

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of September'2024.
Date & Time	10/09/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line	
1	Economic Development	P&RD	MGNREGA	<ul style="list-style-type: none"> To submit a report on material payment by 17th Sept'2024. 	BDOs, Bajali & Bhawanipur Dev. Block.	
			PMAY(G)	<ul style="list-style-type: none"> To speed up the construction works of PMAY(G) houses. 	BDOs, Bajali & Bhawanipur Dev. Block.	
				<ul style="list-style-type: none"> To take necessary steps to reduce the gap between the installments of PMAY (G) houses. 	BDOs, Bajali & Bhawanipur Dev. Block	
			Amrit Sarovar	<ul style="list-style-type: none"> To verify the plantation and fencing works of Amrit Sarovar schemes and submit a compliance report to the undersigned by 25th Sept' 2024. 	BDOs, Bajali & Bhawanipur Dev. Block	
			Model AWC	<ul style="list-style-type: none"> To complete the construction works of Model AWCs under NIDA by 30th Sept'2024. 	BDOs, Bajali & Bhawanipur Dev. Block & DSWO, Bajali.	
				<ul style="list-style-type: none"> To take necessary steps to shut down the markets near SLRC Examination Centers on the day of Examination. 	BDOs, Bajali & Bhawanipur Dev. Block	
		Animal Husbandry and Veterinary.		<ul style="list-style-type: none"> To submit a compliance report on the registration of FPOs. 	DVO, Barpeta	
		Handloom & Textiles	Weavers Pehchan Card	<ul style="list-style-type: none"> To submit a compliance report about the distribution of Weavers Pehchan Card. 	<ul style="list-style-type: none"> To take necessary steps to provide Weavers Pehchan Card to 90 nos. of beneficiaries trained under National External Diploma Program (NEDP). 	Asstt. Director, Handloom & Textile, Barpeta
				<ul style="list-style-type: none"> To submit a schedule to carry out inspection drive against the sale of power-loom 'Gamocho' and take necessary action accordingly. 		

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Agriculture		<ul style="list-style-type: none"> To take necessary steps for the formation of FPOs for Joha Rice in Bajali District. To take all necessary initiative for the exports of organic Joha Rice. 	DAO, Barpeta, SDAO, Bajali & Senior Scientist, KVK, Barpeta
				<ul style="list-style-type: none"> To submit a letter to the Director of Agriculture requesting to provide enough foundation seed for Bajali District. 	DAO, Barpeta, SDAO, Bajali
		Fishery	PMMSY	<ul style="list-style-type: none"> To complete the excavation works of all pond under PMMSY scheme by 17th Oct' 2024. 	DFDO, Bajali & SDFDO, Bajali
				<ul style="list-style-type: none"> To submit a compliance report about the enquiry of formalin adulteration of fish in Bajali District. 	
		Agriculture (Engineering)		<ul style="list-style-type: none"> To take necessary steps for selection of beneficiaries and distribute the machineries among them as per schedule and submit a compliance report. 	AEE, Agriculture (Engineering)
		Co-Operation		<ul style="list-style-type: none"> To submit a compliance report on training programme arranged for Bee-keeping societies in Bajali District. To submit an action taken report on the Minutes of Hon'ble Guardian Minister Meeting. 	DRCS, Barpeta
		Economics & Statistics		<ul style="list-style-type: none"> To submit a report on District Domestic Product (DDP) along with SOP. 	Dy. Director, Economics & Statistics, Barpeta
		Revenue and Disaster Management.		<ul style="list-style-type: none"> To make necessary preparation for Mission Basundhara 3.0. To take review of pending applications of RTPS service. 	ADC(Revenue), Bajali
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> To take necessary steps for skill development training for unemployed youth for Bajali district and submit an action plan. 	DPM, Assam Skill Dev. Mission, Bajali & Asst. Director, Employment Exchange, Barpeta
		Dairy Development		<ul style="list-style-type: none"> To submit production plan and revenue generation system of 30 KLPD milk plan at Galia. 	Dy. Director, Dairy Development, Nalbari
		Sericulture		<ul style="list-style-type: none"> To Submit beneficiary list for distribution of Govt. subsidized Eri larvae to the highest producer of the District. 	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To activate PM-Vishwakarma portal for Bajali District. 	GM, DICC, Barpeta & ADICC, Bajali
		Soil conservation		<ul style="list-style-type: none"> To prepare action plan for protection of embankments of Rivers of Bajali District and take necessary steps accordingly. 	Divisional Officer, Soil Conservation & EE, Water resource, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
2	Social Sector	Health and Family Welfare		<ul style="list-style-type: none"> To submit a compliance report on the Minutes of the Hon'ble Guardian Minister review meeting. To find out the pockets where the IMR/MMR deaths are concentrated and arrange training programmes for ASHA workers. To analyse each anaemia cases on a case-by-case basis and submit the report to the undersigned. To take necessary steps to shift the canteen from front side to back side of Sub-Divisional Civil Hospital, Pathsala. To take steps for preliminary health checkup for the people above 90 years of age at their home. 	Jt. Director Health Services, Barpeta & SDM&HO, Bajali
		Women & Child Development.		<ul style="list-style-type: none"> To complete the construction works of Model AWCs under NIDA by 30th Sept'2024. 	BDOs, Bajali & Bhawanipur Dev. Block & DSWO, Bajali.
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> To submit the list of amalgamated AWCs. To ensure running of AWCs as per Govt. norms. 	DSWO, Bajali.
		Labour Welfare		<ul style="list-style-type: none"> To prepare NFSA list for inclusion of beneficiary in Orunodoi 3.0 	Asst. Director, FPD & CA, Bajali.
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To submit list of migrant labour under Bajali District. 	District Labour Officer, Barpeta
				<ul style="list-style-type: none"> To segregate the Pensioner data of Bajali district from Barpeta district and submit a report accordingly. 	DEEO/IS, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> To submit a compliance report of pension proposal in Kritagyata Portal. To submit the list of amalgamated schools to the undersigned. 	
		Sports and Youth Welfare		<ul style="list-style-type: none"> To take necessary steps for formation of a District Girls Kabaddi Team. To examine & ensure the "Construction of Mini Stadium at Titkagoria" is done as per Plan & Estimate and submit a progress report to the undersigned. 	DSO, Barpeta (i/c Bajali) & DEEO/IS, Barpeta (i/c Bajali)
		Cultural Affairs.		<ul style="list-style-type: none"> Reviewed. 	DSO, Barpeta (i/c Bajali) and EE, PWD (Building), Bajali
3	Infrastructure	Transport		<ul style="list-style-type: none"> To make all necessary transport facilities on the day of SLRC examination, 2024. To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali. 	DTO, Barpeta
		Public Health Engineering	JJM	<ul style="list-style-type: none"> To take necessary steps for the replacement of incompetent Jal Mitras. 	EE, PHED, Bajali & BDOs, Bajali & Bhawanipur Dev. Block

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			JJM	<ul style="list-style-type: none"> To take necessary steps for tap water connection to all the existing schemes on AWCs. 	EE, PHED, Bajali
				<ul style="list-style-type: none"> To submit a list of all unused / non-functioning generators/ machines etc. laying at PWSS to the concerned authority with a copy to the undersigned. 	EE, PHED, Bajali
			JJM	<ul style="list-style-type: none"> To take necessary steps for immediate charge hand over of the JJM schemes of Badabkuchi, Medhipara-Panbari, Hatipara-Dumuria to BDO, Bajali Dev. Block. 	EE, PHED, Bajali
				<ul style="list-style-type: none"> To inspect & submit a compliance on the power cable insulation of Medhipara-Panbari JJM scheme. 	EE, PHED, Bajali
				<ul style="list-style-type: none"> To take all necessary steps to rectify the constructed JJM schemes which are not as per Plan & Estimate and prescribed norms & guidelines. 	EE, PHED, Bajali
			IHHL	<ul style="list-style-type: none"> To submit the current status report on IHHL beneficiaries by 18th Sept'2024. 	EE, PHED, Bajali
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> To take steps for procure of furnitures for Patacharkuchi IB. 	EE, PWD(R), Bajali
				<ul style="list-style-type: none"> To complete the periodical marking of Speed Breakers on Bajali District by 26th Sept' 2024. 	EE, PWD(R), Bajali
		ASRLM		<ul style="list-style-type: none"> To do the needful for greater public participation and to create awareness among the people for Swachhata Hi Seva - 2024 campaign. 	DPM, ASRLM
		Power (APDCL)		<ul style="list-style-type: none"> To take necessary steps to repair the damaged JJM schemes on Bhaluki, Barnalikuchi & Barbatabari-Raypur due to the installation of Electric Poll and submit a compliance report. 	AGM, APDCL, Pathsala
				<ul style="list-style-type: none"> To resolve the issue of frequent electricity fluctuation/ voltage drop on Titkataje and Bhethua village. 	AGM, APDCL, Pathsala
		Housing and Urban Affairs		<ul style="list-style-type: none"> To submit an action taken report on the Minutes of the Hon'ble Guardian Minister review meeting. 	E.Os, Pathsala & Patacharkuchi Municipal Board.
			PMAY(U)	<ul style="list-style-type: none"> To take necessary steps to expedite and complete the construction of PMAY(U) houses. 	E.Os, Pathsala & Patacharkuchi Municipal Board.
		Irrigation		<ul style="list-style-type: none"> To take necessary steps for regular supply of water to the Paddy fields. 	E.E, Bhawanipur & Tihu Division Irrigation.

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Water Resource		<ul style="list-style-type: none"> To complete the repairing of embankment of Pohumara River as per targeted timeline. 	E.E, W.R. Division, Bajali
		Public Works NH & Building.		<ul style="list-style-type: none"> To take necessary steps to expedite the construction of integrated DC Office, Bajali & Bhattadev University and submit a status report to the undersigned. 	E.E, PWD(B), Bajali
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> To increase the frequency of excise raids. 	Dy. Superintendent of Excise, Bajali.
		Environment and Forest.		<ul style="list-style-type: none"> To prepare District Survey Report (DSR) as per NGT guidelines for Bajali District. 	DFO (T), NK Division, Rangia.
		General Administration		<ul style="list-style-type: none"> To saturate Aadhar enrollment in Schools & arrangement for Aadhar enrollment for new-born. 	ADC (Administration)
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for the release of funds and early completion of schemes. 	DDC, Bajali
			MPLAD Schemes	<ul style="list-style-type: none"> To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal. 	BDOs, Bajali & Bhawanipur Dev. Block/ EO, Pathsala MB.
			AAGY	<ul style="list-style-type: none"> To complete the schemes of AAGY by 15th Oct, 2024 	BDOs, Bajali & Bhawanipur Dev. Block
		Finance	APY, PMSBY, PMJJBY, Orunodoi	<ul style="list-style-type: none"> To convene the DLBC meeting at Bajali to facilitate institutional financing to farmers/ producers by 23rd Sept' 2024. 	LDM, Barpeta
			NEDP	<ul style="list-style-type: none"> To submit the list of 90 nos. of beneficiaries trained under NEDP to Asstt. Director, Handloom & Textile, Barpeta. 	DDM, NABARD

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Swachhata Hi Seva 2024	All Departments	Swachhata Hi Seva 2024	All departments are directed to organize their programmes as per schedule and submit photos of the same to the undersigned for Swachhata Hi Seva 2024 campaign.	All HOD's, Bajali

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To highlight the Inter-Departmental issues at the DDC meeting.
- All Supervisors to visit their respective Examination Centre for ADRE-2024.
- To take necessary steps for smooth functioning of ADRE, 2024.
- Not to leave the District Headquarters without any prior intimation to the undersigned.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.
- To consider the applicants for the Govt. schemes if they meet all the criteria.

The meeting ended with a vote of thanks from the Chair.


 District Commissioner,
 Bajali

Memo No. TND-27/19/2023-DEV-BAJ/ 20/E-66987/455 13660-A

Dated- 17/09/2024

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&J, F&CS, GAD etc. Departments.
4. The District Commissioner, Barpeta.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle.
6. The BDO, Bajali & Bhawanipur Development Block.
7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
8. All Members present in the DDC meeting.



District Commissioner,
Bajali 


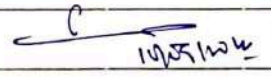
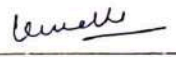




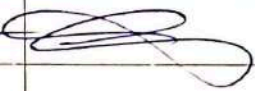
ATTENDANCE SHEET FOR DDC MEETING, BAJALI


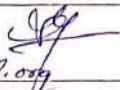

DATE: 10/09/2024

TIME: 12.00 NOON







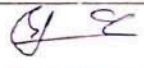


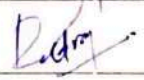


Venue: Conference Hall of Office of the District Commissioner, Bajali




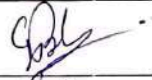




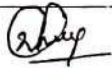



Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.	8761060974	
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.	943515672	
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
7	Jolly Choudhury	Chairperson panchayat M.B	9201623024	
8	Pinkey Deb Nath, ACS	Amt. Commissioner, Bajali	7896544180	
9	Handan Bexumar, ACS	BDO, Bajali	936984182	
10				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
11	Asfaque Laskar	Assistant Commissioner	6002054818	
12	Nabila Modhukalya	Manager ID NABARD Baxpeta & Bajali baxpeta @ nabard.org	6000973878	
13	Oliver Cahit	Asstt DDO Bajali div. Buldh	8822537073	
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Sl. No.	Name of Officer	Designation	Contact No.	Signature
23	DR. SUBUNGCHA MWSHAHARI	Superintendent of Sexes Barpeta	9435515813	
24	DR. DIPTI CHOUDHURY	SDMEHO(HQ) Bajali	7002135806	
25	Abul Khayere	Dy. of Schools, Bajali	94017635 17	 10.9.24
26	Bhumnihar Dutta	S.D.A.O. Patusalra	9435329163	
27	Dr. Pinudhar Barman	SMS, Ievle, Barpeta	8011605292	
28	Meitunjay Kumar	Lead Distric Manager	8617800612	
29	Masrur Haque	E/E Bajali Buildg Div.	9101996709	 10/9/24
30	Chandan Boruah.	AM, Pathsalra Division, APDC.	7896717975	 10/09/2024
31	K. Sakrakeshy	DDES, Barpeta	8472089815	 10/9/24
34	Kamran M D W	P/I. District Sports Office, Barpeta	095475480	
35	Kamaljit Gayan	EE, Bajali WRD	9678783098	 10-09-24
36	Rajib Das	AEE, BSTRSD, PWRD	7002207360	 10/9/24

Sl. No.	Name of Officer	Designation	Contact No.	Signature
37	Sandeep Paul	Executive Engineer (PH&E)	9864078380	
38	Shrabajyoti Nalla	Executive Engineer. Silla Perishad.	9865484170	
39	Jyoti Kumar Das	DSWO Bopali	9401821333	
40	Trinayan Deb Sarmah	SDFDO, Bopali	8876320911	
41	Pitranjan Rajmedhi	GM½ DICC Bopali	9864295333	
42	Anujaranyan Patowary	Sub. Registrar Patacharukuchi	9954068626	
43	Biswasjit Kumar	Executive Engineer TIHU/Ashabanipta Div (F)	8133039032	
44	Mr. Ila Barua	Circle Officer (A) Srupeta		
45	Ahmed Ali, AFE	AO, S&D Div, Bopali	9435177613	
46	Subrajyoti Das	EO, Pathasala MB	8723961069	
47	Drisha Deoni	EO, Patacharukuchi MB	8876348675	
48	Tongulas Basumatary	AE, PWD Building, Bopali	7577978070	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
49	Ananya Bhavadwaj	DPM, ASRLM	9365919509	
50	Utsal Kr Deke	A.E.E., Bhawanipur Div	7896806449	
51	Lalit Kumar Das	DEEO cum IS, i/c. Bajali	9957392702	
52	Gaurisankar Bezbaruah	B.O./JE. Patkhal, S.C. Area Beant. Patkhal	7002339950	
53	Dr. Hitesh Pathe	B.V.O. Bajali	8472055672	
54	Manisul Islam	EE. PWD, Bajali TRD, Patkhal	9435028015	
55	Seema Kumari	A.E, Bhawanipur Dev. Block	7002508001	
56	Rustul Ahmed	Jr. Asstt. dem 13104 Bhawanipur	9864716244	
57	Naba Kr Choudhury	Circle Inspector, Handloom & Textiles	9957383701	
58	Sailendra Nath Medhi	Supt. of Sericulture	7002714909	
59	Naba Kr. Sarma.	J.E. SSA.	8638275909	
60	Kabindra Medhi	Inspector FPD & CP Bajali	995405371	

Monthly status of Fund receipt and utilisation for the Month of August 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/SI ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Othe rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		HMNER	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSS-ATMA	AS52	CSS	-	-	-	-	-	204000	-	204000	-	204000	0	0	0	76000	0	128000
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PM-KISAN	ICICI Bank, Barpeta Roud	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	A. B. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		AAMAR DUKAN		STATE	0	0	0	0	0	198675	0	198675	198675	0	0	0	NA			FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER, FPD&ML&SS AM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Samaboi Sobalkaran		STATE	0	0	0	0	0	3022696	0	3022696	3022696	0	3022696	0	NA	0	0	NOV/23 TO AUG/24 ALREADY RELEASED (THROUGH FIN ASSAM)
		Construction of Godown	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		End-to-End Computerization	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		State Consumer Helpline	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Strengthening of Consumer Commission	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Comofnet Project	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Paddy Procurement	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Rice Fortification	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	Fisbery Department	PMMSY	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SNA account isn't available under DFDO,Bajali. All funds are released by DFDO, Burpeta
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Environment and Forest Department	CAMPA	-	CS (State CAMPA)	NA	NA	NA	NA	158584	-	158584	-	93224	65360 (41%)	-	-	NO	-	158584	-
			-	CS (State CAMPA)	NA	NA	NA	NA	1501986	-	1501986	-	504121	997865 (67%)	-	-	NO	-	504121	-
		RKVV	-	CS(RKVV)	NA	NA	NA	NA	1000000	-	1000000	-	0	1000000 (100%)	-	-	NO	-	0	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (Gain bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year				
7	Bhubaneswar Division,Irrigation,S anapati	Restoration of Rupali FIS under SOPD-G	-	State	-	-	-	-	-	996.59954	-	-	Rs. 996.59954	-	Rs. 544.20446 L. (35.32%)	-	-	-	-	Work is in progress (Demand proposal for payment is being processed)			
		Solar powered MDTW scheme at Hainapur and Chaoolisbari under RIDF-XXIX NABARD	-	State	-	-	-	-	71.25000	3.75000	-	-	Rs. 75.00000	-	-	-	-	-	-	-	Demand proposal submitted for payment		
8	Tihra Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhahiki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Patacharkuchi Sub- Division(Irrigation),Patacharkuchi																					
		Extension, Renovation and Modernization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(Irrigation),Patacharkuchi	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-IKIKP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-	-	-
		Improvement of Kaldiya FIS under SOPD-G for the year 2023- 24	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Bhanuki FIS under SOPD-G for the year 2023-24	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
9	PHED	Piped Water Supply Schemes	-	CS & State	61391473	68635997	N/A	N/A	238600000	26500000	82362399	9140266	2325700	82362399	9140266	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on date.	-			

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CSC/SS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (Gain bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year				
		MMPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12	Handloom Textile & Sericulture (Handloom & Textile)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
13	Handloom Textile & Sericulture (Sericulture)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
14	A. H. & Veterinary Department	21st Livestock Census	DMU/BR10033 NADCP	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Integrated Sample Survey		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RGM/NAIP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ESVHD-MVU under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PPE-EF ASCAD		CSS	-	-	-	-	205000/-	-	205000/-	-	205000/-	-	205000/-	-	-	-	-	205000/-	-	-	Waited for fund
		LSD under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CSF under NADCP	CSS	-	-	-	-	24874/-	-	24874/-	-	24874/-	-	24874/-	-	-	-	-	24874/-	-	-	Waited for fund			
Brucella vaccination under NADCP	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
15	Water Resources Department, Bajaj W.R. Division, Pathala	"Construction of Embankment of river Pahnara from Delaigam to Kunokhwa under GP Mugaria" SOPD-G	PSL/FC/001	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Demand for fund is submitted.		
		"Flood prevention of Pahnara River in Bajaj District" RIDF-XXIX	PSL/FC/001	RIDF-XXIX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Work in progress.	
		Closing of Breach at Nayapura alongwith Recoupment of Pahnara L.B Embankment from Kuthalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/001	SOPD-G	-	-	-	-	-	-	-	968,191.36 (L)	-	806,07864 (L)	-	968,191.36 (60,308%) (L)	-	Yes	-	-	-	Work in progress.	
		Closing of Breach at Methkuchi along with recoupment of Pahnara R.B embt. From Kuthalmurighat to HB PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/001	SOPD-G	-	-	-	-	-	-	-	1617,7701 (L)	-	1573,61299 (L)	-	1617,7701 (56,32%) (L)	-	Yes	-	-	-	Work in progress.	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CSC/SSSI ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Other rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (Gain bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
20	P&RD (Bajali Dev. Block)	MGNREGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMAY-GRAMIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		15th FINANCE COMMISSION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		AMRIT SAROVAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		JJM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
21	Education	SSA	-	-	-	-	-	-	59.L	6.46.L	59.L	6.46.L	65.46	59.L (100%)	6.46.L (100%)	-	YES	NO	NO	-		
22	Industries, Commerce & Public Enterprises Department	One District One Product (ODOP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No GOI Scheme/GOA Scheme is implemented by DICCC Where fund is allotted to DICCC for implementation	
		PM Vishwakarma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Health & Family Welfare	National Health Mission	AS-45	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management is yet to be separated from Barpeta District.
		Pradhan Mantri Jana Arogya Yojana (PMJAY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	Labour Welfare.	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		e-Shram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Sports and Youth Welfare.	MMS-CMSGUY	-	State	-	-	-	-	-	-	-	-	1,40,00,000	-	1,22,00,000 (87%)	-	1,22,00,000	-	-	-	07 Nos playfield under this scheme	

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FPD&CA	Transportation Cost for the month of (April/23 to June/23) & (February/24 to April/24)	Not Sanctioned from Govt. of Assam	-
		Agent Commission for the month of (Feb/24 to April/24)	Not Sanctioned from Govt. of Assam	-
		Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER, FPD&CA, ASSAM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
5	Fishery Department	PMMSY 2023-24	S- account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5 Ha. Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	-
7	Bhabanipur Division, Irrigation, Sarupeta	Solar powered MDTW scheme at Hatibapur and Chaouliabari under RIDF XXIX NABARD	NA	Demand proposal submitted for payment. FOC not released as yet.
8	Tihu Division Irrigation	-	-	-
9	PHED	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	Running Bill submitted, but payment not made	Plastering works is in progress
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	Plinth beam of Galary stand and footing of Indor Hall is in progress
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	-	Work in progress
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	-	Work in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work Completed
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	-	Work in Progress
		Earth filling and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	-	Work in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Munsiff quarter of Bajali Court in Bajali District.	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	-	Work in Progress
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	-	1. Eri rearing is going on in Baghmara & uparnoi Village among the beneficiary level under Bajali Circle. Total 12 Nos Eri rearers are rearing the Eri silkworms. Now it is on 2nd stage. 2. Revenue Circle Bajali handed over the Land measuring 02k-00L Govt. Land for the construction of the Superintendent of Sericulture office building at Bajali district at Dumuria Village, Mouza - Sariha, Dist - Bajali near Cultural Complex.
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathasala	*Construction of Embankment of river Pahumara from Doloigon to Kumrekhowa under GP Muguria* SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupmnt of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	-
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pt-I) WDC-PMKSY-2.0	-	-
		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25	-	-
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25	-	-
		River Training Project on the bank of river Digjira in Uzan Barbari village under RIDF-XXX during 2024-25	-	-
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25	-	-
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	-	-
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25	-	-
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	-	-
18	Cooperation Department	-	-	-
19	P&RD (Bhawanipur Dev. Block)	MGNREGA	All Funds were drawn by Block from state Account	-
		PMAY		-
		NSAP		-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
20	P&RD (Bajali Dev. Block)	MGNREGA	All Funds were drawn by Block from state Account	-
		PMAY		-
		NSAP		-
21	Education	-	-	-
22	Industries, Commerce & Public Enterprise Department	-	-	No Specific Scheme
23	Health & Family Welfare	-	-	-
24	Cultural Affairs.	-	-	-
25	Labour Welfare.	-	-	-
26	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
27	Women & Child Development.	-	-	-
28	Revenue and Disaster MaNigement.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathasala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	-	-	-
37	ASRLM	-	-	-
38	Economics & Statistics	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks		
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	134.6	-	-	-	-	-	Progress is going on	-	
		Natural Farming	7 Nos.	-	-	-	-	-	-	Started	-	
		Paddy Procurement KMS-1 1st Crop	6200 MT	-	-	63.76	-	-	-	Already closed	-	
		Paddy Procurement KMS-2 2nd Crop	1000 MT	-	124.99	-	-	-	-	Progress is going on	-	
		PM-KISAN	23283 Nos.	-	80.27	-	-	-	-	-	-	
		Community Nursery = 150 Qntl.	30 Ha	-	-	-	-	-	-	Completed	-	
		RKVY = 22.5 Qntl	50 Ha	-	-	-	-	-	-	Completed	-	
		CSS- ATMA										
		Agri Demo	15 Nos.	-	-	-	-	-	-	-	7 Nos. completed & remaining progress is going on	-
		Allied Demo	11 Nos.	-	-	-	-	-	-	-	7 Nos. completed & remaining progress is going on	-
		Capacity Building	8 Nos.	-	-	-	-	-	-	-	4 Nos. completed & remaining progress is going on	-
		2	Agri. Engineering	Training within District	8 No.	-	-	-	-	-	-	Progress is going on
	RIDF	-		-	-	-	-	-	-	-	-	
	RIDF-XXVII	-		-	-	-	-	-	-	-	-	
	RIDF-XXVI	-		-	-	-	-	-	-	-	-	
	SMAM	-		-	-	-	-	-	-	-	-	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on	-	
4	FPD & CA	-	-	-	-	-	-	-	-	-		
5	Fishery Department	PMMSY 2023-24										
		New Pond Construction	11	7	-	-	-	-	4	-	-	
		New Rearing Tank	17	6	1	-	-	-	10	-	-	
		Three wheelers Vehicles with ice Box	1	1	-	-	-	-	NIL	-	-	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS	-	-	-	-	-	-	Not started	It will start from 1st September, 2024.	
		Integrated Sample Survey	34 nos. of villages for summer season and 35 nos. of villages for rainy season	100% completed summer season	-	-	-	-	-	-	Data collection is going on for rainy season
		RGM/ NAIP	Barpeta- Target for A.I.- 84304	-	-	-	-	-	20.5% upto July,2024	-	-
			Bajali- Target for A.I.- 19849	-	-	-	-	-	37.35% upto Aug,2024	-	-
		ESVHD- MVU under LHDCP	5 nos. of MVU is providing the door step service	-	-	-	-	-	-	-	Average 5 nos. of animals are treated daily per MVU
		PPR-EP ASCAD under LHDCP	149200 doses	1	-	-	-	-	-	-	-
		LSD under LHDCP	41000 doses	1	-	-	-	-	-	-	-
		NLM	Nil	-	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	(94.2%)	-	-	-	-	The scheme is physically completed.	
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	-	(57%)	-	-	-	Work in progress.	
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	(8%)	-	-	-	-	-	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	(86.65%)	-	-	-	-	-	Work In Progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
20	P&RD (Bajali Dev. Block)	Amrit Sarovar	-	-	-	-	-	-	-	-	
		PMAY(G)	-	-	-	-	-	-	-	-	
		15th FFC - A.P Level	-	-	-	-	-	-	-	-	
		15th FFC G.P Level	-	-	-	-	-	-	-	-	
		MGNREGA	-	-	-	-	-	-	-	-	
		RGSA	-	-	-	-	-	-	-	-	
		NSAP	-	-	-	-	-	-	-	-	
21	Education	Amrit Sarovar	-	-	-	-	-	-	-	-	
		ACR,	2	2	-	-	-	-	-	-	
		GIRLS TOILET	3	3	-	-	-	-	-	-	
		BOYS TOILET	8	8	-	-	-	-	-	-	
		RAMP	3	3	-	-	-	-	-	-	
		DY. BOYS TOILET	22	22	-	-	-	-	-	-	
		DY.GIRLS TOILET	9	9	-	-	-	-	-	-	
		CHILDREN & ADOLESCENT LIBRARY	3-	3-	-	-	-	-	-	-	
22	Industries, Commerce & Public Enterprise Department	NA	-	-	-	-	-	-	-	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is allotted to DICC for implementation	
23	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHIC - 95% ii) Sarupeta MPHIC - 100 % iii) Patacharkuchi MPHIC - 62% iv) Puthimari MPHIC - 0% v) Khandhara SC -65%	5	-	-	50-74%	-	-	-	-	Over all Progress= 65% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHIC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHIC -45% ii) Bharhamchari MPHIC - 55% iii) Helona MPHIC - 60% iv) Nityananda BPHIC - 45% v) Barbang MPHIC - 55%	5	-	-	50-74%	-	-	-	-	Over all Progress= 52% Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Viitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC - 25% iv) Gomura MPHIC -20% v) Dhemsā MPHIC - 0%	5	-	-	-	25-49%	-	-	Over all Progress=48% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHIC, Bherepaon SC to Dhemsā MPHIC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHIC -55% ii) Sadari - 45%	-	-	-	-	25-49%	-	-	Work in progress Over all Progress=50%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 85%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=55%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=65%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=85%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=65%
		Construction of Buildingless Sub Health Centre in Dalimor Bitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%

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				100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=45%	
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%	
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=20%	
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM	
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Land yet to be Handed over from Sarupeta Circle office.	
24	Cultural Affairs.	-	-	-	-	-	-	-	-	-	
25	Labour Welfare.	-	-	-	-	-	-	-	-	-	
26	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	No scheme sanctioned in the current year	
27	Women & Child Development	Poshan Abhiyaan	PLI of AWWs & AWHs for the month of January, February & March 2024	100%	-	-	-	-	-	Completed	
			PLI of AWWs & AWHs for the month of April, May 2024	-	-	-	-	-	-	Not Started	Process is going on
			CBE Fund for AWCs for the month of July, August 2024	100%	-	-	-	-	-	-	Completed
			CBE Fund for AWCs for the month of September, 2024	-	-	-	-	-	-	Not Started	Process is going on
			Poshan Maah 2024	-	-	-	-	-	-	Not Started	Process is going on
	District Hub for Empowerment of Women (DHEW)	Allocation to DHEW	-	-	-	-	-	-	Not Started	Process is going on	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Training Programme)	2	-	-	-	-	-	2 Nos. (100%)	-	-	-	-	-	-
		NEC	1 (Construction of Milk Processing Plant)	1	-	-	-	-	-	-	-	-	-	Civil work for the plant is on process.	-	1. Implementation is done from Directorate.
4	FPD & CA	NFSA/13	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2022-23														
		New pond construction	12	-	-	-	-	-	-	11	-	-	-	-	1	-
		New Rearing Tank	23	-	-	-	-	-	-	17	-	-	-	-	6	-
		Inputs for Integrated Fish Farming	6	-	-	-	-	-	-	6	-	-	-	-	0	-
		Backyard Ornamental Unit	2	-	-	-	-	-	-	1	-	1	-	-	-	-
		Fish Hatchery	1	-	-	-	-	-	-	-	1	-	-	-	-	-
		Livelihood support to Fishers	119	-	-	-	-	-	-	119	-	-	-	-	0	-
		FL Stocking in Wet land	1	-	-	-	-	-	-	1	-	-	-	-	0	-
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhubanipur Division,Irrigation,Sarpeta	SOPD-2019-20														
		Restoration of Rupahi FIS under SOPD-G	1	NA	NA	4	NA	4	NA	90%	NA	NA	NA	NA	NA	-
		RIDF XXIX NABARD 2023-24														
		Solar powered MDTW scheme at Hatimapur and Chaulabari under RIDF XXIX NABARD for the year 2023-24	1	NA	NA	NA	NA	NA	NA	100%	NA	NA	NA	NA	NA	-
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhahki (2 points) under RIDF-XXVII (NABARD) for the year 2022-23, Patacharkuchi Sub-Division(Irrigation),Patacharkuchi	1	-	-	-	-	-	-	Yes	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Kaldrya FIS 2022-23, Patacharkuchi Sub-Division(Irrigation),Patacharkuchi	1	-	-	-	-	-	-	Yes	-	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharukuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-	-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharukuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Public Works NH & Building PWD Bajali District & Bongagaon District Territorial Building Division, Pathsal	2022-23 Construction of Integrated Office of the Deputy Commissioner, Bajali	1	-	-	-	-	-	-	-	-	25%	-	-	-	-
		Construction of proposed District Sports Stadium Complex at Takagaria Sports play ground, Bajali	1	-	-	-	-	-	-	-	-	-	3%	-	-	-
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part-B) (Govt. ITI of Pathsal)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs 888.878 L)	1	1	-	-	-	-	-	90%	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) Rs 563.72 L	1	1	-	-	-	-	-	91%	-	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bhutadev University, Bajali (Estt. Amt.-Rs 185.00L)	1	1	-	-	-	-	-	76%	-	-	-	-	-	-
		2023-24 Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Color washing of the residential quarter of the CJM, SDJM and Mansiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	-	70%	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District.	1	1	-	-	-	-	-	75%	-	-	-	-	-	-
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bungalow of District & session Judge, Bajali	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Raising of wall of the residential quarter of District & Session Judge, CIM qtr. Munsif qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of driver room, peon room, kitchen & dining and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	-	-	40%	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
		Earth filling and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-	
		Construction of security barrack, Peon room, driver room, kitchen & dining hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-	
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Mansiff quarter of Bajali Court in Bajali District	1	1	-	-	-	-	-	-	65%	-	-	-	-	-	
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1	1	-	-	-	-	-	-	55%	-	-	-	-	-	
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	-	1 Nos	-	-	1 Nos	-	88%	-	-	-	-	-	-	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
		SOPD (FDR)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	-	-	20%	-	-	-	Construction of RCC Br.No. 1/1 to Balaetan Barnalokuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
				1 Nos	-	-	-		100%	-	-	-	-	-	-	-	Construction of Road (1) from Tihu Bengaon Road to Bezakuchi via Baraban (Boro-chupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doormi Road to Natan Bagapana village Length = 2.580 Km
				1 Nos	-	-	-		-	78%	-	-	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Palumara under RIDF XXVII of NABARD for the year 2021-22. pkg no-RE_RIDF-XXVII_Patachakuch-02(Bhuwanipur LAC)

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RIDF XXVII (2020-21)	9 Nos	1 Nos	-	-	-	9 Nos	-	78%	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Pahumara under RIDF XXVII of NABARD for the year 2021-22. (From Ch.7500.00m to Ch. 12500.00m, Package No.RE_RIDF-XXVII_Bhubanipur_01. (Bhuswanpur LAC)
				1 Nos	-	-	-		-	83%	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF XXVII of NABARD for the year 2021-22. Package No.RE_RIDF-XXVII_Bhubanipur_03. (Bhuswanpur LAC)
				1 Nos	-	-	-		-	-	70%	-	-	-	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
				1 Nos	-	-	-		-	-	-	-	40%	-	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpara to Bhatgara Road
				1 Nos	-	-	-		-	86%	-	-	-	-	Construction of Road on M/E along L/B of Deojira & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_01
				1 Nos	-	-	-		-	95%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF XXVII of NABARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhuswanpur-02
				1 Nos	-	-	-		100%	-	-	-	-	-	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21
		XXVIII 2022-23, NABARD	-	-	-	-	-	1 No	-	-	-	35%	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF XXVIII of NABARD for the year 2022-23. Package No.RE_RIDF-XXVIII/Bhubanipur/1. (Bhuswanpur LAC)
				1 Nos	-	-	-		-	-	65%	-	-	-	Construction of Road from Bargaon Kaskuri Road Bhalaki High School to Helana via Hajirapara Road including Routine Maintenance for 4 Years Under Mukhya Mantra Pakti Path Nirman Aachani for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
				1 Nos	-	-	-	-	-	95%	-	-	-	-	-	Construction of Road from 10th KM of SNAS at Sadari Dakhin Supa to NH 127 at Sadari Bazaar including link Road, Patacharkuchi Anchal to Akaya Saira, Patacharkuchi Ranpur Road (Sarali to Bhaluki) including Routine Maintenance for 4 Years Under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-	-	-	-	70%	-	-	-	-	Construction of Road from 128 No Baghmara G.P Office to Hekahata Naosali Baitamari Sericulture Office and Baitamari Siva Mandir including Routine Maintenance for 4 Years Under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-	-	-	-	70%	-	-	-	-	Construction of Road from Bhetanta Mohitara to wards Tengapakritol (Sadarichowk to Tengapakritol) including Routine Maintenance for 4 Years Under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-	-	-	90%	-	-	-	-	-	Construction of Road from Ratanpur H.S to Ratanpur PHC, Bhetara to Sairipur (Dologison) Road, Bhatgoyasairi Gesta Saira to Rohobor Baghmara P.W.D. Road via North Kanrupp College, Sankardev Siva Nilotan High School, Baghmara CHC, Baghmara Forest Office including Routine Maintenance for 4 Years Under Mukhya Mantri Paki Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-	-	-	-	-	45%	-	-	-	Construction of Road from Marka Village Road at Jalkhata to Gourpur via Sidhapur LPS and connecting approach to Uparat Uha PWD Road, Tibu Bongton Road to Barbhakki Village via Barbhakki Lakki Mandir & Bamkuchi Health Sub Centre to Rly Station, (Part-I Ch. 0.00 m-1175.00 m) and Choodhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m- 292.00 m) including Bamkuchi Village to Railway Line (Part-III Ch. 0.00 m- 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantri Paki Path Nirman Aachani for the year 2023-24 in Bajali District

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MMPPNA 2023-23	12 Nos	1Nos	-	-	-	12	-	-	-	-	20%	-	Construction of Geeta Satra Approach Road near DC Office, RCC Bridge on Mars Palurara River to Nalara Belana PMGSY Road via Dumeta Sarali-Supa, Pragati Mahila Samitee of Kathaluri to Dongor (Part-I) and Hem Baria ME School to Kathalmuri (Part-II) & Chakra Chaps Nanghar to Aromoday Sangha including Routine maintenance for Four Years under Mukhya Mantri Pakipath Nirman Aachani for the year 2023-24 in Bajali District
				1Nos	-	-	-		-	-	-	-	-	0	Construction of Road from Tangurker Kali Mandir Chowk to Patacharukuchi Rangor Road via 171 No Barnalkuchi LP School,Bhubaneswar Barman Path to PWD Road via Ratanpur Kayashta Chuba & Teparturi-Borgunari village road to Borgunari Village including Routine maintenance for Four Years under Mukhya Mantri Pakipath Nirman Aachani for the year 2023-24 in Bajali District
				1Nos	-	-	-		-	-	-	-	-	0	Construction of Road from Kurwara Nanghar on PA Road to Ext Bamakhata Korooguri Road (Part-I) via Khanin Das house & Extended Partion to PA Road (Part-2), Shivamandir on PA Road to Bhatilata Villags, approach road to Akaya Satra (Part-I) and link road to Akaya Satra (Part-II), Niyamananda Bamakhata Road to Baradevi Boliyashram, NH127A Birbra Shiva Mandir (Part-I) & Approach Road to NH127A (Part-II) including Routine maintenance for Four Years under Mukhya Mantri Pakipath Nirman Aachani for the year 2023-24 in Bajali District

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	-	-	-	-	-	-	-	-	-	0	Construction of Road from Marka Village Road at Jalikhata to Gouripur via Sidhapur LPS and connecting approach to Uparno Ulua PWD Road , Tihar Bongom Road to Barbhulaki Village via Barbhulaki Laksi Mandir & Bamukochi Health Sub Centre to Rly Station , (Part-I Ch. 0.00 m -1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamukochi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
				1Nos	-	-	-	-	-	-	-	-	-	0	Construction of Road from Gwjang Monabli Bazar to NH127 including Swahid Baken Harizan Link Road (Part-I) and Approach Road to Ulabari Supa (Part-II) & Barha Goumi ghar at Ghar Charali (near Bughmara Bazar) to NH127 via Sarania Chuba Nanghar including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		(MMPNA 2022-23)	4 Nos	1Nos	-	-	-	-	-	93%	-	-	-	-	Periodic Renewal of Ulouva Bhageswari Mandir Road (Miller Chowk to Madhari Chowk), Pathbala CHC to NH 152 under Mukhya Mantrir Path Nabikaran Aachani under Patashukochi LAC for the year 2022-23
				1Nos	-	-	-	-	-	-	55%	-	-	-	Periodic Renewal of Nityanan Nittananda Sadari Naosali Jalih Road (Sadari Nittananda Anandpur Sathisamka Road) Part. Helana Nalbari Supa, Uporno to Ulua Road, Gbelengara Bagapan Road under Mukhya Mantrir Path Nabikaran Aachani under Patashukochi LAC for the year 2022-23
				1Nos	-	-	-	-	-	85%	-	-	-	-	Periodic Renewal to road from Nagargon to Barbung to Choudhurypara via Kestopara Rajabari to saibari & Koadiga Magari Road under MMPNA for the year 2023-24 package No. MMPNA/2023-24/09

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	-	-	-	-	-	95%	-	-	-	-	Repair and Rehabilitation of Bridge on Patacharukchi Anshali Road (Rehabilitation-Anshali) at ch. 1.023Km under Mukhya Mantri Paiti Nabhkarni Aashram under Patacharukchi LAC for the year 2022-23
				1Nos	-	-	-	-	-	-	-	-	15%	-	Improvement of Tiba bongson road under Mukhya Mantri Unnato Pakapath Nirman Aahani for the year 2022-23 (RIDF - XXVIII), Patacharukchi LAC

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		(MMUPPNA 2022-23)	3 Nos	1Nos	-	-	-	3 No	-	-	-	30%	-	-	Improvement of road from Lakshmi Chowk to Sautra Chowk via Nathupa under Mukhya Mantri Umoto Pakpath Nirman Achari under RIDF-XXX of NABARD for the year 2023-24
				1Nos	-	-	-		-	-	-	-	-	N/S	Improvement of Tihu Dumri road under Mukhya Mantri Umoto Pakpath Nirman Achari under RIDF-XXIX of NABARD for the year 2023-24
		(MMMPA 2022-23)	1 No	1Nos	-	-	-	1 No	-	90%	-	-	-	-	Construction of Road cum Embankment on M/E along L/B of River Pahumara for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1 No	1Nos	-	-	-	1 No	-	-	-	-	17%	-	Improvement & upgradation of Sarthebari Pathali Road under ASRIP
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	NAIKP Brucella Vaccine	26384	1	-	-	-	-	100%	-	-	-	-	-	Vaccination is going on
		NAIKP CSF	6860	1	-	-	-	-	100%	-	-	-	-	-	Completed
15	Water Resources Department, Bajali W.R. Division, Pathasala	Construction of Embankment of river Pahumara from Dologion to Kamrekhowa under GP Mugara? SOPD-G	-	Yes	-	-	-	-	-	94.02%	-	-	-	-	Work physically completed.
		Flood Prevention of Pahumara River in Bajali Distict.	1	-	-	-	-	-	-	-	57%	-	-	-	Work in progress.
		Closing of Breach at Nayapura alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalnirright to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	-	-	-	-	-	-	80%	-	-	-	-	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B embnt. From Kathalnirright to BH PWD Road including A/E and bank protection measures at different reaches.	1	-	-	-	-	-	-	86.65%	-	-	-	-	Work in progress.

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
22	Industries, Commerce & Public Enterprise Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is allotted to DICC for implementation
23	Health & Family Welfare	Upgradation of Pathala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	1	0	0	0	0	0	Present progress of work 95%. Additional estimate submitted which is yet to get approval. But Contractor have already started the additional work.
24	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Labour Welfare.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Sports and Youth Welfare.	MMS-CMSGUY	1	-	<3 years	-	-	-	-	-	80%	-	-	-	-	07 Nos of playfield under this scheme
27	Women & Child Development.	Poshan Abhiyaan	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		BETI BACHAO BETI PADHAO (BBBP)	Amt of Rs.456160 unutilized	Less than 1 Yr.	-	-	-	-	-	-	-	-	-	-	Not started	Previous remaining fund returned
		District Hub for Empowerment of Women (DHEW)	Amt of Rs. 966766 unutilized	Less than 1 Yr.	-	-	-	-	-	-	-	-	-	-	Not started	Previous remaining fund returned
28	Revenue and Disaster Management.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Transformation and Development.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Finance.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Excise.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	General Administration.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Housing and Urban Affairs. (Patacharukuchi Municipal Board)	ICBP Road under 14th FC (10 Nos.) Rs. 7500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	-
		ICBP Road, Park Item, Drinking Water Plant (5Nos) under 15th FC Rs. 6500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	-
34	Housing and Urban Affairs. (Pathala Municipal Board)	ICBP Road under 14th FC (18 Nos.) Rs. 15689000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Drinking Water RO Plant	0	-	-	-	-	-	100%	-	-	-	-	-	-	-
		MSW Raw Waste Treatment Plant	0	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Drinking Water 4 facility	0	-	-	-	-	-	100%	-	-	-	-	-	-	-
		ICBP Road under 15th FC (19 Nos.)	0	-	-	-	-	-	100%	-	-	-	-	-	-	-

