namghar, Masjid etc. under Co-operative societies. 	
		Skill, Employment and		To take necessary steps for Placement Linked Skill Development Training Program (PLSDTP) and Deen Dayal Divayanjan Punor sansthapan for unemployed youth for Bajali district and submit a compliance report.	DPM, Assam Skill Dev. Mission, Baja
		Entrepreneurship		• To provide the list of Divyangyan candidates having hearing impaired in the district for the training on Hospitality & Tourism and Food & Beverage services to DPM, SKILL by 20-Feb-2025.	DSWO, Bajali
		Dairy Development		To submit status report on construction of Milk Processing plants of Galia & Pathsala on monthly basis.	I Di Lipactor Lloiri
2	Social Sector	Women & Child Development.	Model AWC	To complete the construction works of Model AWCs under RIDF and SCBC within 28 th February 2025.	Bhawanipur Dev.
	<mark>.</mark> 1994)	at an i	E., 4	• To provide the list of location changed Model AWCs to DDM, NABARD.	DSWO, Bajali

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken Agency responsible & Time line
110			Trogramme	 To conduct a joint verification of old abandoned 220 No. E.E. Water Resource Barkur (Balarivitha) & DSWO, Bajali AWC and take necessary steps accordingly and submit the report.
		Health and	Ayushman card (PM-JAY)	 To take necessary steps for issuance of Ayushman card to 70+ years citizen and submit a compliance report. Jt. Director Health Services, Barpeta & SDM&HO, Bajali.
		Family Welfare	ABHA ID	• To take necessary steps to create ABHA ID for all All HoDs. employees.
	×.	Education-School Education: Elementary & Secondary.		 To take all necessary steps for smooth conduct of upcoming HSLC & HS examination. IS/DEEO, Barpeta (i/c, Bajali)
		Sports and Youth Welfare		 To expedite the work of the scheme "Infrastructure Development of Indoor Stadium (Badminton court) at North Kamrup College, Baghmara" and complete the same within the timeline.
		Labour Welfare		• To submit list of migrant labours under the District. District Labour Officer, Barpeta
		Cultural Affairs.		Reviewed
3	Infrastructure	Public Health Engineering	JJM	 To conduct joint verification regarding the issues related to damaged transformer at Bhogpur Bamakhata PWSS & Block. replaced transformer at Pipla Ulua PWSS.
		Public Works (Roads) Deptt.		• To conduct a joint verification and take necessary steps to resolve the issue of planted threes on the embankment of the Pahumara river.
			PMAY(G)	 To conduct survey of newly targeted PMAY(G) houses by Sakhi workers. DPM, ASRLM, Bajali
		ASRLM	MMUA	 To take necessary steps to finalize the list of selected SHG members under Mukhyamantri Mahila Udyamita Abhiyaan (MMUA) and submit it to the DPM, ASRLM by 31st Mar-2025. BDO, Bajali/ Bhawanipur Dev. Block, Bajali
		Transport		 To ensure that all vehicles (Dumpers, trucks, tractors etc.) carrying sand/soil/building materials etc. are covered by tarpaulins as per NGT guidelines. To conduct regular drive against traffic rule violation, drunk driving, rash driving etc.
		Power (APDCL)		• To take immediate necessary steps to clear all outstanding electricity bills. All Concerned HoDs.

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Housing and Urban Affairs	PMAY(U)	 To take necessary steps to complete the construction of PMAY(U) houses as per timeline and submit a compliance report. To take strict action against the beneficiaries who have not completed their PMAY(U) houses as per timeline and submit a compliance report. 	E.Os, Pathsala & Patacharkuchi Municipal Board.
		Irrigation		 To ensure regular cleaning and maintenance of irrigation cannels. To monitor proper functioning of Jal Shakti Kendras. 	E.E, Tihu/Bhawanipu Division Irrigation.
		PWD Building.		• To take immediate necessary steps for repairing of Pathsala-Bhutan road (near Pathsala Highway Chariali) and submit a compliance report.	EE, PWD Bajali District Building Division
		Tourism		 To survey and submit list of potential places with tourist attractions in Bajali District 	Tourism Information Officer, Barpeta
		Water Resource		• To conduct a joint verification and take necessary steps to resolve the issue of planted threes on the embankment of the Pahumara river.	EE, PWD (R), Bajali & E.E, Water Resource, Bajali.
		Excise		• To increase the frequency of excise raids.	Dy. Superintendent o Excise, Bajali.
	D	General Administration		• Reviewed	
4	Reforms, Governance Facilitation & Revolution	Environment and Forest.		• To ensure that no excavation work is carried out without Environmental Clearance (EC) from State Environment Impact Assessment Authority (SEIAA).	Range Forest Officer, Barpeta Road Division
	Einerree	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	• To take necessary steps for the release of funds and early completion of schemes.	DDC, Bajali
5	Finance Planning		MPLAD Schemes	• To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs.	BDOs, Bajali A Bhawanipur Dev Block, EO, Pathsal MB.
		Finance	APY, PMSBY, PMJJBY,NEDP	 To conduct Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJJBY, NEDP. 	LDM, Barpeta

Category-B: Theme Specific

•	S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
	1	NΛ	NA	NΛ	NA	NA

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- > To highlight the Inter-Departmental issues at the DDC meeting.
- > All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 4 times in a month,
- > To take possession of land allotted to the concerned Departments for various developmental works/activities within stipulated time.
- > All Head of Departments to submit the soft copies of Annexures- A, B, C & D for the DDC meeting every month as per proper format.
- All DDOs are directed to ensure registration of all salaried incumbents in MMLSAY portal and submit a compliance report.
- > To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.

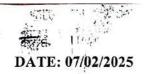
District Commissioner, Bajali 🕅 Dated- 15/02/25

Memo No.BJDV-7/2021/Pt-II/8-A | 526-A

Copy forwarded for kind information to:

- 1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The District Commissioner, Barpeta.
- 4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
- 5. The BDO, Bajali & Bhawanipur Development Block.
- 6. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06.
- 7. All Members present in the DDC meeting.

District Commissioner, Bajali 🕅



ATTENDANCE SHEET FOR DDC MEETING, BAJALI

TIME: 12.00 NOON

(3)

Venue: Conference Hall of Office of the District Commissioner, Bajali

	Members Present											
Sl. No.	Name of Officer	Designation	Contact No.	Signature								
1	Shri M. K. Das, ACS	District Commissioner.		1/27/02/023								
2	Dr. Ashraful Amin, ACS	District Dev. Commissioner.										
3	Smti. Urmi Medhi, ACS	Addl. District Commissioner.		Une 7/2/25								
4	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		4								
5	Shri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		0								
6	Masum Alund	Co Bajih		8								
7	Nibir Bhuyan	AFE, WRD - Bejoli		OB AMMY								
8	and a state of the second s	BND, Byale										
9	Chardan Bapween Sumujjul Jyot Goyoi, ACS	Assistant - Commissioner \$ 1/4 BDO, Bhumiron		Scharton								
10	Sonlinen Kunich Nath	to, Sampeta										

SI. No.	Name of Officer	Designation	Contact No.	Signature
11	UTPAL DAS	ASSAT Engineer, WRD	99802 67878	Dec.
12	Bhupen C. Barmen	ACE (49 si), Bajarie	9864079920	(AB 1/0 1/ 2025
13	Bhumidhan Detta	SDAO, Putusala	9101263805	Bull
14	Manie Dutte.	EE, Bhabanipur Dir". 9 mig ation, Sarupeta	985°45 36230	Att 7/2/25
15	Samirudien Ahmed	AD, HZT, Benjali	9101013107	X
16	Ajan mahanta	DFDG, Bojali	3707468357	- Chai
14	Ajit Kr NRAM	ARE, Building	6002735394	fee
18	Sailendra Nathedhi	Supt. of Serveulture	7082714909	de
19	-Hit-soh ch. Da.	SP2 (M)	9957657876	the
20	Achita P Beuch	Ant. Direter, TECP Barpta	8638045781	An
21	Dr. Pozbin k-Das	DVO, Barpedz.	863870926.	
२२	Ahers Ne; IF.	AG, SFDivr, Baspily	94351-47613	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
23	Amil Romian Das	DE . P. 10 D. Romania MH Divinion Razaria	93654 87745	<u>Arri</u>
24	Prasonte Dutte	DSE, Basala	7577064612	đ
25	Breagion Rainedhi	GHi, Dice Bapte	9864295333	al.
26	Sandrep Paul	ÉE (PrIE)	9861078380	Gle
27	Nteipen Medhi	EE, bajali Tereritoriae Roces Divisin, Byrli	2013875186	la
28	Rudrayyoti Dis	EO, Parksale MB	8723961069	Protrag
29	Manime Islam	E.E. PND(R), BS&PTRD, Barpeta Road	94350 28075	m?
30	Ray Alam ARKhar	A.E. PWRD, BSPTRD, Baypete Road	1706537361	Ø
31	Juanya Bharaduraj	BPH, KSRLM	9365919509	otes
32	Ratie Walt	AEE, Bajali TRSD	94350/00+4	-2
33	Monchum Deka	AEE, Inrigation, Patackar Ruch	98641-46423	street
4	Gaurcidankar Bezbarnah	J.E/B. O Pathsalq Soil Consu- Valion Ind Accent, Beat	7002339950	Gals.

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Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Kasturi Parkak	NEE, PHED, Bagate Div.	9-706265564	Balle
36	Trengular Banumatary	AC, PWD, Building, Barpela	7577978070	As c.
37	Drinke Deoni	ED Partacharkuchi M!	8876348675	Prints
38	Chandun Berch.	ALM, Pathsula ED, APDCL.	7896717979	(lown)
39	Hémadrie Das	IC DPM, NHM Bajali	7576880170	RB
40	Susanta Mahapaton	Superintendent of State Tra	6282298142	S.M.
41	Syoli Kimax Das.	DSWO, Begal.	9401821333	Bastilans
42	Money charcheep.	P.T (D.S.O. dehece)	9864857472	ALL .
43	Andiloi Moolhu Ralgon	PTM NABARD Baspela & Rajale	6000973875	2
.44	Strubgiyoti Males.	EE, Silla forieford	9365484170	Le_
45	P. anakoty	DDES, Barpela	8472099815	Roin
46	Rofigury grown	DPM. ASDM	7002836524	form

C)

6)

Sl. No.	Name of Officer	Designation	Contact No.	Signature
47	Do. Arup Kuner Doka	Sr. Sciented & Head, KVK	9435080235	- 039059
48	Do. Arcep Kener Doka Cari Kun do . AES	Is an DEED ile Bajan	1957392702	Q
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Monthly status of Fund receipt and utilisation for the Month of January 2025

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.			Opening Balance with the as District/Council/Othe rs— as applicable.		Di	District *		Fund received in the current Year	Total Funds available for Scheme			Amount for which UCs Are pendingat the end of previous year	s certificate submitted t against total			Remarks	
						Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share				Of Previous Year	Of Current Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	50000	-	50000	-	50000	50000	-	-	-	-	50000	-	
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSS-ATMA	AS52	CSS	-	-	-	-	244000	-	244000	-	244000	0	0	0	76000	0	148000	-	
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Soil Health Mission PM-KISAN	AS53 ICICI Bank, Barpeta Road	CSS CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF- XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	A. H. & Veterinary Department, Barpeta (Dairy	SMAM APART (Dairy Development)	-	- EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- Records of fund is maintained with ATMA	
4	FPD & CA Bajali	Agent Commission		CS/ STATE)) (0 (24251584.55	7342233.85	24251584.55	7342233.85	31593818.4	24251584.55	7342233.85	0	NA	0	0.00	1. Already released for Agent Commission CS+SS for the month of January/23 to March/23)and January/24 to Dec/24 2. PMGKAY AGENT COMMISSION FOR THE MONTH OF AUG/22 TO SEP/22 is released	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	/Others-as	Opening Ba with the District/Cou rs as appli	ıncil/Othe	Di	ear Allocation to istrict *	Fund received in Year	1 the current	Total Funds available for Scheme	1	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share		State Share	Central Share	State Share	Central Share	State Share	_	Central Share	State Share			Of Previous Year	Of Current Year	
		Transportation Cost		CS/ STATE) 0	0	0	13500751.25	11489617.25	13500751.25	11489617.25	24990368.5	13500750.5	9435838.25	0	NA	0	2053779.75	 Already released for Transportation Cost CS+SS for the month of January/24 to Jan/25 & PMGKAY TC for Aug/22 to Sep/22. Unspent amount for the month of Jan/25 = 22538.20/ TC (State Share) for the month of Apr/23 to June/23 as outstanding liabilities is already put up and file is in progress (amt. received=2011256/)
		Consumer Welfare Fund	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Smart Public Distribution	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Fair Price Shop Automation under	_	CSS	_	_	_	-	_	-	_	_	_	_	-	_	_	_	_	-
		NFSA Consumer Awareness Activities		CSS																
		AAMAR DUKAN	-	STATE	- 0	0	-	0	0	198675	0	198675	198675	- 0	198675	0	- NA	-	-	-
		Samabai Sabalikaran	-	STATE	0	0	0	0	0	4270733	0	4270733	4270733	0	4270733	0	NA	0	0	NOV/23 TO Dec/24 ALREADY RELEASED (THROUGH FIN ASSAM)
		Construction of Godown	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		End-to-End Computerization	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Consumer Helpline	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Strengthening of Consumer Commission	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Confonet Project	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Paddy Procurement		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Rice Fortification	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.		/Others-as	Opening Ba with the District/Cou rs as appli	ıncil/Othe	Di	ear Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilise Amount & ('	ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
5	Fishery Department	PMMSY	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	_	SNA account isn't available under DFDO,Bajali. All funds are released by DFDO, Barpeta
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Environment and Forest Department		-	CS (State CAMPA)	NA	NA	NA	NA	158584	-	158584	-	43000	115584 (73%)	-	NIL	NO	NIL	43000	-
	Forest Department	CAMPA		CS (State CAMPA)	NA	NA	NA	NA	1501986	-	1501986	-	0	(73%) 1501986 (100%)	-	NIL	NO	NIL	Total Funds available for Scheme	-
		RKVY	-	CS(RKVY)	NA	NA	NA	NA	1000000	-	1000000	-	0	1000000 (100%)	-	NIL	NO	NIL	0	-
7	Bhabanipur Division,Irrigation,S	Restoration of Rupahi FIS under SOPD-G	-	State	Nil	Nil	Nil	Nil	Nil	589.1643	Nil	Nil	407.43524	Nil	Rs. 1133.36876 L (73.55%)	Nil	Nil	Nil	Nil	Work completed.
	arupeta	Solar powered MDTW scheme at Hatinapur and Chaouliabari under RIDF XXIX NABARD	-	State	Nil	Nil	Nil	Nil	61.8104	Nil	Nil	Nil	Rs. 13.18960	61.8104	61.81040 L (8	2 Nil	Nil	Nil	Nil	Demand proposal submitted for payment of balance work.
8		Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-
9	PHED	Piped Water Supply Schemes	-	CS & State	3593826	399314	N/A	N/A	242485711	26942857	141930599	15770066	3745621	222767	24752	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on date.	-
		IHHL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Swach Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		JJM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PWD Bajali District Territorial Building Division,Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali	-	State	-	-	-	-	Nil	2700.00	Nil	894.75	1805.25	Nil	1296.909 (31%)	No	Yes	No	No	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code			\/Others-as	Opening B with the District/Co rs as appl	uncil/Othe	Current Year A Distric		Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share Sta	te Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI, Bongaigaon ITI & Bongaigaon Poly) (Part -A) (Rs 930.27L)	-	State	-	-	-	-	Nil	486.95	Nil	401.114	85.84	Nil	844.434 (94%)	No	Yes	No	No	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI,Bongaigaon ITI & Bongaigaon Poly) (Part -B) Rs 580.65 L	-	State	-	-	-	-	Nil	313.82	Nil	292.703	21.12	Nil	559.533 (99%)	No	Yes	No	No	-
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bunglow of District & session Judge, Bajali	-	State	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	11.135 (100%)	No	Yes	No	No	-
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	-	State	-	-	_	-	Nil	Nil	Nil	Nil	Nil	Nil	13.845 (100%)	No	Yes	No	No	-
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	State	-	-	-	-	Nil	247.81	Nil	247.81	Nil	Nil	247.81 (7.1%)	No	Yes	No	No	-
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	-	State	-	-	-	-	Nil	5.03	Nil	5.03172	Nil	Nil	5.03172 (100%)	No	Yes	No	No	-

Image: Note of the state of the st	S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code			/Others-as	Opening Ba with the District/Co rs as appl	uncil/Othe	D	ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utiliso Amount & ('	ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
Number of the series of the									1	Central Share	State Share	Central Share	State Share			State Share				Of Current Year	
Fund (CRIP) 'I			Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali	-	State	-	-	-	-	Nil	35.80	Nil	35.79319	0.00	Nil		No	Yes	No	No	-
Development (NEMD) ·· <td>11 I</td> <td>PWD (ROADS)</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	11 I	PWD (ROADS)		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
Yogan (PMCSY) · <				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assess X8 EC Corridor Conservity ipprovement Project (ASCCP)				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Asam Secondary Road Network Improvement Project (ASRIP) C: S: S: <ths:< th=""> S: S:</ths:<>			Assam SAS EC Corridor Connectivity Improvement Project	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Construction of Bridge over River Brahmaputra connecting </td <td></td> <td></td> <td>Assam Secondary Road Network</td> <td>-</td>			Assam Secondary Road Network	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assam Bridge Project-11 Construction of Bridge over the state of Bridge over the state over the			(Construction of Bridge over River Brahmaputra connecting	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Program (ARRBP) i			Assam Bridge Project-11 (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP) C: C:<				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Development Assistance (NIDA) I			Assan Disaster Resilient Hill Area Road Development Project		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fund (RIDF) Nil				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Path Nirman Achani Nil CS/State Nil			Fund (RIDF)	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	111141359	Nil	34641191	76500168	NIL	Nil	All	Nil	Nil	-
Nirman Achani Nil Construction of Railway overbridges under 50:50 cost Nil CS/State Nil			Path Nirman Achani	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	149482189	Nil	50384209	99097980	Nil	Nil	All	Nil	Nil	-
overbridges under 50:50 cost Nil CS/State Nil			Nirman Achani	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	174815599	15000000	159815599	NIL	Nil	All	Nil	Nil	-
			overbridges under 50:50 cost sharing with railway	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil	Nil	Nil	-
Construction of Roads in Tea Garden Labour Lines			Garden Labour Lines		-	-	-	-		-	-	-			-	-		-	-	-	-
Asom Mala (SOPD-G) -																				- Nil	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	/Others-a	Opening B with the s District/Co rs as appl	uncil/Othe	D	ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Pending	which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Tribal Sub Plan (TSP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Scheduled Caste Sub Plan (SCSP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PM Gati Shakti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Road Safety Works	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil	Nil	Nil	-
12	Handloom Textile & Sericulture (Handloom & Textile)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14		21st Livestock Census		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Department	Integrated Sample Survey		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RGM/ NAIP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ESVHD-MVU under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		FMD(Rd-4) under LHDCP	DMUBRT0033	CSS	-	-	-	-	510000/-	-	-	-	510000/-	-	-	-	-	-	-	Awaited for fund
		LHDCP PPR-EP ASCAD	NADCP	CSS	-	-	-	-	205000/-	-	-	-	205000/-	-	-	-	-	-	-	Awaited for fund
		LSD under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSF under NADCP		CSS	-	-	-	-	24874/-	-	-	-	24874/-	-	-	-	-	-	-	Awaited for fund
		Brucella vaccination under NADCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	407.43774(I	100.00(L)	Nil	406.48776(1	Nil	Yes	Nil	Nil	Demand for balance fund is submitted.
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	PSL/FC/ 001	RIDF- XXIX	Nil	Nil	Nil	Nil	Nil	Nil	1183.564(1	Nil	1316.436(1	1183.564(I	Nil	Nil	Yes	Nil	Nil	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	804.07864 (L)	Nil	968.19136 (60.70%) (L)	Nil	Yes	Nil	Nil	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	689.76367(L)	883.84923(L)	Nil	2307.54077(L)	Nil	Yes	Nil	Nil	Work in progress.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code			/Others-as	Opening B with the District/Co rs as appl	ouncil/Othe	D	ear Allocation to istrict *	Fund received in Year	n the current	Total Funds available for Scheme	Funds Utilis Amount & (sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		or which Ucs are ng as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	PSL/FC/ 001	SOPD- FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	ίż	343.2301 (L)	Nil	974.20990 (L)	Nil	Yes	Nil	Nil	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approval No. AA/FC_2023- 24(i)_2293 Dt. 12- 12-2023 and the same had handed over to Bajali W.R. Division on 18/01/2024
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	n PSL/FC/ 001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	PSL/FC/ 001	NIDA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
16	APDCL, Pathsala	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	-	Central & State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-GA	-	State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Cooperation Department	ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES (M/S Samannay Dugdga Utpadak Samabai Samiti Ltd.)	-	-	-	-	-	-	-	-	-	-	75000	-	100%	-	75000	-	0	FINANCIAL ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES FROM GOVT. OF
		ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES (M/S Kaberi Dugdha Utpadak Samabai Samitee Ltd.)	-	-	-	-	-	-	-	-	-	-	75000	-	100%	-	75000	-	0	ASSAM FINANCIAL ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES FROM GOVT. OF ASSAM

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code			/Others-as	Opening B with the District/Co rs as appl	uncil/Othe	Di	ear Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
						State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Assistance to Women Cooperatives (M//S Majgaon Gaon Panchayat Bahumukhi Mohila Samabay Samiti Ltd.)	-	-	-	-	-	-	-	-	-	-	50000	-	100%	-	50000	-	0	Financial Assistance to Women Cooperatives/VOs/ ALFs/CLFs as revolving fund from Govt. of Assam
19		MGNREGA(Block Panchayat and Gram Panchayat)	9219& AS 98	CSS	-	-	-	-	-	-	-	-	-	85.03	-	-	-	-	-	-
		15th Finance (Zilla Parishad)	AS174	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Parishad Bajali)	Indira Gandhi National Old Age Pension Scheme	PFMS Code 3163 SLS Code AS110	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	PFMS Code 3167 SLS Code AS112	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	PFMS Code 3169 SLS Code AS111	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	/Others-as	Opening Ba with the District/Co rs as appl	uncil/Othe		ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	_	Central Share	State Share			Of Previous Year	Of Current Year	
		National Family Benefit Scheme	PFMS Code 3166 SLS Code AS122	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	PFMS Code AS103	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	PFMS Code AS169	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAY-G One time financial Assistatant	ASSAMIAY AND AS 58 PFMS Code	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		under IMUWPS Aideu Handique Mahili Sanman	AS179 PFMS Code	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Education	Achoni SSA	AS108	- State	-	-	-	-	- 59.L	- 6.46.L	- 52.36	- 5.83	- 59.5	53.55	- 9.56	- 2(5.10.L)	- YES	- NO	- NO	-
20	Industries , Commerce & Public Enterprises Department		-	cs	-	-	-	-		-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District
		PMFME	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District
		IIPA 2019	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level
		NEIIPP	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL
		NEIDS-2017	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA
		CMAAA PM-Vishwakarma	-	CS CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA No fund at District
		Assam Cane and Bamboo Policy 19	-	State	-	-	-	-	-	-	-		-	-	-	-	-	-	-	level No Fund is disbursed at district level
		Assam Logistics and Warehousing Policy 2022	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Fund is disbursed at district level
		Livelihood Generation of Returned Migrant Workers due to Covid 191	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL
22	Health & Family Welfare	NHM	AS-45	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management is yet to be separated from Barpeta District.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Labour Wendle.	e-Shram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	-	State	-	-	-	-	-	-	-	-	1,40,00,000	-	1,22,00,000 (87%)	-	1,22,00,000	-	-	07 Nos playfield under this scheme

S. No. Admin	h. Dept. Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Si ate/EAP etc.	twith	A/Others-a	Opening B with the s District/Co rs as app	ouncil/Othe	D	ear Allocation to istrict *	Fund received in Year	1 the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are g as on date.	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
26	Anganwadi Services (General)	AS21	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Scheme for Adolescent Girls (SAG)	AS121	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Construction/Upgradati on of Anganwadi Centre	AS242	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Special Nutrition Programme (SNP)	AS205	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				-	-	-	-	591000	-	591000 112250	-	591000	100%	-	-	-	-	-	Completed
				-	-	-	-	112250	-	962000	-	112250 962000	100%	-	-	-	-	-	Completed
					_			962000 481000		481000		481000	100%						Completed
	Implementation of National			-	-	-	-	19000	-	19000	-	19000	100%	-	-	-	-	-	Completed
	Nutrition Mission (POSHAN	AS204	CSS	-	-	-	-	481000	-	481000	-	481000	100%	-	-	-	-	-	Completed Completed
	Abhiyaan)			-	-	-	-	25000	-	25000	-	25000	100%	-	-	-	-	-	Completed
				-	-	-	-	903000	-	903000	-	903000	-	-	-	-	-	-	Process is going on
117				-	-	-	-	2282500	-	2282500	-	2282500	-	-	-	-	-	-	Process is going on
Women Develo	opment	4.620	000	-	-	-	-	50000	-	50000	-	50000	-	-	-	-	-	-	Process is going on
	Beti Bachao Beti Padhao	AS30	CSS	-	-	-	-	1150000	-	1150000	-	1150000	-	-	-	-	-	-	Process is going on
	One Stop Centre	AS236	CSS	-	-	-	-	367200	-	367200	-	367200	83.89%	-	-	-	-	-	83.89% Completed
	Women Help Line	AS239	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Nari Adalat	AS240	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Palna	AS63	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	National Mission for Empowerment of Women IGMSY (PMMVY)	AS79	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Shakti Sadan Scheme	AS84	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sakhi Niwas	AS208	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Hub for Empowerment of Women	AS41	CSS	-	-	-	-	372500	-	372500	-	372500	75.32%	-	-	-	-	-	75.32% Completed
	Construction of One Stop Centre	AS268	CSS	-	-	-	-	34685	-	34685	-	34685	-	-	-	-	-	-	Process is going on
	Insurance Coverage	AS277	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Special Educational Institutions	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Deen Dayal Divyangjan	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	State Scholarships to Differently	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/SI ate/EAP etc.	with	\/Others-as	Opening B with the District/Co rs as appl	uncil/Othe	Di	ear Allocation to istrict *	Fund received in Year	n the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	_	Central Share	State Share			Of Previous Year	Of Current Year	
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	-	State	-	-	-	-	-	-	-	_	-	-	-	-	-	-	-	-
	Social Justice & Empowerment	Regional Rehabilitation Centre (RRC)	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Empowerment	Welfare Schemes for Elderly	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Narcotics & Psychotropic Substances and Other Related Issues	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Welfare of Transgender Community	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Grants-in-Aid Schemes	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Action Plan for Senior Citizens	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Action Plan for Drug Demand Reduction (NAPDDR)	State Code AS215 Central Code	CS	-	-	-	-	250000	-	250000	-	250000	98.14%	-	-	-	-	-	98.14% Completed
28	Revenue and Disaster Management.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29		MLAAD Bhawanipur LAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Development.	MLAAD Patacharkuchi LAC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MPLAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ļ		Untied Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ļ		AAGY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ļ		Assam Darshan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ļ		Gyanjyoti Scheme	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aspirational District Programme	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ļ		PM-DevINE	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ļ		NLCPR	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ļ		NESIDS	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ļ		KAATC Package	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ļ		BTC Package	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		DHATC Package	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
]		NEC	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Finance.	Atal Pension Yojana (APY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	· -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ļ		Orunodoi (SOPD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ļ		Apon Gha	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Bidyalaxmi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Abhinandan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)		Category CS/CSS/St ate/EAP etc.		/Others-a	Opening E with the s District/Co rs as app	ouncil/Othe	Di	ear Allocation to istrict *	Fund received in Year	1 the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Apon Bahan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Excise.	-	-	-	-	-	-	-	-	-	100000	-	100000	-	-	-	-	-	-	-
32	General Administration.	IEC programme of SBM	-	-	-	-	-	-	-	-	150000	-	150000	-	-	-	-	-	-	-
33	Housing and Urban	IEC ,SBM(U)	-	-	-	-	-	-	-	-	90000	10000	100000	55000	10000	-	-	-	-	-
	Affairs.	PMSVANIDHI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(Patacharkuchi	PMAY(U)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34		IEC programme of SBM (U)	-	-	-	-	-	-	-	-	150000	-	150000	-	-	-	-	-	-	-
	Affairs.	PMSVAnidhi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	(Pathsala Municipal	PMAY (U)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Transport.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Skill, Employment and		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Entrepreneurship.	Deen Dayal Divyangjan Punorsansthapan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	ASRLM	Deendayal Antyodaya Yojana- National Rural Livelihoods Mission(DAY-NRLM)	AS194	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Economics & Statistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	Not Available	State	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NABARD Infrastructure Development Assistance	Not Available	Others	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		60% State components of Scheme of NEC	Not Available	CS	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Owned Priority Development (SOPD)	Not Available	State	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		UTTORON scheme	Not Available	State	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aamar Alohi Homestay Scheme	Not Available	State	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	Not Available	State	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

B. For Schemes for which no funds are received by the District/ Council: For (please visit <u>https;//www.indiabudget.gov.in/index.php</u>- and concerned Ministry/Department website to know the list of

S.No **Administrative Department** Scheme Name Remarks if any Reasons Agriculture Department, Barpeta 1 ---2 Agri. Engineering RIDF --SMAM --A. H. & Veterinary Department, Barpeta 3 No specific scheme (Dairy Development) _ _ FPD&CA 4 Consumer Welfare Fund --Construction of Toilets in Consumer Forum under Swachhta --Mission Action Plan Smart Public Distribution --Fair Price Shop Automation under NFSA --Consumer Awareness Activities --AAMAR DUKAN --Construction of Godown --End-to-End Computerization --State Consumer Helpline --Strengthening of Consumer Commission --Confonet Project --Paddy Procurement --**Rice Fortification** --Fishery Department All Schemes funds are released by District Fishery Dev. Officer, 5 PMMSY 2023-24 SNA account is not available under DFDO, Bajali Barpeta Environment & Forest Department 6 SOPD-SF(G) -After adv works done in the 2019-20 but no creation have -5 Ha.Block Plantation at Gopapur been carried out till date due to fund. After adv works done with the 50% of fund received during -Creation of 3 nos. of People Nursery the year 2022-23. Rest of fund yet to be received for creation etc. Bhabanipur Division, Irrigation, Solar powered MDTW scheme at Hatinapur and Chaouliabari 7 _ NA Sarupeta under RIDF XXIX NABARD Tihu Division Irrigation 8 ---9 PHED ---

Central schemes of current and previous years)

Annexure-B

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	PWD Bajali District Territorial Building Division	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Time Extension applied which is forwarded to CE.
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1 st running bill submitted, but payment not made	Design of Platform for Flag hoisting is approved from District & Session Judge.
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final bill submitted, but payment not made	Work Completed
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgtrate quarter complex at Bajali Court in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
	PWD Bajali District Territorial Building Division	Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, sub- divsional magistrate and Munsiff quarter of Bajali Court in Bajali District	Running bill submitted, but payment not made	Work is in progress
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam		Work is in Progress
		Construction of 10 bedded Ayush Hospital at Bajali		Work is in Progress
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group- III)	1st Running Bill for an amount of Rs. 1,74,24,060.00 has been submitted Dec/2024 for payment. Column casting upto 1st Floor level completed.	Work is in progress
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	1.Total 100 Nos Som plants have already been planted and maintained by Grade IV MR and regularly watering and	-
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99- RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13- 99-SOPD-FDR-V-GA (SOPD-FDR)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		incasures along with recouplinent of the existing marginal bundli	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13- 99-SOPD-G-V-GA (SOPD-G)	-
		The Scheme is not funded by the District/Council. The ad of Accounts of the scheme is 4711-01-103-1763-00 01- NIDA-LS-V-GA (LS &SS)		-
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	h Box Culvert at village Kaljirapara (Baniachuba & Hirachuba) u	FOC submitted	-
		rotection of Rupohi River from Lantha Basumatery's land to Rohi	Works in progress	-
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Pt-I	Tender process is going on.	-
		RCC Check dam at Mainajan in village Hathinapur	Tender process is going on.	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop: Society	Nil	-
		Assistance to GPSS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under RIDF	Nil	-
		Grants-in-Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organization)	Nil	-
		Purchase of Hardware (Regional Organization)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Diploma course in cooperative accounts and audit (15 May 2024 to 28 June 2024)	The course was held at ICM, Hengrabari, Guwahati
		Organizing Events & Functions	Workshop on PMFME on 12-07-2024	-
		CSC for College Coop: Societies	N/A	-
		CSC for PACS	N/A	-
		Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (nine) PACS of Bajali District by NABARD in the 1st Phase of Computerisation.
		World largest grain storage plan in Coop: Soceities	N/A	-
		Formation & Promotion of FPOs in Coop: Sector	N/A	-
		Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	All Schematic Expenditure(Wage and Material) are made from State Account inculding Amrit Sarovar MGNREGA part	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme		-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution	All funds Directrly Transfer to Beneficiary as per Norms	-
		Indira Miri Universal Widow Pension Scheme		-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		PMAY-G		-
		One time financial Assistatant under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
		15th Finance (ZP Level)	-	-
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	-
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	-
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	-
		Special Nutrition Programme (SNP)	Not Sanctioned	-
		Women Help Line	Not Sanctioned	-
		Nari Adalat	Not Sanctioned	-
		Palna	Not Sanctioned	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	-
		Shakti Sadan Scheme	Not Sanctioned	-
		Sakhi Niwas	Not Sanctioned	-
		Insurance Coverage	Not Sanctioned	-
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	-
		Deen Dayal Divyangjan Punarsansthapan Scheme	Not Sanctioned	-
		State Scholarships to Differently Abled Student	Not Sanctioned	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Diffrently Abled Students	Not Sanctioned	-
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	-
		Welfare Schemes for Elderly	Not Sanctioned	-
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	-
		Welfare of Transgender Community	Not Sanctioned	-
		Grants-in-Aid Schemes	Not Sanctioned	-
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	-
		lational Action Plan for Senior Citizens Not Sanctioned		-
28	Revenue and Disaster MaNilgement.			-
29	Transformation and Development.	-	-	-
30	Finance.			-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Hansing and Linham Affains	Not Applicable -		-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
		Deen Dayal Divyangjan Punorsansthapan	-	-
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTORON scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			/ Services- Ca ge of physical	0	mber of works	s Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	143.2	-	-	-	-	-	Closed
		Pradhan Mantri Fasal Bima Yojana (PMFBY) Rabi (2024-25)	9100 Nos.	-	-	-	0.348	-	-	(3,167)achievement & Progress is going on
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	52 Nos.	-	-	0.5192	-	-	-	27 nos. against 27 ha
		Natural Farming	7 Nos.	-	-	-	-	-	-	Mobilisation is on
		Paddy Procurement KMS-1 1st Crop	6200 MT	-	-	63.76	-	-	-	Closed
		-	-	-	-	-	-	-	-	-
		Paddy Procurement KMS-2 2nd Crop	1000 MT	-	124.99	-	-	-	-	Closed
		Paddy Procurement KMS-1 1st Crop	10,000 MT	-	-	-	0.3934	-	-	3933.54 MT
		-	-	-	-	-	-	-	-	Procured till now & Progress is going on
		PM-KISAN	23283 Nos.	-	84.74	-	-	-	-	-
		Community Nursery = 150 Qntl.	30 Ha	100	-	-	-	-	-	Completed
		RKVY = 22.5 Qntl	50 Ha	100	-	-	-	-	-	Completed
		RKVY Fodder Maize = 40 Qntl.	66 Ha	100	-	-	-	-	-	Completed
		Mustard Seed = 5+35= 40 Qntl.	400 Ha	100	-	-	-	-	-	Seed distribution completed & crop is in ripening stage
		NMEO-OS = Mustard Seed = 35 Qntl.	350 Ha	100	-	-	-	-	-	Seed distribution completed & crop is in ripening stage
		RKVY Biofortified Maize = 28.50 Qntl.	158 Ha	100	-	-	-	-	-	Seed distribution completed
		Soil Health Card	10000 Nos.	-	-	-	-	-	0.1574	1,574 nos. soil sample are collected as on 05-1-25
		CSS- ATMA	-	-	-	-	-	-	-	-
		Agri Demo	15 Nos.	-	-	-	-	-	-	Completed
		Allied Demo	11 Nos.	-	-	-	-	-	-	Completed
		Capacity Building (within district)	10 Nos.	-	-	-	-	-	-	Completed

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
2	Agri. Engineering	RIDF	-	-	-	-	-	-	-	-
		RIDF-XXVII	-	-	-	-	-	-	-	-
		RIDF-XXVI	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2023-24	-	-	-	-	-	-	-	-
		New Pond Construction	11	11	-	-	-	-	-	-
		New Rearing Tank	17	17	-	-	-	-	-	-
		Three wheelers Vehicles with ice Box	1	1	-	-	-	-	-	-
		Livlihood Support to Fishers	200	200	-	-	-	-	-	-
6	Environment & Forest Department	САМРА		-	-	-	-	-	-	-
	M	Maintenance of 1.5 ha. Nursery at Saibari		100%	-	-	-	-	-	-
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari	3	-	-	73%	-	-	-	-
		RKVY	5	-	-	-	-	-	-	-
		Craetion & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		100%	-	-	-	-	-	-
7	Bhabanipur Division,Irrigation,Sarupeta	-	-	-	-	-	-	-	-	-
8	Tihu Division Irrigation	-	-	-	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-
	PWD Bajali District Territorial Building Division,	Construction of 10 bedded Ayush Hospital at Bajali	1	-	-	-	-	1%	-	-
10	Pathsala	Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS- OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	1	-	-	-	-	22%	-	-
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)	1	-	-	-	-	-	Not Started	-
11	PWD (ROADS)	-	-	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		/ear works / d on the stag			mber of works	Remarks
	L. L		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14		21st LIVESTOCK CENSUS	-	-	-	-	-	-	-	Out of 220 villages and wards, 80 villages have been already completed and uploaded in the portal. 52 villages are in progress.
		Integrated Sample Survey	5 villages under Bajali District out of 35 nos. of villages for winter season	-	-	-	-	-	-	Data collection started.
	ES PH FN	RGM/ NAIP	Bajali- Target for A.I 19849	-	77.88 % upto January, 2025	-	-	-	-	-
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service	-	-	-	-	-	-	Average 5 nos. of animals are treated daily per MVU
		PPR-EP ASCAD under LHDCP	40000 doses	100%	-	-	-	-	-	-
		FMD (Rd.4)under LHDCP	60800	-	80.06%	-	-	-	-	-
		LSD under LHDCP	8000 doses	100%	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		Year works / d on the stag		0	mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		CSF-CP (Rd-2- Ph.1)	3840	-	-	0.5507	-	-	-	-
		NLM	Nil	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	_	_	(94.02%)	-	_	_	_	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	_	_	(80%)	_	_	_	_	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	_	-	(85%)	_	_	-	_	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	_	(88 %)	_	_	_	_	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	_	_	(81.40%)	_	_	_	_	_
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	_	_	_	0.7	_	_	_	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	_	_	_	0.6	_	_	_	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical	-	mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
16	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	NA	99.00%	-	-	-	-	-	-
		33/11KV Pathsala-Howli Road SS	NA	-	-	72%	-	-	-	-
17	Soil Conservation Department	WDC-PMKSY 2.0	Nil				Nil		•	-
		Construction of Brick Channel with Box Culvert at village Kaljirapara (Baniachuba & Hirachuba) under RIDF-XXIX during 2023-24	1 No.	1 No.	-	-	-	-	-	FOC submitted
		Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	-	-	1 No.	-	-	-	-	Work is under Progress
18	Cooperation Department	Assistance in the form of Milk Cans to Dairy Cooperatives (M/S Samannay Dugdha Utpadak Samabai Samiti Ltd.)	-	100%	-	-	-	-	-	-
		Assistance in the form of Milk Cans to Dairy Cooperatives (M/S Kaberi Dugdha Utpadak Samabai Samiti Ltd.)	-	100%	-	-	-	-	-	-
		Assistance to Women Cooperatives (M/S Majgaon Panchayat Bahumukhi Mohila Samabay Samiti Ltd)	-	100%	-	-	-	-	-	-
19	Panchayat and Rural Development Department ((Zilla Parishad	MGNREGA (excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	-	-	-	-	-	-	-	Annual Action Plan for FY 2024- 25 is yet to be approve
	Bajali)	Amrti Sarovar (Excavation Part)	-	-	-	-	-	-	-	All schmes under Amrti Sarovar Excavation were completed
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assistatant under IMUWPS	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-
		15TH Finance(ZP Level)	-	-	-	-	-	-	-	-
20	Education	ACR,	2	2	0	0	0	0	0	-
		GIRLS TOILET	3	3	0	0	0	0	0	-
		BOYS TOILET	8	8	0	0	0	0	0	-
		RAMP	3	3	0	0	0	0	0	-
		DY. BOYS TOILET	22	22	0	0	0	0	0	-
		DY.GIRLS TOILET	9	9	0	0	0	0	0	-
		CHILDREN & ADOLOCENT LIBRARY	30	30	0	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Application forwarded to Bank = 269 nos. Loan Sanctioned = 14 nos. Amount sanctioned = 25.03 lakhs
		PMFME	-	-	-	-	-	-	-	Application forwarded to bank = 10 Nos Loan sanctioned = 05 Nos Amount Sanctioned = 59.09 lakhs

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress o			Services- Ca e of physical		mber of works	Remarks
	·		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		СМААА	-	-	-	-	-	-	-	Total application received = 1642 nos. Interview completed = 1528 (93.07%). In first phase 392 beneficiaries were selected and 391 have already received DD on 30.09.24& 18.10.24 and 2nd tranche have been paid to 385 beneficiaries from Bajali District.
		Udyam Registration (MSME)	-	_	_	-	_	-	-	5352 nos. of registration of MSMEs have been done through UDYAM Portal as on 05.12.2024 in Bajali District
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04applicants are from Bajali District& request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total Applications received in Bajali = 12935 nos. as per portal All 31 GPs are onboarded, 2409 have been recommended by GPs and 121 Recommended by ULB. Till date 833 applications have been recommended from Stage 2.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical	-	mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP- II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP- II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barbang MPHC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP- II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsa MPHC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheregaon SC to Dhemsa MPHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physical	0	mber of works	Remarks
	·		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM- ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physica		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started]
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=20%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed start the work, so letter regard cancellation of the work from contractor had been issued to MD, NHM
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Land yet to be Handed over fr Sarupeta Circle office.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	Scheme not sanctioned in th current year
26	Women & Child Development	Anganwadi Services (General)	Nil	-	-	-	-	-	-	-
		Scheme for Adolescent Girls (SAG)	Nil	-	-	-	-	-	-	-
		Construction/Upgradati on of Anganwadi Centre	Nil	-	-	-	-	-	-	-
		Special Nutrition Programme (SNP)	Nil	-	-	-	-	-	-	-
			PLI of AWWs & AWHs for the month of January, February & March 2024	100%	-	-	-	-	-	Completed
			PLI of AWWs & AWHs for the month of April, May 2024	-	-	-	-	-	Not Started	Process is going on
			CBE Fund for AWCs for the month of July, August 2024	100%	-	-	-	-	-	Completed

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical	-	mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	CBE Fund for AWCs for the month of September, 2024	100%	-	-	-	-	-	Completed
			Poshan Maah 2024	100%	-	-	-	-	-	Completed
			CBE Fund for AWCs for the month of October, 2024	100%	-	-	-	-	-	Completed
			"Swasthya aaru Poripusti Mela"	-	-	-	-	-	Not Started	Process is going on
			CBE Fund for AWCs for the month of November, December, 2024	-	-	-	-	-	Not Started	Process is going on
		Beti Bachao Beti Padhao	lst installment Allocation under BBBP, Mission Shakti	-	-	-	-	-	Not Started	Process is going on
			2nd installment Allocation under BBBP, Mission Shakti	-	-	-	-	-	Not Started	Process is going on
		One Stop Centre	Management	-	83.89%	-	-	-	-	83.89% Completed
		Women Help Line	Nil	-	-	-	-	-	-	-
		Nari Adalat	Nil	-	-	-	-	-	-	-
		Palna	Nil	-	-	-	-	-	-	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	-	-	-	-	-	-	-
		Shakti Sadan Scheme	Nil	-	-	-	-	-	-	-
		Sakhi Niwas	Nil	-	-	-	-	-	-	-
		Hub for Empowerment of Women	Allocation to DHEW	-	75.32%	-	-	-	-	75.32% Completed
		Construction of One Stop Centre	Construction Cost	-	-	-	-	-	Not Started	Process is going on
		Insurance Coverage	Nil	-	-	-	-	-	-	-
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	-	-	-	-	-	-	-
		Deen Dayal Divyangjan Punarsansthapan Scheme	Nil	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Student	Nil	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		ear works / l on the stag		-	mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	-	-	-	-	-	-	-
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Nil	-	-	-	-	-	-	-
		Regional Rehabilitation Centre (RRC)	Nil	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Welfare Schemes for Elderly	Nil	-	-	-	-	-	-	-
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	-	-	-	-	-	-	-
		Welfare of Transgender Community	Nil	-	-	-	-	-	-	-
		Grants-in-Aid Schemes	Nil	-	-	-	-	-	-	-
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	-	-	-	-	-	-	-
		National Action Plan for Senior Citizens	Nil	-	-	-	-	-	-	-
		National Action Plan for Drug Demand Reduction (NAPDDR)	1st installment Allocation	-	98.14%	-	-	-	-	98.14% Completed
28	Revenue and Disaster Management.	-	-	-	-	-	-	-	-	-
29	Transformation and Development.	-	-	-	-	-	-	-	-	-
30	Finance.	-	-	-	-	-	-	-	-	-
31	Excise.	-	-	-	-	-	-	-	-	-
32	General Administration.	-	-	-	-	-	-	-	-	-
33		General Public Toilet	1	-	95%	-	-	-	-	-
	Housing and Urban Affairs.	ICBP Road under 14th FC	10	100%	-	-	-	-	-	_
	(Patacharkuchi Municipal Board)	ICBP Road, Park Item, Drinking water plantunder 15th FC	5	100%	-	-	-	-	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	General Public Toilet (SBM)	1	100%	-	-	-	-	-	-
35	Transport.	-	-	-	-	-	-	-	-	-
36	Skill, Employment and	PLSDTP	2	2	0	0	0	0	0	-
	Entrepreneurship.	Deen Dayal Divyangjan Punorsansthapan	1	0	0	0	0	0	0	To be started
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-	-	-	-	-	-	-
38	Economics & Statistics	-	-	-	-	-	-	-	-	-
39		Promotion and Development of Tea Tourism Infrastructure in Assam	-	-	-	-	-	-	-	-
		NABARD Infrastructure Development Assistance	-	-	-	-	-	-	-	-
		60% State components of Scheme of NEC	-	-	-	-	-	-	-	-
		State Owned Priority Development (SOPD)	-	-	-	-	-	-	-	-
		UTTORON scheme	-	-	-	-	-	-	-	-
		Aamar Alohi Homestay Scheme	-	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress (/ear works / l on the stag		0	mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	Years delaye Icial Year-Ca	d for compl tegorise wor	etion - as on ks based on	the last date the delay in	Progress o Year-Categ	f Pending w orise works b	orks of prev based on the s	ious Years pe tage of physic	nding as on the l al progress	last date of last Financial	Remarks
				Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	Completed
	(Dairy Development)	NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-
		New pond construction	12	-	-	-	-	-	11	-	-	-	-	-	-
		New Rearing Tank	23	-	-	-	-	-	17	-	-	-	-	-	-
		Three wheeler with ice box	-	-	-	-	-	-	1	-	-	-	-	-	-
		Inputs for Intregrated Fish Farming	6	-	-	-	-	-	6	-	-	-	-	-	-
		Backyard Ornamantal Unit	2	-	-	-	-	-	1	1	-	-	-	-	-
		Fish Hatchery	1	-	-	-	-	-	1	-	-	-	-	-	-
		Livelihood support to Fishers	119	-	-	-	-	-	200	-	-	-	-	-	-
		FL Stocking in Wet land	1	-	-	-	-	-	1	-	-	-	-	-	-
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanipur	SOPD-2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-
	Division, Irrigation, Sarupeta	Restoration of Rupahi FIS under SOPD-G	1	NA	NA	4	NA	4	NA	0.99	NA	NA	NA	NA	-
		RIDF XXIX NABARD 2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-
		Solar powered MDTW scheme at Hatinapur and Chaoiliabari under RIDF XXIX NABARD for the year 2023-24	-	NA	NA	NA	NA	NA	1	NA	NA	NA	NA	NA	-

S.No	Admin. Dept.	Name of Scheme		Number of of last Finar completion.	Years delaye acial Year-Ca				Progress of			ious Years p stage of physi		last date of last Financial	Remarks
				Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23.	1	-	-	-	-	-	-	-	-	Yes	-	-	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24	1	-	-	-	-	-	_	-	_	-	-	Yes	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rupdiga Village in Bajali District under SOPD-G for the year 2023-24	1	-	-	-	-	-	-	-	Yes	-	-	-	-
		Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022- 23.	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	-	-	_	-	-	Yes	-	-	-	-	-	-
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PWD Bajali District	2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-
	Territorial Building Division, Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali Construction of proposed District Sports	1	-	-	-	-	-	-	-	-	35%	-	-	-
		Stadium Complex at Titkagaria Sports play ground, Bajali	1	-	-	-	-	-	-	-	-	-	13%	-	-
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part -B) (Govt. ITI of Pathsala)	-	-	-	-	-	-	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme		Number of of last Finan completion.	Years delaye ncial Year-Ca	ed for comp tegorise wor	etion - as on ks based on	the last date the delay ir	Progress of Year-Categ	f Pending w orise works b	orks of prev based on the s	ious Years p stage of physi	ending as on the cal progress	last date of last Financial	Remarks
			Financial Tear	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs 888.878 L)	1	1	-	-	-	-	-	95%	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (P art -B) Rs 563.72 L	1	1	-	-	-	-	99.25%	-	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1	1	-	-	-	-	-	85%	-	-	-	-	-
		2023-24 Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	- 1	-	-	-	-	-	- 100%	-	-	-	-	-	
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	1	-	-	-	_	-	100%	-	-	-	-	-	-
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-
		Construction of 2(two) nos garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	75%	-	-	-	-	-

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			i manciar i car	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bunglow of District & session	-	-	-	-	-	-	100%	-	-	-	-	-	-
		Judge, Bajali Painting and necessary repaing of the District Court Building, Bajali in Bajali District	-	-	-	-	-	-	100%	-	-	-	-	-	-
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgtrate quarter complex at Bajali Court in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, Sub-Divsional Magistrate and Munsiff quarter of Bajali Court in Bajali District	1	1	-	-	-	-	-	-	70%	-	-	-	-
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1	1	-	-	-	-	-	90%	-	-	-	-	-
		Construction of 10 bedded Ayush Hospital at Bajali	-	-	-	-	-	-	-	-	-	-	1%	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	of last Finan completion.	Years delay cial Year-Ca	ed for compl tegorise wor	etion - as on ks based on	the last date the delay in	Progress of Year-Categ	f Pending w orise works b	orks of prev pased on the s	ious Years p stage of physi	ending as on the cal progress	last date of last Financial	Remarks
				Less than 1 Yr.	>=l to Yrs <3	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	-	-	-	-	-	-	-	-	-	-	22%	-	-
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group- VI)	-	-	-	-	-	-	-	-	-	-	-	Not Started	-
		2023-24 (NESIDS-OTRI)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, (ii)Sarthebari HS School at Barpeta District, (iii) Ghograpar HS at Nalbari District, (iv)Nevil HS School Chariduar at Sonitpur District, (v)Missamari Higher Secondary School at Sonitpur District, (vi) Rangagora Higher Secondary School at Sonitpur District, (vii) Rangachakua HS School at Sonitpur District, (viii)Sipajhar HS and MP School at Darrang District on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group- III) Amount=Rs 8.00 Crore	-	-	-	-	-	-	-	-	-	-	-	Not yet Started	-
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	-	1 Nos	-	-	1 Nos	-	97.00%	-	-	-	-	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
		SOPD (FDR)	l Nos	-	1 Nos	-	-	1 Nos	-	-	-	-	0.22	-	Construction of RCC Br.No. 1/1 to Balartari Barnalikuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
		RIDF XXVII (2020-21)	9 Nos	1 Nos	-	-	-	9 Nos	100%	-	-	-	-	-	Construction of Road (1) from Tihu Bongaon Road to Bezkuchi via Barahan (Borochupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doomni Road to Natun Bagapara village Length = 2.580 Km

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	of last Finar completion.	Years delaye ncial Year-Ca	ed for comp tegorise wor	l etion - as on ks based on	the last date the delay in	Progress of Year-Catego	f Pending w prise works b	orks of prev pased on the s	ious Years p tage of physic	ending as on the cal progress	ast date of last Financia	Remarks
				Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		-	-	1 Nos	-	-	-	-	-	80.00%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22. pkg no- RE_RIDF-XXVII_Patacharkuchr- 02(Bhawanipur LAC)
		-	-	l Nos	-	-	-	-	-	80.00%	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE_RIDF-XXVII_Bhabanipur_01. (Bhawanipur LAC)
		-	-	1 Nos	-	-	-	-	-	85.00%	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVII of NABARD for the year 2021-22. Package No.RE_RIDF-XXVII_Bhabanipur_03. (Bhawanipur LAC)
		-	-	1 Nos	-	-	-	-	-	75.00%	-	-	-	-	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
		-	-	1 Nos	-	-	-	-	-	-	-	-	0.4	-	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpara to Bagapara Road
		-	-	1Nos	-	-	-	-	-	86.00%	-	-	-	-	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF- XXVII of NABARD for the year 2021- 22(Pkg no RE RIDF XXVII Patacharkuchi 01
		-	-	lNos	-	-	-	-	-	95.00%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur- 02
		-	-	lNos	-	-	-	-	100%	-	-	-	-	-	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21

S.No	Admin. Dept.	Name of Scheme		Number of of last Finar completion.					Progress of	f Pending w o orise works b				last date of last Financia	Remarks
			Tinanolar Tear	Less than 1 Yr.	>=l to Yrs <3	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		XXVIII 2022-23, NABARD	-	-	-	-	-	1 No	-	-	0.62	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVIII of NABARD for the year 2022-23. Package No.RE/RIDF-XXVIII/Bhabanipur/1. (Bhawanipur LAC)
		MMPPNA 2022-23	12 Nos	1 Nos	-	-	-	12	-	-	0.65	-	-	-	Construction of Road from Bangaon Kaskuri Road Bhaluki High School to Helana via Hajirapara Road including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
		-	-	1 Nos	-	-	-	-	-	85.00%	-	-	-	-	Construction of Road from 10th KM of SNAS at Saderi Dakhin Supa to NH 127 at Saderi Bazaer including link Road, Patacharkuchi Anchali to Akaya Satra, Patacharkuchi Rampur Road (Sariah to Bhaluki) including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
		-	-	lNos	-	-	-	-	-	75.00%	-	-	-	-	Construction of Road from 128 No Baghmara G.P Office to Hudukhata Naosali Baitamari Sericulture Office and Baitamari Siva Mandir including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
		-	-	lNos	-	-	-	-	-	75.00%	-	-	-	-	Construction of Road from Bhotanta Mohitara to wards Tengapakritol (Saderichowk to Tengapakritol) including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	Years delay acial Year-Ca	ed for comp ategorise wor	l etion - as on ks based on	the last date the delay in	Progress o Year-Categ	f Pending w orise works b	orks of prev based on the	ious Years pe tage of physic	ending as on the al progress	last date of last Financia	I Remarks
			Financial Tear	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		-	-	lNos	-	-	-	-	-	90.00%	-	-	-	-	Construction of Road from Ratanpur H.S to Ratanpur PHC, Birbira to Santipur (Doloigaon) Road, Bhutepouabari Geeta Satra to Rohobor Baghmara P.W.D. Road via North Kamruyp College, Sankardev Sisu Niketan High School, Baghmara CHC, Baghmara Forest Office including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
		-	-	lNos	-	-	-	-	-	-	0.55	-	-	-	Construction of Road from Marka Village Road at Jalikhata to Gouripur via Siddhapur LPS and connecting approach to Uparnoi Ulua PWD Road, Tihu Bongaon Road to Barbhaluki Village via Barbhaluki Lakhi Mandir & Bamunkuchi Health Sub Centre to Rly Station, (Part-I Ch. 0.00 m -1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		-	-	lNos	-	-	-	-	-	-	-	-	0.2	-	Construction of Geeta Satra Approach Road near DC Office, RCC Bridge on Mara Pahumara River to Nalana Belana PMGSY Road via Dumuria Sariah Supa , Pragati Mahila Samittee of Kathalmuri to Donpar (Part-I) and Hem Barua ME School to Kathalmuri (Part- II) & Chakla Chupa Namghar to Aronoday Sangha including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of of last Finan completion.	Years delaye ncial Year-Ca	d for compl tegorise wor	etion - as or ks based on	the last date the delay in	Progress o	f Pending w oorise works b	orks of prev ased on the s	ious Years po tage of physic	ending as on the cal progress	last date of last Financia	Remarks
			i manetar i car	Less than 1 Yr.	>=l to Yrs <3	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		-	-	1Nos	-	-	-	-	-	-	-	-	-	0	Construction of Road from Tangarkur Kali Mandir Chowk to Patacharkuchi Rampur Road via 171 No Barnalikuchi LP School,Bhubaneswar Barman Path to PWD Road via Ratanpur Kayastha Chuba & Tepartarri-Borgunari village road to Borgunari Village including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		-	-	1Nos	-	-	-	-	-	-	-	-	-	0	Construction of Road from Kuwara Namghar on PA Road to Ext Bamakhata Kordoiguri Road (Part-I) via Khanin Das house & Extended Portion to PA Road (Part-2) , Shivamandir on PA Road to Bhatiulua Village, approach road to Akaya Satra (Part-I) and link road to Akaya Satra (Part-I) , Nityanananda Bamakhata Road to Banadevi Bidhyashram , NH127A Birbira Shiva Mandir (Part-I) & Approach Road to NH127A (Part-II) including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		-	-	1Nos	-	-	-	-	-	-	55	-	-	-	Construction of Road from Marka Village Road at Jalikhata to Gouripur via Siddhapur LPS and connecting approach to Uparnoi Ulua PWD Road , Tihu Bongaon Road to Barbhaluki Village via Barbhaluki Lakhi Mandir & Bamunkuchi Health Sub Centre to Rly Station , (Part-I Ch. 0.00 m -1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	of last Finat completion.	Years delay ncial Year-Ca	e d for comp ategorise wor	l etion - as or ks based or	n the last date 1 the delay in	Progress o			ious Years p stage of physi		last date of last Financia	al Remarks
			Financial Year	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	-
		-	-	1Nos	-	-	-	-	-	-	-	30%	-	-	Construction of Road from Gwjang Monabili Bazar to NH127 touching Swahid Balen Harizan Link Road (Part I) and Approach Road to Ulubari Supa (Part-II) ,& Burha Gosai ghar at Ghar Chariali (near Baghmara Bazar) to NH127 via Sarania Chuba Namghar including Routine maintenance for Fou Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		(MMPNA 2022-23)	4 Nos	1Nos	-	-	-	4 Nos	100%	-	-	-	-	-	Periodic Renewal of Uluwa Bhogeswan Mandir Road (Millor Chowk to Madhuri Chowk), Pathsala CHC to NF 152 under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-
		-	-	1Nos	-	-	-	-	-	-	0.55	-	-	-	Periodic Renewal of Nityanan Nittananda Saderi Naosali Jalah Road (Saderi Nittananda Anandapur Sathisamka Road) Part, Helana Nalbar Supa, Upornoi to Ulua Road, Ghelengpara Bagapara Road under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		-	-	1Nos	-	-	-	-	100%	-	-	-	-	-	Periodic Renewal to road from Nagargaon to Barbang to Choudurypara via Keotpara,Rupabari t saibari & Koahdiga Maguri Road unde MMPNA for the year 2023-24 package No. MMPNA/2023-24/09
		-	-	lNos	-	-	-	-	100%	-	-	-	-	-	Repair and Rehabilitation of Bridge or Patacharkuchi Anchali Road (Rehabar Anchali) at ch. 1.023Km under Mukhy Mantrir Path Nabikaran Aachani unde Patacharkuchi LAC for the year 2022- 23
		(MMUPPNA 2022-23)	3 Nos	1Nos	-	-	-	3 No	-	-	-	28%	-	-	Improvement of Tihu bongaon road under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Years delaye ncial Year-Ca							ious Years p tage of physic		last date of last Financia	Remarks
			i manoiar i car	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		-	-	lNos	-	-	-	-	-	-	0.6	-	-	-	Improvement of road from Lakhimi Chowk to Santir Chowk via Nathsupa under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF- XXIX of NABARD for the year 2023- 24
		-	-	1Nos	-	-	-	-	-	-	-	30%	-	-	Improvement of Tihu Dumni road under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF- XXIX of NABARD for the year 2023- 24
		(MMMPA 2022-23)	1 No	1Nos	-	-	-	1 No	-	90.00%	-	-	-	-	Construction of Road cum Embankment on M/E along L/B of River Pahumara for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1 No	1Nos	-	-	-	1 No	-	-	-	-	0.23	-	Improvement & upgradation of Sarthebari Pathsala Road under ASRIP
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	3	-	-	-	-	-	-	-	-	3500%	-	-	(i) Improvement of Patacharkuchi Link Road (Gaurav Path) (ii) Construction of ICBP Road from NH31 to Barbatabari Part-I under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Patacharkuchi MB
		-	-	-	-	-	-	-	-	-	0.5	-	-	-	 (i) Improvement of Old NT road including underground cabling and furnishing from NH31 (castside) to Bhattadev University, (ii) Construction of CD on Pathsala Station Feeder Road near NH31 and Pathsala Main Post Office, (iii) Construction of ICBP Road from NH31 to Probhod Sarma House, (iv) Construction of ICBP Road in front of Dilip Haloi House to Puwali Path, (v) Construction of RCC Drain from Yubak Sangha to Prafulla Talukdar House, (vi) Construction of ICBP Road (Seuji Path) under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Pathsala MB

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				Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		-	-	-	-	-	-	-	-	-	-	-	0.05	Not Started	 (i) Construction of One side Drain cum Footpath from Station Feeder Road to Pathsala Main Post Office, (ii) Construction of ICBP Road from Sambhu Store to Siba Mandir Ward No. 10, (iii) Construction of ICBP Road from Islampur Masjid to Kabarsthan, Ward No. 6, (iv) Construction of Drain on Nalipath, Ward No. 3, (v) Construction of ICBP Road from NH127A (Garh Ali) to Hemen Das House, (vi) Construction of baliram Path, (viii) Construction of Panchanan Path, (viii) Construction of ICBP Road from NH31 to Pepsi Godown, (ix) Construction of ICBP Road with drain from Mukti yuddha Jagannath Path (From Eastside), (x) Construction of RCC Drain from NH-31 to Bhattadev University Gate (College Road) under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Pathsala MB
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Y of last Finan completion.					Progress of			v ious Years p stage of physi		ast date of last Financial	Remarks
				Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1	-	-	-	-	100%	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	100%	-	-	-	-	-	Completed
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Emboultment of river	1	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA	Work physically completed.
		Flood Prevention of Pahumara River in Bajali Distict.	1	NA	NA	NA	NA	NA	NA	0.8	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	Yes	NA	NA	NA	NA	85%	NA	NA	NA	NA	Work in progress.
		reaches Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	NA	Yes	NA	NA	NA	NA	88%	NA	NA	NA	NA	Work in progress.
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi- Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	NA	NA	Yes	NA	NA	NA	81.40%	NA	NA	NA	NA	
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	1	NA	NA	NA	NA	NA	NA	NA	70%	NA	NA	NA	Work in progress.

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				Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	1	NA	NA	NA	NA	NA	NA	NA	60.00%	NA	NA	NA	Work in progress.
16	APDCL, Pathsala	NA	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Soil Conservation Depart	(WDC-PMKSY 2.0)	-	-	-	-	-	-	-	-	-	-	-	-	-
		2 nos. RIDF	1 No.	1 No.	-	-	-	-	1 No.	1 No.	-	-	-	-	-
		SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Cooperation Department	Computerisation of PACS- 1st Phase (9 PACS from Bajali District)	-	-	-	-	-	-	100%	-	-	-	-	-	-
19	Panchayat and Rural Developmet Department (Zilla Parishad Bajali)	MGNREGA (excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	698	23	675	675	675	698	2	183	159	108	196	50	-
		Amrti Sarovar (Excavation Part)	69	0	0	0	0	69	69	0	0	0	0	0	-
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-	-	-	-	-	-
		One time financial Assistatant under IMUWPS	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-	-	-	-	-	-
		15th Finance (ZP Level)	-	-	-	-	-	-	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	of last Finan completion.	Years delayo ncial Year-Ca				Progress o			ious Years postage of physic		last date of last Financia	l Remarks
			i manetar i car	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
20	Education	ACR.	NO	0	0	0	0	0	0	0	0	0	0	0	-
		GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	-
		BOYS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	-
		RAMP	NO	0	0	0	0	0	0	0	0	0	0	0	-
		DY.TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	-
		DY.GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department		-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to Bank = 133 nos. Loan Sanctioned = 48 nos. Amount sanctioned = 130.25 lakhs
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to bank=20 Nos Loan sanctioned =12 Nos Amount Sanctioned = 70.79 lakhs
		UDYAM Registration	-	-	-	-	-	-	-	-	-	-	-	-	2423 Nos of registration of MSMEs have been done through UDYAM Portal during FY 2023-24
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
		NEIDS-2017	-	-	-	-	-	-	-	-	-	-	-	-	30% CCIIAC Claim Submitted – 06 Nos Claim Recommended – 06 Nos
		IIP-2019(EC)	-	-	-	-	-	-	-	-	-	-	-	-	Application received from Bajali– 04 Nos EC granted – 01, three under process
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	1	0	0	0	0	Present progress of work 96%. Additional estimate submitted which is yet to get approval. But Contractor have already started the additional work.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	-	-	<3 years	-	-	-	-	80%	-	-	-	-	07 Nos of playfield under this scheme
26	Women & Child	Anganwadi Services (General)	Nil	-	-	-	-	-	-	-	-	-	-	-	
	Development.	Scheme for Adolescent Girls (SAG)	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		Construction/Upgradati on of Anganwadi Centre	Nil	-	-	-	-	-	-	-	-	-	-	-	-

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				Less than 1 Yr.	>=l to Yrs <3	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Special Nutrition Programme (SNP)	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		Beti Bachao Beti Padhao	Amt of Rs.456160 unutilized	Less than 1 Y	-	-	-	-	-	-	-	-	-	Not started	Previous remaining fund returned
		One Stop Centre	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		Women Help Line	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		Nari Adalat	Nil	-	-	-	-	-	· ·	-	-	-	-	-	-
		Palna	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		Shakti Sadan Scheme	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		Sakhi Niwas	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		Hub for Empowerment of Women	Amt of Rs. 966766 unutilized	Less than 1 Y	-	-	-	-	-	-	-	-	-	Not started	Previous remaining fund returned
		Construction of One Stop Centre	Nil	-	-	-	-	-	-	-	-	-	-	-	-
		Insurance Coverage	Nil	-	-	-	-	-	-	-	-	-	-	-	-
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	-	-	-	-	-	-	-	-	-	-	-	-	-
		Deen Dayal Divyangjan Punarsansthapan Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Student	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	-	-	-	-	-	-	-	-	-	-	-	-	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	-	-	-	-	-	-	-	-	-	-	-	-	-
		Regional Rehabilitation Centre (RRC)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Welfare Schemes for Elderly	-	-	-	-	-	-	-	-	-	-	-	-	-
		Narcotics & Psychotropic Substances and Other Related Issues	-	-	-	-	-	-	-	-	-	-	-	-	-
		Welfare of Transgender Community	-	-	-	-	-	-	-	-	-	-	-	-	-
		Grants-in-Aid Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	-	-	-	-	-	-	-	-	-	-	-	-	-

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				Less than 1 Yr.	$ \rangle = l to <3$ Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		National Action Plan for Senior Citizens	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Action Plan for Drug Demand Reduction (NAPDDR)	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Revenue and Disaster Management.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Transformation and Development.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Finance.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Excise.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	General Administration.		-	-	-	-	-	-	-	-	-	-	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal	ICBP Road under 14th FC (10 Nos.) Rs. 7500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-
	Board)	ICBP Road , Park Item, Drinking Water Plant (5Nos) under 15th FC Rs. 6500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	ICBP Road under 14th FC (18 Nos.) Rs. 15689000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-
		Drinking Water RO Plant	0	-	-	-	-	-	100%	-	-	-	-	-	-
		MSW Raw Waste Treatment Plant	0	-	-	-	-	-	100%	-	-	-	-	-	-
		Drinking Water 4 facility	0	-	-	-	-	-	100%	-	-	-	-	-	-
		ICBP Road under 15th FC (19 Nos.)	0	-	-	-	-	-	100%	-	-	-	-	-	-
35	Transport.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Skill, Employment and	PLSDTP	2	0	0	0	0	0	0	2	0	0	0	0	-
	Entrepreneurship.	Deen Dayal Divyangjan Punorsansthapan	1	0	0	0	0	0	0	0	0	0	0	0	To be started
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-	-	-	-	-	-	-	-	-	-	-	-
38	Economics & Statistics		-	-	-	-	-	-	-	-	-	-	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-	-	-	-	-	-	-	-	-	-	-	-
		NABARD Infrastructure Development Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-
		60% State components of Scheme of NEC	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Owned Priority Development (SOPD)	-	-	-	-	-	-	-	-	-	-	-	-	-
		UTTORON scheme	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aamar Alohi Homestay Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-	-	-	-	-	-	-	-	-	-	-	-