# GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER:BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

### Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of September'2024.
Date & Time	10/09/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Categ	ory-A:	Depar	tment	specific

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			MGNREGA	<ul> <li>To submit a report on material payment by 17<sup>th</sup> Sept'2024.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block.
				To speed up the construction works of PMAY(G) houses.	BDOs, Bajali & Bhawanipur Dev. Block.
			PMAY(G)	To take necessary steps to reduce the gap between the installments of PMAY (G) houses.	BDOs, Bajali & Bhawanipur Dev. Block
		P&RD	Amrit Sarovar	To verify the plantation and fencing works of Amrit Sarovar schemes and submit a compliance report to the undersigned by 25th Sept' 2024.	BDOs, Bajali & Bhawanipur Dev. Block
1	Economic Development	Animal Husbandry and Veterinary.  Weavers Pehchan Card	Model AWC	To complete the construction works of Model AWCs under NIDA by 30th Sept'2024.	BDOs, Bajali & Bhawanipur Dev. Block & DSWO, Bajali.
	<i>Development</i>			To take necessary steps to shut down the markets near SLRC Examination Centers on the day of Examination.	BDOs, Bajali & Bhawanipur Dev. Block
				<ul> <li>To submit a compliance report on the registration of FPOs.</li> </ul>	DVO, Barpeta
				<ul> <li>To submit a compliance report about the distribution of Weavers Pehchan Card.</li> </ul>	Asstt. Director,
			To take necessary steps to provide Weavers     Pehchan Card to 90 nos. of beneficiaries trained under National External Diploma Program (NEDP).	Handloom & Textile Barpeta	
7			<i>p</i> :	<ul> <li>To submit a schedule to carry out inspection drive against the sale of power-loom 'Gamocha' and take necessary action accordingly.</li> </ul>	Asstt. Director, Handloom & Textile, Barpeta

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Agriculture	<u>-</u>	<ul> <li>To take necessary steps for the formation of FPOs for Joha Rice in Bajali District.</li> <li>To take all necessary initiative for the exports of organic Joha Rice.</li> </ul>	DAO, Barpeta, SDAO, Bajali & Senior Scientist, KVK, Barpeta
	ĸ			To submit a letter to the Director of Agriculture requesting to provide enough foundation seed for Bajali District.	DAO, Barpeta, SDAO, Bajali
24		Fishery	PMMSY	To complete the excavation works of all pond under PMMSY scheme by 17th Oct' 2024.  To submit a compliance report about the enquiry of formalin adulteration of fish in Bajali District.	DFDO, Bajali & SDFDO, Bajali
		Agriculture (Engineering)		To take necessary steps for selection of beneficiaries and distribute the machineries among them as per schedule and submit a compliance report.	AEE, Agriculture (Engineering)
		Co-Operation		<ul> <li>To submit a compliance report on training programme arranged for Bee-keeping societies in Bajali District.</li> <li>To submit an action taken report on the Minutes of Hon'ble Guardian Minister Meeting.</li> </ul>	DRCS, Barpeta
		Economics & Statistics		To submit a report on District Domestic Product	Economics &
		Revenue and Disaster Management.		<ul> <li>(DDP) along with SOP.</li> <li>To make necessary preparation for Mission Basundhara 3.0.</li> <li>To take review of pending applications of RTPS service.</li> </ul>	ADC(Revenue), Bajali
		Skill, Employment and Entrepreneurship		<ul> <li>To take necessary steps for skill development training for unemployed youth for Bajali district and submit an action plan.</li> </ul>	Dev. Mission, Bajali & Asst. Director,
		Dairy Development		To submit production plan and revenue generation system of 30 KLPD milk plan at Galia.	Dy. Director, Dairy Development, Nalbar
		Sericulture		To Submit beneficiary list for distribution of Govt. subsidized Eri larvae to the highest producer of the District.	Supposintandant of
		Industries and Commerce & Public Enterprise.		To activate PM- Vishwakarma portal for Bajali District.	
		Soil conservation		<ul> <li>To prepare action plan for protection of embankments of Rivers of Bajali District and take necessary steps accordingly.</li> </ul>	Divisional Officer, Soil Conservation & EE, Water resource, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
2	Social Sector	Health and Family Welfare		<ul> <li>To submit a compliance report on the Minutes of the Hon'ble Guardian Minister review meeting.</li> <li>To find out the pockets where the IMR/MMR deaths are concentrated and arrange training programmes for ASHA workers.</li> <li>To analyse each anaemia cases on a case-by-case basis and submit the report to the undersigned.</li> <li>To take necessary steps to shift the canteen from front side to back side of Sub-Divisional Civil Hospital, Pathsala.</li> <li>To take steps for preliminary health checkup for the people above 90 years of age at their home.</li> </ul>	Jt. Director Health Services, Barpeta & SDM&HO, Bajali
		Women & Child Development.		To complete the construction works of Model AWCs under NIDA by 30th Sept 2024.	BDOs, Bajali & Bhawanipur Dev. Block & DSWO, Bajali.
		Бетегоринени		To submit the list of amalgamated AWCs. To ensure running of AWCs as per Govt. norms.	DSWO, Bajali.
		Food, Public Distribution and Consumer Affairs		To prepare NFSA list for inclusion of beneficiary in Orunodoi 3.0	Asst. Director, FPD & CA, Bajali.
		Labour Welfare		To submit list of migrant labour under Bajali District.	District Labour Officer, Barpeta
		Education- School Education: Elementary & Secondary.		To segregate the Pensioner data of Bajali district from Barpeta district and submit a report accordingly.  To submit a compliance report of pension proposal in Kritagyata Portal.  To submit the list of amalgamated schools to the	DEEO/IS, Barpeta (i/c Bajali)
				To take necessary steps for formation of a District Girls Kabaddi Team.	DSO, Barpeta (i/c Bajali) & DEEO/IS, Barpeta (i/c Bajali)
		Sports and Youth Welfare		<ul> <li>To examine &amp; ensure the "Construction of Mini Stadium at Titkagoria" is done as per Plan &amp; Estimate and submit a progress report to the undersigned.</li> </ul>	DSO, Barpeta (i/c Bajali) and EE, PWD (Building), Bajali
		Cultural Affairs.		Reviewed.	
3	Infrastructure	Transport		To make all necessary transport facilities on the day of SLRC examination, 2024. To conduct frequent checking on Traffic Rules violation, e.g. overloading, Drunk & Drive, Reckless Driving etc. in Bajali.	DTO, Barpeta
		Public Health Engineering	<b>Ј</b> ЈМ	To take necessary steps for the replacement of incompetent Jal Mitras.	EE, PHED, Bajali & BDOs, Bajali & Bhawanipur Dev. Block

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			JJM	To take necessary steps for tap water connection to all the existing schemes on AWCs.	EE, PHED, Bajali
				To submit a list of all unused / non-functioning generators/ machines etc. laying at PWSS to the concerned authority with a copy to the undersigned.	EE, PHED, Bajali
				To take necessary steps for immediate charge hand over of the JJM schemes of Badabkuchi, Medhipara-Panbari, Hatipara-Dumuria to BDO, Bajali Dev. Block.	EE, PHED, Bajali
			<b>Ј</b> ЈМ	<ul> <li>To inspect &amp; submit a compliance on the power cable insulation of Medhipara-Panbari JJM scheme.</li> </ul>	EE, PHED, Bajali
				<ul> <li>To take all necessary steps to rectify the constructed JJM schemes which are not as per Plan &amp; Estimate and prescribed norms &amp; guidelines.</li> </ul>	EE, PHED, Bajali
			IHHL	To submit the current status report on IHHL beneficiaries by 18 <sup>th</sup> Sept'2024.	EE, PHED, Bajali
		Public Works		To take steps for procure of furnitures for Patacharkuchi IB.	EE, PWD(R), Bajali
		(Roads) Deptt.		To complete the periodical marking of Speed Breakers on Bajali District by 26 <sup>th</sup> Sept' 2024.	EE, PWD(R), Bajali
		ASRLM		To do the needful for greater public participation and to create awareness among the people for Swachhata Hi Seva - 2024 campaign.	DPM, ASRLM
		Power (APDCL)		To take necessary steps to repair the damaged JJM schemes on Bhaluki, Barnalikuchi & Barbatabari-Raypur due to the installation of Electric Poll and submit a compliance report.	AGM, APDCL, Pathsala
			enado Mig Se	To resolve the issue of frequent electricity fluctuation/ voltage drop on Titkataje and Bhethua village.	AGM, APDCL, Pathsala
		Housing and Urban Affairs	e i	To submit an action taken report on the Minutes of the Hon'ble Guardian Minister review meeting.	E.Os, Pathsala & Patacharkuchi Municipal Board.
			PMAY(U)	To take necessary steps to expedite and complete the construction of PMAY(U) houses.	E.Os, Pathsala & Patacharkuchi Municipal Board.
		Irrigation		To take necessary steps for regular supply of water to the Paddy fields.	E.E, Bhawanipur & Tihu Division Irrigation.

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken Agency responsible & Time line
		Water Resource		To complete the repairing of embankment of Pohumara River as per targeted timeline.      E.E, W.R. Division, Bajali
		Public Works NH & Building.		To take necessary steps to expedite the construction of integrated DC Office, Bajali & Bhattadev University and submit a status report to the undersigned.  E.E., PWD(B), Bajali E.E., PWD(B), Ba
		Excise		To increase the frequency of excise raids.  Dy. Superintendent of Excise, Bajali.
4	Reforms, Governance Facilitation &	Environment and Forest.		To prepare District Survey Report (DSR) as per NGT guidelines for Bajali District.  DFO (T), NK Division, Rangia.
	Revolution	General Administration		To saturate Aadhar enrollment in Schools & arrangement for Aadhar enrollment for new-born.  ADC (Administration)
		Transformation	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	To take necessary steps for the release of funds and early completion of schemes.  DDC, Bajali
		and Development.	MPLAD Schemes	To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal.  BDOs, Bajali & Bhawanipur Dev. Block/ EO, Pathsala MB.
5	Finance Planning		AAGY	To complete the schemes of AAGY by 15th Oct, 2024  BDOs, Bajali & Bhawanipur Dev. Block
		Finance	APY, PMSBY, PMJJBY, Orunodoi	To convene the DLBC meeting at Bajali to facilitate institutional financing to farmers/ producers by 23 <sup>rd</sup> Sept' 2024.      To convene the DLBC meeting at Bajali to facilitate institutional financing to farmers/ Sept' 2024.
			NEDP	To submit the list of 90 nos.     of beneficiaries trained     under NEDP to Asstt.     Director, Handloom &     Textile, Barpeta.

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Swachhata Hi Seva 2024	All Departments	Swachhata Hi Seva 2024	All departments are directed to organize their programmes as per schedule and submit photos of the same to the undersigned for Swachhata Hi Seva 2024 campaign.	

#### The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- > To highlight the Inter-Departmental issues at the DDC meeting.
- > All Supervisors to visit their respective Examination Centre for ADRE-2024.
- > To take necessary steps for smooth functioning of ADRE, 2024.
- > Not to leave the District Headquarters without any prior intimation to the undersigned.
- > To implement the schemes/ works as per estimate and to achieve the target within the timeline.
- > To consider the applicants for the Govt. schemes if they meet all the criteria.

The meeting ended with a vote of thanks from the Chair.

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# Memo No.TND-27/19/2023-DEV-BAJ/ 20/E-66987/455 136 60 - A

Dated-17/09/2024

Copy forwarded for kind information to:

- 1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The P.S to Hon'ble Minister Ranject Kumar Dass, Minister of P&RD, L&J, F&CS, GAD etc. Departments.
- 4. The District Commissioner, Barpeta.
- 5. The Circle Officer, Bajali & Sarupeta Revenue Circle.
- 6. The BDO, Bajali & Bhawanipur Development Block.
- 7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06.
- 8. All Members present in the DDC meeting.

District Commissioner,

Bajali 4

## ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 10/09/2024 TIME: 12.00 NOON

# Venue: Conference Hall of Office of the District Commissioner, Bajali

**Members Present** 

SI. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.	8761060974	10191502
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.	9435156722	- 10/2/10 m
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		lemell_
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		4
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
7	July enonanny	chairperson poetersula	270765 3074	2
8	Pinkey Debrath, ACI	Ant. Commissioner.	7896544180	deforas
9	Vandan Beyonian ris	,	9360841816	
10		7,		

SI. No.	Name of Officer	Designation	Contact No.	Signature
11	Asfaque Laskar	Assisfant Commissioner	6002054818	Hope.
12	Asfaque Laskar Nakili Modhukalya	Manager DD, NABARD Beyote & Sog Asoft DDD, Rajary Dev.	6000 973878	abard, org
13	Diry talts	Asoft DDOs Razali Der.	8822537393	X .
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SI. No.	Name of Officer	Designation	Contact No.	Signature
23	DR. SUBUNGCHA MWSHAHARY	Superientendent of Toxes	1435211810	Diling.
24	DR. DIPTI CHOUDAURY	SDMEHO(HQ) Bajali	4002135806	
25	DR. DIPTI CHOUDHURY HOW HE EXERC	D. G. of Sahools,	94017635	10.9.24
26	Bhumidhar Dutts	S.D.A.O. Pathsala	9435329163	BUD
27	Dr. Pinudhar Banman	3 MS, reve, Boropela	8011605292	Son
28	Meitunjay Kumar	Lead District Marrya	8617840612	_Lims_
29	Meitunjay Kumari Maiorel Haque	EFE Bajali Build	9101 996 709	A 1819124
30	Chandon Bornh.	EFE Bajali Brild ALM, Pathsulu Bivissium, APDUL.	7896717979	Chapos 2029
31	(" Daralesty	DDES, Barpeta	8472089811	15 16 9 24
34	Kamortinm to M	P/I. District Gowland	995475486	D1.
35	Kamaljot Goyan	EE, Bajali WRD	9678783098	Jun -024
36	Rajib Das	AEE, BSTRSD, PWRD	7002207360	Royal M

Sl. No.	Name of Officer	Designation	Centact No.	Signature
37	Sandeap Paul	Executive Enginer (PHE)	9864018380	de
38	Ahnobergofi Naca.	Executive Engineer. Silla Rovishad.	9265484170	Le
39	Systi Kumure Dar	DSWO Boyale	9401821333	12
40	Trinayon Deb Sarmah	SDFDO, Bajali	8876320911	THE STATE OF THE S
41	Bragion Sajmedhi	GH% DICC Barpute	9864295333	97
42	Prijavanjan Patowany	Sub- Registrer Patacharkuchi	9954068626	A
	Biswaji Comera.	Executive Enginus Tinu/Bhobunipus Div(f),	8133039032	92
	As . Ila Bania .	Circle Officer (A) Sampeta.		Obnin .
45	Aher de As	60, of Din, Bopilar	94351-47613	
46	Ledrajyoh Das	EO, Parhsala MB	8723961069	Day.
47		ED, Patacharkuch MB	8876348675	Dinhe
45	Trengular Garumatany	AE, PWD Building , Baspeta	7577975070	ch z

SI. No.	Name of Officer	Designation	Centact No.	Signature
49	Ananya Bharadwaj	DPM, ASRLM	9365719509	<u>\$D</u>
50	Utsal Kr Deks	A.E.E., Bhakonipur Div	7896806449	Oh 7
51	laine Keunen Das	DEEO Cum Is, i/c. Bejok	9957392702	(d.
52	Gourisantear Bozbarnah	B.O./JE. Postsala S.C. Sent Beat. Pathala	7002333950	Colle.
53	Dr. Hiterh Pothe	B.VO. Bejeli	847205567	ald
59	Manisul Islam	EE. PHD, Bajali TRD, Parifolic	9435028075	pl
55	Seema Kumari	A.E, Bhawmipur Dev. Black	7002508001	dh
56	Rusting Shed	Jor. Addt. dem 1310LD Bhavan-For	9864716244	The state of the s
57	Naba ku Choudhury.	circle Inspector, Handlow	9957383701	along
58	Sailendra Nath Melli	0 + -1	7002714909	de
59	Naba Kr. Sarona.	J.E. 5SA.	8638275409	Moren
60	Kahinda Moolale	Inspector FPPSCP Bajati	995405371	The state of the s

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Sl. No.	Name of Officer	Designation	Centact No.	Signature
61	Tashil ch Palux	Sub legislian of coop docath beople of DRCS Barpete	8638812542	Ans 10/9/24
62	Brigam Pratin Pathak	Asst. Engineer, PWD, Byali Dist. Territorial Blog Division	8876982193	1409/24
63	Himadrie Das	Destrict Pragramme coordinator Man communicable desess, NHM DSM, IDSP, DPMU, NHM, Bydi		10/09/2024
64	Utjeal Drs.	DDM, IDSP, DPMU, NHM, Byli	88/2929752	11/10/9/24
<b>6</b> 5	Anil Romjan Das	AE P. W.D. RAngia NH Dirinon, RANGIA.	93654 87745	910.9.24.
		Li-		

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#### Annexure-A

#### Monthly status of Fund receipt and utilisation for the Month of August 2024

#### A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-a	Opening I with the s District/C rs- as app	ouncil/Othe		r Allocation to trict *	Fund received in Year	the current	Total Funds available for Scheme		sed-till now (%in bracket)	Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
31	Agriculture, Barpeta	NESM	AS10	CSS	1.5	111	1.02	18	20	8	32	29	2	- 27	- 12	10	7623	- S.	12	8
		HMNEH	AS51	CSS	(%)		111		#:	23	- 88	- 69		8.	14	100	(*)	347	1 28	
		PMFBY	HDFC Bank, Barpeta	cs	155	15	02	2	20	12	05	70	2		25	47	(5)	371	22	35
		PMKSY-PDMC	AS214	CSS	161	1.0	132	1 4	- 8	5	- 32	- 21	-		1 2	8	- 122	Sa	72	38
		RKVY	AS9	CSS	535	5.9	- 33	98	10	25	88	#5		*	.05	38	586	- 20	- 13	8
		CSS-ATMA	AS52	css	198	134	112	1.0	204000	- 1	204000	20	204000	0	0	0	76000	0	128000	
		PKVY	AS76	CSS	USS		2:2	9	183	2	28	55	15	*	89	58	120		88	-
		Soil Health Mission	AS53	CSS	197	-	( N	-	- 6	98	79		- 2	-	- 10	- 4	190	10.0	-	- 5.
		PM-KISAN	ICICI Bank, Burpeta Road	cs	. %		ļ.	3	13	8	127	51		8	22	8	181	a	a s	*
2	Agri. Engineering	RIDF-II	181			94	- 82	12	40	100	12	28	-	14	- 14	102	141		- %	
		RIDF-XXVI	383	353	188	52	22	98	8	-	12	51	3		8	3.5	1.23	851		(4)
		CMSGUY	(4)	(47)	1907	1.54		100	- 6	64	94	- 17	- 2	-			560	F4.		5.
		CIVIL WORKS	(50)	(4)	- 22	1.7	100	2	55	12	05	53	- 8	23		45		100	127	*
		RIDF-XXVII	(0)	10	(8)	ig.	39	100		19	- 59	- 0			39	100	1(6)	(40		
		SMAM	(0)		100	-	1 19	8	- 8	8	9	- 9)		8	19	- 8		-		*
3	A. H. & Veterinary Department, Barpeta (Dary Development)	APART (Dairy Development)	(2)	EAP	(AS)	35	8	.5	15:	8	×	ħi .	9.	*	*	38	55		85	Records of fund maintained with ATMA

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	VOthers-ar	Opening B with the District/Co rs as app	ouncil/Othe		ar Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous	certificate submitted against total available funds for the		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
4	FPD & CA Bajuli	Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	6	0	17996605.25	\$520200.75	1799/605.23	\$257240.75	23253846	1571722.25	\$1:0r21525	0	NA NA	0	2224883	1. Already release for Agent Commission CS+SS for the mouth of January/24 to Aug/24 2. PMCKAY AGENT COMMISSION FOR THE MONTH OF AUG/22 TO SEP/22 is processed
		Transportation Cost	PEMS CODE - 4048	CS/ STATE	0	D	ō	0	89559275	5821791235	57.5055508	55,191,128	14777294	8955502.50	5801584.90	a	NA	0	29296.60	1. Already release for Transportation Cost CS+SS for I mouth of January/24 to Aug/24 & PMGKAY TC for Aug/22 to Sep/2 2. Usspent amount for TC Aug/24 = Rs. 20206.66/6 for fixation of TC ar per route
		Consumer Welfare Fund	-	CSS		-			20	12	G				1	-				<del>                                     </del>
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan		css	100	199	· (in-		*1	19		90	*	*	*	(e	(%)	98	194	
		Smart Public Distribution	-	CSS	-	-	5 -	-	-	-	-	-	-		-				1-	
		Fair Price Sloop Automation under NFSA	:53	css	1052	15	125	-	70	88	17	- 1		8	-	g.		150	8	
		Consumer Awareness Activities	340	CSS	-	- 12	74	100	45	12	54	40	12	(4)	194	12	0.58	- 0.0	194	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St	with	VOthers-a	Opening B with the s District/Co rs as app	ouncil/Othe	Đ	ear Allocation to istrict *	Fund received in Year	a the current	Total Funds available for Scheme	Funds Utilis Amount & (	ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
		AAMAR DUKAN		STATE	<b>0</b>	D	30	o	0	198675	0	1,986.73	198675	0	0	0	NA NA			FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER FIPICA ALLASS AM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Samaboi Sobalikuran		STATE	0	0	0	0	0	3022696	0	3022696	3022696	0	3022696	0	NA	0	0	NOV/23 TO AUG/24 ALREADV RELEASED (THROUGH FIN ASSAM)
		Construction of Godown		CSS		٠.		1 -							1 -		0.00			
		End-to-End Computerization		CSS		1	-	-			1 :		1		1 .				1	1
		State Consumer Helpline		CSS	-					-										
		Strengthening of Consumer Commission	250	css	122	22	1.00		50		(t	t)				0.5			1.5	
		Confonet Project		STATE			1 10			-			-							
		Paddy Procurement	(40)	STATE	100	- 14		1.0	400	- 32		*		- 8	- 2	1.0	(*)	140	159	-
.5	Fishery Department	Rice Fortification  PMMSY	NII.	NIL.			18	in	F)	8		50	*	8	9					SNA account isn't available under DFDO,Bajali. All funds are released by DFDO, Barpeta
		APART	- 67	100	.3	12	81	8	<u>\$</u> ()	- 2	1 82	33		8	100	1 12	750	8.	72	8
		RIDF	020		120	1/4	(A)	12	20	- 22	100	2/		- 12	- 52	102	(625	7.5	1/4	121
Ó	Environment and Forest Department	CAMPA	=	CS (State CAMPA)	NA	NA	NA	NA	158584	ä	158584	22	93224	6536D (41%)	32	8	NO	100 E	158584	8
		Carech	(*)	CS (State CAMPA)	NA	NA	NA	NA	1501986	9	1501986		504121	997865 (67%)	34	6	NO	347	504121	ä
	15	RKVY	188	CS(RKVY)	NA	NA	NA	NA	1000000	- 1	1000000	51	0	1000000 (100%)	1 15	2	NO	383	0	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code			VOthers-ar	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Utilis Amount & (	ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
7	Bhobanipur Division,Irrigation,S arupeta	Restoration of Rupahi FIS under SOPD-G		State	5	33.	8	i i	75	996.59954	31	**	Rs. 996.59954	8	Rs. 544.20446 L. (35.32%)	31	193		E7.	Work is in progress (Demand proposal for payment is being processed)
		Solar powered MDTW scheme at Hatinapur and Chaodiabari under RIDF XXIX NABARD	1991	State	272	Si	a	8	71.25000	3.75000	- 52	8	Rs. 75.00000	¥	=	- 8	128	200	3.4	Deniand proposal submitted for payment
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	NIL	500	385	39	100	*	le:		08		*			0.0		30	100	*
		Patacharkuchi Sub- Division(Irrigation),Patacharkuchi																		
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkochi Sub- Division(Irrigation).Patacharkochi	NIL.	4		4	334	4	毅	34	12	*2	*	*	9	94		(4)	24	*
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Putneharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	NIL	-	æ	27	18	8	档		27	55		ā	85	8	533	**)	28	
		Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	(6)	100	39	9	*1	*	14.62304 L	1.62478 L	9	14.62304 L	1.62478 L	100	1663	4.	Œ.	*
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-	NIL.	3973	185	15	1.5		10			10				112	955	- 25	15	15
		Extension, Renovation and Modernization (ERM) of Blaunki FIS under SOPD-G for the year 2023-24	NIL	(4)	ă	276	34	8	10	2	92	10	2	*		lia .	3565		82	g g
9	PHED	Piped Water Supply Schemes	•	CS & State	61391473	6843497	NA	NA	238500000	26500000	82262399	9140266	2325300	82262399	9140266	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on date.	12

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Si ate/EAP etc.	with	A/Others-as	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to District *	Fund received i Year	a the current	Total Funds available for Scheme		ised-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	c State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
	7.	IHHL	(9)	-		1 10	j e	100	±1.	18	13	- 8	-	8		(a)	188	140		
		лм	1993		- 3	8	188	25	6	25	(8	±0	8	18	9	88	1,53	330	8	- 3
10	Public Works NH & Building / PWD Bajali District & Bongaignon District	Construction of Integrated Office of the Deputy Commissioner, Bajali		State		3,	8	9	- 3	2700.00	Ē	482.21	2217.79		864.70 (21%	) No	Yes	No	No	15.
	Territorial Building	Upgradation of Govt. Poly. and	(#)	State		*	÷	-	£).	486.95	23	86.958	573.908	×	573.908 (64.5%)	No	Ves	No	No	æ
	B    G    G    G    G    G    G    G	Upgradation of Govt. Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech. Lab at Pathsal ITI,Bongaigaon ITI & Bongaigaon Poly) (Part - B) Rs 563.72 L	2003	State	100	(3)		×	ж(	313.82	æ	149.12	164.70	90	399.017 (70.7%	No	Yes	No	No	8
		Repair' renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential banglow of District & session Judge, Bajali	<u></u>	State	33	87.	35	325	58		7	20	Ø	N.	11.135 (100%)	No	Yes	No	No	境
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	200	State	8		a		20	92	84	4			13.845 (100%)	No	Yes	No	No	<b>a</b>
11	PWD (ROADS)	PMGSY-II (2019-20)	(#X		E.	100	j s	1 2	¥1	- 32	99		12	-	(4)		1.29	47	- 12	
		PMGSY-III (2020-21)		322	5:	31.	1 2	8	20		97						100	350	91	
		SOPD-G	980	200	- 8	381	( a	1 18	*8	8	134	33	18				163	34	1 18	18
		SOPD-FDR		•	- 8	3.	3	9	- 3	- 3	- 8				14	3	- ê		3	- 9
		RIDF		0.00	-				80							-	18	0+0		
		Asom Mala	120	1661	5	85.0	- 54	. %	¥1	- 2	- 12	- 25	- 8	ž.	12	- 8	1.67	100		8
		MMPPNA			-	30	-	- 10	*:		19	*	18			- 4		397	- 39	
		MMUPPNA.	- FE	130	- 8	Si	1 54	S	22	8	14		- 2	27	12	- 8	168	1941	- Sa.	8

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	VOthers-as	Opening B with the District/Co rs as app	ouncil/Othe		ear Affocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utili Amount & s	ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
	7.	MMPNA			b.		1		**	-						-	1.00	- 0	-	
12	Handloom Textile & Sericulture (Handloom &	Nil	- 22	152	131	15	5	8	- 1	8	18	50	8	8	3	65	8	521	<u> </u>	8
13	Textile) Handloom Textile & Sericulture (Sericulture)	Nil	(3)	20	(6)	35	164	8	-	8	39	*	8	*	38	- 58	781	180	ig.	æ
14	A. H. & Veterinary	21st Livestock Census		CSS	-	-			- 5)	-	95					- 2			-	
	Department	Integrated Sample Survey		CSS	- 6	30	1 3	19	- 80	- 26	100	- E	9	1 8	13	(9)		(4)	130	- 3
		RGM/NAIP		CSS					+		-					- 4			-	
		ESVHD-MVU under LHDCP LHDCP		CSS	E.	- 24	3	28	80	9	- 2	- 8	- 12	×	19	3	OF:	(4)	(3)	Waited for fun
		PPR-EP ASCAD	DMUBRT0033	CSS		380	100	- 29	205000/-	- 12	205000/-		205000/-		18	3	1165	205000/-	(3)	100
		LSD under LHDCP	NADCP	CSS	+31	181	11.12	8.1	88	38	89	80	38	1 8	13	- G- 1	083	890	- 3	(+)
		NLM		CSS		-	-		20		9 92	- 22	- 12		1 12 3	- 4		22.0		- X
		CSF under NADCP		CSS	20	Carl <sup>®</sup>	1.5	12	24874/-	- 92	24874/-	18	24874	1	72	74	1.21	247874/-	- 1	Waited for fun
		Brucella vaccination under NADCP		CSS	- 8			18	#5	65	19	- 85	16	*	1.0	- 31	198	660		
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Puburnars from Doloigaon to Kunsrekhowa under GP Muguria" SOPD-G	PSL/FC/ 001	SOPD-G	7/2	s	is .	8	8	8	12	2	(4)	8	13	s	.2	3.2	Sa	Demand for fund submitted.
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	PSL/FC/ 001	RIDF- XXIX	81			35	19	- 15	9	- 50			85	85	130	1550	je"	Work in progress
		Closing of Breach at Nayapara alongwith Recouptsent of Palamura L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/ 001	SOPD-G	N	(3).			25		07	968 (9136 (L)	804.07864 (L)		968.19136 (60.70%) (L.)	æ	Yes	(5%)	85	Work in progress
		Closing of Breach at Medhikuchi along with recoopment of Pahimara R/B emit. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.		SOPD-G	-1		Ģ.	23	80	28	134	1617,27701 (4.)	1573,61299 (1.)	*	(L)	-	Yes	000	: : : : : : : : : : : : : : : : : : :	Work in progress

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	VOthers-a	Opening B with the s District/Co rs— as appl	uncil/Othe		ear Allocation to strict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the		r which Ucs are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
		Reconstruction of brenshed embankment at Ch. 2.5 km., 2.55 km., 260 km., 628 km and 6.55 km. nc28 km and 6.55 km including improvement of RB embankment of Rupoli- tiver Rupoli-Hiboyapuan PWD mod at Modifyor to Karlalemuighat alongwish A.E. measures at different randra under SOPD (FDR) for the year 2019-20	PSL/FC/ 001	SOPD- FDR	8	92	9	8	200	s.	27	8	343,2301 (L.)	8	474.26990 (L.)	-	Yes	•		The Scheme had transferred from Barpeta W.R. Division to Bajalt W.R. Division via approval No. AAFC 2023-24(i) 2293 Bt. 12 12-2023 and the ame had hunded over to Bajali W.I. Division on 18/01/2024
		Protection of Xariah Shakla area of Patacharkuchi fions the erosion of frier Kaldia by Bank Protection and Anti-erosion measures along with secoopment of the existing marginal bundh for the year 2023-74.	PSL/FC/ 001	SOPD G	2		52		<u> </u>	Q.	12		T2	2		24	1,62	(4)	0.	Work in progress.
		Flood Prevention of Palsamara River in Bajali District. (PhII)	PSL/FC/ 001	NIDA	51	gr i	8		20	.8	12	8		18	(#	z.	100		g#	Work will start po flood working season
16	APDCL, Pathsala	NA	1.0	0.55				-6	10							10.	18	100	2.50	J.
17	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	(2)	Central & State Share		27.		22	58	8	0	20	2	8.	RŽ	9.	139	550	521	8
		RIDF	192		10	2		18	- 8	- 8	100	- 51	18	8	85		988	100		1 8
		SOPD-GA	100	State Share	-			35	79		- 27	- 8			- 07	-	1.0	155.0	521	8
18	Cooperation Department	NIL	(8)		-61	(9)	84	92	9)	8	0.5	81	18	×		S.	165		91	12
19	P&RD (Bhawanipur Dev.	MGNREGA		(4)	186	100	- 14	12	13	- 12	- 2	- 10	- 12	- 92	-	lla.		-	- 84	- 8
	Block)	PMAY-GRAMIN	323	323		81	185	8	15	8		100		*	8	12	13723		28	
		NSAP	(9)	47	(4)	- 14	19	(4)	40	32	14	*:		*	19	5/4			17	
		15th FINANCE COMMISSION	190	190	- 33	13	18	18	÷):	98	18	8	8	80	18		183	81	9	
		AMRIT SAROVAR	13:51		1.83	5.0	-	-	187	8	1.0		121		- 10	1.0	1000	- 20	- 50	

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
20	P&RD (Baiali Dev. Block)	MGNREGA	3.6		387		128		+1	2:						1+	38			
	(topin to 1) to the	PMAY-GRAMIN	14:1	- 2	1.83	12	1 14	1 1	12	S	12	21	-	1.0	- 12	74	123	Sa .	. 74	10
		NSAP	(*)	(8)	3.55	57	57	15	10		85	- 55	- 3	89	88	88	858	1882	339	
		15th FINANCE COMMISSION	950	1993	5000	0.5	1.6	18	20	5		70		e.	.5		L(S)	80	95	
		AMRIT SAROVAR	19.1	10.5	18	14	1 14		- 41	- 32	1 2	21		3	- 2		-	92.1		3
		<b>Э</b> М		198	120	- 83	88	18	ti:		- 85	- 83			- 12	18	.55			8
21	Education	SSA		323	1/6	8	8	2	59.L	6.46.L	59.L	6.46.L	65.46	59.L (100%)	6.46.L (100%)	a	YES	NO	NO	8
22	Industries . Commerce & Public Enterprises Department	One District One Product (ODOP)	(3)	9		ā	æ	98	÷I	98	18	ě		8	38		343		8	No GOI Scheme GOA Scheme is implemented by DICC Where fun is alloted to DICC for implementation
		PM Vishwakarma	820	820	723	102	- 82	12	20	- 12	32	20	2	- 27	2	752	1120	120	1/2	8
23	Health & Family Welfare	National Health Mission	AS-45	cs	0	D	0	0	(0)	0	0	0	a	0	0	0	0	0	0	Financial management is ye to be separated from Barpeta District.
		Pradhan Mantri Jana Arogyu Yojana (PMJAY)	240	40	148	8	19	52	8	×	59	20	19	22	8	92	149		G	(4)
24	Cultural Affairs.			•	8	3.	8	1 1	- 4	- 8	- 9	- 5	- 3	9	-	8.	1.6		6.	8
25		PMSYM	197	9.57		15	12		-	10	0.5				1.0	(15	5/65		15	
	Labour Welfare.	c-Shraen	0.50	le.		-	4	1.5	9,	-		-		-	4	G.	11.00		9.5	8
26	Sports and Youth Welfare.	MMS-CMSGUY	(3)	State	181	18	19	98	- 81	28	18	8	1,40,00,000	8	1,22,60,000 (87%)	Sit.	1,22,00,000	100	1	07 Nos playfield under this scheme

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	3000	Contain years	Of Previous Year	Of Current Year	
27						-	5 1		591000	-	591000	-	591000	100%		-	- 1		- 1	Completed
			(24)	049	739	724	1 1/4	12	112250	- 5	112250	20	112250	100	- %	- 94	0.00	<u> </u>		Process is going on
		Poshan Abhiyaan		-		-	-		962000		962000		962000	100%						Completed
		, committee of the comm		141	148	16	19	100	481000	85	481000	81	481000		2	73	123	Sair	. %	Process is going on
	Women & Child	Ì			17965	100			19000	1	19000	-8	19000		-	5-	(Feb)	-	10-	Process is going or
	Development	District Hub for Empowerment of Women (DHEW)		143	-	19	194		372500	~	372500	- 20	372500		92	14		100	114	Process is going or
		BETI BACHAO BETI PADHAO (BBBP)	190	190	(€	39	Rt	*	50000	.8	50000	*	50000	8		9		90	e	Process is going or
		Nasha Makt Bharat Abhiyuan	1966	Sec	0.00	100	196	9	250000	- 8	250000	*	250000	*	18	196	(e)	30	100	Process is going on
28	Revenue and Disaster Management.	MLAAD Patacharkuchi LAC	22	523	2	a l	8	8	81	8	13	8	(3)	8	18	8	18	325	87.	8
29	Transformation and Development.	MLAAD Bhawanipur LAC	398	328	- 60	39.1	1 94	18	- 83	- 8	199	8	- 18		18	-	- 193		- 39	
	Development	MPLAD	rani	75	8	8.1	12	2	23	72	- 2	- 8	18	1 2	100	्र	128	149	· a	*
		Untied Fund	355		-	13.5		7.8	83	/0	100						183			
		AAGY	54.5	0+0		-		-	*	-					-		1.00	100	541	100
		Assam Durshan	( ± )	13:51	- 2	23.1	-	200	5.1	-	-	- 8	-				7.83	585	25	
		Orunodoi							+											12
30	11	Atal Pension Yojana (APY)				-		-	-											1 12
	Finance.	Pradhan Mantri Suraksha Bima Yosana (PMSBY)	980	100	- 6			14	£3	24	1,4	- 8	14	*	19	8	1.83	344	(4)	
	testication:	Pradhan Mantri Joevan Jyoti Bima Yojana (PMJJBY)	3(0)	(0)	80	30.1	-		- 88	- 34	79		16			я	163			- 12
31	Excise.	\$1	141	843	1.8	16	14	35	100	8	100000	21	100000		22	74	143	Sair	14	13
32	General Administration.	IEC programme of SBM	36	130	16	9	9	3	#1	18	150000	83	150000	*	-	64			8	-
33	Housing and Urban Affairs. (Paracharkuchi Municipal Board)	IEC programme of SBM	858	558	20	59.\	3	8	50	8	25	53	6		-55	æ.	13	821	2	10
34	Housing and Urban Affairs. (Pathsala Municipal Board)	124	898	76	160	(a)	39	18	ă()	- 14	1/2	¥7.	ä	*		Sa		(4)	59	\$#
15	Transport.	8	(88)		8	20	ie	8	83	8	æ	8	8	8	127	8	. %	80	37.	8

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/Sr	with	VOthers-a	Opening I with the s District/C rs as app	ouncil/Othe	Di	ear Allocation to strict *	Fund received i Year	a the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year		Pending	which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	3.65%	in the second second	Of Previous Year	Of Current Year	
36	Skill, Employment and Entrepreseurship.	Amrit Brikhya Andolan		6	51	-	j e	8	16		8					g	18	Š.		
37	ASRLM	2	100		ă	şi	5	্ব	\$F	2	3	8	ii.	-	8	ě	18	(3)	9/	8
38	Economics & Statistics	8	3.50	1323		37	=	2	- 54	2	100	53	15	8	iŝ	31.	18	320	87.	35

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta		_	
2	Agri. Engineering	RIDF		
		SMAM		
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	*	(6)	No specific scheme
4	FPD&CA	Transportation Cost for the month of (April/23 to June/23) & (February/24 to April/24)	Not Sanctioned from Govt. of Assam	-
		Agent Commission for the month of (Feb/24 to April/24)	Not Sanctioned from Govt. of Assam	*
		Consumer Welfare Fund		<u> </u>
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	(#)	. 65
		Smart Public Distribution	520	-
		Fair Price Shop Automation under NFSA	1983	
		Consumer Awareness Activities		
		AAMAR DUKAN		FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER FPDCA8LM,ASSAM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Construction of Godown	1867	-
		End-to-End Computerization	X <del>*</del> X	
		State Consumer Helpline	1273	. (5)
		Strengthening of Consumer Commission		
		Confonet Project	R <b>2</b> 9	-
		Paddy Procurement	:#3	-
		Rice Fortification	(#)	
5	Fishery Department	PMMSY 2023-24	S- account is not available under DFDO, Bajali	All Schemes funds are released by District Fishery Dev. Office Barpeta
6	Environment & Forest Department	SOPD-SF(G)	•2	
		5 Ha.Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	5

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	*
7	Bhabanipur Division, Irrigation, Sarupeta	Solar powered MDTW scheme at Hatibapur and Chaouliabari under RIDF XXIX NABARD	NA	Demand proposal submitted for payment, FOC not released as yet
8	Tihu Division Irrigation	8	. 25	
9	PHED			5
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	Running Bill submitted, but payment not made	Plastering works is in progress
	Territorial Building Division, Pathsala	Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	Plinth beam of Galary stand and footing of Indor Hall is in progre
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final Bill submitted to the Govt, for releasing fund	Work completed
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	Final Bill submitted to the Govt, for releasing fund	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	* :	Work in progress
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	¥0	Work in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work Completed
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final Bill submitted to the Govt, for releasing fund	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgtrate quarter complex at Bajali Court in Bajali District	Final Bill submitted to the Govt, for releasing fund	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	•	Work in Progress
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	-	Work in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, sub- divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	Final Bill submitted to the Govt, for releasing fund	Work completed
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam		Work in Progress
11	PWD (ROADS)	2	(2)	*
12	Handloom Textile & Sericulture (Handloom & Textile)	-		*
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)		Eri rearing is going on in Baghmara & uparnoi Village among the beneficiary level under Bajal; Circle: Total 12 Nos Eri rearers are rearing the Eri silkworms. Now it is on 2nd stage.     Revenue Circle Bajali handed over the Land measuring 02k-00L Govt. Land for the construction of the Superintendent of Sericulture office building at Bajali district at Dumuria Village, Mouza - Sariha, Dist - Bajali near Cultural Complex.
14	A. H. & Veterinary Department	DOES NOT ARISE	ñ#I	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	+
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99- RIDF, LS/SS	*
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	*
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	•
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 2.60 km., 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhaput to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	*

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01- NIDA-LS-V-GA (LS &SS)	*
16	APDCL, Pathsala			9
17	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pt-I) WDC-PMKSY-2.0		¥
1000		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25		2
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25	-	ā .
		River Training Project on the bank of river Digjira in Uzan Barbari villageunder RIDF-XXX during 2024-25	( 8%	2
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25		5
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	- 2	ä
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25		*
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25		¥
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	1.00	5
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25		*
18	Cooperation Department	2		ŵ.
19	P&RD	MGNREGA		<u> </u>
	(Bhawanipur Dev. Block)	PMAY	All Funds were drawn by Block from state Account	28
		NSAP	emana a sua no curano e non se emenenciamente e mana su esconomiente e 2012 e 2013 e 10 s 20 s 20 s 20 de 10 s 20 s 20 s 20 de 10 s 20 s	#

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
20	P&RD	MGNREGA		2
	(Bajali Dev. Block)	PMAY	All Funds were drawn by Block from state Account	¥
		NSAP		£
21	Education		1.27	¥
22	Industries, Commerce & Public Enterprise Department	8	1.01	No Specific Scheme
23	Health & Family Welfare			
24	Cultural Affairs.	#2	(#)	<u> </u>
25	Labour Welfare,	*:		\$
26	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
27	Women & Child Development.	E S	5.53	<b>.</b>
28	Revenue and Disaster MaNilgement.	*		8
29	Transformation and Development.	8		<u>*</u>
30	Finance.	**		
31	Excise.			**
32	General Administration.	*	. 55	20
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable		2
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable		×
35	Transport.	5		
36	Skill, Employment and Entrepreneurship.		1.0	Ī.
37	ASRLM	¥:		<u>\$</u>
38	Economics & Statistics	20		*

#### Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress			Services- Ca ge of physica		imber of works	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	134.6	-	82	190		Progress is going on	) <del>-</del> [
		Natural Farming	7 Nos.	- 25	72	100	1927	- 2	Started	- 22
		Paddy Procurement KMS-1 1st Crop	6200 MT		8	63,76	- 20	- 38	Already closed	131
		Paddy Procurement KMS-2 2nd Crop	1000 MT	3.00	124.99	8	100	33	Progress is going on	13
		PM-KISAN	23283 Nos.		80.27	-			-	
		Community Nursery = 150 Qntl.	30 Ha	(20)		50.			Completed	j <del>.</del>
		RKVY = 22.5 Qntl	50 Ha	200	12	10 10		- 2	Completed	X2
		CSS- ATMA	-2742							J
		Agri Demo	15 Nos.	181		- 13	(3)	- 15		7 Nos. completed & remaining progress is going on
		Allied Demo	11 Nos.	000	× .	- 80		*	*	7 Nos. completed & remaining progress is going on
		Capacity Building	8 Nos.	3.00	*	88	380	18		4 Nos. completed & remaining progress is going on
		Training within District	8 No.	- 1	1 1	- 33	- 30	- 0	8	Progress is going on
2	Agri. Engineering	RIDF		-	- 2	2/	-	(4	29	· ·
	-0 CO -50	RIDF-XXVII	1	(3)	8 1	11 83	-	18	9.	72
		RIDF-XXVI	19	**	8 1	[ 8		18	8	19
		SMAM	-		-	- 81	(8)	15	8	13-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)		<b>(30)</b>	×	98	( <b>34</b> )	*		Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	1 4	540	- 1	- 88	(40)	- 8	8	74
5	Fishery Department	PMMSY 2023-24	enter		****					
		New Pond Construction	n	7	-				4	-
		New Rearing Tank	17	- 6	1				10	
		Three wheelers Vehicles with ice Box	1	-1		98		- 2	NIL	8

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress			Services- Ca ge of physica		mber of works	Remarks
an ve			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livlihood Support to Fishers	200	181	-		3.3	12	19	14
6	Environment & Forest Department	CAMPA		- 0	(2)		- 88	14	2 0	190
	842	Maintenance of 1.5 ha. Nursery at Saibari		(#)	9 (	67%	8#8	20		561
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari	3	82		- 5	41%	100		2.0
		RKVY		390	- 14	- 8	(*)	- 3	≆ ]]	300
		Craetion & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		100%	ii ii	2	-	124	8	<b>\$</b>
7	Bhabanipur Division,Irrigation,Sarupeta	€ (	12.1	500	-	-	•		-	the depot
8		Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	ı		-	20	128	Yes	v	924
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkwchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1	yes	3	8	353	R		120
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes	- 2	×	<b>32</b>	- 22	2	E E
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes		*	1.01	- 4		191
9	PHED		-				0.50		- 1	(*)
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Ē	ē	æ.	ā	ā	*	153		ā
11	PWD (ROADS)	3	121	225		E 25	- 20		- E	100
12	Handloom Textile & Sericulture (Handloom & Textile)	9		300		×	100	- 8	*	ja 1

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress		ear works d on the stap			mber of works	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	, , , , , , , , , , , , , , , , , , , ,
13	Handloom Textile & Sericulture (Scriculture)			8-8	-	-8	8-8			
14		21st LIVESTOCK CENSUS	8	-	8	88	190	- 8	Not started	It will start from 1st September, 2024.
		Integrated Sample Survey	34 nos. of villages for summer season and 35 nos. of villages for rainy season	100% completed summer season	-	•		N.	*	Data collection is going on for rainy season
			Barpeta- Target for A.L- 84304		8	20	1281	20.5% upto July,2024	97	12
		RGM/ NAIP	Bajali- Target for A.I 19849	1981	-	-	(4)	37.35% upto Aug,2024	94	
		ESVHD- MVU under LHDCP	5 nos. of MVU is providing the door step service	~	8	88	-	3	*	Average 5 nos. of animals are treated daily per MVU
		PPR-EP ASCAD under LHDCP	149200 doses	- 1		1 St	323	- 1	25	81
		LSD under LHDCP	41000 doses	1	2	- 48	590	12	S )	9
		NLM	Nil	3.5	8	- 83		- 8	8	124
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD- G	72.1	1727	(942%)	2:	7/2//	12	2	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	(4)	**	14	(57%)	-	12	33	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	. <del></del>		(8-%)			# *	E	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	127	83%	(86.65 %)	CS .	173	25	Đ.	Work In Progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress			Services- Ca ge of physical		mber of works	Remarks
	, and the part of		Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathahmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20		220	(81.4-%)	ð	:#Y	ž	*	(8)
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-crosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	*:	989	ē	8	9 <b>=</b> 3	1-96	¥	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	2	70	2	2	-	14		Work will start post flood working season
16	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	NA	99.66%	6	23	529	2		82
		33/11KV Pathsala-Howli Road SS	NA NA	343	-	61%	545	-		3*
17	Soil Conservation Department	WDC-PMKSY 2.0		5-257	900	0.170		- 27		
	AT THE STATE OF STATE	20000	1 No.		-	1 No.				Work in progress
		RIDF		0.50	1 No.	-	0.50	-	- 1	Work in progress
18	Cooperation Department					- 2	-			
19	P&RD	PMAY(G)	16	- 2	12	3	120	_ 4	12	15
	(Bhawanipur Dev. Block)	15th FFC - A.P Level	6	- 48	- 2	- 55	- 27		- 0	44
		15th FFC G.P Level	14	(*)	- 8	88	93	3	9	
		MGNREGA	j je	283		80			*	29
		RGSA		(20)			350		8 1	51
		NSAP		2.85	-				*	1.5

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress			Services- Ca ge of physica		mber of works	Remarks
	, and the part of		Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	7
		Amrit Sarovar	32	325	12	100	125	- 1	18	12
20	P&RD	PMAY(G)	34	720	12	122	140	14	2)	34
	(Bajali Dev. Block)	15th FFC - A.P Level	(9		*	- 83	-	- 1		12
		15th FFC G.P Level	19	140	18	- 81	680	18	*	19
		MGNREGA	6	3.93	E 1	- 50	199		8	12-
		RGSA		- 100		-			-	
		NSAP	1 25	5.7.0	-	- 51		-	-	E 3
		Amrit Sarovar	. 2	27	-		- 20	. 2	3	12
21	Education	ACR,	2	2	3	1 3	127	- 2	- 8	12
		GIRLS TOILET	3	3	(2)	- 82	165	12	B )	13-
		BOYS TOILET	8	8	19	- 86	188	19	8	14
		RAMP	3	3		- 8				
		DY, BOYS TOILET	22	22	- 2			- 08	-	
		DY.GIRLS TOILET	9	9						
		CHILDREN & ADOLOCENT LIBRARY	3-	3-		-		-	-	1
22	Industries, Commerce & Public Enterprise Department	NA	25			20	25	s	-	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation
23	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 95% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 62% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	520	8	50-74%	2	28	2	Over all Progress= 65% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthirnari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assum under ECRP-II, NHM Assum on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -45% ii) Bharhamchari MPHC -55% iii) Helona MPHC -60% iv) Nityananda BPHC -45% v) Barbang MPHC -55%	5		a a	50-74%	828	3	¥	Over all Progress= 52% Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress			Services- Ca ge of physica		mber of works	Remarks
	. summ. r-spu		Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assum under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali)  i) Dalimor Vitha SC - 100%  ii) Ratanpur SC - 98%  iii) Bhogpur SC - 25%  iv)Gomura MPHC - 20%  y)Dhemsa MPHC - 0%		•		593	25-49%	27.00	S	Over all Progress=48% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheregaon SC to Dhemsa MPHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -55% ii) Saderi - 45%	-	-	-	E-1	25-49%			Work in progress Over all Progress=50%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bayali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	j	347	75-99%		(40)	*	*	Work in progress Over all Progress= 85%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	ï			-	25-49%		*	Work in progress Over all Progress=55%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022- 23 under NHM, Assam on Turnkey Basis.	3	2	×	50-74%	522	is .	÷	Work in progress Over all Progress=65%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	S <b>5</b> 22	75-99%	50	350		â	Work in progress Over all Progress=85%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	8	50-74%	-	18	8	Work in progress Over all Progress=65%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	327		22	S20	1-25%	9	Work in progress Over all Progress=22%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress			Services- Ca ge of physica		mber of works	Remarks
		A MARTINESS AND STREET MARTINE	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	0.000,000,000
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIIM for FY 2022-23 under NHM, Assam on Turnkey Basis.		-	_	-	25-49%	_	-:	Work in progress Over all Progress=45%
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.					25-49%		*)	Work in progress Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.				-	828	1-25%	-	Work in progress Over all Progress=20%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.					*		Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had beer issued to MD, NHM
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.					28	2	Not started	Land yet to be Handed over from Sarupeta Circle office.
24	Cultural Affairs.	1 1		1221	13	2	(A)	3	2	
25	Labour Welfare.	12		- 100	12	- 20	- 52	- 12		
26	Sports and Youth Welfare.	i.e.		858	85	- 80	13.51	15	*	No scheme sanctioned in the current year
27	Women & Child Development		PLI of AWWs & AWHs for the month of January, February & March 2024	100%	â	5/1	ês.		5	Completed
		Poshan Abhiyaan	PLI of AWWs & AWHs for the month of April, May 2024	1907	×		(a)	×	Not Started	Process is going on
		rostan Abutyaan	CBE Fund for AWCs for the month of July, August 2024	100%	18	**	- 1	*	3	Completed
			CBE Fund for AWCs for the month of September, 2024	1883		23	28	ä	Not Started	Process is going on
			Poshan Maah 2024	-		-	-	-	Not Started	Process is going on
		District Hub for Empowerment of Women (DHEW)	Allocation to DHEW		-	- 20	-		Not Started	Process is going on

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	Remarks					
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Process is going on
		BETI BACHAO BETI PADHAO (BBBP)	1st installment Allocation under BBBP, Mission Shakti						Not Started	
		Nasha Mukt Bharat Abhiyaan	1st installment Allocation	270			5.00		Not Started	Process is going on
28	Revenue and Disaster Management.	9			Ja .	×	(*)	- 8	8	ē
29	Transformation and Development.	34	5.	1545	8	8	<b>(48)</b>	- 3		557.
30	Finance.		-	1. <del>*</del> 11					- 1	251
31	Excise.	Į.			-				- 1	
32	General Administration.	12		720		3	320		2 1	10.1
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	General Public Toilet (SBM)	1	S#3	3	20	25	1-25%	8	8
34	Housing and Urban Affairs. (Pathsala Municipal Board)	General Public Toilet (SBM)	ı	. es		3	283	1-25%	8	舞
35	Transport.			130	- 14	- 20	- 500		20	
36	Skill, Employment and Entrepreneurship.	2	100	8.00	8	52		8		3
37	ASRLM	2		##S	, E	120	389		2 1	1811
38	Economics & Statistics	8	(4)	1945	- 8	1 8	(#)	- 10	-	

#### Annexure-D

#### Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year												Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1:	Agriculture Department, Barpeta	ns.	0.50	2	10	53		121	50		725	8	E2/1	0.20	9
2		RIDF-II	353									-	5 St. 8	0.50	
		RIDF- XVI		1.5	32	100	- 90	4	- 80	- 32	1967	36			14
		RIDF-XVII	2.00						- 85	-		(*)			
		SMAM	38	. 8	332	- 63	(4)	(4)	- 2	- 14	- 2	(2)	188	3-8	14
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Training Programme)	2	99	- 8	8	4.1	2 Nos. (100%)	4	- 8	(2)		1981	
		NEC	l (Construction of Milk Processing Plant)	t	e e	27	15	1651	2	12	. 5	8	Civil work for the plant is on process	F	Implementation is done from Directorate
4	FPD & CA	NFSA/13	NIL	165	124	- 25	- 10	190	- 23	- 34	160				14
5		PMMSY 2022-23											3		
		New pond construction	12	93	14	9).	-	201	11	- 34	165		(796)	1	(9)
		New Rearing Tank	23	+	-			3+31	17				S - 13 - 13	6	
		Inputs for Intregrated Fish Farming	6	- PE	59	- 23	- 8	24%	6	100		(E)		0.	[#
		Backyard Omamantal Unit	2	+	S		5	- 0±3-	1		- 1	- 2	3-0 <del>0</del> 0-3		
		Fish Hatchery	10	55	19	- 22	- 8	84/4		- 3	-	8	(4)	1.61	14.
		Livelihood support to Fishers	119		-	-	161	15.	119	95			100	0	1.61
		FL Stocking in Wet land	1	£3	3.5	- 83	- 6	843	1	- 14	1.63	- 2	(#)	0	56
6	Environment & Forest Department	12		- 47	24	- 49	2	100	- 2	- 14	-				
7		SOPD-2019-20		0000	C - CC - C		-00040-T	200	-2776			0000	9000	2000	14
		Restoration of Rupahi FIS under SOPD-G	1	NA	NA:	- 4	NA	4	NA	90%	NA	NA.	NA.	NA	
		RIDF XXIX NABARD 2023-24													1
		Solar powered MDTW scheme at Hatinaper and Chaoiliabari under RIDF XXIX NABARD for the year 2023-24	1	NA	NA	NA	NA	NA.	NA	100%	:NA	NA	NA	NA	12
8		Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23. Patacharkuchi Sub-Division(Irrigation),Patacharkuchi	1	\$11	Re		8	180	Yes	22	0.53	8	(4)		
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub-Division(Irrigation),Patacharkuchi	(4)	120	92	100			Yes	9	-	\$	-		

S.No	Admin. Dept.	Name of Scheme	Total Number of	Number of ' of last Finan completion.	Years delaye cial Year-Ca	d for compl tegorise wor	etion - as or ks based on	the last date the delay in					ers pending as stage of physic	on the last date of last cal progress	Remarks
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Installistion of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	Nil	[8]	10	Ð	٥	121	Yes	÷	120	*	(2/)	0.20	¥
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	Nil	- 6	6 6	2	*	-	Yes	*	88	8	-		8
.9	PHED		1040	-	1 15	-	8	(4)	×	19	100		(*)	(48)	
10	Public Works NH & Building	2022-23	1.7.1	-					-			-		1.5	
	PWD Bajali District & Bongaigaon District Territorial	Construction of Integrated Office of the Deputy Commissioner, Basali	1	28	65	10	.5	120		(1	. 60	25%	020	058	*
	Building Division, Pathsala	Construction of proposed District Sports Studium Complex at Titkagaria Sports play ground, Bajali	1	51	8.8	53	8	78.83	39	8	E		3%	-	ă
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part -B) (Govt. ITI of Pathsala)	12	#	12	28	\$	843	125	:2	a	×	(a)	143	-
		Upgradation of Govt. Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI) (Part-A) (Rs. 888.878 L)	10	I	3	8	18	(30)	8	90%	(8)	*	3:00	::::	5
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Toch-Lub at Pathsal ITI) (Part-B) Rs 563.72 L	1	t	55	70	20	93	8	91%	- 6	8	122	150	16
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	T.	ï	27	-		S.#.S.	- 8	76%					8
		2023-24		- 1	1 12	- 1	- 12	(4)	40	14	-				12
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	(E)	-83	84	- 20	æ	880	100%	19	(10)	8	100	ises	ä
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	1	<b>10</b>	5	70	20	8.	100%	25	•	8	123	131	Ø
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	120	1	14	- 2:	8	(3.0	-	13	70%	8	940	(9)	ē

š.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	Cears delaye	ed for compl degorise wor	e <b>tion -</b> as on ks bassed on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of prise works	revious Yes based on the	ers pending as stage of physic	on the last date of last cal progress	Remarks
			Pinanetal Yes	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	(1)	÷	R	*	*	375	100%	(8	(6)	*	(A)	Sel .	
		Construction of wash room, urinal, stuging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	t	i	88	5	31	7:53	81	75%	. 65	8		( <u>188</u> )	(2)
		Repair/renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of mutor pump of the residential bunglow of District & session Judge, Bajali		53	13	53	8	*	100%	æ	E	8	(2)	09	£
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	328	- 53	2	-	s.	8#8	100%		2			1883	
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	1	-6	9	-	-		100%	74	- 5				i.
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	1.	+3	9	æ	28	300	100%	19	(8)	×	980	(6)	14
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgrate quarter complex at Bajali Court in Bajali District	1	21	59	23	©.	342	100%	iù.	E	*		18	-
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1	10	14	25	- All	848	8	52	В	40%	833	1921	72

S.No	Admin. Dept.	Name of Scheme		completion.	Years delaye cial Year-Ca	rd for compl degorise wor	etion - as or ks based on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of prise works	based on the	ers pending as stage of physic	on the last date of last cal progress	Remarks
			rmanem 1 cs	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	1	=:	14	E	報	100	100%	:	163	×	<b>*</b>	(A)	č#
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	i i	9	2	ş	8	197	100%	22	· 6	8			8
		Earth filling and construction of paver block in the Court yard of the residential bunghow of District & Session Judge, Chief Judicial Magistrate, sub-dissional magistrate and Munsiff quarter of Bajali Court in Bajali District	1	r.	55	20	<b>3</b>		8	8	65%	(3)		959	*
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bojali District, Assam	217	1	-		*		*		55%	*		000	
11	PWD (ROADS)	PMGSY II (2019-20)	I Nos	*	1 Nos	+2:		1 Nos	*	88%	_ E		(*)		Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
		SOPD (FDR)	I Nos	ti	1 Nos	19	150	1 Nos	8	69	9	æ	20%		Construction of RCC Br.No. 1/1 to Bahetan Barnalikuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
				l Nos	85	53	3		100%	æ	6	8	12:3		Construction of Road (1) from Tibu Bongso Road to Bezkuchi via Barahan (Borochupa), Length ~ 2.40 Km & (2) from 7th Km of Tibu Doormi Road to Natan Bagupara village Length = 2.580 Km
				l Nos	ta ta	5	3		8	78%	E		**	125	Construction of Road cum Embankment on M-E along R/B of river Pahunsara under RIDF XXVII of NABARD for the year 202 22, pkg no-RE_RIDF-XXVII_Patachurkuchr 02(Bhawanipur LAC)

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of S of last Finan completion.	ears delaye cial Year-Ca	d for comple egorise work	etion - as on ks based on	the last date the delay is	Frogress				ars pending as stage of physic	on the last date of last al progress	Remarks
			Financial Year	Less than 1 Yr.	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				l Nos	97	366			8	78%		0);	절	<u>.</u>	Construction of Road cum embunkment on N along RFI of river Pahumans under RIDF_XXVII of NABARD for the year 202 22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE_RIDF-XXVII_Bhabanipur_ (Binwanipur LAC)
		RIDF XXVII (2020-21)	9 Nos	l Nos	19	20	8	9 Nos	8	83%	15		(#)	12	Construction of Road cum embankment on N along R/B of river Rupahi under RIDF_XXV of NABARD for the year 2021-22. Package No.RE_RIDF-XXVII_Bhabanipur_03. (Bhawanipur_LAC)
				1 Nos.	37	-	s.		-		70%			888	Construction of RCC Bridge (1) Br. No 2/2 ( Kawrehagi to Maguri Road Bridge (Length- 35.00 M)
				1 Nos	9	- 8	3		8		- 8		40%		Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpar Bagspara Road
				INos	註	ŧ	83		B	86%	, re		(3)	18	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_01
				INos	2	20	22			95%	·.	2	721	166	Construction of Road cum Embankment on ME along R/B of river Palumsura under RIDF_XXVII of NABARD for the year 202 22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur-02
				lNos	24	¥.	8		100%	2	16	*	790	(6)	Construction of Patacharkuchi Anchali Road (NH-31 st Patacharkuchi to Nityananda) und RIDF XXVI on NABARD for the year 2020-
		XXVIII 2022-23. NABARD	(*)	*	29	83	8	1 No	2.	8	E	35%	(2)		Construction of Road cum embankment on N along R/B of river Rupahi under RIDF_XXV of NABARD for the year 2022-23. Package No.RE/RIDF-XXVIII/Bhabanipur/1. (Bhawanipur LAC)
				l Nos	19	83	3			8	65%		(*)		Construction of Road from Bangaon Kaskur Road Bhaluki High School to Helana via Hajirapara Road including Roatine Maintana for 4 Years Under Mukhya Mantrir Paki Pat Nirman Aachani for the year 2022-23

5.No	Admin. Dept.	Name of Scheme		Number of N of last Finan completion.	Years delaye cial Year-Ca	d for compl tegorise wor	etion - as on ks based on	des determine					ors pending as stage of physic	on the last date of last al progress	Remarks
			Pinatoni Tes	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1 Nos	32	2)	8		33	95%	-	@	740		Construction of Road from 10th KM of SNAS at Saderi Dakhin Supa to NH 127 at Saderi Beazer including link Road, Patcharkochi Anchali to Akaya Satra, Patcharkochi Rampu Road (Sariah to Bhalika) incheding Routine Maintanence for 4 Years Under Mukkya Mastrir Paki Path Nirman Anchani for the year 2022-23
				lNos	-	***	98			38	70%		•	٠	Construction of Road from 128 No Baghmara G.P Office to Hudukhata Naosali Baitmari Sericulture Office and Baitmari Siva Mandir including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Puth Nirman Anchani for the year 2022-23
				lNos	6		88		98		70%		(34)	1828	Construction of Road from Bhotanta Mohitana to wards Tengapakritol (Saderichowk to Tengapakrito) including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani fur the year 2022-23
				INos	87	£8	15	100	er er	90%	R	2	828	(P)	Construction of Road from Patanpar H.S to Ratanpur PHC. Herbia to Santipur (Doloigue Road, Blutepoubari Gent Santi to Rolobor Baghurar P.W.D. Road via North Kamruyo College, Sankadev Sus Vikistat High School Baghurar CHC. Baghurar Forest Office including Roadine Maintaneure of Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
				1Nos	154	#3	8		*	×	E	45%		SW-	Construction of Road from Marka Village Roa at Jalikhata to Gourpur via Siddhaguu LPS and at Jalikhata to Gourpur via Siddhaguu LPS and connecting approach to Uprared Una PWD Road. 7 Hu Bongton Road to Barbebaldai Village via Barbhathaki Lakih Mandris & Bamunlacchi Health Sub Centre to Rly Station (Part-I Ch. 100 m11750 on) and Choodhury Para Chapa to Railway Line (Part-II From Ch. 000 m282.00 m) ricedading Bamunlacchi Village to Railway Line (Part-III Ch. 000 m285.00 m) Feeder PWD Road including Roati masirenance for Four Years under Mukhya Marnitr Pakipath Nirman Aachani for the year 2023-24 in Bajali District

Remarks	on the last date of last al progress	rs pending as stage of physic	revious Yea eased on the	works of prise works b	of Pending ('ear-Catego	Progress of Financial	the last date the delay in	e <b>tion -</b> as on as bassed on	d for comple egorise work	rears delaye cial Year-Ca	completion.	the last date of previous	Name of Scheme	Admin. Dept.	5.No
	Not started	1-25%	25-49%	50-74%	75-99%	100%	Total	>=5	>=3 to <5Yrs	>=1 to <3 Yrs	Less than 1 Yr.	Financial Year			
Construction of Gotal Satta Approach onear DC Office, RCF Bridge on Mora Palturara River to Natura Belana PMG Road was Downsta Satta Satta Road was Downsta Satta Satta Hom Barra ME School to Kathalimari & & Chakis Chapa Nanghar to Arenosha including Roadine malatemate control including Roadine malatemate pro- tact and the Control of the Control of the Control of the under Mukhya Masteir Pakiyath Nirma Anchani for the year 2023-24 in Bajali		20%	22	161		37	12	<u> </u>	146	2	INos	12 Nos	MMPPNA 2022-23		
Construction of Road from Tangarkur Mandir Chowk to Patacharkuchi Rampo via 171 No Barnalikuchi LP School Bhohasesur Barnan Path to P Road via Rattanpur Kayascha Chuba & Teparturri-Borgunari village road to B village including Routine maintenance Years under Mukhya Mantrir Pakipath Aarchani for the year 2023-24 in Bajali		185		В		8:		8	60	ta .	1Nos				
Construction of Road from Kuwara Na on PA Road to Ext Baradchata Kordoi, (Part-1) via Khurin Das house & Exten Pertition to PA Road (Part-2), Shivanna PA Road to Bhatishina Village, upproac Anaya Start [Part-1] and link road to A Satra (Part-1]). Niyannanada Baradch to Banades' Bidhyusharan, NAII 23A Shirua Mandir (Part-1) & Approach Roa NH127A, (Part-II) including Routine maintenance for Four Vesus under Mak Mantir Pakipath Nirman Auchani for il 2023-24 in Bagal District	0	1921		. 160	2	*1		×	40	34	1Nos.				

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of 3 of last Finan completion.	ears delayerial Year-Ca	d for compl tegorise wor	etion - as or ks based on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of parise works	based on the	ars pending as stage of physic	on the last date of las al progress	r Remarks
			Pinalism 10s	Less than 1 Yr.	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	]
				l Nos	39	£1	8		*	3	£:	*	*	0.	Construction of Road from Marka Village Roa at Jaikhata to Gouripur via Suddhapur LPS and at Jaikhata to Gouripur via Suddhapur LPS and a Leiden Suddhapur LPS and to Barthabada Village via Barthabada Village via Barthabada Labih Mandra & Bamunkochi Health Sub Centre to Rly Station (Part-I Ch. 100 m. – 1175 00 ml and Choodhur Para Chupa to Railway Line (Part-II from Ch. 000 m. – 320 onl nicedating Bamunkochi Village to Railway Line (Part-III Ch. 000 m. 525 00 ml Feeder PWD Road including Roatin maintenance for Four Years under Mukhya Marnir Pakiguth Nirman Auchani for the year 2023-24 in Bajali District
				LNos	a	æ	8		27	2	16	39	8201	0	Construction of Road from Gwjang Monabili Bazart to MH27 touching Swalid Balen Hurizan Link Road (Part) and Approach Roa to Utdani Supa (Part-III). All Burha Grossi glan- Ghar Chariali (near Baghanira Bazar) to NH2 vis Suresia Cindos Nimghar including Routine enaisceanace for Four Years under Middiya Manirir Pakipath Nirsum Anchani for the year 2023-24 in Bajail District
		-		lNos		70	328			93%	ts.	ā	1553	-	Periodic Renewal of Ulawa Bhogeswari Mand Road (Millor Chowk to Madbari Chowk), Pathsala CHC to NH 152 under Makhya Mantrir Path Nabikaran Aackani under Patacharkuchi LAC for the year 2022-23
		(MMPNA 2022-23)	4 Nos	1 Nos	19	**	*	4 Nos	*:	22	55%		(*)	(*)	Periodie Renewal of Niyanam Nittananda Saderi Naosali Jalin Road (Saderi Nittananda Anundapor Sathisamika Road) Parti, Helan Nahari Supa, Upomoi to Ulun Road. Glielengoara Bagapam Road under Mukhyu Mantiri Path Nabisarin Anduniu Path Mantiri Path Nabisarin Anduniu Path Patacharkuchi LAC for the year 2022-23
		(Marie 1977, Admir-103)		1Nos	19	*	8	7,100	¥a	85%	E	٠	200		Periodic Renewal to road from Nagargason to Barbang to Choudurypura via Keotpara,Rupabari to saibari & Koahdiga Maguri Road under MMPNA for the year 202 24 packago No. MMPNA/2023-24/09

S.No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous	completion.	Years delaye cial Year-Ca	d for comple tegorise work	etion - as on as based on	the last date the delay in	Progress of Financial	of Pending Year-Catego	works of p prise works	previous Yea hased on the	rs pending as stage of physic	on the last date of last al progress	Remarks
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	24	6	×		*	95%		в	5#5	17 <b>4</b> 8	Repair and Rehabilitation of Bridge on Patacharkuchi Anchali Road ( Rehabari- Anchali) at ch. 1.023Km under Mukhya Mantr Path Nabikaran Aschuni under Patacharkuchi LAC for the year 2022-23
				INos	100 miles	žň	en.			(2	,61	2	15%		Improvement of Tihu bongaon road under Mukhya Mantrir Unnoto Pakipath Nirman Achuni for the year 2022-23 (RIDF - XXVIII) Patachurkuchi LAC

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of S of last Finan completion.					Frogress				ers pending as stage of physic	on the last date of last cal progress	Remarks
			riminent res	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		( MMUPPNA 2022-23)	3 Nos	INos	8.	21	N.	3 No	23		28	30%		81 <b>5</b> 8	Improvement of road from Lakhimi Chowk to Santir Chowk via Nathsupa under Mukhya Manitir Umnoto Pakipath Nirman Achani unde RIDF-XXIX of NABARD for the year 2023-2
				INos	5	20	ş		2	2	18	2		N/S	Improvement of Tihu Dumni road under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for th year 2023-24
		(MMMPA 2022-23)	1 No	1 Nos	12	23	3	l No	98	90%	188	8		122	Construction of Road cum Embankment on M/E along L/B of River Pahumara for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	I No	1Nos	3	54	- 61	1 No	8	8			17%		Improvement & upgradation of Sarthebari Pathsala Road under ASRIP
12	Handloom Textile & Sericulture (Handloom & Textile)	9	٠	-8	9	3	8		8	74	8	8		(8)	
13	Handloom Textile & Sericulture (Sericulture)	%	342	35	Si.	28	22	100	23	82	140	22	<b>3</b>	190	*
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1	-65	70	370	9.89	100%		- 5		9.00	0.53	Vaccination is going on
	Department	NADCP CSF	6860	T	19	- 8	2		100%	14	L.			1961	Completed
15		"Construction of Embankment of river Pahamara from Doloigson to Kumrekhawa under GP Mugusia" SOPD-G	) 0.	Yes	II.	*0		300		94.02%			(0)	160	Work physically completed.
		Flood Prevention of Pahumara River in Bajali Distict.	1	100	59	-61	- 20	0360	80	26	57%		5.00	1000	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L'B Embankmentfrom Kathalmurighat to Nowkochi Pathar including Anti-Erosion and Bank Protection measures at different reaches	(4)	*8	124	<b>9</b> 31	*			80%		*	(*)	*	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahamara R/B emkt. From Kathalmurighat to BB PWD Road- including A/E and bank protection measures at different reaches.	330	12:	9	8	R		81	86.65%	: 6	*	989	1.51	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year		Years delay cial Year-Ci	ed for compl stegorise wor	etion - as or ks based on	the last date the delay is					ers pending as stage of physic	on the last date of last cal progress	Remarks
			Pinanemi Yes	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Reconstruction of breached at embandement at sh.2.5 Barn.2.55km.2.60km.6.20km.and.6.55km including improvement of RIC embandement of Rupoli river Rupoli- Barnyapan PVD road or Madhapur to Kashalmunighat along with AE. measures at different reaches under SOPD(FDR) for the year 2019-20.	15	27	29	0	81		43	81.40%	E.	۰	(30)	924	*
		Protection of Xariah Shakla area of Patacbarkuchi from the crossion of river Kaldin by Bank Protection and Anti-crossion measures along with recoupment of the existing marginal bundli for the year 2023-24.	33	50	1.5	53	31	(#A)	81	æ	. 66	8	10%	dts	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph-II)	16	- 53	9	5	- 51	8.50	- 1					888	Work will start post flood working season
16	APDCL, Pathsala	Providing of 63 kVA DG Set, Laying of UG Cable etc at Bajali DC Offsee, Pathsula	•	- 6	8	-	3		100%	74	- 8				9
17	Soil Conservation Depart	(WDC-PMKSY 2.0)	9.43	21	132	-31		(8)	- 2	1 2		- 2	23	192	14
	47	2 nos. RIDF	1 No.	1 No.	100	-0:	-	Neo.		1 No.	1 No.	-	C rest	21400	1.0
		SOPD-G		100	1.82	29	[2]	100	- 93	1.4		- 12		3.63	12
18	Cooperation Department	NIL		4.1			-		-			-		0.40	
19	P&RD	PMAY(G)		- 21	122	49	- 90	Se2	23	1,12	100	120	392		- 12
	(Bhawarapur Dev. Block)	MGNREGA	160			- +			- 7				1000		e.
		NSAP		20		28	- 54	(4)	- 45		15	- 30	200		- 19
		15TH Fi-nce	(6)	6.	0 -65	55		+1	1 33				1.55		
		RGSA		12		- 25	- 22	- SES	- 33	. %		2 _	340	(4)	84
		Amrit Sarovar		-	0 3	50	- 1	+	- 33	19	-	× .		7.63	
20	P&RD	PMAY(G)	- 35		J		- 3	325	8.			3 -		343	8#
	(Bajali Dev. Block)	MGNREGA	4393	0	3906	443	44		0	3906	443	44		5+0	
		NSAP			-			14.5		12			100	143	4
		15TH Fince		5.5	1 15	-	- 3		- 3		-	-	0.00		
		RGSA	-			-		-	-	12		- 2	143	1021	72
		Amrit Sarovar	7.8			7.0	- 3		- 8		-		(3:4)	(6)	
21	Education	ACR.	NO				-		-						12
		GIRLS TOILET	NO				- 5		- 85			-		300	
		BOYS TOILET	NO			-	- 0	- 2		1 2		- 2	128	120	12
		RAMP	NO	+0	18	-	- 1		*	- 28	•				
		DY.TOILET	NO	-	102		12			-	-	-	-	-	2
	1	DY:GIRLS TOILET	NO	65	138	E			*3				800	(*)	(%)

5.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of of last Finan completion.	Years delaye	d for compl tegorise wor	etion - as on ks based on	the last date the delay in	Progress				irs pending as stage of physic	on the last date of last al progress	Remarks
			riminent res	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
22	Industries, Commerce & Public Enterprise Department	(F		=		=	i®.	(4)	*	æ	-	*		(*)	No GOI Scheme/GOA Scheme is implemente by DICC Where fund is alloted to DICC for implementation
23	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assum on Turn Key Basis.	1	1	0	0	0	1	0	i	0	0	0	0	Present progress of work 95%. Additional estimate submitted which is yet to get approve But Contractor have already started the additional work.
24	Cultural Affairs.	14	- 00			-			-		-			(+)	-
25	Labour Welfare.	7.		48	1.55	20	- 52	2.0	45	1/4	- 10	- 20		260	3
26	Sports and Youth Welfare.	MMS-CMSGUY	5 <b>1</b> 70	- 2	<3 years	25	- 22	323	- 8	80%	2	¥	190	(4)	07 Nos of physicid under this scheme
27	Women & Child	Poshan Abhiyaan	Nil					-						-	
	Development.	BETI BACHAO BETI PADHAO (BBBP)	Amt of Rs.456160 unstilized	Less than 1 Yr.	92	22	12	Yex	2	1	16	2	742	Not started	Previous remaining fund returned
		District Hub for Empowerment of Women (DHEW)	Amt of Rs. 966766 unutilized	Less than I Yr.	2	- 6	8	(3)	8	-8	180	8	· 100	Not started	Previous remaining fund returned
28	Revenue and Disaster Management.	<u> </u>	- 9		1.5	- 8	- 8		38	19	- 8				- 18
29	Transformation and Development.	14	5,63	- 20	94	- 8	Œ		83	19	F.	×		7.6	-
30	Finance.	9	128	83	5.4	- 25	- 33	- 14	- 85	- 133	-	93	- F	198	3
31	Excise.			-					-						
32	General Administration.	- 6	0.63	( 2)(	156	80	- 3		(4)	1/è	- 63	- ⊛		1000	- 3
33	Housing and Urban Affairs. (Patacharkuchi Municipal	ICBP Road under 14th FC (10 Nos.) Rs. 7500000.00	0	- 10	1 22	IR.	©	165	100%	19	265	¥	- 90	(#V)	18
	Hoard)	ICBP Road , Park Item, Drinking Water Plant (5Nos) under 15th FC Rs. 6500000.00	0	20	32	120	2	827	100%	N.	504	9	120	Yex	1
34	Housing and Urban Affairs. (Pathsala Municipal Board)	ICBP Road under 14th FC (18 Nos.) Rs. 15689000.00	0	IR.	.83	2354	33	55%	100%	- 22	833	.8	1850	323	18
	Marrie College Marrie College	Drinking Water RO Plant	0						100%						
		MSW Raw Waste Treatment Plant	0	(e)		180		(4)	100%		(*)		(4)		18
		Drinking Water 4 facility	0				-		100%			- 4:			
	1	ICBP Road under 15th FC (19 Nos.)	0	V.	5%	- 20	12	5.4%	100%	19		- 9	+	100	72

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	l'ears delaye cial Year-Ca	d for comple tegorise work	ction - as on as based on	the last date the delay in	Progress of Financial	of Pending Year-Catego	works of p rise works l	revious Yea nased on the	rs pending as o	on the last date of last al progress	Remarks
			Pinalent Leg	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
35	Transport.			- 20	19	87	-		(4)	19	(F)	(4)	5(4)	7363	- 28
36	Skill, Employment and Entrepreneurship.	i i	100	-:	19	42	3		8	×	8	-	(4)	122	171
37	ASRLM	134		20	132	48	- 9	592	28	172	185	- 22			(4)
38	Economics & Statistics												7 - Val. 7		