GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER: BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: debajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of January'2025.
Date & Time	10/01/2025 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			PM Surjya Ghar	To select and notify a suitable village amongst the proposed villages under PM Surjya Ghar Yojona.	BDOs, Bajali & Bhawanipur Dev. Block., AGM, APDCL, Bajali.
		P&RD	JJM/ SBMG	 To take necessary steps for repairing of CMSCs centre within 20th January 2025 and submit a compliance report. To complete the IHHL/CMSC and other SBM assets as per timeline. 	BDOs, Bajali/ Bhawanipur Dev. Block, EE, PHED
			Plastic waste Management units	To take necessary steps for electrification of the Plastic waste Management Units in Bajali.	BDOs, Bajali & Bhawanipur Dev. Block.
			PMAY(G)	To complete PMAY (G) houses as per timeline.	Block.
1	Economic	Handloom & Textiles		To intensify the inspection drives against power-loom Gamosa in the District and submit the compliance report.	Asstt. Director, Handloom & Textile, Barpeta
	Development	Economics & Statistics		To expedite the Agriculture census as per Govt. guidelines.	Dy. Director Economics & Statistics, Barpeta.
		Fishery		To conduct an inspection drive by task force and monitor the fish price during Magh Bihu so that fish should sell at reasonable market price.	CO's Bajali & Sarupeta Rev. Circle & EO's Pathsala & Patacharkuchi MB, DFDO, Bajali & SDFDO, Bajali
				To take necessary steps to achieve the Paddy Procurement target before stipulated time.	DAO, Barpeta, SDAO, Bajali.
		Agriculture	Paddy Procurement	To create awareness drive and to ensure so that middle man should not involve in the process of paddy procurement.	Circle Officer, Bajali/ Sarupeta Rev. Circle, DAO, Barpeta, SDAO, Bajali.
			PMFBY	To ensure that all the beneficiaries should get the benefits of PMFBY.	DAO, Barpeta, SDAO, Bajali.
				To arrange tableau and special exhibition camp in republic day event.	DAO, Barpeta, SDAO, Bajali.

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Revenue and Disaster Management.		To conduct awareness camps for flood on village level.	ADC (DM), Bajali
		Soil conservation		To prepare model proposals for development of wetlands.	Divisional Officer, Soil Conservation.
		Animal Husbandry and Veterinary		 To conduct door to door survey on cattle rearing dairy farmers and to ensure atleast one hour per day grazing of all breeds. To complete the vaccination drive within the timeline. 	DVO, Barpeta (i/c Bajali)
		Sericulture		 Collaborate with Social Forestry departments for plantation of new saplings. To take necessary steps for proper maintenance of SOM and Teak plants. 	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise.		To take necessary steps for onboarding of pending GP's namely Barbhaluki- Balipara & Niz- Bhawanipur in PM- Biswakarma portal.	BDOs, Bajali & Bhawanipur Dev. Block, GM, DICC, Barpeta & ADICC, Bajali
		Agriculture (Engineering)		 To take necessary steps for selection of beneficiaries and distribute the machineries amongst them and submit a compliance report. To verify utilization of distributed Govt. subsidize machineries by the beneficiaries and submit verification report to the undersigned. 	AEE, Agriculture (Engineering), Pathsala
		Co-Operation		To encourage Co-operative societies to establish various eco-financial establishment as PACS under Govt. initiatives.	DRCS, Barpeta
	Dairy Developmen	Skill, Employment and Entrepreneurship		To take necessary steps for Placement Linked Skill Development Training Program (PLSDTP) and Deen Dayal Divayanjan Punorsansthapan for unemployed youth for Bajali district and submit a compliance report. To conduct extension of training camp in ITI, Pathsala.	DPM, Assam Skill Dev. Mission, Bajali
		Dairy Development	o	To submit status report on construction of Milk Processing plants of Galia & Pathsala on monthly basis.	Dy. Director, Dairy Development, Nalbari
2		Women & Child	Model AWC	To complete the construction works of Model AWCs under NIDA, RIDF and SCBC within 20th January 2025.	DD Ob, Dajan C
		Bevelopment.		 To install Sanitary Napkin disposal machines in schools. 	DSWO, Bajali & IS/DEEO, Barpeta (i/c, Bajali)

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			IJM	To expedite and complete the registration of JJM schemes by ASHA workers within one week and submit a compliance report.	Jt. Director Health Services, Barpeta & SDM&HO, Bajali, DPM(NHM), Bajali
			ABHA ID	To take necessary steps to create ABHA ID for all employees.	All HoDs.
		Health and Family Welfare		• To visit the 90+ year's citizens covered under "SPARSH the TOUCH" initiative on a regular basis.	Concerned HoDs.
			SPARSH the TOUCH	 To compile the feedback forms received during the visit of the 90+ year's citizens covered under "SPARSH the TOUCH" initiative and submit within 31st January 2025. 	Asfaque Laskar, AC, Bajali, BDO, Bajali Dev. Block, DPM, NHM, Bajali
		Food, Public Distribution and Consumer Affairs		To take necessary steps to achieve the Paddy Procurement target before stipulated time.	ADC(i/e), FPD & CA
		Education-School Education: Elementary & Secondary.		 To take necessary steps to conduct practical examination for the students of H.S.L.C & H.S Examination on or before 25-Jan-2025 due to the upcoming Asom Sahitya Sabha. To take steps for rationalization of teachers in schools. To take necessary steps for participation of students in the programmes of 77th biennial session of Asom Sahitya Sabha at Pathsala. 	IS/DEEO, Barpeta (i/c Bajali)
		Sports and Youth Welfare		To identify local playgrounds with most public and sports persons footfall for development and take necessary steps accordingly.	DSO, Barpeta (i/c Bajali)
		Labour Welfare		To submit list of migrant labours under the District.	District Labour Officer, Barpeta
		Cultural Affairs.		Reviewed	
3	Infrastructure	Public Health Engineering	JJM	To conduct joint verification regarding the issues related to damaged transformer at Bhogpur Bamakhata PWSS & replaced transformer at Pipla Ulua PWSS. To ensure payment to Jal Mitras regularly.	EE, PHED, Bajali & BDO, Bajali Dev. Block.
		Public Works (Roads) Deptt.		 To conduct joint verification of JJM schemes which may be affected by the Tihu-Bangaon road widening project and take necessary steps accordingly and submit a report to the undersigned. 	EE, PWD (R), Bajali & EE, PHED, Bajali

SI. No	Sector	Administrative Department	Scheme / Project / Programme		ncy responsible & Time line
		ASRLM	MMUA	To intensify the Mukhyamantri Mahila Udyamita Abhiyaan (MMUA) verification process and submit the progress on daily basis.	I(ASRLM), li
		Transport		To ensure that all vehicles (Dumpers, trucks, tractors etc.) carrying sand/soil/building materials	, Barpeta (i/c i)
h'		Power (APDCL)		To verify whether the electricity connection in Govt, schools is commercial or domestic and submit a compliance report.	M, APDCL, sala, IS/DEEO, teta (i/c Bajali)
				suitable village amongst the Baja	li, BDOs, Bajali nawanipur Dev.
	H	Housing and Urban Affairs	PMAY(U)	of PMAY(U) houses as per timeline and submit a Mun compliance report.	, Pathsala & charkuchi icipal Board.
		Irrigation			Tihu/Bhawanipur sion Irrigation.
		Public Works NH & Building.		To take immediate necessary steps for repairing of Pathsala-Bhutan road (near Pathsala Highway Chariali) and submit a compliance report. EE, line immediate necessary steps for repairing EE, line immediate necessary steps for repairing and i	PWD(NH), gia
				To submit the P&E for the schemes taken under DMFT.	PWD(B), Bajali
		Tourism		attractions in Bajali District	rism Information cer, Barpeta
		Water Resource		To conduct location base survey for flood prone/ vulnerable points in existing embankments. EE, Baja	Water Resource, li
		Excise		of excise raids. Exc	Superintendent of ise, Bajali.
	Reforms,	General Administration		locked applicants.	C(AADHAR), ili
4	Governance Facilitation & Revolution	Environment and Forest.		(EC) from State Barr	ge Forest Officer, peta Road sion
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	To take necessary steps for the release of funds and early completion of schemes.	C, Bajali

SL No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			MPLAD Schemes	To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs.	BDOs, Bajali & Bhawanipur Dev Block, EO, Pathsala MB.
			AAGY	To complete the constructions of AAGY schemes and submit the U.Cs immediately.	BDO. Bajali, Dev Block
		Finance	APY, PMSBY, PMJJBY, NEDP	To conduct Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJBY, NEDP.	LDM, Barpeta

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Asom Sahitya Sabha	All Works Department	Sahitya Sabha	77th biennial session of Asom	EOs, Pathsala/ Patacharkuchi MB, EE, PWD (R), Bajali, EE, PWD(B), Bajali, EE, PHED, Bajali,

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- > To highlight the Inter-Departmental issues at the DDC meeting.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 4 times in a month,
- > All Head of Departments to submit the soft copies of Annexures- A, B, C & D for the DDC meeting every month as per proper format.
- > All DDOs are directed to ensure registration of all salaried incumbents in MMLSAY portal and submit a compliance report.
 - To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.

District Commissioner,

Bajali & Dated- 17 /01 /3025

Memo No.BJDV-7/2021/Pt-1/330-A /223-A

Copy forwarded for kind information to:

- 1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The District Commissioner, Barpeta.
- 4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
- 5. The BDO, Bajali & Bhawanipur Development Block.
- 6. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06.
- All Members present in the DDC meeting.

District Commissioner, Bajali

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of December 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St ate/EAP	with	VOthers-a	Opening I with the s District/Co rs— as app	ouncil/Othe		ear Allocation to strict *	Fund received i Year	n the current	Total Funds available for Scheme	Funds Utili- Amount & r	ed-till now %in bracket)	Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
	2	3	4	5	6	7	8	9	10	n	12	13	14	15	16	17	18	19	20	21
1	Agriculture, Barpeta	NFSM	AS10	CSS		-	- 8+		50000	- 3	50000		50000	50000		194	- 0.0		50000	- 3
		HMNEH	AS51	CSS	1	1/2	0.72	1 2 1	200	72	02	1 20	12		1 2 3	(42 0	120	130	V 0/2	- 1
		PMFBY	HDFC Bank, Barpeta	cs	W.	19	- 62	111	17	- 9	92	- 19	72	1	12	14	7(6)	(3%	3.1	8
		PMKSY-PDMC	AS214	CSS	-	-	-	- 1	-	- 3	- 52	- 4		1	1.0	- 1-	-	-		
		RKVY	AS9	CSS	100		3 30	28.1	- +	08					(4)	19.0	(8)		19	
		CSS-ATMA	AS52	CSS	- 27	1 4		-	244000		244000		244000	0	0	0	76000	0	148000	
		PKVY	AS76	CSS			100					-	-	-		-		34	100	
		Soil Health Mission	AS53	CSS		- 6	32	100	43	- 2	84	123	2	- 30	- %	54	0.600			- G
		PM-KISAN	ICICI Bank, Barpeta Road	cs		9	2	9	- 60	*	18	80	8	*	78	14	3963	3	- 12	
2	Agri. Engineering	RIDF-II	47		- 00	-	1. 16				0. 34			- 2		1.0				12
	ESCHARIANTE	RIDF-XXVI	240	345	193	- 5	1 12	1	- 1	- 2		100	12	100	- 2	15	3.41	40	82	(4)
		CMSGUY	747	225		1/2	5. 82	2 2	2	- 2	(24	1 2	- 2	1 1	- 2	1/2	120	- 2	: 02	
		CIVIL WORKS	-		167	. 94	100	-	-	- 19	16	- 52	- 8	-			- 3	-	- 12	
		RIDF-XXVII	127	-	1	-	0.01	2.0	- 1	- 2	(0	1 20	1 2	1	1 12	14 3	100	140	8 82	2
		SMAM	.90	-	-	-	14	0.8	+ 1	- 8	78		-	-		7-	- 1		-	
3	A. H. & Veterinary Department, Barpets (Dairy Development)		323	EAP	188	s	i i	æ	\$6	22	5	81	5	8	s.	3/6	LES	31	8	Records of fund i maintained with ATMA
4	FPD & CA Bajali	Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	0	0	24251584.55	7342238.88	24251584.55	7342233.85	31593818.4	24251584.55	754233.85	0	NA	0	0.00	Already released fi Agent Commission CS+SS for the morth Januaryy23 to Marchi Jand January24 to Deo/24 PMGKAY AGENT COMMISSION FOR THE MONTH OF AUG/22 TO SEP/22 in released

S. No.	S. No. Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-as	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Utilis Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
		Transportation Cost	PFM5 CODE - 4048	CS/STATE	0	0	0	0	12307792.15	8670755.25	12907702.15	8670755.25	21178547.5	1250791.5	8650770.3	a	NA	0	19985.80	Already released for Transportation Cost of CS+SS for the month of January 24 in Dec/24 is PMGKAY TC for Aug/22 to Sep/22. Unspent amount for the month of Dec/24 + 19985 804-
		Consumer Welfare Fund		CSS	-															
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	98	css	F.	92	152	- 14	÷	9	19	- 81		*	12	59	0.00	:4	84	
		Smart Public Distribution	1,71	CSS			0.5	17.	40	-	0.5	7.0	7.			105	11.72		1,7	
		Fair Price Shop Automation under NFSA	(3)	ess				13	77	(4	(8)	100	į į	F.	8		100	- 4	- 5	
		Consumer Awareness Activities	- 52	CSS.		172	0.52	100	27		32		1 2	- 2	1 2	102	- 12		5 51	
		AAMAR DUKAN		STATE	0	0	-0	0	0	198675	0	108675	198675	0	58675	0	NA			
		Scarradoni Salvaldiarras		STATE	0	0	u	0	0	4270733	۰	422071	4270733	0	4220733	ů	NA	D	0	NOV/23 TO Dec/24 ALREADY RELEASED (THROUGH FIN ASSAM)
		Construction of Godown		CSS						-			-							10000000
		End-to-End Computerization		CSS	-	194	139	100	- 40	- 6			1 2			12	(6)		19	
		State Consumer Helpline		CSS .					tic	-										
		Strengthening of Consumer Commission	0.50	css	100	107	9.5	3.5	70	- 25	95	20	22	- 22	- 00	0.5	0.5%	270	93	
		Confenct Project		STATE	-	1/4		1 2	- 17	1 3	1 8	20	1 2			7/4			11 112	
		Paddy Procurement	3.5	STATE	- 65	- 14	- (4	196	- 80	- 83	- 88	86		- +	9	19	- 14	- 89	109	
		Rice Fortification	-	CSS		- 14			41.	14		-	-	- 4		1/4	-		2 12	
.5	Fishery Department	PMMSY	NIL.	NIL	183	45	Ø	900	1 6	8	#3	7.5	ā	췻	35	95	155	87	12	SNA account isn't available under DFDO,Bajali. All funds are released by DFDO, Barpeta
		APART	55*2			-	2 10-		-	-			-							-
		RIDF	197	42	3.63	- 64	114	1.0	- 60	32	1/4		8	- 8	-	99	18.5	340	11 13	
6	Environment and Forest Department	CAMPA		CS (State CAMPA)	NA	NA	NA	NA	158584	19	158584		43000	115584 (73%)	194	NIL	NO	NIL	43000	- 8
			620	CS (State CAMPA)	NA	NA	NA	NA	1501986	æ	1501986	8	457681	1044305 (69%)		NIL	NO	NIL	mds available fo	1 15
		RKVY	(4)	CS(RKVY)	NA	NA	NA	NA	1000000	- 92	1000000		0	(100%)	14	NIL	NO	NIL	0	44

S. No.	Admin. Dept.		PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-as	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received i Year	n the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		North American	Of Previous Year	Of Current Year	
7	Bhabanipar Division,Irrigation,S artipeta	Restoration of Rupohi FIS under SOPD-G	1025	State	Nil	Nil	Nil	Nil	Nd	589.1643	Nit	Na	407.43524	Nit	Rs. 1133.36876 I (73.55%)	. Nil	Nil	Nil	Nii	Work is in progres (Demand proposa for payment is submitted)
		Solar powered MDTW scheme at Hatinapur and Chaoulisbari under RIDF XXIX NABARD	3363	State	Nil	Nil	Nil	Nil	Nil	3.75000	Nil	Nil	Rs. 13.18960	Nil	Nil	Nil	Nil	Nil	Nil	Demand proposal submitted for payment
8	Tihu Division Irrigation	Construction of Patacharkschi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	10			((1))			14.62304 L	1,62478 L	8	14.62304 L	1.62478 L	50%		(*)	8	
9	PHED	Piped Water Supply Schemes		CS & State	4457180	495242	N/A	N/A	242485711	26942857	1029(2399	11440266	3993140	863354	95928	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on date.	
		JHHL.	1000	100	-		-	-	- 1			-	-		-	-7		-	-	-
		Swach Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	222	130	100	32	12	23	10	22	28	22	82	82	72	1/28	201	12	22
		JJM	597	1970	0.60	(4)(ā	+	40	32	10	÷);		- 8		92	2963	200	194	
10	Bailding / PWD Bailding / PWD	Construction of Integrated Office of the Deputy Commissioner, Baiali		State	8	80	S	85	Nil	2700.00	Nil	688.48	2011.52	Nil	1070:29 (26%)	No	Yes	No	No	8
	Bongaignan District Territorial Building Division, Pathsala	Excellence (Construction of Workshop and Tech-Lab at Pathaal ITI, Bongaigaon ITI & Bongaigaon Poly)	0+8	State	ā	(3)	B		Nit	486.95	Nil	86.958	573.908	Nil	573.908 (64%)	No	Yes	No	No	(4)
		(Part -A) (Rs \$88.878 L) Upgradation of Govt. Poly. and I'll in Assum as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal I'll.Bongaigaon I'll & Bongaigaon Poly) (Part -B) Rs 563.72 L	٠	State	51	81	BŤ	la	Nil	313.82	Nil	149.12	164.70	Nil	399.017 (70.7%)	No	Yes	No	No	3
	e	Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false eciling and work of motor pump of the residential bunglow of District & session Judge, Bajali	(-	State	8	684	5.	93	Nil	Nil	Nil	Nil	Nil	Nil	11.135 (100%)	No	Yes	No	No	

. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-ar	Opening B with the District/Co rs as app	uncil/Othe		ear Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (el-till now Sin bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
	To-	Painting and necessary repaing of the District Court Building, Bajali in Bajali District	17801	State	5		i ia	-	Nil	Nil	Na	Nil	Nil	Nil	13.845 (100%)	No	Yes	No	No	2
11	PWD (ROADS)	Central Road and Infrastructure Fund (CRIF)	7(87)		R	14.1	- 2		*	- 3	19	- 8	(8)		- 18					8
		North East Special Infrastructure Development Scheme (NESIDS)	686	100	18	188		191	**	18	æ	88	18	*	:8	31	163	36	30	·
		Pradhan Mastri Gram Sadak Yojana (PMGSY)	9.69		-	- 12	(la	15	83	Æ	3	38	18	*	19		18	- 3-	ar	18
		Assam SAS EC Corridor Connectivity Improvement Project (ASCCIP)	(*)	143	8	81	8	9	83	0.0	9	29	8	8	19	87		197	19.1	福
		Assam Secondary Road Network Improvement Project (ASRIP)	388		-	100	æ	33	88	€:	æ	25	18	*	8 7	-		380	88.0	38
		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	\$#\$	343	76	8	8	88	88	ä	G	22	12		32		12	326	8.	8
		Assam Bridge Project-11 (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	623	283	B	31	8	*	iii	8	8	80	9	2	ü	a	18	333	590	12
		Assam Resilient Rural Bridge Program (ARRBP)	1969		- 5	- 20		- (4	#0	- 6	1.4	88	18	-	192	-	1.6			18
		Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	381	231	100	100	35	×		ä	22	i.	19	22	82	-	761	(4)	19-1	19
		NABARD Infrastructure Development Assistance (NIDA)	(*)		- 65	100	12	-	*	**	29	88	18		19		-	190	(3)	18
		Rural Infrastructure Development Fund (RIDF)	Nil	CS/State	Nil	Nil	Nil	Nit	Nil	Nit	111141359	Nil	34641191	76500168	NIL	Nil	All	Nil	Nil	
		Mukhya Mantrir Unnoto Paki	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	149482189	Nil	50384209	99097980	Nil	Nil	All	Nil	Nil	
		Path Nirman Achani Mukhya Mantrir Paki Path Nirman Achani	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	174815599	15000000	159815599	NIL	Nil	All	Nil	Nil	
		Construction of Railway overbridges under 50:50 cost sharing with railway	Nil	CS/State	:Nil	Nil	NiE	Nil	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil	Nil	Nil	14
		Construction of Roads in Tea		(Fe)	- 3	14	T 84	S- 1	- 20	22	- 14	- 1	2		104		fie?	545	- 2	- 1
		Garden Labour Lines Assen Mala (SOPD-G)	74	140	13	-	1 2	1 3	20	- 3	-	20		-	32	-	-	+	201	- 1
		State Priority Scheme under	Nil	State	Nil	Nil	Nit	Nil	Nil	Nil	Nil	70792485	3463809	67328676	NIL	Nil	All	Nit	Nil	
		SOPD-G Tribal Sub Plan (TSP)	7.53	100	- 25	5	1 14	1 2	20		32	- 2	19	- 2	132	-	7.63			-
		Scheduled Caste Sub Plan (SCSP)	(%)	*	160	140	1 19	- 1	- 40	- 1	10	*	- 2		-	- 4		- 4		:-
		PM Gati Shakti	370	(4)	-	91	19	94		2	19	- 13	9	- 8	- 19	93	(6)	327	12	- 14
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	3.03		- 12	₩.	8	8	88	- 88	B†	*	(8)	8.	- 12	81	180	(*)	. sv.	12

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-as	Opening B with the District/Co rs as app	uncil/Othe		ear Affocation to istrict *	Fund received i Year	a the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	, jen	curren year.	Of Previous Year	Of Current Year	
		Road Safety Works	Nil	State	Nil	Nil	Nil	Nil	NiI	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil	Nil	Nil	
	Handloom Textile & Sericulture (Handloom & Textile)	Nil						8							8	12		627		#
13	Handloom Textile & Sericulture (Sericulture)	Nil	000	000	(10)	100	34		**	*		*8			38	306	>=>		34	(*)
14		21st Livestock Census		CSS		-			70		0.5				-		-	- 12		
	Department	Integrated Sample Survey		CSS	- 8	3	139	133	- 8	1 3	1 3	- 83	1 2	8	194	3	-	-		
		RGM/ NAIP		CSS			2.04		+)							-	-		1.4	
		ESVHD-MVU under LHDCP		CSS	-	-	- 3		80	- 38		**				- 4	1.00	(4)	140	
		FMD(Rd-4) under LHDCP		CSS	-	30	-	18	510000		106	80	510000/-			19	100	(4)	300	Awaited for fund
		LHDCP PPR-EP ASCAD	DMUBRT0033 NADCP	CSS	9	32	2	15	205800/-	2		4	205000/-	2	8	16	4.		9	Awaited for fund
		LSD under LHDCP		CSS		-	100	-			- 12	-	-	-	-	-	-	-	-	
		NLM		CSS		194	11-	12	- 81	- 98	39	81	1		19	380	100	397	-	
		CSF under NADCP		CSS	- 5	31		- 2	24874/-	- 15		- 81	24874/-			8	(6)		- 39	Awaited for fund
		Brucella vaccination under NADCP		CSS	- 15	2	74	- 02	£7.	- 12	- 02	27	2	- 2	7/2	-	- 2	- 526	- 020	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of rwer Pahumara from Doloigaon to Kumrekhows under GP Muguris" SOPO-G	PSL/FC/ 001	SOPO-G	NII	NII	NII	NI	NII	NI	NI	407.4377.4[1]	100.00(1)	NS	406.48776(U)	NII	Yes	NI	Nil	Demand for balano fund is submitted
		*Flood prevention of Paltumara River In Bajali District" RIDF-XXIX	PSL/FC/ 001	RIDF-XXX	Nif	NH	NII	NI	NII	NI	1183.564(1)	MI	3316,436(1)	1183.564(1)	MI	NII	Yes	NI	Nat	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embarkmentfrom Kothelmunighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches.	PSL/FC/ 001	SOPO-G	Nil	Nat	reil	NI	MI	NE	tes	NE	504:07364 [1]	Mil	968.19136/60.7000/(1.)	NI	Yes	NI	Nil	Work in progress.
		Closing of Breach at Mindhikuchi along with recoupment of Palbumara R/B emikt. From Kathalmurighat to B8 PVID Road including A/E and bank protection measures at different reaches.	PSL/FC/ 001	SOPO-G	NII	Nat	NII	NI	NI	red	M	689.76363143	883.84923(1)	NE	2307.54077[1]	NI	Ves	NI	NII	Work in progress.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		t with	VOthers-a	Opening B with the s District/Co rs as app	ouncil/Othe		ar Affocation to strict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Reconstruction of breached embankment at Ch. 3.53 km., 2.55 km., 2.60 km.,	PSL/FC/ 901	SOPD-FDR	MI	NII	NII	NI	NK	NE	Net	3	JN 1022595	NE	504.20650 (4)	NI	Yes	Nes	м	The Scheme had transferred from Barpeta W.R. Division to Bajaii W.B. Division wide approval No. AA/PC, 2023-24(8), 2299 Dt. 12-1, 2023 and the same had honded over to Bajaii W.R. Division on 18/01/2024
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Raida by Bank Protection and Anti-erosion measures along with recompenent of the existing manginal bundh for the year 2023-	PSUFC/ 601	SOPD G	NII	MI	Pell	NI	NU	NE	res	MI	NII	NE	NI	NII	MI	MI	Nil	Work in progress.
		Flood Prevention of Pahumara River	PSL/FC/	NIDA	Nil	Nil	Nil	NI	N/I	NI.	Ni.	Mi	Nil	NI	NI	NII	NII	N/	NI	Work in progress.
16	APDCL, Pathsala	in Bajali District. (Ph -II)	001		-			3.00	4.	1000		-	-			-		3,000		
17	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency		Central &		i i	1 6	1	- 9	- 8		1	2		1 10	ā	16	(4)	6	
		Assam) RIDF	040	State Share	-	a		9	- 20	- 5	14	8	9	-		9	16	194		19
					1									(8)	-	- 25				
		SOPD-GA		State Share	-	- 30			*8	- 19	1.0	- 88	18		- 4		1 (4)	3	-	
18	Cooperation Department	ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES (M/S Samannay Dugdga Utpadak Samaboi Samiti Ltd.)		•	777				¥	24	24		75000		100%		75000		0	FINANCIAL ASSISTANCE II THE FORM OF MILK CANS TO DAIRY COOPERATIVE FROM GOVT. O ASSAM
	10	ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES (M/S Kaberi Doydlin Utpuduk Samaboi Samitoe Ltd.)	5 - 5	25	K	a	8	88	20	ä	¥	22	75000		100%		75000		0	FINANCIAL ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVE FROM GOVT, O ASSAM

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code			VOthers-a	Opening I with the s District/C rs- as app	ouncil/Othe		ear Allocation to strict *	Fund received in Year	a the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
	t.	Assistance to Women Cooperatives (M/S Majgaon Gaon Pauchayat Bahumukhi Mohila Samabay Samiti Ltd.)	3.50	(*)	8			*	55	æ	i.e	8	50000		100%		50000		0	Financial Assistance to Wonten Cooperatives/ VOs/ ALFs/ CLFs as revolving fund from Govt. of Assam
19	Panchayat and Rural Development Department((Zilla	MGNREGA(Block Panchayat and Gram Panchayat)	9219& AS 98	css		14	14	ä	481	5	192	21	1	85.03	¥ .	14	148	San	1	-
	Parishad Bajali)	15th Finance (Zilla Parishad)	AS174	Others	166	18	102	55	- 8	S .	9	- 20	8	18		- 8	725	55	- 8	12
		Indira Gandhi National Old Age Pension Scheme	PFMS Code 3163 SLS Code AS110	CSS	393	87	St.	15	10	8	18	58	33	55	. 8		(28)	-	35	8
		Indira Gandhi National Widow pension Scheme	PFMS Code 3167 SLS Code AS112	CSS	3	17	25	8	- 55	- 8	13	20	8		3	0.7	(#)	()	15	
		Indira Gandhi National Disability Pension Scheme	PFMS Code 3169 SLS Code AS111	css	160	13	32	3	29	2	13	22	22	*	84	83	- 3	ā.	5	2
		National Family Benefit Scheme	PFMS Code 3166 SLS Code AS122	CSS	163	急	63	88	- 31	8	39	亲		8	38	125	5383	(34)	8	(4)
		Old Age pension from State Contribution	PFMS Code AS103	State	(40)	(4	(1)4	18	40	94	14	¥0		1 18	1/4	99	(6)	130		
		Indira Miri Universal Widow Pension Scheme	PFMS Code AS169	State	1,255	12	95	10	10	- 25	92	- 5		171	35	(17	(12)	(5)	15	12.
		PMAY-G	ASSAMIAY AND AS 58	CSS	-	1.0			48	- 32		-	- 34	+	79	-	1.00	- 100	- 4	lu lu
		One time financial Assistatant under IMUWPS	PFMS Code AS179	State	1280	17	100	10	- 85	2		59		8	18	- 85	950	520	1.5	8
		Aideu Handique Mahili Sanman Achoni	PFMS Code AS108	State	-	į.			+8	- 8	1/4	+:		(4)		34	200	-	- 19	(4)
20	Education	SSA.	100	100	167		1.32	8	59 L	6.46.L	52.36	5.83	59.5	53.55	9.56	2(5.10.L.)	YES	NO	NO	12

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	VOthers-a	Opening I with the s District/C rs as app	ouncil/Othe		ar Allocation to strict *	Fund received i Year	a the current	Total Funds available for Scheme	Funds Utilis Amount & s	ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
21	Industries . Commerce & Public Enterprises Department	PMEGP	857)	cs	1.55		17		50	-	127	.5	7.			-		· ·	N.E	Centrally released, No fund at District
	LS .	PMFME	1880	cs	144	9	8	8	55	8	æ	*0		5	27	8	(%)	3	8	Centrally released, No fund at District
		IIPA 2019	141	State	Tie.	14	H		8	S	16		-	-	1 2	34	148	134	. 8	No fund at District level
		NEIPP	24.5	CS	163	- 3	11/2	1.0	23	- 2	122	- 23	- 2	- 1	- 24	15	5.65	-	15	NIL
		NEIDS-2017		CS					- 4	-			- 74	-		-	1.65	-	-	NA
		CMAAA	140	CS	1.63	124	192	52	43	52	12	- 10	2	1 8	1 4	99	126	-	1 1	NA
		PM-Vishwakarma	140	cs	-	-	194	10	#3	- 52	i ii		-	9	9	19	1/6/	-		No fund at District level
		Assam Cane and Bamboo Policy 19	1883	State	188		語	5	10	8	18	75		8		- 32	100	8	35	No fund at District level
		Assam Logistics and Warehousing Policy 2022	(#)	State	(4)	74	132	12	49	99	52	E .	la la	- 41	194	- 14		14/1	- 24	No fund at District level
		Livelihood Generation of Returned Migrant Workers due to Covid 191	130	State	. 20	12	14	12	487	ŝ	133	27	2	8	82	15	140	Sain	15	NIL
22	Health & Family Welfare	NHM	AS-45	cs	0	0	0	0	0	0	.0	0		0	0	0	0	0	0	Financial management is yet to be separated from Barpeta District.
23	Cultoral Affairs.	9	936	0.60		(33)	1 5	18	- 85	- 39	194	8.	18	9	19.	9.5	1 (4)	-	(3)	18
24	Labour Welfare.	PMSYM				1.4		1.0				+.								
	Labour Westare.	e-Shram	3-0	3.	(8)	11 15	11 63	11 38 11	- F):	- 53	19	(S		- 8	1 3 1	- 84	14	34.0	1 4	5
25	Sports and Youth Welfare.	MMS-CMSGUY	(8)	State	1.89	5.0	in .	35	15	8	ls.	25	1,40,00,000	ti i	1,22,00,000 (87%)	1.0	1,22,90,000	a		07 Nos playfield under this scheme

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	Seat	current year.	Of Previous Year	Of Current Year	
26	Women & Child	Anganwadi Services (General)	AS21	CSS	Nit	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nit	Nil	Nil	Nil
360	Development	Scheme for Adolescent Girls (SAG)	AS121	CSS	730	15	1/4		-72	- 1	1	-	- 4	1		22.	121	- 2	1111	1
		Construction/Upgradati on of Anganwadi Centre	AS242	CSS	(*)	18	198		•0	- 1	- 14	- 83		*		(4			128	
		Special Nutrition Programme	AS205	CSS	163	14	(102		5)	10	100	20	- 6	W.	- 2	91	000	74	11	- 12
		(SNP) Implementation of National	A5204	CSS	1083	13	-		591000	- 8	591000	20	591000	1	1 2	- 3	150	3	- 3	Completed
			19300000		18	1		13	112250		112250	- 8	112250	1 8	- S	78	-	3.1	1 8	Process is going
					140	114	182	12	962000	- 9	962000	- 10	962000	1	12	. 54	343	(S)	51	Completed
									481000		481000		481000	1	1 3					Completed
					163	100	154	122	19000	- 32	19000	- 20	19000	10	152	- 55	1663	-	1.54	Completed
					-				483000		481000	- 1	481000	1			-	-		Completed
					TES.	52	-	18	25000	8	25000	- 86	25000	18	82	88	183	87	88	Process is going
					. 65	14	19	54	903000	52	903000	- 63	903000	12	G	8	Vigo	150	B	Process is going
		Beti Bachao Beti Padhao	AS30	CSS	223	87	100	85	50000	83	50000	## E	50000	*	- 6	55	1254	\$71	- 44	Process is going
					36	- 84	19	58	1150000	×	1150000	23	1150000	18	8	- 99	1987	-	8	Process is going
		One Stop Centre	A\$236	CSS	183		12	-	367200	2	367200	- 85	367200	0.8389	82	58	3.83	89	- 31	83.89% Comple
		Women Help Line	AS239	CSS	-		F	1-1-		- 00			-		1 -	- 1	1.00			
		Nari Adalat	AS240	CSS	100	1.0	1/4	- 54		- 8		- 1		- 1		- 1	(#5		19	
		Palna	AS63	CSS						-		-						-		
		National Mission for Empowerment of Women IGMSY (PMMVY)	AS79	CSS	(Tas	- 64	32	82	#31	Si	92	**		2	2	99	1361	19	9	2
		Shakti Sadan Scheme	AS84	CSS	-		S 58	25	-	25	16	*1				- 13	-+		J =	
					1998	10	34	12	- 27	- 5	32	22	2	2	- 22	- 22	122	Sa	79	2
					143	150	- 15	12	372500	- 2	372500	- 20	372500	0.7532	- 24	84	546	- Sa -	. 9	75.32% Comple
		Sakhi Niwas	AS208	CSS	188	- 53	81	25	34685		34685	35	34685	187	- 25	187	3.55	53U	:17	Process is going
					-								-				1.60	2.5		
					Nil	Nil	Nil	Nil	Ni	Nil	Ni	Nii Nii	Ni	Nil	Nil	Nil	Nit	Nil	Nil	Nil
						-	S 100		-	- 27		- 83	-		-					-
		State Scholarships to Differently	10+17	State	7.2	174	194	122	¥8	1 12	1 12	22	9	¥.	92	134	166	97	194	9
		Abled Student	558	Cremi.			S 14		*:	- 22							0.00			
		Homes for mentally ill persons & homes/hostels for the Mentally Returded Children/Persons	(90)	State	P8	0)@		#II	8:	120	85	*	图	9	18	196	×.	9	18

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Si ate/EAP etc.	with	VOthers-as	Opening 8 with the District/Co rs as app	ouncil/Othe		ear Allocation to listrict *	Fund received in Year	n the current	Total Funds available for Scheme	Funds Utilis Amount & (sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the		r which Ucs are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
	7.	Assistance to voluntary organization working on Special School for Diffrently Abled Students	849	State	-	19	19	8	ş	Si .	59	20	2		8	9) (F	E	6	2
		Regional Rehabilitation Centre (RRC)	9.0	State		13	12	18	90	18	88	23				G) es	- 3		(8)
		Welfare Schemes for Elderly		State					-	-										
		Narcotics & Psychotropic Substances and Other Related		State	10	3	1	3	- 8		16	1	-	- 8		19		9		- 3
		Usues Welfare of Transgender Community	350	State	1.65	E.			50	8	- 27	50	8	5		- 65	@	27	1 35	18.
		Grants-in-Aid Schemes	150	State	-	17	2 45	100		-	155	20	- 2		-		1.75	1.5	1.0	- 15
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	4	CS	720	3	19	8	#31	SQ.	84	¥9	*	9	- 8	99		150	8	9
		National Action Plan for Senior Citizens	130	CS	100	12	14	12	\$1.	8	32	31	2		100	8	543	sah	. 8	B
	le-	National Action Plan for Drug Demand Reduction (NAPDDR)	State Code AS215 Central Code 3817	CS					250000	3	250000	**	250000	0.9814	SK.	18		ign .	104	98.14% Complet
27		Special Educational Institutions for Persons with Disabilities in Assam	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Deen Duyal Divyangjan Punarsonsthapan Scheme	1558	State	3	E.		13	- 8	8	27	76	8	š	a a	- 85	(3)	22	2.5	5.
		State Scholarships to Differently Abled Student	*	State	100		14		40	- 12	08	1 60		(4)	28	E+ 1	3.00	-	24	(+)
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	(3.8)	State	185	28	÷	18	161	25	et.	#	*			58	SE	30	68	*
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/Persons	(20)	State		a	138	:::	80	35	35	*	×	**	æ	135		e e	68	
	Social Justice &	Assistance to voluntary organization working on Special School for Diffrently Abled		State	. 18		81	15	ti:	8	17	10	8	*	s	ar.	.55	87	87	8
	Empowement	Students Regional Rehabilitation Centre (RRC)	180	State	7.5	32	2	8	20	2	12	20	2	2	12	- 82	- 15	5.1	72	ূ
		Welfare Schemes for Elderly		State		1 -	0.74		- 6				-	-		-			-	
		Narcotics & Psychotropic Substances and Other Related Issues	1900	Static	163	194	(S)	9.	10	2	19	*8	28	*	(8)	14	165	55.7	(9)	9
	0	Welfare of Transgender Community	-	State	120	G	19		£!	- S	-	¥2		-	2	191	-	5.	G G	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	VOthers-a	Opening B with the s District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	, tem	Correst year.	Of Previous Year	Of Current Year	
		Grants-in-Aid Schemes		State			0.01		21	-	- 1	-	-				- 11	-		
		Scheme for implementation of Persons with Disabilities Act (SIPDA)		CS	10	19	#	18	900			*:		*		(4	200	90	08	(6
		National Action Plan for Senior Citizens	3	CS	ভ	1 5	(84	18	÷):	18	39	÷:	9		88	104	398	350	(a	(2)
		National Action Plan for Drug Demand Reduction (NAPDDR)	State Code AS215 Central Code 3817	cs					250000	98	250000		250000	98.14%)×	le .	20	36	9	98.14% Completed
28	Revenue and Disaster Management	2		1001	- 41	334	34	@	¥8	×	0	80	19	8	12	9	. 33	1665	16.1	19
29		MLAAD Bhawanipur LAC			-	1 -	200		#0	1.0					1 14 1		-	5 5 6 5	-	
	Development.	MLAAD Patacharkuchi LAC	100	1340							1 24				1 2		1.64	154		
	27.5	MPLAD		1000		-	D 10		- 40		-				1 1+ 1					
		Untied Fund	-	(4)	18	100	15	122	- 20	- 1	14	- 8	1 2	-	12	84		-	-	- 2
		AAGY	0.00	1.+5	-				800		2.4	81	1.5	-						1.5
		Assam Darshan		1.45	-8	197	134	-	23	2	39	<u></u>	8	1 2	194	- %	100		50.7	- 8
		Gyunjyoti Scheme	Nil	0.00		-		-		58						-	-	191		
		Aspirational District Programme	Nil	(2)	56	53.6	1.5	83	20		0.5	- 8			12	(d) .	(6)	88	537	12
		PM-DevINE	Nil		-		-									-				
		NLCPR	Nil	0.60	- 81	93.7		- 13	- 81	- 3	194	33	19	8	14	9.7	1,63	-	13.	
		NESIDS	Nil			-		-		-						-			-	
		KAATC Package	Nil		- 3	347	6	1 3 1	- 83	38	19	- 8	(8)	1 8	84	-	1 (4)	-		(8)
		BTC Package	Nil	0.*0	-		-										-			- 2
		DHATC Package	Nil	-0.0		4	-3-		- 80	- 3		- 0			- 04			- (+)	-	- 34
		NEC	Nil	4.		4			-									- 6	-	
30	France.	Atal Pension Yojana (APY)			1 -	- 3	-	-	- 88	18	89	- 8	- 33	- 4	- 89	- (a)			3.4	- 15
		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	(*)		-	-	1 8	- e	88	- 33	2	31	18	*	18	9	165	38		- 3
		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJ/BY)	120	727	25	20.1	122	12	27	- 32	102	20	2	2	- 32	15.	120	526	52-1	25
		Orunodoi (SOPD)	- 1	17(41)	-		0.14	100	41	7.2	2		12				-	141		
		Apon Gha					3.00		*1											
		Bidyalaxmi	7.5%	- 22	-		3 24	- 3-		13	3-	2	- 4	-	14				-	
		Abhinandan) (3-2 -	+:	-	-	0.55		- 83	35	13		3		() ()	-		2.5		
		Apon Bahan	848	1343	- 8	S21	1 2	S2		- 5	1	128		- 8	12	_ 8	1.63	34.6	391	12
31	Excess.			1.00	- 0.	-	S - 5±			- 25	100000	-	100000	- 8		- 1			-	
32	General Administration	IEC programme of SBM	1283	325	123	- 68	13		20	- 65	150000	89	150000	*		3.5	353	2		

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	VOthers-a	Opening B with the s District/Co rs as app	ouncil/Othe		ar Allocation to strict *	Fund received in Year	a the current	Total Funds available for Scheme	Funds Utilis Amount &	ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	Seat	current year.	Of Previous Year	Of Current Year	
33	Housing and Urban	IEC ,SBM(U)	-	-			-		- 2	-	90000	10000	100000	55000	10000					-
	Affairs	PMSVANIDHI	U+0			-	100		+ 1		-	1 .	1 -		-	-	-			
	(Patacharkuchi Municipal Board)	PMAY(U)	3.83	888	- 51	1.39	100	38	- 85	- 8	- 11	- 81	18		3.5	- 3	183	(40)	35	
34	Housing and Urban	IEC programme of SBM (U)	13.43	-:+:	-			-		- 07	150000		150000			-		1993		15
	Affairs, (Pathsala Municipal	PMSVAnidhi	(+)	1000	10	100	134		*0.	- 33	100	*2	12.00		194	- 54	5.80	240	36.1	- 8
	(Famsaia Municipal Board)	PMAY (U)	(8)	393	- 60	297	- 0	78	20	135	125	28	18		1.6	- 28	(90)	190	300	- 35
35	Transport.					-					1 75			-				-		
36	Skill, Employment	PSLIDTP		(#E	-	51	8	9	20	8	19	ã	0.0	*	34	@ '	- 8	327	1911	8
	and Entrepreneurship,	Deen Duyal Divyangjan Puncesansthipun	(4)	000	IBS.	Co.	3	92	40	- 10	02	V)	12	- 2	91	~	- 41	020	120	75
37	ASRLM	-		-	-	-	-	1 2	- 27	- 0	1 2		10	1 2	1 1	-		102	-	10
38	Economics & Statistics	8		100		5.1) B	1/2	8	12	- 0	- 20	8	- 2:	. 12	3	128	120	(a)	15
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assum	Not Available	State	Nit	t T	į s	15	- Ba	3	· ·	- 51			4	15		\$. 55	a a
		NABARD Infrastructure Development Assistance	Not Available	Others	Nil	12	13	8	¥	ä	12	21	2	- 1	12	23		san	8	12
		60% State components of Scheme of NEC	Not Available	CS	Nil	102	32	25	20	10	32	25	12	- 83		- 22	N28	327	. 22	22
		State Owned Priority Development (SOPD)	Not Available	State	Nil	*) #	*	+	9.	- RE	#8	*	*		: 1		30	100	*
		UTTORON scheme	Not Avuilable	State	Nil	100	3 39	- 1	+0	- 3		*				194			1 19	- 31
		Aamar Alohi Homestay Scheme	Not Available	State	Nil	12	18		+1	25	. 86	*		18		99	396	3.0	(+	(8)
		Travelling Cost of \$0000 Pilgrims to Puri, Briodavan, Ajmer Sharif under Punyadhan	Not Available	Stane	Nil	a	13	a	ŧ	20	æ	5 3	æ	5	2	a	(te)	e:	-	8

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta		-	Ψ.
2	Agri. Engineering	RIDF		*
	703-101 (200-201-200-200-200-200-200-200-200-200-	SMAM	- 2	2
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	*	- 6	No specific scheme
4	FPD&CA	Consumer Welfare Fund	:#:	
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	929	- 1
		Smart Public Distribution	isti	
		Fair Price Shop Automation under NFSA		<u>.</u>
		Consumer Awareness Activities	525	2
		AAMAR DUKAN	15 4 1	L L
		Construction of Godown	393	•
		End-to-End Computerization	Si	
		State Consumer Helpline	(3)	l
		Strengthening of Consumer Commission	•	<u> </u>
		Confonet Project	(c 4)	2
		Paddy Procurement	1993	
		Rice Fortification	1987	
5	Fishery Department	PMMSY 2023-24	SNA account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)	-	Entry produ
	1 Museum des Autobres (200 r.C. colo Santi Grec Translet victori i regisco)	5 Ha.Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	5
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	*
7	Bhabanipur Division, Irrigation, Sarupeta	Solar powered MDTW scheme at Hatinapur and Chaouliabari under RIDF XXIX NABARD	NA	FOC amount of Rs. 61.81040 L released

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
8	Tihu Division Irrigation	24	127	
9	PHED	€		
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Time Extension applied which is forwarded to CE.
	Territorial Building Division, Pathsala	Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1st running bill submitted, but payment not made	Gallery-Plinth beam casting going on, Indoor -Tie beam completed & Earth filling going on.
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	*	Design of Platform for Flag hoisting is change. Working estimate has been prepared and sent to the District & Session Judge for approval.
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final bill submitted, but payment not made	Work Completed
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgtrate quarter complex at Bajali Court in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali	Final bill preparation under process	Work completed
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Munsiff quarter of Baiali Court in Baiali District	Running bill submitted, but payment not made	Work is in progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam		Work in Progress
		Construction of 10 bedded Ayush Hospital at Bajali		Work not started
Treate.		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group- III)		Work is in progress
11	PWD (ROADS)	Fig. 1	180	**************************************
12	Handloom Textile & Sericulture (Handloom & Textile)	2	25	**
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	 Total 100 Nos Som plants have already been planted and maintained by Grade IV MR and regularly watering and 	
14	A. H. & Veterinary Department	DOES NOT ARISE		All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	and an information of the state
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99- RIDF, LS/SS	.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	ş
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	×
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 2.60 km, 6.28 km and 6.55 km including improvement of RJB embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	*

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Protection of Xariah Shakla area of Patacharkuchi from the crosion of river Kaldia by Bank Protection and Anti-crosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	es .
		Flood Prevention of Pahumara River in Bajali District. (Ph-II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01- NIDA-LS-V-GA (LS &SS)	8
16	APDCL, Pathsala			₹
17	Soil Conservation Department	n Box Culvert at village Kaljirapara (Baniachuba & Hirachuba) u	FOC submitted	
		rotection of Rupohi River from Lantha Basumatery's land to Rohi	Works in progress	
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Pt-I	Tender process is going on.	ā
		RCC Check dam at Mainajan in village Hathinapur	Tender process is going on.	*
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	•
		Award to best performing Coop: Society	Nil	
		Assistance to GPSS	Nil	RI .
		Major Works	Nil	®
		Grants-in-Aid under RIDF	Nil	55
		Grants-in-Aid under WIF	Nil	55
		Purchase of Furniture (Regional Organization)	Nil	# F
		Purchase of Hardware (Regional Organization)	Nil	
		Minor Works	Nil	8
		House keeping Services	Nil	
		Training	Diploma course in cooperative accounts and audit (15 May 2024 to 28 June 2024)	The course was held at ICM, Hengrabari, Guwahati
		Organizing Events & Functions	Workshop on PMFME on 12-07-2024	ž.
		CSC for College Coop: Societies	N/A	£1
		CSC for PACS	N/A	£

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (nine) PACS of Bajali District by NABARD in the 1st Phase of Computerisation.
		World largest grain storage plan in Coop: Soceities	N/A	<u> </u>
		Formation & Promotion of FPOs in Coop: Sector	N/A	10
		Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	All Schematic Expenditure(Wage and Material) are made from State Account inculding Amrit Sarovar MGNREGA part	
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	¥
		Indira Gandhi National Old Age Pension Scheme		į.
		Indira Gandhi National Widow pension Scheme		× ×
		Indira Gandhi National Disability Pension Scheme		T 5
		National Family Benefit Scheme		5.
		Old Age pension from State Contribution	All funds Directrly Transfer to Beneficiary as per Norms	
		Indira Miri Universal Widow Pension Scheme	<u> </u>	77
		PMAY-G		5/
		One time financial Assistatant under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		56
		15th Finance (ZP Level)	5%	D)
20	Education			5
21	Industries, Commerce & Public Enterprise Department	PMEGP	- 2	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	(*)	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017		Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma		Fund is managed by Ministry of MSME
		IIP-2019		Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare			
23	Cultural Affairs.			

No	Administrative Department	Scheme Name	Reasons	Remarks if any
24	Labour Welfare.		TE	
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	ii s
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	
		Special Nutrition Programme (SNP)	Not Sanctioned	
		Women Help Line	Not Sanctioned	¥
		Nari Adalat	Not Sanctioned	
		Palna	Not Sanctioned	2
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	-
		Shakti Sadan Scheme	Not Sanctioned	5
		Sakhi Niwas	Not Sanctioned	
		Insurance Coverage	Not Sanctioned	
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	2
		Deen Dayal Divyangjan Punarsansthapan Scheme	Not Sanctioned	-
		State Scholarships to Differently Abled Student	Not Sanctioned	*
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	*
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	\$
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Diffrently Abled Students	Not Sanctioned	
	Social Justice & Empowerment	Regional Rehabilitation Centre (RRC)	Not Sanctioned	2
		Welfare Schemes for Elderly	Not Sanctioned	
		Narcotics & Psychotropic Substances and Other Related	Not Sanctioned	2
		Welfare of Transgender Community	Not Sanctioned	
		Grants-in-Aid Schemes	Not Sanctioned	2

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	ů.
		National Action Plan for Senior Citizens	Not Sanctioned	5
28	Revenue and Disaster MaNilgement.			
29	Transformation and Development.	5.		
30	Finance.			50
31	Excise.	*		-0
32	General Administration.	*:		ī a
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	•	ā
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	e0	#1
35	Transport.		1.40	9
36	Skill, Employment and Entrepreneurship.	PLSDTP	. 27	8
		Deen Dayal Divyangjan Punorsansthapan	183	20
37	ASRLM		167	*
38	Economics & Statistics		140	<u>#</u>
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	196	ri .
		NABARD Infrastructure Development Assistance	(w)	\$
		60% State components of Scheme of NEC	1.85	5:
		State Owned Priority Development (SOPD)	; -	*
		UTTORON scheme	. 84	**
		Aamar Alohi Homestay Scheme	(6)	*
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	©.	*

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		Year works / d on the stag			umber of works	Remarks
30000	(1000000000000000000000000000000000000		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	143.2	45	pe	8	-	Closed	590
		Pradhan Mantri Fasal Bima Yojana (PMFBY) Rabi (2024-25)	9100 Nos.	-	-	£	-6	1540	(16.92%) achievement & Progress is going on	(2)
		Natural Farming	7 Nos.	-	-	2			Started	
		Paddy Procurement KMS-1 1st Crop	6200 MT	-	25	63.76	85	2	Closed	100
		Paddy Procurement KMS-2 2nd Crop	1000 MT		124.99	20	2	-8	Closed	120
		Paddy Procurement KMS-1 1st Crop	10,000 MT	8		53	#0 ****	2663.8	(26.64%) achievement & Progress is going on	
		PM-KISAN	23283 Nos.	-	84.74	•	*	8	-	
		Community Nursery = 150 Qntl.	30 Ha	100	-	8		L.	Seed distribution completed	:
		RKVY = 22.5 Qntl	50 Ha	100		E.	53	ē	Seed distribution completed	
		RKVY Fodder Maize = 40 Qntl.	66 Ha	100	78	6	**	8	Seed distribution completed	
		Mustard Seed = 5+35=40 Qntl.	400 Ha	100	-	8	×	8	Seed distribution completed	(E)
		NMEO-OS = Mustard Seed = 35 Qntl.	350 На	100	-		*		Seed distribution completed	**
		Soil Health Card	10000 Nos.	•		53	**	15	Soil sample collected as on 06-1-25 = 0.15 %	889

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca c of physical		umber of works	Remarks
	Si Si		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	3	CSS- ATMA	ž.	•						
		Agri Demo	15 Nos.		-	4.			Completed	(*)
		Allied Demo	11 Nos.		-	*:			Completed	(4)
		Capacity Building (within district)	10 Nos.	-	e)	-	4	ы	8 Nos. completed & remaining progress is going on	
2	Agri. Engineering	RIDF	2	100	20	- 20	2	22	1 2	SES
		RIDF-XXVII	2		20	\$	- 2	- 2		-
		RIDF-XXVI	- 2	- 6	- 20	- 2	- 0	- 2	- 12	3.5
		SMAM			- 20	- 2	- 2	- 9	- 2	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	ŝŝ	. 183	8	*	8		æ.	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA		8	1-1	- 63	- 80	*	*	(8)	(18)
5	Fishery Department	PMMSY 2023-24			- 83	× 1	×	*		1991
		New Pond Construction	11	11		*	*		12	846
		New Rearing Tank	17	17		*	*	*		(1
		Three wheelers Vehicles with ice Box	I	1						120
		Livlihood Support to Fishers	200	198	- 8	- 0	- 2	<u> </u>	2	121
6	Environment & Forest Department	CAMPA		- 27	- 20	2	2	2	1	
.		Maintenance of 1.5 ha. Nursery at Saibari				69%	9	<u> </u>	S .	24 P
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari	3	*8	73%	*	*	*	.*	(6)
		RKVY	F 92	-	-	- 5		-		155
		Craetion & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		100%	¥	*	×	×	94	*
7	Bhabanipur Division,Irrigation,Sarupeta	-		29	¥(8		2	12	123

S.No	Admin. Dept.	Name of Scheme	Number of Works	Progress		Year works / ed on the stag			mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022- 23.	Ī	722	10	2	2	Yes	2	(127)
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF- XXIX (NABARD) for the year 2023-24.	1	yes	×	×.	*			
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes	*2	*	- 8	8		
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes	3	22	2	-	<u> </u>	1841
9	PHED			55		2	- 6		88	853
	Public Works NH & Building / PWD Bajali District &	Construction of 10 bedded Ayush Hospital at Bajali	1	20	23	9	2	2	Not Started	320
10	Bongaigaon District Territorial Building Division, Pathsala	Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS- OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	1	120	6	9		3%	134	1520
11	PWD (ROADS)	*		€.	*		*	*	99	
12	Handloom Textile & Sericulture (Handloom & Textile)	*		*	*	*	*	*		() * (
13	Handloom Textile & Sericulture (Sericulture)		*	6	100	*	12	*	79	320
14		21st LIVESTOCK CENSUS	-	0	-	8	-,	3	5	Out of 220 villages, census started in 78 village.
	A. H. & Veterinary Department	Integrated Sample Survey	5 villages under Bajali District out of 35 nos, of villages for winter season	8	25	t-i	**	ā.	-	Data collection started.
		RGM/ NAIP	Bajali- Target for A.L. 19849		5	69.89 % upto December, 2024	3	5	s	=======================================

S.No	Admin. Dept.	Name of Scheme	Number of Works	Progress			Services- C c of physica		mber of works	Remarks
31.10	Tallin Days	state of Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service	211	-	2			-	Average 5 nos. of animals are treated daily per MVU
		PPR-EP ASCAD under LHDCP	40000 doses	100%	- 3	81	8	- 81	5	-
		FMD (Rd.4)under LHDCP	60800	2.40	80.06%	- 83	l e	8:	8	-
		LSD under LHDCP	8000 doses	100%	- 10	- 51	- 8	8)	8	-
		CSF-CP (Rd-2- Ph.1)	3840	130	75	20	E .	0.65%	S.	To a second
		NLM	Nil	- 28	28	2	2	9	- 55	7.6
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G		32	(94.02%)	4	2	B	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-		(71.30%)		-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	=	·	(84%)	9	=	=	25	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	Ξ		(86.65 %)	ri.	B	5	73	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 2.60 km, 6.28 km and 6.55 km including improvement of RJB embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	(81.40%)	5	8	5	<i>3</i> 4	ē
		Protection of Xariah Shakla area of Patacharkuchi from the crosion of river Kaldia by Bank Protection and Anti-crosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	2	-	72	0.61	_	2	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca c of physical		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	200 21	Flood Prevention of Pahumara River in Bajali District. (Ph –II)	¥	-	284	-	0.4505	н	-	Work in progress.
16	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	NA	99.66%	83	8	. 8		8	
		33/11KV Pathsala-Howli Road SS	NA			73%				
17	Soil Conservation Department	WDC-PMKSY 2.0	Nil			1,55135	Nil			
		Construction of Brick Channel with Box Culvert at village Kaljirapara (Baniachuba & Hirachuba) under RIDF-XXIX during 2023-24	1 No.	1 No.	-	DE	8	8	981	FOC submitted
		Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	8	10)	1 No.	#	*	5	æ	Notice has been already issued to the contractor to complete the work by 31st January, 2025
18	Cooperation Department	Assistance in the form of Milk Cans to Dairy Cooperatives (M/S Samannay Dugdha Utpadak Samabai Samiti Ltd.)	0	100%	ь	V.	e e	8	12	**
		Assistance in the form of Milk Cans to Dairy Cooperatives (M/S Kaberi Dugdha Utpadak Samabai Samiti Ltd.)	w	100%	¥	×	*	٠	£8	(et)
		Assistance to Women Cooperatives (M/S Majgaon Panchayat Bahumukhi Mohila Samabay Samiti Ltd)	8	100%	52	-	2			15.
19	Panchayat and Rural Development Department ((Zilla Parishad	MGNREGA (excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	ā,	7/28	- E8	- 8		•	s	Annual Action Plan for FY 2024 25 is yet to be approve
	Bajali)	Annti Sarovar (Excavation Part)	*	7*1	8	*		*		All schmes under Amrti Sarovar Excavation were completed
		Indira Gandhi National Old Age Pension Scheme	*	2.83	-81	- 2	8	- 81	19	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physical		mber of works	Remarks
	Se Se		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Indira Gandhi National Widow pension Scheme	5.	1550	5%		8			-
		Indira Gandhi National Disability Pension Scheme	*	198	81	8		8	39	
		National Family Benefit Scheme		2.50	8. 3	50.00	8. 6	9 0	15	
		Old Age pension from State Contribution	-	-		-		-		
		Indira Miri Universal Widow Pension Scheme	20	520	20	28	13	124	8	(*)
		PMAY-G	*	- 63	- 80	-	*	- 18		
		One time financial Assistatant under IMUWPS	7/	375	- 51	- 8	- 8	70	2	125
		Aideu Handique Mahili Sanman Achoni	×.	193	- 47	- 2		- 2	12	
		15TH Finance(ZP Level)	2	- 25	20	29	2	\$	72	
20	Education	ACR,	2	2	0	0	0	0	0	1540
		GIRLS TOILET	3	3	0	0	0	0	0	
		BOYS TOILET	8	8	0	0	0	0	0	
		RAMP	3	3	0	0	0	0	0	2.40
		DY. BOYS TOILET	22	22	0	0	0	-0	0	
		DY.GIRLS TOILET	9	9	0	0	0	0	0	
		CHILDREN & ADOLOCENT LIBRARY	30	30	0	0	0	0	0	Application forwarded to Bank =
21	Industries, Commerce & Public Enterprise Department	PMEGP	*	989	53	-	=	8	-	269 nos. Loan Sanctioned = 14 nos. Amount sanctioned = 25.03 lakh
		РМРМЕ	2	1.20	20	27	E .	2	8	Application forwarded to bank = 10 Nos Loan sanctioned = 05 Nos Amount Sanctioned = 59.09 lakhs

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca c of physical		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		СМААА	*	V#3	*3	*1	*	8	8	Total application received = 1642 nos. Interview completed = 1528 (93.07%). In first phase 392 beneficiaries were selected and 391 have already received DD on 30.09.24& 18.10.24 and 2nd tranche have been paid to 385 beneficiaries from Bajali District
		Udyam Registration (MSME)	S.		ta	\$	8	Sa Sa	::*	5352 nos, of registration of MSMEs have been done through UDYAM Portal as on 05.12.2024 in Bajali District
		NEIDS-2017	ଟ	ye.	18	8	8	ā	· · · · · · · · · · · · · · · · · · ·	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	×		÷	÷		*	æ	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04applicants are from Bajali District& request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	3	19	3	23	Ē	5	81	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	8		8	E	5002	8	ē	Total Applications received in Bajali = 12935 nos. as per portal All 31 GPs are onboarded, 2409 have been recommended by GPs and 121 Recommended by ULB. Till date 833 applications have been recommended from Stage 2.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		ear works / d on the stag			mber of works	Remarks
	\$.6		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood Generation of returned Migrant Workers due to Covid 19	*	æ	£3	÷	×	¥	Se .	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assum under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) 1) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% y Khazafhara SC - 65%	5	5*2	ės.	50-74%		*	и	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% iy) Nityananda BPHC - 55%	5	(×)	#2	50-74%	v	¥	9	Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC - 30% iv) Gomura MPHC - 9%	5	·		50-74%	s	×	s	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheregaon SC to Dhemsa MPHC.
		The construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	*	16)	*	50-74%	*	*	14	Work in progress Over all Progress=60%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		Year works / d on the stag			mber of works	Remarks
	Tomas Dept.	State of Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Action Res
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	Ĩ		75-99%	2	28	2	12	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	×		50-74%	*	×	9	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	Ĭ	1(0)	75-99%	8	8	8	27	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	ĭ		75-99%	- 5	8		<u> </u>	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1		×	50-74%	i i	÷		Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM- ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	1 *	- 62	*	*	1-25%		Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	•		50-74%	51		-	Work in progress Over all Progress=57%
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.		•			25-49%			Work in progress Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1				æ	1-25%	-	Work in progress Over all Progress=20%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca c of physica		mber of works	Remarks
	Å.P		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	æ	£	Ř	*	*	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.			-		8	8	Not started	Land yet to be Handed over from Sarupeta Circle office.
23	Cultural Affairs.	£ 1.00.1		- 88	- 88	- 8	*	- 8	- 39	(-
24	Labour Welfare.		-	433	- 80	- 46	*		19	(*)
25	Sports and Youth Welfare.			25	. 55	8	. 8		27	Scheme not sanctioned in the current year
26	Women & Child Development	Anganwadi Services (General)	Nil		20	- 2	2	20	72	-
50000		Scheme for Adolescent Girls (SAG)	Nil	1.427	28	23	[S	. 4	6	727
		Construction/Upgradati on of Anganwadi Centre	Nil	100	- 63	- 81	8	8	251	(*)
		Special Nutrition Programme (SNP)	Nil		-		-			
			PLI of AWWs & AWHs for the month of January, February & March 2024	100%	•	-		×	i.e	Completed
			PLI of AWWs & AWHs for the month of April, May 2024	100	- 8		*	*	Not Started	Process is going on
			CBE Fund for AWCs for the month of July, August 2024	100%	#1	æ	9	36	SI	Completed
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	CBE Fund for AWCs for the month of September, 2024	100%	83	*	*	9	¥	Completed
			Poshan Maah 2024	100%						Completed
			CBE Fund for AWCs for the month of October, 2024	100%	¥7	e	*	*	10	Completed

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress	Remarks					
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			"Swasthya aaru Poripusti Mela"		5%		- 5	-	Not Started	Process is going or
			CBE Fund for AWCs for the month of November, December, 2024	100	53	5	8	5	Not Started	Process is going or
		Beti Bachao Beti Padhao	1st installment Allocation under BBBP, Mission Shakti	Ŀ	122	200	3003	8	Not Started	Process is going or
			2nd installment Allocation under BBBP, Mission Shakti	25	28	23	84	8	Not Started	Process is going or
		One Stop Centre	Management	1.6	83.89%		*	85		83.89% Completed
		Women Help Line	Nil	*	*	× 1	-	*	6	
		Nari Adalat	Nil	183	- 63	- 8	9	8	88	:0:
		Palna	Nil	186	-83	*	(W		3-	*
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	196	89	*	*			3.53
		Shakti Sadan Scheme	Nil	720	22	- 2		2),	12	(2)
		Sakhi Niwas	Nil		25	25	5	2 [3 (12
		Hub for Empowerment of Women	Allocation to DHEW	748	75.32%	22	54	- 4	- 2	75.32% Completed
		Construction of One Stop Centre	Construction Cost	1.6	- 20	2]	. 2		Not Started	Process is going or
		Insurance Coverage	Nil		- 8			_ =		-
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	066	83	*	*	*	i*I	(*)
		Deen Dayal Divyangjan Punarsansthapan Scheme	Nil	1520	25	20	2	2 1	12	700
		State Scholarships to Differently Abled Student	Nil	(6)	25	*:	*:	*		500
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	OKS	*	æ	26		G.	*
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	. 27	20	27	94	29	(2)	S\$
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Nil	140	24	2/	100	- 1	- 2	7/20

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress	Remarks					
				100%	75-99%	50-74%	25-49%	1-25%	Not started	Mindi Ka
		Regional Rehabilitation Centre (RRC)	Nil	7.60	+8	- 8	-		-	8#8
		Welfare Schemes for Elderly	Nil	(8)	- 60	*:		*		(0)
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	190	20	22	L B		s	859
		Welfare of Transgender Community	Nil		- 28	- 8	¥	N (-	35
		Grants-in-Aid Schemes	Nil		48	- 2	- 2	¥	9	
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	1.0	*	- 5				0#0
		National Action Plan for Senior Citizens	Nil	-25	- 55			- 5:	-	350
		National Action Plan for Drug Demand Reduction (NAPDDR)	1st installment Allocation		98.14%	25	28	2	84	98.14% Completed
28	Revenue and Disaster Management.	8		- 55	Di Di	2	- B		51	(3 5)
29	Transformation and Development.	*	*	- 62	*	*	*	*	S#	
30	Finance.		-		-	-	- 1		- 1	
31	Excise.			- 52	**		- 7	- 8		1271
32	General Administration.	2		- 25	-	-	- 2	- 5	- 1	88
33		General Public Toilet	1	1.5	95%	- 2)		
	(Patacharkuchi Municipal Board)	ICBP Road under 14th FC	10	100%	- 1	-		-		593
		ICBP Road, Park Item, Drinking water plantunder 15th FC	5	100%	8	22	2	2	12	(**)
34	Housing and Urban Affairs. (Pathsala Municipal Board)	General Public Toilet (SBM)	1	100%	72	28			· .	323
35	Transport.	2	- 2	_2.	22	2	<u> </u>		N N N	14
36	Skill, Employment and Entrepreneurship.	PLSDTP	2	0	2	0	0	0	0	060
	Entrepreneursing.	Deen Dayal Divyangjan Punorsansthapan	1	0	0	0	0	0	0	To be started
37	ASRLM	8		- 55	- 5	- 5	-	8	35	858
38	Economics & Statistics			•						
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	2	-	-	9	-	2	Yo.
		NABARD Infrastructure Development Assistance		75	- 55	- 22	- 8	*	2	[#]
		60% State components of Scheme of NEC			- 20	- 2				1920
		State Owned Priority Development (SOPD)	-		- 1	-		-		
		UTTORON scheme	2	- 22	- 20	- 2	-	- 2	- 62	7.50
		Aamar Alohi Homestay Scheme	-	- 2	- 2	- 2	- 2		- 2	70
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan		£0	*	*6	*	*	9	(#E

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	Years delaye cial Year-Ca	d for compl tegorise wor	etion - as or ks based on	the last date the delay in	Progress of Year-Catego	f Pending we orise works b	orks of previ ased on the s	ous Years pe tage of physics	nding as on the la	ast date of last Financial	Remarks
			Tibilical Toll	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>≈5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
31	Agriculture Department, Barpeta	1981		18	81		1000	. a	25		8	. s _	2.1	18	93
2	Agri, Engineering	RIDF-II	*	(E)	- 85	1.65	0.40	(30)	· 198	- 35	*	*	36	±:	8
		RIDF- XVI			5 - 80 -		1.00	-,-				- 1 -		•7	
		RIDF-XVII		165	- 55	156	1 199	[Sin]	- 32		. 3	. 55	23	4.	90
		SMAM	8	16	- 88	386	(e)	9.1	38	- 26	*		80		
3	A. H. & Veterinary	NADCP Brucella Vaccine	26384	t_	5.				1				75		Completed
	Department, Burpeta (Dairy Development)	NADCP CSF	6860	1	*			20	1				*		Completed
4	FPD & CA	NFSA/13	8	(8)	- 88	160	940	30.1	39	146	*	(4)	*	86	
5	Fishery Department	PMMSY 2022-23			*:				- 85		- *	*	#1	* 7	
		New pond construction	12	- 2	- 25		- 100	- 54	12	- 12	- 2	- 3	- 2	8]	
		New Rearing Tank	23	20	- 81	(E)	300	(3)	23		*	30	- 30	60 []	81
		Inputs for Intregrated Fish Farming	6	+:		-			6	17		(1)			
		Backyard Ornamantal Unit	2	120	. 55	1.8	0.48	347	1	1		. 4	28		
		Fish Hatchery	t	20	2	(8)		33	1	18	18	(8)	8	8	
		Livelihaad support to Fishers	119	- 5.		-		-	119	3.5		-			
		FL Stocking in Wet land	1	- 2	- 25	185	0.40	-	1	- 12			2	*	Ş.
6	Environment & Forest Department		8	70	8	35	355	180	- 85	3	8	8.	2	88	5
7	Bhabanipur	SOPD-2019-20	1			V 3	3 3								3
	Division,Irrigation,Sarupeta	Restoration of Rupahi FIS under SOPD-G	1	NA	NA	4	NA	4	NA:	99%	NA	NA	NA	NA	
	- 55 - 55	RIDF XXIX NABARD 2023-24	-					285	85	-				## I	*
		Solar powered MDTW scheme at Hatinapur and Chaoiliabari under RIDF XXIX NABARD for the year 2023-24	1	NA	NA	NA	NA	NA	100%	NA	NA	NA	NA	NA.	8

S.No	Admin. Dept.	Name of Scheme	Total Number of	of last Finar completion.	Years delaye ncial Year-Ca	ed for comp tegorise wo	letion - as or ks based on	the last date the delay in	Progress of			ious Years po tage of physic		ast date of last Financial	Remarks
			Pininkini Pear	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23.	i,	- 10	13	100	125		35	×	ē	2.	Yes	173	2.
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24	i	æ	28	1128	100	ā	8	9			:	Yes	¥
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rupdiga Village in Bajali District under SOPD-G for the year 2023-24	î		5	775	23%	,	8		3		7.5	Yes	
		Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022- 23	£1	1/40	21	120	100	140	Yes	¥	~	22	41	18	45
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	28	138	25	78	127	Sil	Yes	2		8	27	20	8
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	\$	I 🗟	£8	nas		8	Yes	u	ų.	¥	¥	#	ę
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	8	.es	ŧ	158			Yes	3	0.0	59	2	.101	Ē
9	PHED		9	- 25	- 8	1 25	188	147	32	10		. 9	- N	8	(2)
10	Public Works NH & Building	2022-23		- 6	+:	- 19	- 3	*	- (4	*	- *	*	- 8)		
	PWD Bajali District & Bongaigaon District Territoria			*/:	*	48	Va):	- 140	93	(4)	×	29%	*	48)	*
	Building Division, Pathsala	Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	Ē	\$	8	2	(2)	(2)	×		ě	22	8%	N	ş
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part -B) (Govt. ITI of Pathsala)		76	8	20	1550	**	95	.5		2	8	73	5
		Upgradation of Govt Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI) (Part -A) (Rs 888.878 L)	ĩ	1	80	8	100	(8)	ria .	91%		8	*	85	Ħ

S.No	Admin. Dept.	Name of Scheme	Total Number of	Number of of last Final completion.	Years delaye ncial Year-Ca	d for comp tegorise wor	letion - as or ks based or	the last date the delay in	Progress of	f Pending we orise works b	orks of preveneed on the s	ious Years po tage of physic	ending as on the l al progress	ast date of last Financial	Remarks
			Timikin Ku	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) Rs 563.72 L	1	I E	×	K	980	38	93 4	95%	*	×	*	*	×
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1	1	59	3	:::	120	125	86%		22	a	58	20
		2023-24											-	-	
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	£.	70	52	100	152		100%	3	- 2	25	.55	51	3
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	r)	368	8		•		100%	3		8	040		8
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	1	\$	F	-	147	100%	· @	-	¥	\$	¥	\$
		Construction of 2(two) nos garage at residential quarter of the District & Session Jødge and Chief Judicial Magistrate, Bajali in Baiali District	T.	#1	£	25		27	100%	9		ŷi .	B	2	<u>j</u>
		Construction of wash room, urinal, staging for litigant public along with platform for flag bosting at District & Session Judge Court Complex, Bajali in Bajali District	i	ř.	5)	2.	100	200		75%	ā	20	8	76	Œ
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bunglow of District & session Judge. Bajali	124	¥8	2	¥3			100%	10	2	100	ja.	ES .	ÿ.
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	7.	28	- 5	50		320	100%		*	8		56	-

š.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	Years delaye icial Year-Ca	d for compl tegorise wor	etion - as on ks based on	the last date	Progress of Year-Categ	f Pending we orise works b	orks of prev ased on the s	ious Years po tage of physic	ending as on the l ral progress	last date of last Financial	Remarks
			Tunixin Txa	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	î.	*	- 8	. 6	385	***	100%	85	*	25	8	5 2	8
		Raising of wall of the resiential quarter of District & Session Judge, CIM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Baiali in Baiali District	Ü	7/)	50	•	1000	280	100%		- 8	20	7	75	₹
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgtrate quarter complex at Baiali Court in Baiali District	1	£	28	124	0.60	3.5	100%	⊕		¥2	ĕ	÷	*
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	î.	1	8			20	100%	8	181		*		18
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	i	8	20	877	8.5	35.	100%	5	8	8	8		59
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Baiali in Baiali District	r	朝	\$	16	1920	547	100%	1		ş.		28	
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional Magistrate and Munsiff quarter of Bajali Court in Bajali District	ī	IS	8	R	888	(a)		æ	65%	8		[8]	£
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1	17	88	8	3.63		89	85%	*	9.	8.	le:	8
		Construction of 10 bedded Ayush Hospital at Bajali	8	- 2	ž.	- 2	-		- 92	- 12	12	96		Not Started	ž.
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	8	70	23	10		839	18	ā	8	8	3%	8	ā

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of of last Finan completion.	Years delaye cial Year-Ca	d for compl tegorise wor	etion - as or ks based on	the last date the delay in	Progress of Year-Catego	f Pending works b	orks of prev ased on the s	ious Years postage of physic	ending as on the ral progress	last date of last Financia	l Remarks
			Tunixin Post	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		2023-24 (NESIDS-OTRI)	-	20	-	- 2			- 1	- 12	-				
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, (ii)Sambebari HS School at Bajali District, (iii)Shopapar HS at Nalbari District, (iii) Shopapar HS at Nalbari District, (iii) Shopapar HS at Nalbari District, (iii) Rospara HS at Nalbari District, (iii) Rospara Higher Secondary School at Sonitpur District, (vi) Rangagora Higher Secondary School at Sonitpur District, (vii) Rangalehakua HS School at Sonitpur District, (vii)Spajajahar HS and MP School at District on Engineering, Procurement and Construction (FPC) Mode-III Basis (Group-III) Amount—Rs 8.00 Crore	8		393	193	0			8303	*		(0)	Not yet Started	8
11	PWD (ROADS)	PMGSY II (2019-20)	I Nos	#3	I Nos		380	I Nos	2#	97.00%		¥1		*	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed Construction of RCC Br No. 1/1 to
		SOPD (FDR)	I Nos	-	1 Nos	2	598	1 Nos	32	2	8	¥	0.22	\$4	Balartari Barnalikuchi village to Bairagi road under SOPD-FDR for th year 2019-20.
		RIDF XXVII (2020-21)	9 Nos	l Nos	*	140) *	9 Nos	100%	÷	*	8.5	¥	e	Construction of Road (1) from Tih Bongaon Road to Bezkuchi via Barahan (Borochupa), Length = 2.4 Km & (2) from 7th Km of Tihu Doomni Ro to Natun Bagapara village Length = 2.580 Km
			*	1 Nos	8	E	(2 2)	•	19	80.00%	*	*	*		Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII NABARD for the year 2021-22, pkg t RE_RIDF-XXVII_Patacharkuchr- 02(Bhawanipur LAC)
			ř	l Nos	25	18	1001	541	íš.	80.00%	*	*		28	Construction of Road cum embankme on MF along R.B of river Pahuman under RIDF_XXVII of NABARD fo the year 2021-22. (From Ch. 7500.00 to Ch. 12500.00m, Package No.RE_RIDF-XXVII_Bhabanjur_0 (Bhawanipur LAC)

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	of last Finar completion.	Years delay ocial Year-Co	ed for comp ategorise wo	letion - as or ks based on	des determine	Progress of	f Pending we orise works b	orks of prev ased on the	ious Years postage of physic	ending as on the l al progress	last date of last Financia	d Remarks
			Tunicia Foat	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			8	l Nos	8	R	(3)	٤	To the second	85.00%	180	8	59	8	Construction of Road cum embankn on M/E along R/B of river Rupah under RIDF_XXVII of NABARD the year 2021-22. Package No.RE_RIDF-XXVII Bhabanipur (Bhawanipur LAC)
		-		LNos	Į.	- 5		5.	- 7	75.00%	3	- 8		2	Construction of RCC Bridge (1) Br. 2/2 on Kawrehagi to Maguri Ros Bridge (Length= 35.00 M)
			*	I Nos	*	5	3*3	383	27	Ħ	*	**	0.4	*	Construction of RCC Bridge (2) R Bridge Br no 1/2 (Length= 35.00 M Ghelengpara to Bagapara Road
		-	8	lNos	33	2	1991		53	86.00%	N.	ář.	8	28	Construction of Read on M/E ale L/B of Deojaru & Kaldia under R/ XXVII of NABARD for the year 2 22/Pkg no RE RIDF XXVII Patacharkuchi
				1Nos	5	13		885	137	95.00%		25	ŧ	20	Construction of Road cum Embankment on M/E along R/B river Palumara under RIDF_XXV NABARD for the year 2021-22(F Ch 0.00m to Ch 2100.00M) pkg ne-RE_RIDF-XXVII_bhawan 02
		<u>.</u>	€)	lNos	2		(2)		100%	(S	2	92	¥	28	Construction of Patacharkuchi An Road (NH-31 at Patacharkuchi Nityananda) under RIDF XXVI NABARD for the year 2020-2
		XXVIII 2022-23, NABARD	5	FX	8	50		1 No	122	8	0.62	8	20	8.	Construction of Road cum embank on M/E along R/B of river Rupa under RIDF_XXVIII of NABARE the year 2022-23. Package No.RE/RIDF-XXVIII/Bhabanipu (Bhawanipur LAC)
		MMPPNA 2022-23	12 Nos	l Nos	2	129	120	12	102	15	0.65	37	38	Ð	Construction of Road from Bang Kaskuri Road Bhaluki High Scho Helana via Hajirapara Road inclu Routine Maintanence for 4 Yea Under Mukhya Mantrir Paki Pa Nirman Aachani for the year 202.

S.No	Admin. Dept.	Name of Scheme		completion.	Years delaye ncial Year-Car	d for compl tegorise wor	etion - as or ks based on	the last date the delay in	Progress of Year-Cuteg	f Pending w orise works b	orks of pres sased on the	ious Years postage of physic	ending as on the l al progress	last date of last Financial	Remarks
			Filmon Fon	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			N.	l Nos	×	5	(Sept	185	8	85.00%	*	82	я	8	Construction of Road from 10th KM of SNAS at Saderi Dakhin Supa to NH 127 at Saderi Bozaeri including link Road, Patacharkuchi Anchali to Akay Satra, Patacharkuchi Anchali to Akay Satra, Patacharkuchi Anchali to Akay Gariah to Bahaki) including Routina Maintanence for 4 Years Under Mukhya Manrir Paki Path Sirman Anchani for the year 2022-23
		<u>.</u>	s s	INos	2	IBS		80	24	75.00%	¥	a)	22	+3	Construction of Road from 128 No. Baghmara G.P Office to Houdshata Naosali Baitamari Sericulture Office and Baitamari Siva Mandir including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Aschani for the year 2022-23
			*:	INos		(•)	300	:•:	39	75.00%		31		82	Construction of Road from Bhotanta Mohitara to wards Tengapakritol (Saderichowk to Tengapakritol) including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Pa Nirman Aachani for the year 2022-2
			21	lNos	2	i.e.	is:	-	eg.	90.00%	¥	ř	65	z	Construction of Road from Ratanpur Hs. to Ratanpur PHC, Birbira to Santipur (Doloigoun) Raod, Bhutepouaburi Geeta Satra to Rohobe Baghanara P.W.D. Road via North Kamruyp College, Sankardev Sisu Niketan High School, Baghmara CHE Baghmara Pherost Office including Routine Maintanence for 4 Years Under Mokhya Mantari Paki Path Nirman Auchani for the year 2022-23

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	of last Finan completion.	Years delaye ncial Year-Ca				Progress of	f Pending works b	orks of pres sased on the	ious Years po tage of physic	ending as on the cal progress	last date of last Financia	Remarks
			Financial Year	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			ş:	1Nos	Si Si	a)	7065	140	©.	æ	0.55	so.		×	Construction of Road from Marka Village Road at Jalikhata to Gourjou via Siddhopur IPS and connecting approach to Uparnoi Ulua PWD Road Thu Bongson Road to Barbhataki Village via Barbhataki Lakih Mandir Bamunkuch Healith Sulc Centre to RY Sation, (Part-ICh. 0.00 m - 1175.00 m) and Choudhury Para Chups to Railway Line (Part-II from Ch. 0.00 m 282.00 m) including Bamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Roa including Routine maintenance for For Years under Mukhya Mantiri Pakipat Nirman Aschani for the year 2023-24 in Bajali District
			5)	1Nos	69	¥6			28	8	50	8.8	0.2	51	Construction of Geeta Satra Approach Road near DC Office, RCC Bridge of Mara Palaumara River to Nalama Bolar PMGSY Road via Dumaria Sariada Sopa, Pragasit Mahlia Samita Mahlia Samita Sopa, Pragasit Mahlia Samita Mahlia Samita Mahlia Samita Mahlia Hi School to Kathalmuri (Pat- II) & Chakia Chupa Namphar to Aronoday Sangha including Routine maintenance for Four Years (2023-24 in Bajal Makhya Manntrir Pakipath Nirman Aachani for the year 2023-24 in Bajal District
			ā	1Nos		.es.	202.0	27.0	Œ	IZ.	3	D	8	o	Construction of Road from Tangarku Kali Mandir Chowk to Patacharkuch Rampur Road via 171 No Barnalikuch LP School Elthomenswar Harman Pal to PWD Road via Ratanpur Kayashu Chuba & Tepatrari-Bongunari village road to Borgunari Village inchading Routine maintenance for Four Years under Mukhya Mantur Pakipath Nirman Aachani for the year 2023-24 in Bajali District

S.No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous	Number of of last Final completion.		d for compl tegorise wor	etion - as or ks based on	the last date the delay in	Progress o Year-Categ	f Pending we orise works b	orks of prev ased on the	ious Years p	ending as on the ral progress	last date of last Financia	l Remarks
			Financial Year	Less than I	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			ä	lNos	170	ij		5	11.55		((0)	(A)	ě	0	Construction of Road from Kuwara Namghar on P.A Road to Ext Bamakhata Kordoiguri Road (Part-via Khanin Das house & Extended Portion to P.A Road (Part-z), Shivamandir on P.A Road (Part-z), Shivamandir on P.A Road to Bhatidu Village, approsel road to Akaya San (Part-1) and link road to Aliaza (Part-1) and link road (Pa
			¥)	INos	×		*		G	*	55	¥	÷	TR/	Construction of Road from Marka Village Road at Jalikhata to Gourip via Siddhaput IPS and commercing approach to Uparnot Uha PWD Roa Tha Bongano Road to Barbhalaki Village via Barbhalaki Lakhi Mandi Bamunkuchi Health Sub Centre to B Sattion (Part-I fro. 0.00 m - 1175.0 m) and Choudhury Para Chapa to Ruiway Line (Part-II from Ch. 0.00 o 292.00 m) including Bamunkuchi Village to Railway Line (Part-III CO 0.00 m - 285.00 m) Feeder PWD Ro including Routine maintenance for F Years under Mukhya Mantiri Pakipa Nirman Aachani for the year 2023- in Bajaih Dastret
			÷	1Nos	×	Đ		*	94	(4		30%	×	×	Construction of Road from Gwjan, Monabili Bazar to NH127 touchin Swahid Balen Harizan Link Road (P II) and Approach Road to Ulubari Su (Part-II). & Butha Gossi ghar at ach to Chariali (near Baghamara Barta) to NH127 via Sarania Chuba Namph including Routine maintenance for F Years under Mukhya Mantrir Pakipa Nirman Aachani for the year 2023- ian Bajali District

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	of last Final completion.	Years delaye ncial Year-Ca				Progress o			ious Years p stage of physic		last date of last Financia	il Remarks
			Financial Year	Less than I	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	1
		(MMPNA 2022-23)	4 Nos	lNos	50	NA.	(8)	4 Nos	100%	ß		ă		8	Periodic Renewal of Uluwa Bhogeswa Mandir Road (Millor Chowk to Machuri Chowk), Pathsala CHC to NI 152 under Mukhya Mantiri Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022- 23
			*	1Nos	**	5	S#3	83	ät	æ	0.55	Ħ	85	85	Periodic Renewal of Nityanan Nittananda Saderi Nososi Jalah Road (Saderi Nittananda Anandapur Sathisamka Road) Part, Helana Nalba Supa, Upornoi in Ultan Road, Ghelengpara Bagapura Road under Mukhya Mantiri Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23.
			*:	INos		(€)	390	•	100%		*	*:	٠	85	Periodic Renewal to road from Nagargaon to Barbang to Choudurypara via Keolpara,Rupabari t saibari & Koahdiga Maguri Road unde MMPNA for the year 2023-24 package No. MMPNA/2023-24/09
		-	8	1Nos	×	10	1281	883	100%	8		*	8	8	Repair and Rehabilitation of Bridge or Patacharkuchi Anchali Road (Rehabat Anchali) at ch. 1.023Km under Mukhy Mantrir Path Nabikaran Aachani unde Patacharkuchi LAC for the year 2022- 23
		(MMUPPNA 2022-23)	3 Nos	lNos	*	21		3 No	34	ii.	*	28%	2	23	Improvement of Tihu bongaon road under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC
		-	*	INos	92	*	(8)	19.0	88	*	0.6	82	8	×	Improvement of road from Lakhimi Chowk to Sanfir Chowk via Nathsupa under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF- XXIX of NABARD for the year 2023- 24
		-	r)	lNos	8		XEC.	(5)	95	15		30%	ø.	20	Improvement of Tibu Dunmi road under Mukhya Mantiri Uranoto Pakipath Nirman Achani under RIDF- XXIX of NABARD for the year 2023- 24

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	Years delaye neial Year-Car	d for comp tegorise wo	letion - as or ks based on	the last date the delay is	Progress of Year-Categ	f Pending works b	orks of pres sased on the	ious Years postage of physic	ending as on the l al progress	ast date of last Financia	Remarks
			rmanciai rear	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		(MMMPA 2022-23)	1 No	INos	20	18	120	1 No	N	90.00%	2	20	T.	27	Construction of Road cum Embankment on M/E along L/B of River Pahamara for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1 No	1Nos	23		S-20	1 No	%	12		¥	0.23	\$	Improvement & upgradation of Sarthebari Pathsala Road under ASRII
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	3	\$5	8	## E	140	(a)	12	12	٠	3500%	ii.	\$7	(i) Improvement of Patacharkochi Lini Road (Gauray Path) (ii) Construction of ICBP Road from NH31 to Barbatabar Part-1 under Mukhya Mantrir Nagariy Pakipath Nirman Achani (MMNPPNA for the year 2023-24, Patacharkochi MB
				#II	8	e.	X#5	350	25	÷	0.5	÷	*		(i) Improvement of Old NT road inabading underground eabling and furmishing from NH31 (eastade) to Bhattadev University, (ii) Construction Of CO on Pathasia Station Feeder Roan near NH31 and Pathsala Main Post form NH31 and Pathsala Main Post form NH31 and Pathsala Main Post form NH31 at Probhod Sarma House, (iv) Construction of ICBP Road in from Construction of ICBP Road in from Yubak Sangha to Parfalla Talakdar Yubak Sangha to Parfalla Talakdar House, (vi) Construction of ICBP Roan (Scuiji Path) under Mukhya Mantrir Nagariya Pakingath Nirman Achani (MMNPPNA) for the year 2023-24, Pathsala MB

S.No	Admin. Dept.	Name of Scheme		Number of of last Finar completion.	Years delaye ocial Year-Ca	ed for compl tegorise wor	letion - as or rks based on	the last date the delay in	Progress of Year-Catego	f Pending works b	orks of prev ased on the	ious Years pe tage of physic	nding as on the l	last date of last Financia	l Remarks
			randar rea	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		-		¥					54	la la	*	N)	0.05	Not Started	(i) Construction of One side Drain cum Footpath from Station Feeder Road to Pathsula Main Post Office, (ii) Construction of ICBP Road from Sambhu Store to Siba Mandir Ward No. 10, (iii) Construction of ICBP Road from Islampur Masjid to Kabarsthan, Ward No. 6, (iv) Construction of ICBP Road from Nalipath, Ward No. 3, (v) Construction of ICBP Road from NH127A (Garh Ali) to Hemen Das House, (vi) Construction of Full Panchunan Path, (vii) Construction of ICBP Road from NH31 to Pepti Godown. 10 from NH31 to Pepti Stodward from Malti youldha Jagomanth Path (From Eastside), (vi) Construction of RCP Road with drain from Malti youldha Jagomanth Path (From Eastside), (vi) Construction of RCP Road with drain from Malti youldha Jagomanth Path (From Eastside), (vi) Construction of RCC Drain from NH-31 to Bhattadev NH49 Mantrir Nagariya Pakipath Nirman Achani (MNNPPNA), for the year 2023-24, Pathsula MB
12	Handloom Textile & Sericulture (Handloom & Textile)	S#8	8	50		5		(3)	35	it.		街	*	*	8
13	Handloom Textile & Sericulture (Sericulture)		*	8		- 6			29	38	*	*	*	*	*
14	A. H. & Veterinary	NADCP Brucella Vaccine	26384	1	- 9	- 8		89	100%	- 8		- 8	3		Completed
14	Department	NADCP CSF	6860	1	- 22	100	164	-	100%	- 12	100	- 6	12	25	Completed

S.No	Admin. Dept.	Name of Scheme		Number of of last Finan completion.	ast date of last Financial	Remarks									
			Tunixin Por	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
15		"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	i.	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA	Work physically completed
		Flood Prevention of Pahumara River in Bajali Distict.	i	NA	NA	NA	NA	NA.	NA.	NA	71%	NA	NA	NA.	Work in progress.
		Ossing of Breach at Nayuparu alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	ľ	NA	Yes	NA	NA	NA	NA	84%	NA	NA	NA	NA	Work in progress.
		rClosing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighta to BB PWD Road including A/E and bank protection measures at different reaches.	ĩ	NA	Yes	NA	NA	NA	NA	86.65%	NA	NA	NA	NA	Work in progress.
		Reconstruction of breached at embankment at th. 2.5 km., 2.5 km., 2.6 km., 6.2 km. and 6.5 km. including improvement of R-B embankment of Rupohi tiver Rupohi- Bhuspara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	i	NA	NA	Yes	NA	NA	NA	81.40%	NA	NA NA	NA	NA	
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023. 24.	19	NA	NA	NA	NA	NA	NA	NA	0.61	NA	NA	NA	Work in progress,
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	1	NA	NA	NA	NA	NA	NA	NA	0.4505	NA	NA	NA	Work in progress.
16	APDCL, Pathsala	NA	9: 1	400	- 80	25	79	182	504	- 92	- 2	- 93	-	*	95
17	Soil Conservation Depart	(WDC-PMKSY 2.0)	8	. 53		183	7.0	120		2		s	5		ē
		2 nos. RIDF	I No.	I No.	- 98	(€:	999	9%	1 No.	1 No.	*	- 8	8	*	8
		SOPD-G								-		-			- 0
18		Computerisation of PACS- 1st Phase (9 PACS from Bajali District)	8	+3	8	91	(38)	340	100%	93	18	87	8	B	2

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	Years delaye cial Year-Ca	d for compl tegorise wor	etion - as or ks based on	the last date the delay in	Progress of Year-Cuteg	f Pending we orise works b	orks of prev sased on the s	ious Years po tage of physic	nding as on the l	last date of last Financial	Remarks
			Fundam Feat	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
19		MGNREGA (excluding PMAY(G) and Including Amril Sarovar MGNREGA Part)	698	23	675	675	675	698	2	183	159	108	196	50	*
	1535	Amrti Sarovar (Excavation Part)	69	0	0	0	0	69	69	0	0	0	0	0	
		Indira Gandhi National Old Age Pension Scheme	*	50	*0	55	1251	30	31	38			81	81	8
		Indira Gandhi National Widow pension Scheme	*	- 88	- 89	-	3.5				÷			5	
		Indira Gandhi National Disability Pension Scheme	8	20	- 8	- 8		(3)	- 19	3	7	*	9		9
		National Family Benefit Scheme				: '	9.5	-	82	-	- 3	- 81			150
	1	Old Age pension from State Contribution	. 8	. 22 _	22	_22		- 32	- 52	12	. 12	. % _	- 2		13
		Indira Miri Universal Widow Pension Scheme	3	70	50	50	3550	257	92	IX.	- 05		25	5.	
		PMAY-G											*		*:
		One time financial Assistatant under IMUWPS	*	*	- 88	- 44		(9.0	19	(4)	- 14	(4)	*	- 8	*
		Aideu Handique Mahili Sanman Achoni	- 2		- 2	- 23	2.5		132		- 2	- 2	22		- F
		15th Finance (ZP Level)		+1	- 8	£0	1.00	34.0	19	15	- 8	- 87		8	80
20	CHARACTER S	ACR.	NO	0	0	0	0	0	0	0	0	0	0	0	
		GIRLS TOILET	NO	0	0	0	0	0	0	-0	0	0	0	0	- 2
		BOYS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	8
		RAMP	NO	0	0	- 0	- 0	0	0	- 0	0	0	0	0	2
		DY.TOILET	NO	0	0	0	0	0	0	-0	. 0	0	0	0	8
		DY.GIRLS TOILET	NO	0	0	0	0	0	-0	0	0	0	0	0	8
21	Industries, Commerce & Public Enterprise Department	PMEGP		Æ	5	ě	00	5.	- 22	ē	8	9		5	Application forwarded to Bank = 1 nos. Loan Sanctioned = 48 nos. Amount sanctioned = 130.25 lakl
		РМЕМЕ	15	.9	*3	(6)	(#)	2	æ	*	*	ŧ	*	±15	Application forwarded to bank=20 Loan sanctioned =12 Nos Amount Sanctioned = 70.79 lakk
		UDYAM Registration	8	78	2	72	70	181	83	ä	â	22	8	3	2423 Nos of registration of MSM have been done through UDYAN Portal during FY 2023-24

S.No	Admin. Dept.	Name of Scheme	Total Number of	Number of 1 of last Finan completion.	Years delaye cial Year-Ca	ed for compl tegorise wor	etion - as on ks based on	the last date the delay in	Progress of			ious Years po lage of physic		e last date of last Financia	l Remarks
			Financial Year	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood Generation of returned Migrant Workers due to Covid 19		15	51	185		20	32				21	IB.	A Pottery Cluster at Bichankuchi is under construction, waiting for sanctio of fund by NEC Shillong.
		NEIDS-2017		100	2	25%	250			35.		50		10	30% CCIIAC Claim Submitted - 06 Nos Claim Recommended - 06 Nos
		HP-2019(EC)	¥		20	Had.	-	er.	56	u.		Ş8	8	43	Application received from Bajali - 04 Nos EC granted - 01, three under process
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1)	T)	0	0	0	1	0	1	0	0	0	0	Present progress of work 96%. Additional estimate submitted which yet to get approval. But Contractor has already started the additional work.
23	Cultural Affairs.								::•	-		41	-		-
24	Labour Welfare.									- 2	-				
25	Sports and Youth Welfare.	MMS-CMSGUY	81	- 5	<3 years	- 8		885	100	80%		8	8	50	07 Nos of playfield under this schem
26	Women & Child	Anganwadi Services (General)	Nil	185	- 93		100	1.0	59	- 1	-	- 93	93		43
	Development.	Scheme for Adolescent Girls (SAG)	Nil			-				-	-				-
	- 30-40000000000000000000000000000000000	Construction/Upgradati on of Anganwadi Centre	Nil	8	*	285	185	12	æ	8		. 8		*1	<u>*</u>
		Special Nutrition Programme (SNP)	Nil	1.63	- 80	1983	(40)	50.7	39	- 2	×	- 10	- 40	¥5.	=
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Nil	18	2	108	823	2	22			2	*1	20	1
		Beti Bachao Beti Padhao	Amt of Rs.456160 unutilized	Less than 1 Y		2.65	247	- 9	8	9	*	(A)	(4)	Not started	Previous remaining fund returned
		One Stop Centre	Nil	1.00	22 _	7.60	940	- P	122	2	. 8	. 2	(2)	. 2	2
		Women Help Line	Nil	(8)	88	100	0.00	(39)	- 38	- 8	. 8	- 8	36	+31	*
		Nari Adalat	Nil		- 51	1.00		-					#1		±1
		Palna	Nil	163		12	:41	14	- %	- 9	- 2		- G		
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	5	- 59	0.58	370	45%			8	20		39	5
		Shakti Sadan Scheme	Nil	- 60			+	-	-	- 3			- 83		-
		Sakhi Niwas	Nil							-	- 2				. 8
		Hub for Empowerment of Women	Amt of Rs. 966766 unutilized	Less than 1 Y	5 59	150	323	8.	8			. 9	123	Not started	Previous remaining fund returned

S.No	Admin. Dept.	Name of Scheme	Total Number of	of last Final completion.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in Year-Categorise works based on the stage of physical progress Year-Categorise works based on the stage of physical progress											
			Pininkini Pear	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Construction of One Stop Centre	Nil				-				-				-	
		Insurance Coverage	Nil	1.63	- 52	2.60	5.40	Sal	- 9	- 2	- 2	- 12	*			
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam		7B	\$	1188	323	150	8	92	-	\$	¥5	# 1	\$	
		Deen Dayal Divyangjan Punarsansthapan Scheme		120	- 21	- DEF	1947		14	- 4		- 8	(#B		(8)	
		State Scholarships to Differently Abled Student		(6)	8	2.60	390	(8)	59	8	8	95		+0:	80	
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	8	148	25	78	100	5.1	12	2	2	8	27	28	S.	
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/Persons		- 18		138	*		i.e.	3	å			80		
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	*:	20	- 81	(6)	201	9)	18	8		×	*	51	**	
		Regional Rehabilitation Centre (RRC)								- 3	- 6	- 5			8	
		Welfare Schemes for Elderly	- 6	1.5	- 2		121	- 12	- 0	- 2	- 2	- 2	2 .	27	- 1	
		Narcotics & Psychotropic Substances and Other Related Issues	- ta	.6	*3	48	S.	2	8	- 6		. 59	100	E .	8	
		Welfare of Transgender Community	- 6	196	- 80	.00	1393	500	38	18	- 81	- 83	- 81	80	83	
		Grants-in-Aid Schemes		- 6					- 2	-				-)		
		Scheme for implementation of Persons with Disabilities Act (SIPDA)		. 18	8)	3.69	180			3		*	*	#8 U	*	
		National Action Plan for Senior Citizens	*	0.65	- 85	163	196	14	- 88	- 8	*		¥.	20	*	
		National Action Plan for Drug Demand Reduction (NAPDDR)	20	180	20	100	100	. 24	- Si	12	- 2	- 22	4	48	(4)	
28	Revenue and Disaster Management.	789	*	¥0	20		1981	947	- 19			- 93		*	Ğ	
29	Transformation and Development.			- 11	*		280	35%	89	95		. 8			¥	
30	Finance,	(4)	8	- 23	- 85	- 81	(4)	1980	99	(4)		(4)	*	- 83	8	
31	Excise.			- 5												
32	General Administration.		<u> </u>	20	41	P.		4	174	- 12	÷	- F	¥	- 3	120	
33	Housing and Urban Affairs. (Patacharkuchi Municipal	ICBP Road under 14th FC (10 Nos.) Rs. 7500000.00	0	.5		138			100%	*	*	20		*0	(*)	

S.No	Admin. Dept.	Name of Scheme		Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. Progress of Pending works of previous Years pending as on the last date of last Financial completion.											
				Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>+5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Board)	ICBP Road , Park Item, Drinking Water Plant (5Nos) under 15th FC Rs. 6500000.00	0	- 60	38	2.5	181		100%	*		8	2.	(5)	*
34	Housing and Urban Affairs. (Pathsala Municipal Board)	ICBP Road under 14th FC (18 Nos.) Rs. 15689000.00	0		2				100%	2	2	- 2		# 1	2
		Drinking Water RO Plant	0	- 6	+			-	100%	-			-	* 1	=1
		MSW Raw Waste Treatment Plant	0	(8)	- 80	782	(40)	- Si	100%	- 18		- 80	*	*	×
		Drinking Water 4 facility	0	- *:		-		- 4	100%		-		*		
		ICBP Road under 15th FC (19 Nos.)	0	23	22		255	520	100%	12	- 2	. 8	100	25	i i
35	Transport.	-	4.	矛	- 88	- 6	-	32.	99	- 38	18	9).	84	*	*
36		PLSDTP	2	0	0	0	0	0	0	2	0	0	0	0	ij.
		Deen Dayal Divyangjan Punorsansthapan	1	0	0	0	0	0	0	.0	.0.	0	0	0	To be started
37	ASRLM		. 8	12	- 20	- 8	199		22	. 2	. 2	. 27	. 2	20 (2
38	Economics & Statistics		*	¥6	- 8	1 81	1.6	300	- 94	1.0	- *	*	*	86	8
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	4	20	2	4.	1.00	•	- 12				2	£ [2
		NABARD Infrastructure Development Assistance	8	Æ	- 89	- 81	(4)	90	- 33	(8)	8	*	8	8).	83
		60% State components of Scheme of NEC	8	- 55	- 88	- 52	12:51	383	85	15		- 25	8		5
		State Owned Priority Development (SOPD)	ar I.	7/	50	50	13.5	(3))	92		- 25	. 20	3		
		UTTORON scheme	*:	70	8 1	- 63	998	28	33	- 25			*	*	
		Aamar Alohi Homestay Scheme		72				-						-	
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	25	28	8	\$	1928	- 57	12	72	8	88	8	20	ig i