

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of January'2025.
Date & Time	10/01/2025 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD	PM Surjya Ghar	<ul style="list-style-type: none"> To select and notify a suitable village amongst the proposed villages under PM Surjya Ghar Yojana. 	BDOs, Bajali & Bhawanipur Dev. Block., AGM, APDCL, Bajali.
			JJM/ SBMG	<ul style="list-style-type: none"> To take necessary steps for repairing of CMSCs centre within 20th January 2025 and submit a compliance report. To complete the IHHL/CMSC and other SBM assets as per timeline. 	BDOs, Bajali/ Bhawanipur Dev. Block, EE, PHED
			Plastic waste Management units	<ul style="list-style-type: none"> To take necessary steps for electrification of the Plastic waste Management Units in Bajali. 	BDOs, Bajali & Bhawanipur Dev. Block.
			PMAY(G)	<ul style="list-style-type: none"> To complete PMAY (G) houses as per timeline. 	
		Handloom & Textiles		<ul style="list-style-type: none"> To intensify the inspection drives against power-loom Gamosa in the District and submit the compliance report. 	Asstt. Director, Handloom & Textile, Barpeta
		Economics & Statistics		<ul style="list-style-type: none"> To expedite the Agriculture census as per Govt. guidelines. 	Dy. Director Economics & Statistics, Barpeta.
		Fishery		<ul style="list-style-type: none"> To conduct an inspection drive by task force and monitor the fish price during Magh Bihu so that fish should sell at reasonable market price. 	CO's Bajali & Sarupeta Rev. Circle & EO's Pathsala & Patacharkuchi MB, DFDO, Bajali & SDFDO, Bajali
		Agriculture	Paddy Procurement	<ul style="list-style-type: none"> To take necessary steps to achieve the Paddy Procurement target before stipulated time. 	DAO, Barpeta, SDAO, Bajali.
				<ul style="list-style-type: none"> To create awareness drive and to ensure so that middle man should not involve in the process of paddy procurement. 	Circle Officer, Bajali/ Sarupeta Rev. Circle, DAO, Barpeta, SDAO, Bajali.
			PMFBY	<ul style="list-style-type: none"> To ensure that all the beneficiaries should get the benefits of PMFBY. 	DAO, Barpeta, SDAO, Bajali.
		<ul style="list-style-type: none"> To arrange tableau and special exhibition camp in republic day event. 	DAO, Barpeta, SDAO, Bajali.		

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Revenue and Disaster Management.		<ul style="list-style-type: none"> To conduct awareness camps for flood on village level. 	ADC (DM), Bajali
		Soil conservation		<ul style="list-style-type: none"> To prepare model proposals for development of wetlands. 	Divisional Officer, Soil Conservation.
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> To conduct door to door survey on cattle rearing dairy farmers and to ensure atleast one hour per day grazing of all breeds. To complete the vaccination drive within the timeline. 	DVO, Barpeta (i/c Bajali)
		Sericulture		<ul style="list-style-type: none"> Collaborate with Social Forestry departments for plantation of new saplings. To take necessary steps for proper maintenance of SOM and Teak plants. 	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To take necessary steps for onboarding of pending GP's namely Barbhaluki-Balipara & Niz-Bhawanipur in PM-Biswakarma portal. 	BDOs, Bajali & Bhawanipur Dev. Block, GM, DICC, Barpeta & ADICC, Bajali
		Agriculture (Engineering)		<ul style="list-style-type: none"> To take necessary steps for selection of beneficiaries and distribute the machineries amongst them and submit a compliance report. To verify utilization of distributed Govt. subsidize machineries by the beneficiaries and submit verification report to the undersigned. 	AEE, Agriculture (Engineering), Pathsala
		Co-Operation		<ul style="list-style-type: none"> To encourage Co-operative societies to establish various eco-financial establishment as PACS under Govt. initiatives. 	DRCS, Barpeta
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> To take necessary steps for Placement Linked Skill Development Training Program (PLSDTP) and Deen Dayal Divyanjan Punorsansthan for unemployed youth for Bajali district and submit a compliance report. To conduct extension of training camp in ITI, Pathsala. 	DPM, Assam Skill Dev. Mission, Bajali
		Dairy Development		<ul style="list-style-type: none"> To submit status report on construction of Milk Processing plants of Galia & Pathsala on monthly basis. 	Dy. Director, Dairy Development, Nalbari
2	Social Sector	Women & Child Development.	Model AWC	<ul style="list-style-type: none"> To complete the construction works of Model AWCs under NIDA, RIDF and SCBC within 20th January 2025. 	BDOs, Bajali & Bhawanipur Dev. Block & DSWO, Bajali.
				<ul style="list-style-type: none"> To install Sanitary Napkin disposal machines in schools. 	DSWO, Bajali & IS/DEEO, Barpeta (i/c, Bajali)

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Health and Family Welfare	JJM	<ul style="list-style-type: none"> To expedite and complete the registration of JJM schemes by ASHA workers within one week and submit a compliance report. 	Jt. Director Health Services, Barpeta & SDM&HIO, Bajali, DPM(NHIM), Bajali
			ABHA ID	<ul style="list-style-type: none"> To take necessary steps to create ABHA ID for all employees. 	All HoDs.
			SPARSH the TOUCH	<ul style="list-style-type: none"> To visit the 90+ year's citizens covered under "SPARSH the TOUCH" initiative on a regular basis. 	Concerned HoDs.
				<ul style="list-style-type: none"> To compile the feedback forms received during the visit of the 90+ year's citizens covered under "SPARSH the TOUCH" initiative and submit within 31st January 2025. 	Asfaque Laskar, AC, Bajali, BDO, Bajali Dev. Block, DPM, NHIM, Bajali
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> To take necessary steps to achieve the Paddy Procurement target before stipulated time. 	ADC(i/c), FPD & CA
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To take necessary steps to conduct practical examination for the students of H.S.L.C & H.S Examination on or before 25-Jan-2025 due to the upcoming Asom Sahitya Sabha. To take steps for rationalization of teachers in schools. To take necessary steps for participation of students in the programmes of 77th biennial session of Asom Sahitya Sabha at Pathsala. 	IS/DEEO, Barpeta (i/c Bajali)
		Sports and Youth Welfare		<ul style="list-style-type: none"> To identify local playgrounds with most public and sports persons footfall for development and take necessary steps accordingly. 	DSO, Barpeta (i/c Bajali)
		Labour Welfare		<ul style="list-style-type: none"> To submit list of migrant labours under the District. 	District Labour Officer, Barpeta
		Cultural Affairs.		<ul style="list-style-type: none"> Reviewed 	
3	Infrastructure	Public Health Engineering	JJM	<ul style="list-style-type: none"> To conduct joint verification regarding the issues related to damaged transformer at Bhogpur Bamakhata PWSS & replaced transformer at Pipla Ulua PWSS. To ensure payment to Jal Mitras regularly. 	EE, PHED, Bajali & BDO, Bajali Dev. Block.
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> To conduct joint verification of JJM schemes which may be affected by the Tihu-Bangaon road widening project and take necessary steps accordingly and submit a report to the undersigned. 	EE, PWD (R), Bajali & EE, PHED, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		ASRLM	MMUA	<ul style="list-style-type: none"> To intensify the Mukhyamantri Mahila Udyamita Abhiyaan (MMUA) verification process and submit the progress on daily basis. 	DPM(ASRLM), Bajali
		Transport		<ul style="list-style-type: none"> To ensure that all vehicles (Dumpers, trucks, tractors etc.) carrying sand/soil/building materials etc. are covered by tarpaulins as per NGT guidelines. To conduct regular drive against traffic rule violation, drunk driving, rash driving etc. 	DTO, Barpeta (i/c Bajali)
		Power (APDCL)		<ul style="list-style-type: none"> To verify whether the electricity connection in Govt. schools is commercial or domestic and submit a compliance report. 	AGM, APDCL, Pathsala, IS/DEEO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> To select and notify a suitable village amongst the proposed villages under PM Surjya Ghar Yojana. 	AGM, APDCL, Bajali, BDOs, Bajali & Bhawanipur Dev. Block.
		Housing and Urban Affairs	PMAY(U)	<ul style="list-style-type: none"> To take necessary steps to complete the construction of PMAY(U) houses as per timeline and submit a compliance report. 	E.Os, Pathsala & Patacharkuchi Municipal Board.
		Irrigation		<ul style="list-style-type: none"> To ensure regular cleaning and maintenance of irrigation canals. 	E.E, Tihu/Bhawanipur Division Irrigation.
		Public Works NH & Building.		<ul style="list-style-type: none"> To take immediate necessary steps for repairing of Pathsala-Bhutan road (near Pathsala Highway Chariali) and submit a compliance report. 	EE, PWD(NH), Rangia
				<ul style="list-style-type: none"> To submit the P&E for the schemes taken under DMFT. 	EE, PWD(B), Bajali
		Tourism		<ul style="list-style-type: none"> To survey and submit list of potential places with tourist attractions in Bajali District 	Tourism Information Officer, Barpeta
		Water Resource		<ul style="list-style-type: none"> To conduct location base survey for flood prone/vulnerable points in existing embankments. 	EE, Water Resource, Bajali
		4	Reforms, Governance Facilitation & Revolution	Excise	
General Administration				<ul style="list-style-type: none"> To saturate AADHAR enrollment in NRC-BME locked applicants. 	ADC(AADHAR), Bajali
Environment and Forest.				<ul style="list-style-type: none"> To ensure that no excavation work is carried out without Environmental Clearance (EC) from State Environment Impact Assessment Authority (SEIAA). 	Range Forest Officer, Barpeta Road Division
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for the release of funds and early completion of schemes. 	DDC, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			MPLAD Schemes	• To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs.	BDOs, Bajali & Bhawanipur Dev. Block, EO, Pathsala MB.
			AAGY	• To complete the constructions of AAGY schemes and submit the UCs immediately.	BDO. Bajali, Dev. Block
		Finance	APY, PMSBY, PMJBY, NEDP	• To conduct Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJBY, NEDP.	LDM, Barpeta

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Asom Sahitya Sabha	All Works Department	Sahitya Sabha	For smooth conduct of ensuing 77 th biennial session of Asom Sahitya Sabha at Pathsala all stake holders are to take necessary steps for preparation of the venue and other required amenities including beautification of the selected sites well before the session.	DDC, Bajali, ADC(i/c), FPD & CA, EOs, Pathsala/ Patacharkuchi MB, EE, PWD (R), Bajali, EE.PWD(B), Bajali, EE. PHED, Bajali, AGM, APDCL, DAO, Barpeta, SDAO, Bajali

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To highlight the Inter-Departmental issues at the DDC meeting.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 4 times in a month,
- All Head of Departments to submit the soft copies of Annexures- A, B, C & D for the DDC meeting every month as per proper format.
- All DDOs are directed to ensure registration of all salaried incumbents in MMLSAY portal and submit a compliance report.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.



District Commissioner,
Bajali

Dated- 17/01/2025

Memo No. BJDV-7/2021/Pt-1/330-A 1223-A

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
7. All Members present in the DDC meeting.



District Commissioner,
Bajali

Monthly status of Fund receipt and utilisation for the Month of December 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (*Implementation Agencies)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	50000	-	50000	-	50000	50000	-	-	-	-	50000	-
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSS-ATMA	AS32	CSS	-	-	-	-	244000	-	244000	-	244000	0	0	0	76000	0	148000	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PM-KISAN	ICICI Bank, Barpeta Rural	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA	
4	FPD & CA Bajali	Agent Commission	PFMS CODE : 404E	CS/STATE	0	0	0	0	24211564.55	73442233.85	24211564.55	73442233.85	31593818.4	24211564.55	73442233.85	0	NA	0	0.00	1. Already released for Agent Commission (CS-35) for the month of January-23 to March-23 and January-24 to Dec-24 2. PNGKAY AGENT COMMISSION FOR THE MONTH OF AUG-22 TO SEP-22 is 968682

S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & SLC Code	Category C/S/SS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- till now Amount & (Gain bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Transportation Cost	PFMS CODE - 4048	C/S/STATE	0	0	0	0	2207790.25	860705.25	2207790.25	860705.25	2117607.5	1207791.5	860705.2	0	NA	0	1996.80	1. Already released for Transportation Cost C/S+SS for the month of January 24 to Dec 24 & PMS/CAV TO for Aug 22 to Sep 22. 2. Unspent amount for the month of Dec 24 = 1996.80-
		Consumer Welfare Fund	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of Toilets in Consumer Forum under Swachhita Mission	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Active Plan	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Smart Public Distribution	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Fair Price Shop Automation under NFSA	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Consumer Awareness Activities	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		AAMAR DEKAN	-	STATE	0	0	0	0	0	198075	0	198075	0	0	198075	0	NA	0	0	
		Sambal Sahakaran	-	STATE	0	0	0	0	0	427033	0	427033	427033	0	427033	0	NA	0	0	NDV/23 TO Dec 24 ALREADY RELEASED THROUGH FIN ASSAM
		Construction of Godown	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		End-to-End Computerization	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		State Consumer Helpline	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Strengthening of Consumer Commission	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Confident Project	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Paddy Procurement	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Rice Fortification	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	Fishery Department	PMSY	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SNA account isn't available under DFDO, Bajali. All funds are released by DFDO, Barpeta
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Environment and Forest Department	CAMPA	-	C/S (State CAMPA)	NA	NA	NA	NA	158584	-	158584	-	43000	115584 (73%)	-	NIL	NO	NIL	43000	-
		CAMPA	-	C/S (State CAMPA)	NA	NA	NA	NA	1501986	-	1501986	-	457681	1044305 (69%)	-	NIL	NO	NIL	funds available for	-
		RKVY	-	C/S(RKVY)	NA	NA	NA	NA	1000000	-	1000000	-	0	1000000 (100%)	-	NIL	NO	NIL	0	-

S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & SLC Code	Category CNA/SS/State/EAP etc.	Opening Balance with CNA/SS/State/EAP etc. as applicable.		Opening Balance with the District/Council/Other - as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (Gain bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
7	Bhubaneswar Division,Irrigation,S anapati	Restoration of Ripahi FIS under SOPD-G	-	State	Nil	Nil	Nil	Nil	Nil	589.1643	Nil	Nil	407.43524	Nil	Rs. 1133.36876 L. (73.55%)	Nil	Nil	Nil	Nil	Work is in progress (Demand proposal for payment is submitted)	
		Solar powered MDTW scheme at Hainapur and Chaudohari under RIDF XXIX NABARD	-	State	Nil	Nil	Nil	Nil	Nil	3.75000	Nil	Nil	Rs. 13.18960	Nil	Nil	Nil	Nil	Nil	Nil	Demand proposal submitted for payment	
8	Tilai Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-	
9	PHED	Piped Water Supply Schemes	-	CS & State	4457180	495242	N/A	N/A	232485711	20642857	102962399	14402866	3903140	863354	95928	0	Yes	No any allocation is pending for utilization against any scheme as on date.	No any allocation is pending for utilization against any scheme as on date.	-	
		BHHL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		JJM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Public Works Nil & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Patkhal	Construction of Integrated Office of the Deputy Commissioner, Bajali	-	State	-	-	-	-	Nil	2700.00	Nil	688.48	2011.52	Nil	1070.29 (26%)	No	Yes	No	No	-	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Patkhal ITL, Bongaigaon ITI & Bongaigaon Poly) (Part-A) (Rs. 888.878 L)	-	State	-	-	-	-	Nil	486.95	Nil	86.958	573.908	Nil	573.908 (64%)	No	Yes	No	No	-	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Patkhal ITL, Bongaigaon ITI & Bongaigaon Poly) (Part-B) Rs 563.72 L	-	State	-	-	-	-	Nil	313.82	Nil	149.12	164.70	Nil	399.017 (70.7%)	No	Yes	No	No	-	
		Repair/renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bungalow of District & session Judge, Bajali	-	State	-	-	-	-	Nil	Nil	Nil	Nil	Nil	Nil	11.135 (100%)	No	Yes	No	No	-	

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
12	Handloom Textile & Sericulture (Handloom & Textile)	Road Safety Works	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
13	Handloom Textile & Sericulture (Sericulture)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st Livestock Census		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Integrated Sample Survey		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RGM/ NAIIP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ESVHD-MVU under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		FMD(Rd-4) under LHDCP		CSS	-	-	-	-	510000/-	-	-	-	510000/-	-	-	-	-	-	-	-	Awaited for fund
		LHDCP	DMU/BRTO033	CSS	-	-	-	-	205000/-	-	-	-	205000/-	-	-	-	-	-	-	-	Awaited for fund
		PPF-UF ASCAD	NADCP	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		LSD under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSF under NADCP		CSS	-	-	-	-	24874/-	-	-	-	24874/-	-	-	-	-	-	-	-	Awaited for fund
		Brucella vaccination under NADCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Water Resources Department, Bajajji W.R. Division, Patilsala	"Construction of Embankment of river Pahumara from Dolgaon to Kumeekhowa under GP Mugarta" SOPD-G	PSU/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	407.43724(L)	100.00(L)	Nil	406.46776(L)	Nil	Yes	Nil	Nil	Nil	Demand for balance fund is submitted.
		"Flood prevention of Pahumara River in Bajajji District" RIDF-XXX	PSU/FC/001	RIDF-XXX	Nil	Nil	Nil	Nil	Nil	Nil	2183.56(L)	Nil	3316.43(L)	2183.56(L)	Nil	Nil	Yes	Nil	Nil	Nil	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmughat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches.	PSU/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	606.47865(L)	Nil	606.47865(L)	Nil	Yes	Nil	Nil	Nil	Work in progress.
		Closing of Breach at Madhukuchi along with recoupment of Pahumara R/B embk. From Kathalmughat to BB PWD Road including A/E and bank protection measures at different reaches.	PSU/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	680.26167(L)	883.84922(L)	Nil	2307.54677(L)	Nil	Yes	Nil	Nil	Nil	Work in progress.

S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & SLC Code	Category C/S/CSS/SI ate/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- till now Amount & (Gain bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Reconstruction of breached embankment at Ch. 2.53 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river. Rupohi Bhuiyapara PWD road at Medhapur to Kathalmunghat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	PSU/FC/ 001	SOPD-FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	3432300 (I)	Nil	59226506 (I)	Nil	Yes	Nil	Nil	The Scheme had transferred from Bierpeta W.R. Division to Bajal W.R. Division vide approval No. AA/FC_2023- 24(1)_2799 Dt. 12-12- 2023 and the same had handed over to Bajal W.R. Division on 18/01/2024
		Protection of Karah Shikla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recuperation of the existing marginal bundh for the year 2023- 24.	PSU/FC/ 001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
		Flood Prevention of Pahutara River in Bajal District. (Ph-II)	PSU/FC/ 001	NIDA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
16	APDCI, Pafesala	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Soil Conservation	WDC-FMKS 2.0 (State Level Nodal Agency Assam)	-	Central & State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-GA	-	State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Cooperative Department	ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES (M/S Samamay Dagdga Utpadak Samabai Samiti Ltd.)	-	-	-	-	-	-	-	-	-	-	75000	-	100%	-	75000	-	0	FINANCIAL ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES FROM GOVT. OF ASSAM
		ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES (M/S Kaberi Dagdha Utpadak Samabai Samitee Ltd.)	-	-	-	-	-	-	-	-	-	-	75000	-	100%	-	75000	-	0	FINANCIAL ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES FROM GOVT. OF ASSAM

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CNA/SNA/Other- as applicable.	Opening Balance with CNA/SNA/Other- as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (Gain bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		Assistance to Women Cooperatives (M/S Majnoon Gaoon Panchayat Bahermakhi Mohila Samabay Samiti Ltd.)	-	-	-	-	-	-	-	-	-	-	50000	-	100%	-	-	50000	-	0	Financial Assistance to Women Cooperatives/ VOU ALFs/ CLFs as revolving fund from Govt. of Assam
19	Panchayat and Rural Development Department(Zilla Parishad Bonga)	MGNREGA(Block Panchayat and Gram Panchayat)	9219& AS 98	CSS	-	-	-	-	-	-	-	-	-	85.03	-	-	-	-	-	-	-
		15th Finance (Zilla Parishad)	AS174	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Old Age Pension Scheme	PFMS Code 3163 SLS Code ASI110	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	PFMS Code 3167 SLS Code ASI112	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	PFMS Code 3169 SLS Code ASI111	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	PFMS Code 3166 SLS Code ASI122	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	PFMS Code ASI103	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Mat Universal Widow Pension Scheme	PFMS Code ASI169	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAY-G	ASSAMIAY AND AS 58	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		One time financial Assistant under IMLWPS	PFMS Code ASI179	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aidex Handique Mahila Saman Achooi	PFMS Code ASI108	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Education	SSA	-	-	-	-	-	-	59.L	6.46.L	52.36	5.83	59.5	53.55	9.56	2(5.10.L)	YES	NO	NO	-	

S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & SLC Code	Category CS/SS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (Gain bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					21	Industries, Commerce & Public Enterprises Department	PMEGP	-	CS	-	-	-		-	-			-	-	
		PMFME	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District
		IIPA 2019	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level
		NEBPP	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL
		NEIDS-2017	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA
		CMAAA	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA
		PM-Vidwaktama	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level
		Assam Cane and Bamboo Policy 19	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level
		Assam Logistics and Warehousing Policy 2022	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level
		Livelihood Generation of Returned Migrant Workers due to Covid 19	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL
22	Health & Family Welfare	NHM	AS-45	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management is yet to be separated from Barpeta District.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	PMSYM e-Shram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	MMS-CMSOLY	-	State	-	-	-	-	-	-	-	1,40,00,000	-	1,22,00,000 (87%)	-	1,22,00,000	-	-	-	07 Nos playfield under this scheme

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
5	Fishery Department	PMMSY 2023-24	SNA account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5 Ha.Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	-
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	-
7	Bhabanipur Division, Irrigation, Sarupeta	Solar powered MDTW scheme at Hatinapur and Chaouliabari under RIDF XXIX NABARD	NA	FOC amount of Rs. 61.81040 L released

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
8	Tihu Division Irrigation	-	-	-
9	PHED	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathasala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Time Extension applied which is forwarded to CE.
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1st running bill submitted, but payment not made	Gallery-Plinth beam casting going on. Indoor -Tie beam completed & Earth filling going on.
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	-	Design of Platform for Flag hoisting is change. Working estimate has been prepared and sent to the District & Session Judge for approval.
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final bill submitted, but payment not made	Work Completed
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Earth filling and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, sub- divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	Running bill submitted, but payment not made	Work is in progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1st running bill submitted, but payment not made	Work in Progress
		Construction of 10 bedded Ayush Hospital at Bajali		Work not started
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)		Work is in progress
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	1.Total 100 Nos Som plants have already been planted and maintained by Grade IV MR and regularly watering and	
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	-
16	APDCL, Pathala	-	-	-
17	Soil Conservation Department	h Box Culvert at village Kaljirapara (Baniachuba & Hirachuba) u rotection of Rupohi River from Lantha Basumater's land to Rohi	FOC submitted Works in progress	-
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Pt-I	Tender process is going on.	-
		RCC Check dam at Mainajan in village Hathinapur	Tender process is going on.	-
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop: Society	Nil	-
		Assistance to GPSS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under RIDF	Nil	-
		Grants-in-Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organization)	Nil	-
		Purchase of Hardware (Regional Organization)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Diploma course in cooperative accounts and audit (15 May 2024 to 28 June 2024)	The course was held at ICM, Hengrabari, Guwahati
		Organizing Events & Functions	Workshop on PMFME on 12-07-2024	-
		CSC for College Coop: Societies	N/A	-
		CSC for PACS	N/A	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (nine) PACS of Bajali District by NABARD in the 1st Phase of Computerisation.
		World largest grain storage plan in Coop. Societies	N/A	-
		Formation & Promotion of FPOs in Coop. Sector	N/A	-
		Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	All Schematic Expenditure(Wage and Material) are made from State Account including Amrit Sarovar MGNREGA part	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
		Indira Miri Universal Widow Pension Scheme		-
		PMAY-G		-
		One time financial Assitatanat under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
		15th Finance (ZP Level)		-
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	-
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	-
		Construction/Upgradation of Anganwadi Centre	Not Sanctioned	-
		Special Nutrition Programme (SNP)	Not Sanctioned	-
		Women Help Line	Not Sanctioned	-
		Nari Adalat	Not Sanctioned	-
		Palna	Not Sanctioned	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	-
		Shakti Sadan Scheme	Not Sanctioned	-
		Sakhi Niwas	Not Sanctioned	-
		Insurance Coverage	Not Sanctioned	-
27	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	-
		Deen Dayal Divyangjan Punarsansthapan Scheme	Not Sanctioned	-
		State Scholarships to Differently Abled Student	Not Sanctioned	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	-
		Assistance to voluntary organization working on Special School for Differently Abled Students	Not Sanctioned	-
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	-
		Welfare Schemes for Elderly	Not Sanctioned	-
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	-
		Welfare of Transgender Community	Not Sanctioned	-
		Grants-in-Aid Schemes	Not Sanctioned	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	-
		National Action Plan for Senior Citizens	Not Sanctioned	-
28	Revenue and Disaster Management.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
		Deen Dayal Divyangjan Punorsansthan	-	-
37	ASRLM	-	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD	-	-
		Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTARON scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	143.2	-	-	-	-	Closed	-
		Pradhan Mantri Fasal Bima Yojana (PMFBY) Rabi (2024-25)	9100 Nos.	-	-	-	-	1540	(16.92%) achievement & Progress is going on	-
		Natural Farming	7 Nos.	-	-	-	-	-	Started	-
		Paddy Procurement KMS-1 1st Crop	6200 MT	-	-	63.76	-	-	Closed	-
		Paddy Procurement KMS-2 2nd Crop	1000 MT	-	124.99	-	-	-	Closed	-
		Paddy Procurement KMS-1 1st Crop	10,000 MT	-	-	-	-	2663.8	(26.64%) achievement & Progress is going on	-
		PM-KISAN	23283 Nos.	-	84.74	-	-	-	-	-
		Community Nursery = 150 Qntl.	30 Ha	100	-	-	-	-	Seed distribution completed	-
		RKVY = 22.5 Qntl	50 Ha	100	-	-	-	-	Seed distribution completed	-
		RKVY Fodder Maize = 40 Qntl.	66 Ha	100	-	-	-	-	Seed distribution completed	-
		Mustard Seed = 5+35= 40 Qntl.	400 Ha	100	-	-	-	-	Seed distribution completed	-
		NMEO-OS = Mustard Seed = 35 Qntl.	350 Ha	100	-	-	-	-	Seed distribution completed	-
Soil Health Card	10000 Nos.	-	-	-	-	15	Soil sample collected as on 06-1-25 = 0.15 %	-		

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1	-	-	-	-	Yes	-	-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1	yes	-	-	-	-	-	-
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
9	PHEd	-	-	-	-	-	-	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of 10 bedded Ayush Hospital at Bajali	1	-	-	-	-	-	Not Started	-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	1	-	-	-	-	3%	-	-
11	PWD (ROADS)	-	-	-	-	-	-	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS	-	-	-	-	-	-	-	Out of 220 villages, census started in 78 village.
		Integrated Sample Survey	5 villages under Bajali District out of 35 nos. of villages for winter season	-	-	-	-	-	-	Data collection started.
		RGM/ NAIP	Bajali- Target for A.I.- 19849	-	-	69.89 % upto December, 2024	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service	-	-	-	-	-	-	Average 5 nos. of animals are treated daily per MVU
		PPR-EP ASCAD under LHDCP	40000 doses	100%	-	-	-	-	-	-
		FMD (Rd.4) under LHDCP	60800	-	80.06%	-	-	-	-	-
		LSD under LHDCP	8000 doses	100%	-	-	-	-	-	-
		CSF-CP (Rd-2- Ph.1)	3840	-	-	-	-	0.65%	-	-
		NLM	Nil	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathasala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Mugguria" SOPD-G	-	-	(94.02%)	-	-	-	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	-	(71.30%)	-	-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	(84%)	-	-	-	-	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	-	-	(86.65 %)	-	-	-	-	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuayapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	(81.40%)	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	-	0.61	-	-	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assitatan under IMUWPS	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-
		15TH Finance(ZP Level)	-	-	-	-	-	-	-	-
20	Education	ACR.	2	2	0	0	0	0	0	-
		GIRLS TOILET	3	3	0	0	0	0	0	-
		BOYS TOILET	8	8	0	0	0	0	0	-
		RAMP	3	3	0	0	0	0	0	-
		DY. BOYS TOILET	22	22	0	0	0	0	0	-
		DY.GIRLS TOILET	9	9	0	0	0	0	0	-
		CHILDREN & ADOLOCENT LIBRARY	30	30	0	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Application forwarded to bank = 269 nos. Loan Sanctioned = 14 nos. Amount sanctioned = 25.03 lakhs
		PMFME	-	-	-	-	-	-	-	Application forwarded to bank = 10 Nos Loan sanctioned = 05 Nos Amount Sanctioned = 59.09 lakhs

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		CMAAA	-	-	-	-	-	-	-	Total application received = 1642 nos. Interview completed = 1528 (93.07%). In first phase 392 beneficiaries were selected and 391 have already received DD on 30.09.24& 18.10.24 and 2nd tranche have been paid to 385 beneficiaries from Bajali District.
		Udyam Registration (MSME)	-	-	-	-	-	-	-	5352 nos. of registration of MSMEs have been done through UDYAM Portal as on 05.12.2024 in Bajali District
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICCC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICCC Barpeta 04 applicants are from Bajali District & request for separate D.I.C. is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total Applications received in Bajali = 12935 nos. as per portal All 31 GPs are onboarded, 2409 have been recommended by GPs and 121 Recommended by ULB. Till date 833 applications have been recommended from Stage 2.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHIC - 98% ii) Sarupeta MPHIC - 100 % iii) Patacharkuchi MPHIC - 63% iv) Puthimari MPHIC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHIC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHIC -55 % ii) Bharharmchari MPHIC - 55% iii) Helona MPHIC - 65% iv) Nityananda BPHIC - 50% v) Barhama MPHIC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHIC -30% v) Dhensa MPHIC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHIC, Bhoregaon SC to Dhensa MPHIC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHIC -60% ii) Sadari - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=20%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			"Swasthya aaru Poripusti Mela"	-	-	-	-	-	Not Started	Process is going on
			CBE Fund for AWCs for the month of November, December, 2024	-	-	-	-	-	Not Started	Process is going on
		Beti Bachao Beti Padhao	1st installment Allocation under BBBP, Mission Shakti	-	-	-	-	-	Not Started	Process is going on
			2nd installment Allocation under BBBP, Mission Shakti	-	-	-	-	-	Not Started	Process is going on
		One Stop Centre	Management	-	83.89%	-	-	-	-	83.89% Completed
		Women Help Line	Nil	-	-	-	-	-	-	-
		Nari Adalat	Nil	-	-	-	-	-	-	-
		Palna	Nil	-	-	-	-	-	-	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	-	-	-	-	-	-	-
		Shakti Sadan Scheme	Nil	-	-	-	-	-	-	-
		Sakhi Niwas	Nil	-	-	-	-	-	-	-
		Hub for Empowerment of Women	Allocation to DHEW	-	75.32%	-	-	-	-	75.32% Completed
		Construction of One Stop Centre	Construction Cost	-	-	-	-	-	Not Started	Process is going on
		Insurance Coverage	Nil	-	-	-	-	-	-	-
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	-	-	-	-	-	-	-
		Deen Dayal Divyangjan Punarsansthapan Scheme	Nil	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Student	Nil	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	-	-	-	-	-	-	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	-	-	-	-	-	-	-
		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	-	-	-	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF- XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	-	Completed
		NADCP (CSF)	6860	1	-	-	-	-	1	-	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		New pond construction	12	-	-	-	-	-	12	-	-	-	-	-	-	-
		New Rearing Tanks	23	-	-	-	-	-	23	-	-	-	-	-	-	-
		Inputs for Integrated Fish Farming	6	-	-	-	-	-	6	-	-	-	-	-	-	-
		Backyard Ornamental Unit	2	-	-	-	-	-	1	1	-	-	-	-	-	-
		Fish Hatchery	1	-	-	-	-	-	1	-	-	-	-	-	-	-
		Livelihood support to Fishers	119	-	-	-	-	-	119	-	-	-	-	-	-	-
		Fl Stocking in Wet land	1	-	-	-	-	-	1	-	-	-	-	-	-	-
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bishanipur Division,Irrigation,Sarupeta	SOPD-2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Restoration of Rupahi FIS under SOPD-G	1	NA	NA	4	NA	4	NA	99%	NA	NA	NA	NA	NA	-
		RIDF XXIX NABARD 2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Solar powered MDTW scheme at Hafinapur and Cisoliabari under RIDF XXIX NABARD for the year 2023-24	1	NA	NA	NA	NA	NA	100%	NA	NA	NA	NA	NA	NA	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks			
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started		
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKCP) for the year 2022-23	1	-	-	-	-	-	-	-	-	-	-	Yes	-	-	
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24	1	-	-	-	-	-	-	-	-	-	-	-	-	Yes	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rudiga Village in Bajali District under SOPD-G for the year 2023-24	1	-	-	-	-	-	-	-	-	-	-	-	-	Yes	-
		Construction of Solar powered MDTW scheme at Niz-Bhuluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	-	-	-	-	-	-	Yes	-	-	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Kaldiya FIS 2022-23	-	-	-	-	-	-	Yes	-	-	-	-	-	-	-	-
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	-	-	-	-	-	-	Yes	-	-	-	-	-	-	-	-
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	-	-	-	-	-	-	Yes	-	-	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathasala	2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1	-	-	-	-	-	-	-	-	-	29%	-	-	-	
		Construction of proposed District Sports Stadium Complex at Tikagaris Sports play ground, Bajali	1	-	-	-	-	-	-	-	-	-	-	8%	-	-	
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part -B) (Govt. ITI of Pathasala)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathasal ITI) (Part -A) (Rs 888.878 L)	1	1	-	-	-	-	-	-	91%	-	-	-	-	-	-		

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
				1	-	-	-	-	-	-	-	95%	-	-	-	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) Rs 563.72 L	1	1	-	-	-	-	-	95%	-	-	-	-	-	
		Construction of Class Room Complex (G+1) of Bhatnagar University, Bajali (Estt. Amt:-Rs 185.00L)	1	1	-	-	-	-	-	86%	-	-	-	-	-	
		2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-	
		Construction of 2(two) nos garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	
		Construction of wash room, urinal, staging for litigant public along with platform for flag hoisting at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	75%	-	-	-	-	-	
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bungalow of District & session Judge, Bajali.	2	2	-	-	-	-	100%	-	-	-	-	-	-	
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	-	-	-	-	-	-	100%	-	-	-	-	-	-	

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
				1	-	-	-	-	-	100%	-	-	-	-	-	
1	-	-	-	-	-	100%	-	-	-	-	-	-	-			
1	-	-	-	-	-	100%	-	-	-	-	-	-	-			
1	1	-	-	-	-	100%	-	-	-	-	-	-	-			
1	-	-	-	-	-	100%	-	-	-	-	-	-	-			
1	-	-	-	-	-	100%	-	-	-	-	-	-	-			
1	1	-	-	-	-	-	-	65%	-	-	-	-	-			
1	1	-	-	-	-	-	85%	-	-	-	-	-	-			
-	-	-	-	-	-	-	-	-	-	-	-	Not Started	-			
-	-	-	-	-	-	-	-	-	-	-	3%	-	-			

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		2023-24 (NESIDS-OTRI)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, (ii) Sunlehor HS School at Barpeta District, (iii) Chograpur HS at Nalbari District, (iv) Nevil HS School Chariduar at Sonitpur District, (v) Missamari Higher Secondary School at Sonitpur District, (vi) Rangagora Higher Secondary School at Sonitpur District, (vii) Rangachakua HS School at Sonitpur District, (viii) Sipahar HS and MP School at Darrang District on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III) Amount=Rs 8.00 Crore	-	-	-	-	-	-	-	-	-	-	-	-	Not yet Started
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	-	1 Nos	-	-	1 Nos	-	97.00%	-	-	-	-	Package AS 01 455 (Bridge S/1 in progress). Br No 5/2 completed
		SOPD (FDR)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	-	-	0.22	-	Construction of RCC Br.No. 1/1 to Balartari Barnalukuchi village to Baitragi road under SOPD-FDR for the year 2019-20
		RIDE XXVII (2020-21)	9 Nos	1 Nos	-	-	-	9 Nos	100%	-	-	-	-	-	Construction of Road (1) from Tihu Bongaon Road to Bezuchi via Barahan (Boro-chupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doonmi Road to Natun Bagapara village Length = 2.580 Km
		-	-	1 Nos	-	-	-	-	-	80.00%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pabumara under RIDE_XXVII of NABARD for the year 2021-22. pkg no RE_RIDE-XXVII_Patacharkuchr-02(Bhawanipur LAC)
		-	-	1 Nos	-	-	-	-	-	80.00%	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Pabumara under RIDE_XXVII of NABARD for the year 2021-22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE_RIDE-XXVII_Bhawanipur_01. (Bhawanipur LAC)

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
-	-	-	-	1 Nos	-	-	-	-	-	85.00%	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVII of NABARD for the year 2021-22. Package No.RE_RIDF-XXVII_Bhawanipur_03. (Bhawanipur LAC)
-	-	-	-	1 Nos	-	-	-	-	-	75.00%	-	-	-	-	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehaigi to Maguri Road Bridge (Length= 35.00 M)
-	-	-	-	1 Nos	-	-	-	-	-	-	-	-	0.4	-	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengara to Baggaram Road
-	-	-	-	1Nos	-	-	-	-	-	86.00%	-	-	-	-	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_01
-	-	-	-	1Nos	-	-	-	-	-	95.00%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Palumara under RIDF_XXVII of NABARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur-02
-	-	-	-	1Nos	-	-	-	-	100%	-	-	-	-	-	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI of NABARD for the year 2020-21
-	-	XXVIII 2022-23, NABARD	-	-	-	-	-	1 No	-	-	0.62	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVIII of NABARD for the year 2022-23. Package No.RE/RIDF-XXVIII/Bhawanipur/1. (Bhawanipur LAC)
-	-	MMPPNA 2022-23	12 Nos	1 Nos	-	-	-	12	-	-	0.65	-	-	-	Construction of Road from Bangson Kaskuri Road Bhaluki High School to Helana via Hajirpara Road including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			-	1 Nos	-	-	-	-	-	85.00%	-	-	-	-	Construction of Road from 10th KM of SNAS at Sadari Dakhin Sapa to NH 127 at Sadari Bazar including link Road, Patacharkuchi Anshali to Akaya Satra, Patacharkuchi Rampar Road (Sarali to Bhaluki) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
			-	1Nos	-	-	-	-	-	75.00%	-	-	-	-	Construction of Road from 128 No Baghmara G.P Office to Hadakhata Nasali Baitamari Sericulture Office and Baitamari Siva Mandir including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
			-	1Nos	-	-	-	-	-	75.00%	-	-	-	-	Construction of Road from Bhotanta Mohitana to wards Tengapskritol (Saderichowk to Tengapskritol) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
			-	1Nos	-	-	-	-	-	90.00%	-	-	-	-	Construction of Road from Ratanpur H.S to Ratanpur PHC, Barbra to Santipur (Dalongam) Road, Bhatpoumburi Geeta Satra to Robobot Baghmara F.W.D. Road via North Kamrupy College, Sankardev Sisu Niketan High School, Baghmara CHC, Baghmara Forest Office including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			-	1Nos	-	-	-	-	-	-	0.55	-	-	-	Construction of Road from Marka Village Road at Jalikhata to Gouripur via Siddhapur LPS and connecting approach to Uparnoi Ulu PWD Road . Tihu Bongaon Road to Barbaluki Village via Barbaluki Lakki Mandir & Hamunkuchi Health Sub Centre to Rly Station . (Part-I Ch. 0.00 m -1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Hamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
			-	1Nos	-	-	-	-	-	-	-	-	0.2	-	Construction of Greta Satra Approach Road near DC Office, RCC Bridge on Mara Pahumara River to Nalana Belana PMGSY Road via Dumuria Sariah Sopa , Pragati Mahila Samitee of Kathalmuri to Dongar (Part-I) and Hem Barua ME School to Kathalmuri (Part-II) & Chakla Chupa Namghar to Arowdsy Sangha including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
			-	1Nos	-	-	-	-	-	-	-	-	-	0	Construction of Road from Tangarkur Kali Mandir Chowk to Patacharkuchi Rampur Road via 171 No Baralukuchi LP School,Bhubaneswar Barman Path to PWD Road via Ratapur Kayastha Chuba & Tepartarri-Borgunari village road to Borgunari Village including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
			-	INos	-	-	-	-	-	-	-	-	-	-	0	Construction of Road from Kuwara Namghar on PA Road to Ext Bamakhata Kordoiguri Road (Part-I) via Khanin Das house & Extended Portion to PA Road (Part-2), Shivramandir on PA Road to Bhatulua Village, approach road to Akaya Satra (Part-I) and link road to Akaya Satra (Part-II), Nityananda Bamakhata Road to Banadevi Bidhyashram, NH127A Birbira Shiva Mandir (Part-I) & Approach Road to NH127A (Part-II) including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
			-	INos	-	-	-	-	-	-	55	-	-	-	-	Construction of Road from Marka Village Road at Jalikhata to Gouripur via Siddhapur LPS and connecting approach to Uparnoi Usha PWD Road, Tihu Bongaon Road to Barbaluki Village via Barbaluki Laksi Mandir & Bamankuchi Health Sub Centre to Rly Station, (Part-I Ch. 0.00 m - 1175.00 m) and Choudhury Para Chapsa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamankuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
			-	INos	-	-	-	-	-	-	-	30%	-	-	-	Construction of Road from Gwjang Monabli Bazar to NH127 touching Swahid Bstlen Harizan Link Road (Part-I) and Approach Road to Ulubari Supa (Part-II) & Burha Gosai ghar at Ghar Chariali (near Baghmara Bazar) to NH127 via Sarania Chuba Namghar including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		(MMPNA 2022-23)	4 Nos	1Nos	-	-	-	4 Nos	100%	-	-	-	-	-	Periodic Renewal of Uluwa Bhogeswar Mandir Road (Miller Chowk to Madhuri Chowk), Patshala CHC to NH 152 under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		-	-	1Nos	-	-	-	-	-	-	0.55	-	-	-	Periodic Renewal of Nityanan Nittananda Sadari Naosali Jalah Road (Sadari Nittananda Anandapur Sathisamka Road) Part, Helana Naibari Saps, Ujwani to Uluwa Road, Ghelengara Bagpara Road under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		-	-	1Nos	-	-	-	-	100%	-	-	-	-	-	Periodic Renewal to road from Nagargaon to Barbag to Choudarypara via Keolpara,Rupabari to saubari & Koahdiga Maguri Road under MMPNA for the year 2023-24 package No. MMPNA/2023-24/09
		-	-	1Nos	-	-	-	-	100%	-	-	-	-	-	Repair and Rehabilitation of Bridge on Patacharkuchi Anchali Road (Rebabari Anchali) at ch. 1.023Km under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		(MMUPNA 2022-23)	3 Nos	1Nos	-	-	-	3 No	-	-	-	28%	-	-	Improvement of Tibu bonggaon road under Mukhya Mantrir Umoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC
		-	-	1Nos	-	-	-	-	-	-	0.6	-	-	-	Improvement of road from Lakhmi Chowk to Santir Chowk via Nathsapa under Mukhya Mantrir Umoto Pakipath Nirman Aachani under RIDF-XXIX of NABARD for the year 2023-24
		-	-	1Nos	-	-	-	-	-	-	-	30%	-	-	Improvement of Tibu Dummi road under Mukhya Mantrir Umoto Pakipath Nirman Aachani under RIDF-XXIX of NABARD for the year 2023-24

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		(MMMPA 2022-23)	1 No	1Nos	-	-	-	1 No	-	90.00%	-	-	-	-	-	Construction of Road cum Embankment on M/E along L/B of River Pathumana for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1 No	1Nos	-	-	-	1 No	-	-	-	-	0.23	-	-	Improvement & upgradation of Sarthebari Pathalsala Road under ASRIP
		Mukhya Mantrir Nagariya Pakipath Nirman Achari (MMNPPNA)	3	-	-	-	-	-	-	-	-	3500%	-	-	-	(i) Improvement of Patacharkuchi Link Road (Gaurav Path) (ii) Construction of ICBP Road from NH31 to Barbatbari Part-I under Mukhya Mantrir Nagariya Pakipath Nirman Achari (MMNPPNA) for the year 2023-24, Patacharkuchi MB.
		-	-	-	-	-	-	-	-	-	0.5	-	-	-	-	(i) Improvement of Old NT road including underground cabling and furnishing from NH31 (eastside) to Bhattadev University, (ii) Construction of CD on Pathalsala Station Feeder Road near NH31 and Pathalsala Main Post Office, (iii) Construction of ICBP Road from NH31 to Probhod Sarma House, (iv) Construction of ICBP Road in front of Dilip Haloi House to Puwali Path, (v) Construction of RCC Drain from Yubok Sangho to Prafulla Talukdar House, (vi) Construction of ICBP Road (Seoji Path) under Mukhya Mantrir Nagariya Pakipath Nirman Achari (MMNPPNA) for the year 2023-24, Pathalsala MB

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
15	Water Resources Department, Bajali W.R. Division, Pathasala	"Construction of Embankment of river Pahumara from Doloigson to Kumreckhowa under GP Muguria" SOPD-G	1	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA	Work physically completed.	
		Flood Prevention of Pahumara River in Bajali District.	1	NA	NA	NA	NA	NA	NA	NA	71%	NA	NA	NA	Work in progress.	
		Closing of Breach at Nayapura alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	Yes	NA	NA	NA	NA	84%	NA	NA	NA	NA	Work in progress.	
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B embd. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	NA	Yes	NA	NA	NA	NA	86.65%	NA	NA	NA	NA	Work in progress.	
		Reconstruction of beached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	NA	NA	Yes	NA	NA	NA	81.40%	NA	NA	NA	NA	Work in progress.	
		Protection of Xarah Shakkia area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	1	NA	NA	NA	NA	NA	NA	NA	0.61	NA	NA	NA	Work in progress.	
		Flood Prevention of Pahumara River in Bajali District. (Ph-II)	1	NA	NA	NA	NA	NA	NA	NA	0.4505	NA	NA	NA	Work in progress.	
16	APDCL, Pathasala	NA	-	-	-	-	-	-	-	-	-	-	-	-		
17	Soil Conservation Depart	(WDC-PMKSY 2.0)	-	-	-	-	-	-	-	-	-	-	-	-		
		2 nos. RIDF SOPD-G	1 No.	1 No.	-	-	-	-	1 No.	1 No.	-	-	-	-		
18	Cooperation Department	Computerisation of PACS- 1st Phase (9 PACS from Bajali District)	-	-	-	-	-	-	100%	-	-	-	-	-		

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
				19	Panchayat and Rural Developmet Department (Zilla Parishad Bajaj)	MGNREGA (excluding PMAY(G) and Including Amrit Sarovar MGNREGA Part)	698	23	675	675	675	698	2	183	159	
		Amrit Sarovar (Excavation Part)	69	0	0	0	0	69	69	0	0	0	0	0	-	
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	
		National Family Benefit Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Indira Miti Universal Widow Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMAY-G	-	-	-	-	-	-	-	-	-	-	-	-	-	
		One time financial Assistantant under IMUWFS	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aideu Handique Mahil Sanman Aehoni	-	-	-	-	-	-	-	-	-	-	-	-	-	
		15th Finance (ZP Level)	-	-	-	-	-	-	-	-	-	-	-	-	-	
20	Education	ACR	NO	0	0	0	0	0	0	0	0	0	0	0	-	
		GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	-	
		BOYS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	-	
		RAMP	NO	0	0	0	0	0	0	0	0	0	0	0	-	
		DY.TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	-	
		DY.GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	-	
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to Bank = 133 nos. Loan Sanctioned = 48 nos. Amount sanctioned = 130.25 lakhs	
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to bank=20 Nos Loan sanctioned =12 Nos Amount Sanctioned = 70.79 lakhs	
		UDYAM Registration	-	-	-	-	-	-	-	-	-	-	-	-	2423 Nos of registration of MSMEs have been done through UDYAM Portal during FY 2023-24	

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks		
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.		
		NEIDS-2017	-	-	-	-	-	-	-	-	-	-	-	-	30% CCBAC Claim Submitted – 06 Nos Claim Recommended – 06 Nos		
		IIP-2019(EC)	-	-	-	-	-	-	-	-	-	-	-	-	Application received from Bajali- 04 Nos EC granted – 01, three under process		
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	1	0	0	0	0	Present progress of work 96%. Additional estimate submitted which is yet to get approval. But Contractor have already started the additional work.		
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
24	Labour Welfare.	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
25	Sports and Youth Welfare.	MMS-CMSGLUY	-	-	<3 years	-	-	-	-	80%	-	-	-	-	07 Nos of playfield under this scheme		
26	Women & Child Development.	Anganwadi Services (General)	Nil	-	-	-	-	-	-	-	-	-	-	-	-		
		Scheme for Adolescent Girls (SAG)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction/Upgradation of Anganwadi Centre	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Special Nutrition Programme (SNP)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Implementation of National Nutrition Mission (POSHAN Abhiyan)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Beti Bachao Beti Padhao	Amt of Rs.456160 unutilized	Less than 1 Y	-	-	-	-	-	-	-	-	-	-	Not started	Previous remaining fund returned	
		One Stop Centre	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Women Help Line	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Nari Adalat	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Palna	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Mission for Empowerment of Women (PMKVY)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Shakti Sadan Scheme	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Sakhi Niwas	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Hub for Empowerment of Women	Amt of Rs. 966766 unutilized	Less than 1 Y	-	-	-	-	-	-	-	-	-	-	-	Not started	Previous remaining fund returned

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Construction of One Stop Centre	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Insurance Coverage	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Deen Dayal Divyangjan Pansansthan Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Student	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assistance to voluntary organization working on Special School for Differently Abled Students	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Regional Rehabilitation Centre (RRC)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Welfare Schemes for Elderly	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Narcotics & Psychotropic Substances and Other Related Issues	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Welfare of Transgender Community	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Grants-in-Aid Schemes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Action Plan for Senior Citizens	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Action Plan for Drug Demand Reduction (NAPDDR)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Revenue and Disaster Management.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Transformation and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Finance.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Excise.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	General Administration.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Housing and Urban Affairs. (Pateharkuchi Municipal)	ICBP Road under I4th FC (10 Nos.) Rs. 7500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	-

