

**GOVERNMENT OF ASSAM**  
**OFFICE OF THE DISTRICT COMMISSIONER: BAJALI**  
**MADAN RAUTA NAGAR, PATHSALA**

E-mail: [dcbajali@gmail.com](mailto:dcbajali@gmail.com) Tel: 03666-296999

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of June'2026.
Date & Time	08-06-2026 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilization	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

**Minutes of DDC meeting**

The meeting was presided over by Shri Ranjeet Kumar Dass, Hon'ble MLA, 21 Bhawanipur-Sorbhog LAC and Hon'ble Speaker, Assam Legislative Assembly. Shri Dharmeswar Roy, Hon'ble MLA, 26-Bajali LAC and Shri Partha P. Majumdar, DC, Bajali also attended the meeting.

At the outset, the two newly elected Hon'ble MLAs of the district were warmly welcomed to the first DDC meeting held after the constitution of the new Assam Legislative Assembly.

The Chairman reviewed the works undertaken/ carried out by the various Departments. The discussion & decisions of the meeting are as follows:

**P&RD:** The B.D.O, Bajali & Bhawanipur Development Block appraised the house regarding the progress of construction of PMAY-G houses and MGNREGA scheme.

The B.D.O, Bajali Dev Block informed the house that after physical verification it was found that some religious institutions which were earlier selected under Asom Darshan are located in VGR land and the committees had already received the 1st installment of these schemes.

The BDO further informed that 156 PMAY-G houses of Balapara G.P are located in VGR land. Earlier, the Balapara GP was under Barpeta district and the said GP was shifted to Bajali District during delimitation of LACs and accordingly these beneficiaries were transferred to Bajali district. Out of these, construction of 2 houses have been already completed while construction of 19 houses are yet to be started and 135 houses are at ongoing stage.

As suggested by the Chairman, it was decided not to release any fund against the schemes of Asom Darshan located in VGR land and it was also decided not to release any further installment under PMAY-G houses constructed in VGR land.



**Category-A: Department specific:**

Sl.	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Timeline
1	Economic Development	P&RD	PMAY-G	<ul style="list-style-type: none"> <li>To take necessary steps to complete the construction of all PMAY-G houses on urgent basis, wherever required criteria is fulfilled.</li> </ul>	BDO, Bajali & Bhawanipur Dev. Block.
		Handloom & Textiles		<ul style="list-style-type: none"> <li>To take necessary steps to complete the procurement of Handloom Gamocha within the targeted timeline and submit a compliance report.</li> <li>To conduct frequent drives in different areas of the district against the sale of Power-loom Gamocha &amp; take necessary action accordingly and submit a report.</li> </ul>	Asstt. Director, Handloom & Textile, Bajali.
		Economics & Statistics		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Fishery		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Agriculture		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Revenue and Disaster Management.		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Soil conservation		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Sericulture		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Agriculture (Engineering)		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Co-Operation		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>			

Sl.	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Timeline
		Dairy Development		<ul style="list-style-type: none"> <li>To take necessary steps to complete the works of Milk Processing Plant at Galia and near the integrated DC office, Bajali within June, 2026.</li> </ul>	Dy. Director, Dairy Dev., Nalbari Zone
2	Social Sector	Women & Child Development	MAWCs	<ul style="list-style-type: none"> <li>To take necessary steps to complete construction of remaining MAWCs (NIDA-II) within the stipulated time.</li> </ul>	DSWO, Bajali, BDOs, Bajali/ Bhawanipur Dev. Block
		Health and Family		<ul style="list-style-type: none"> <li>To conduct awareness drives for HPV vaccination in schools, amongst communities about the long-term health benefits and take necessary action to vaccinate the girls in the age group of 14-15 years.</li> </ul>	JDHS, Barpeta (i/c, Bajali)/ SDM & HO (HQ), Bajali, IS, Barpeta (i/c Bajali), DEEO & DSWO, Bajali
				<ul style="list-style-type: none"> <li>To take necessary steps to keep the newly constructed Hospital building at Swahid Madan Rauta SDCH, Pathsala ready for inauguration in the last week of June, 2026.</li> </ul>	Joint Director of Health, Barpeta (i/c, Bajali)/ SDM & HO (HQ), Bajali,
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> <li>To instruct Head Masters of the schools to co-operate with Health Department to conduct awareness/ vaccination drives for HPV vaccination so that all the eligible girls of the age group of 14-15 years be vaccinated to get long-term health benefits.</li> </ul>	IS, Barpeta (i/c Bajali), DEEO, Bajali
		Sports and Youth Welfare		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Labour Welfare		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Cultural Affairs		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	

Sl.	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Timeline
3	Infrastructure	Public Health Engineering	PWSS	<ul style="list-style-type: none"> <li>To prepare Plan &amp; Estimate for repairing of non-functional transformer of PWSSs and submit the same to the BDOs. Accordingly, the BDOs are required to process for taking further necessary steps.</li> </ul>	EE, PHED, Bajali, BDO, Bajali & Bhawanipur Dev. Block.
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> <li>To take immediate necessary steps to repair the potholes on the road from Baghmara Chowk of Hudukhata Naosali PWD road to Holongbari road to prevent accidents.</li> <li>To prepare a Plan &amp; Estimate for the Lachit Nagar &amp; Krishna Nagar connecting bridge and submit the same to the concerned authority for approval.</li> </ul>	E.E, PWD (R), Bajali
		ASRLM		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Transport		<ul style="list-style-type: none"> <li>To conduct regular drives against traffic rule violators, drunken and rash driving etc. and impose fines on regular basis.</li> </ul>	DTO, Bajali
		Power (APDCL)		<ul style="list-style-type: none"> <li>To take steps for electrification of the unelectrified PMAY-G houses as per the list received from the BDOs.</li> </ul>	AGM, APDCL, Bajali.
		Housing and Urban Affairs	PMAY-U	<ul style="list-style-type: none"> <li>To take necessary steps to expedite the construction of PMAY-U houses and complete the same within the targeted time.</li> </ul>	EO, Pathsala/ Patacharkuchi MB
				<ul style="list-style-type: none"> <li>To detail three cleaners at the Swahid Madan Rauta SDCH, Pathsala of which, the new building will become functional shortly.</li> </ul>	EO, Pathsala MB
		Irrigation		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
Public Works NH & Building.		<ul style="list-style-type: none"> <li>To prepare proposals for earth filling of the District Sports</li> </ul>	E.E, PWD (B), Bajali		

*Handwritten signature/initials*

Sl.	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Timeline
				Stadium at Titkagaria, Bajali and submit the same to the authority concerned for necessary approval and to expediting the construction works of the stadium. <ul style="list-style-type: none"> <li>Take necessary steps to expediate the construction of the new building of Integrated DC Office and complete the same within the targeted time as space is not adequate in the old building.</li> </ul>	
		Tourism		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Water Resource		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> <li>To increase the frequency of excise raids to comply with the targets already conveyed to district.</li> </ul>	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Environment and Forest.		Reviewed	
5	Finance Planning	Transformation and Development.	MLAAD/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
			MPLAD Schemes	<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Finance		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	

**Category-B: Theme Specific:**

Sl.	Theme	Administrative Department	Scheme/Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

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**The District Commissioner, Bajali also instructed the following to all Head of Departments:**

1. To highlight all Inter-Departmental issues at the DDC meeting.
2. All HoDs to share photos, videos, write-ups etc. regarding success stories.
3. All Officers/ Staff should maintain respectful & courteous behaviour while dealing with public and discharge public service without undue delay. The HoDs are directed to instruct their subordinate staff accordingly.
4. All Head of Departments to submit the soft copies of Annexures - A, B, C & D for the DDC meeting every month as per proper format.
5. To implement the schemes/ works as per estimate and to achieve the targets within the specified timelines.

The meeting ended with a vote of thanks from the Chair.



District Commissioner,  
Bajali *HS*

**Memo No: BJDV-7/2021/Pt-II/265 -A /2406-1**  
Copy forwarded for kind information to:

**Dated Bajali, the 24<sup>th</sup> June, 2026**

1. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Guwahati-06.
2. The Staff Officer to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Guwahati-06.
3. The PS to the Hon'ble Speaker, Assam Legislative Assembly, Guwahati.
4. The Senior Superintendent of Police, Bajali.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle.
6. The BDO, Bajali & Bhawanipur Development Block.
7. All Head of Departments of the offices/ Officers' present in the DDC meeting.
8. The PA to the Hon'ble MLA, 26-Bajali LAC for kind appraisal of the Hon'ble MLA.



District Commissioner,  
Bajali *HS*








**ATTENDANCE SHEET FOR DDC MEETING, BAJALI**





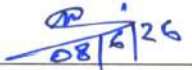

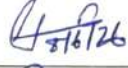

DATE: 08/06/2026

TIME: 12.00 NOON





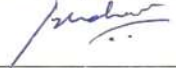


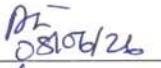



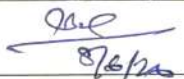
**Venue: Conference Hall of Office of the District Commissioner, Bajali**

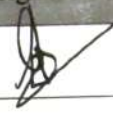








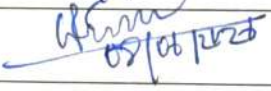

**Members Present**

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Shri Ranjeet Kr. Dass	Hon'ble MLA 21- Bhawanipur-Sorbhog LAC and Hon'ble Speaker, Assam Legislative Assembly.		
2	Shri Dharmeswar Roy	Hon'ble MLA. 26-Bajali LAC		
3	Shri Partha Pratim Majumdar, IAS	District Commissioner.	9854180000	 08/6/2026
4	Shri Anupam Deka, ACS	District Dev. Commissioner.		 08/6/2026
5	Shri Twahir Alam, ACS	Addl. District Commissioner.	8638462120.	 8/6/26
6	Smti. Upasana Dutta, ACS	Addl. District Commissioner.		 8/6/26
7	Shri Nirmal Jyoti Sarmah, ACS	Addl. District Commissioner.		
8	Shrubajyoti Das, ACS	Assistant Commissioner		 8/6/26
9				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Asfaqur Lodhan, ACS	AC Bajali	6002054818	
	Mary Kalita, ACS	AC Bajali	9667052442	M. Kalita
	Bibhash Bora NRD	JC BDO Bhowanipur	6063966172	
5.	Safiqul Hussain	SI Ind.	9435321222	
6	Samiur uddin Ahmed	AD. H&T, Bajali	9101013107	
7.	Manik Goswami	L.I. Bhowanipur	7002771919	
8.	Manik Datta,	EE. BSPD Immigration Sorbhog	9854536230	
9.	Biswajit Sarma	EE, Tihh Bajali Div(I)	9133089032	
10.	Govindadeep Das	A.F.O.S.T. - Barpeta	8638783093	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Dr. Kulendra Behera	SDMO (HQ)	9435320898	
	Pranab Das	EE (PHE)	7086640755	
	Manjyotsna Sarma	IC DPM, NNM, Bajali	8486641655	
	Devi Debn	EO Patanchakuli No	6002079739	
	Purni Sahoo	EO, Patnsala MB	600071727	
	Trinayan Deb Sarmah	SDFDO, Bajali	8876320911	
	Bipul Choudhury	E.E, Bajali W.R Division Pathsala	9435019294	 08/01/26
	Nayanjyoti Saikia	E.E, PWD, Bajali District T.B.A, Pathsala	9455400806	
	Prasanta Dutta	DSE, Pathsala (S) Bajali	7577064612	 09/06/22
	Rohini Islam	DPM - ASDM - SEED	7002836524	
	Dr. Sadiq Mechi	Dist. Veterinary Officer	8473991011	
	S. K. Debn	17 Pk	93657 98746	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Biju Das	EE, Bajali T.R Divn. PWRD	9435025460	
	Ankujyoti Bhattacharya	AE, PWD Road, Bajali TRD	3101307079	
	Ajit Senuma	Supdt. of Sericulture	9401245831	
	Dr. Arup Kumar Das	Head, KVK, Bonga	9435080285	
	Biplab Kr. Mahanta	Beal Officer, Pathasala S.C. Ind. Accnt. Beal, Pathasala	8638006211	
	Rhita Gupta	J.E. of the EE PWD Rangia NH Division	8822709339	
	Ajit K. Nath	AEE Building, Bajali	6002735394	
	Ankujyoti Talukder	AEE, PWD(B), Bhawanipur Sericulture, TRSD	98642-89778	
	Bhupen Ch. Barshya	Asstt. Director FPO & CA	98835 25036	
	Nitul Samra	Inspector, FPO & CA		
	Kalyani Barshya	S.O, of the DDES, Bongpeta	<del>93651</del> 70223	
	Dr. Bhupen Ch. Barshya	Jt. D.H.S.	9435061021	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Gunamwar Bezbannah	D.T.O. 2/e Bajali	6001360283	
	Mritunjay Kumar	Lead District Manager	8617840612	
	Rameshwar Kr. Das	Asst. Agril Engineer	6000756597	
	Shahjahan Ahmed	Sub-Registrar & Coop. Societies	9706749663	
	Manoj Chaudhary	P. I D.S.O Bajali	7869859477	
	Madhurima Pathak	ADPM, BZP	7002144007	
	Sanjit Talukdar	Addl DPM, Bajali ZP	9394427436	
	Tapas Talukdar	MIS Manager, BZP	8011341298	
	Jyoti Kumar Das	D.S.O. Bajali	9401821338	
	Chandun Kaur	Asst. Manager, Publicity Division	7856717575	
	Dhruva Jyoti Das	ADPM (SAP)	9859442043	



## Monthly status of Fund receipt and utilisation for the Month of May' 2026

## A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/E AP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/O thers-- as		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previ ous	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Agriculture, Barpeta	NFSNM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSS-ATMA	AS52	CSS	-	-	8.30609	-	-	-	-	8.30609	-	-	40.98	-	-	-	-	-	-	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PM-KISAN	ICICI Bank, Barpeta Road	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF XXIX scheme from 2024-25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Already available Rs.92.8 Lacs for 65 Solar pump under RIDF XXIX scheme from 2024-25
		RIDF XXX scheme (2025- 26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.43.5 Lacs for 30 Solar Pumps under RIDF XXX scheme (2025-26)
		VLFMB scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.19 Lacs for 2 units of VLFMB scheme (2025- 26)
SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1. Rs.22.5 Lacs for 18 Power Tillers (18 Power tillers) under SMAM scheme (2025-26) 2. Rs.4.5 Lacs (Max) for 1 Tractor under SMAM scheme (2025-26)		



S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
5	Fishery Department	PMMSY	DIS/PMS/036	CSS	2780490	366610	0	0	0	0	2780490	366610	3147100	2780490	366610	NIL	NIL	NIL	NIL	
6	Environment and Forest Department	CAMPA	-	CS (State CAMPA )	NA	NA	NA	NA	162138	-	162138	-	34770	127368 (78.5%)	-	NIL	NO	NIL	0	-
			-	CS (State CAMPA )	NA	NA	NA	NA	-	-	-	-	0	-	-	NIL	NO	NIL	0	-
		RKVY	-	CS(RKV Y)	NA	NA	NA	NA	500000	-	500000	-	0	500000(100%)	-	NIL	NO	NIL	0	-
7	Bhabanipur-Sorbhog-Pakabetbari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
8	Tihu Bajali Division Irrigation,Tihu	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-113320) Cost:-2022.22	ASKK00007274 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-
9	PHED	PIPED WATER SUPPLY SCHEME		CS & State	0.00	0.00	NA	NA	54,10,200.00	6,01,100.00	0.00	0.00	Nil	0.00	0%	0	Yes	NA	NA	
10	PWD Bajali District Territorial Building Division,Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali		SASCI					Nil	2094.09871	Nil	Nil	2094.0987	Nil	2221.28 (51.47%)	No	Yes	No	No	
		Construction of Integrated Office of the Deputy Commissioner, Bajali ( Electrical External Service Connection, HT Line, External Campus Lighting, Etc)		SASCI					Nil	0.88	Nil	Nil	0.88	Nil	77.44 (98.87%)	No	Yes	No	No	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		SASCI					Nil	2352.428	Nil	Nil	2352.428	Nil	1138.14 (32.60%)	No	Yes	No	No	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsai ITI, Bongaigaon ITI & Bongaigaon Poly) (Part -		State					Nil	44.44	Nil	Nil	44.44	Nil	844.434 (95%)	No	Yes	No	No	
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali		State					Nil	79.17	Nil	Nil	79.17	Nil	101.21 (56.10%)	No	Yes	No	No	
		Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)		State					Nil	132.79	Nil	Nil	132.79	Nil	771.89701 (85.32%)	No	Yes	No	No	
		Construction of 10 bedded Ayush Hospital at Bajali		State					170.22	Nil	Nil	Nil	170.22	Nil	577.20 (77.22%)	No	Yes	No	No	
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School under RIDF-XXIX (EPC Mode)		State					Nil	351.26	Nil	Nil	351.26	Nil	348.74 (49.82%)	No	No	Yes	No	
		(i) Construction of RCC School Building for Special Children under the Students Welfare Mission for MPLADS Fund (Rajya Sabha) for the year 2025-26		Central					Nil	Nil	Nil	Nil	Nil	50.00 (100%)	Nil	No	No	No	Yes	
		(ii) Additional fund to complete construction of ground floor RCC School Building for Special Children under the STUDENT WELFARE MISSION		Central					Nil	8.03	Nil	Nil	8.03	0.00 (0%)	Nil	No	No	No	Yes	



S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/E AP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
		CSF Rd-2 under NADCP		CSS	-	-	-	-	48930/- for remuneration	-	48930/-	-	48930/-	100%	-	-	-	-	-	
		Brucella vaccination under NADCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	PSL/FC/001	RIDF-XXIX	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	877.24948(L)	1622.75052(L)	Nil	Nil	Yes	Nil	Nil	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	428.91323(L)	Nil	1343.35677 (L)	Nil	Yes	Nil	Nil	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	516.50531(L)	Nil	2678.88469(L)	Nil	Yes	Nil	Nil	Work in progress.
		Restoration of damaged embankment at different reaches of river pahumara , Kaldia etc. during the flood of 2022 ( porcupine of supply materials )	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	17.23816(L)	Nil	526.98510(L)	Nil	Yes	Nil	Nil	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approval No. AA/FC_2023-24(i)_2293 Dt. 12-12-2023 and the same had handed over to Bajali W.R. Division on 18/01/2024
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	PSL/FC/001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	109.00(L)	Nil	56.92626	Nil	Nil	Nil	Nil	Work in progress.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	PSL/FC/001	NIDA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1102.77502	1397.22498	Nil	Nil	Yes	Nil	Nil	Work in progress.
		Protection of katahbari area on the Right Bank Embankment of River Pohumara	PSL/FC/001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	156.00(L)	Nil	234.00 (60%)	Nil	Yes	Nil	Nil	Work in progress.
		Restoration & Reccoupment of flood damages of R/B of river Pahumara , R/B of river Kaldia etc. During the flood of 2022 under NDRF PDNA - 2022	PSL/FC/001	NIDA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	381.24794(L)	Nil	134.52665(L)	Nil	Nil	Nil	Nil	Work in progress.
		Anti erosion measures to protect the bhetua area of L/B of Turkunijan under Bajali District	PSL/FC/001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	150.00(L)	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
16	APDCL, Pathsala	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-GA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Co operation Department	<b>ASSISTANCE FOR INSTALATION OF MUSTARD OIL MILL</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Pub Bhawanipor Samabay Samiti Ltd.											800000		100%	NIL	NIL		800000	
		<b>Assistance to Cooperative Societies doing business on Fertilizer/Pesticides</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Madhya Bajali S.S. Ltd											408333		100%	NIL	250000		158333	
		Dakshin Bajali S.S. Ltd											408333		100%	NIL	NIL		408333	
		<b>Assistance to Dairy Cooperative for installation /opening of Milk Parlour</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Lakhimi Mahila Dugha Utpadak SS Ltd											3,80,000		100%	NIL	50000.00		3,30,000.00	
		<b>Awards for the best performing Co-operative Societies</b>																		
		Kamdhenu Dugdha Utpadak Samabai Samitee Ltd.											3,84,375		100%	NIL	NIL		3,84,375.00	
		<b>Assistance to College Cooperative</b>																		
		BHB College Students Welfare and CSC Coop.Society Ltd.											3,75,000		100%	Nil	Nil		3,75,000.00	
		<b>Assistance to MPACS, MFISHERY &amp; MDAIRY as Working Capital</b>																		
		Pahumara Multipurpose Pisciculture C.S Ltd											1,00,000		100%	NIL	50000.00		50,000.00	









**B. For Schemes for which no funds are received by the District/ Council:** For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
Samabai Sabalakaran Yojana	-	-		
5	Fishery Department	Nil	Nil	Nil

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
6	Environment & Forest Department	<b>SOPD-SF(G)</b>	-	-
		0.5 Ha RKVY -Agro Forestry Nursery at Batiamari during the year of 2023-24	Fund not received for maint. during the year 2026-27	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	NIL	NIL	NIL
8	Tihu Bajali Division Irrigation, Tihu	NIL	NIL	NIL
9	PHED	JJM	N/A	N/A
10	PWD Bajali District Territorial Building Division	Construction of District Emergency Operation Centre (DEOC) Building in Bajali District in Bajali District (Ground Floor with G+1 provision)	Final bill submitted	Work Completed
		Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXX (2024-25) for (i) Choukhuty H E School, Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis	Bill not prepared	Work in progress
		Construction of New School Building for 100 nos Secondary School Under RIDF-XXXI at Baghmara Higher Secondary School under Bajali District	Bill not prepared	Proposed for pile foundation
		Constr. Of 1(one) no. of court room with attached Judge's chamber and Stenographer room at 2nd floor level of the existing building of the office of the District 7 session Judge,Bajali at Pathsala	Bill not prepared	Work in progress
		Construction of Academic building to be named as Science Building III at the second campus of Bhattadev University at Medhikuchi, Assam on Engineering, Procurement and Construction (EPC) Mode-I Basis	Bill not prepared	Work in progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	nil	-
14	A. H. & Veterinary Department	DOES NOT ARISE		All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	Flood Prevention of Pahumara River in Bajali District RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-01-RIDF.LS/SS	
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahumara River in Bajali District. (Ph-II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA ( LS &SS)	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	
		Restoration of damaged embankment at different reaches of river Pahumara, Kaldia etc. during the flood of 2022( porcupine of supply materials)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 2245-02-122-7415-061-17-05-SOPD-GSP-V-GA	
		Restoration & Reccoupment of flood damaged of R/B of river Kaldia etc. During the flood of 2022 under NDRF PDNA-2022	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 2245-02-122-7415-061-17-05-SOPD-GSP-V-GA	-
		Anti erosion measures to proect the Bhethua area on L/B turkunijan under Bajali District	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-GSP-V-GA (SOPD-G)	-
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathaligurighat RIDF-XXVII during 2021-22.	Notice issued to contractor to complete the work immediately	-
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2025-26.	Work in progress.	-
		RCC Check Dam at Mainajan in village Hathinapur under RIDF - XXX during 2025-26	Work in progress.	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
18	Cooperation Department	Major Works	Centrally Procured by RCS, Assam	-
		Grants-in-Aid under RIDF	Centrally Procured by RCS, Assam	-
		Grants-in-Aid under WIF	Centrally Procured by RCS, Assam	-
		Purchase of Furniture (Regional Organization)	Centrally Procured by RCS, Assam	-
		Purchase of Hardware (Regional Organization)	Centrally Procured by RCS, Assam	-
		Minor Works	Centrally Procured by RCS, Assam	-
		House keeping Services	Centrally Procured by RCS, Assam	-
		Training	Centrally Procured by RCS, Assam	-
		Organizing Events & Functions	Centrally Procured by RCS, Assam	-
		Computerisation of PACS	NABARD is the implementing agency	Computer Hardware has been provided to all the 9 PACS of Bajali District by NABARD in the 1st Phase of Computerisation
19	Panchayat and Rural Development Department ( ( Zilla Parishad Bajali)	MGNREGA( Block Panchayat and Gram Panchayat)	All Schematic Expenditure( Wage and Material) are made from State Account including Amrit Sarovar MGNREGA part	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
		Indira Miri Universal Widow Pension Scheme		-
		PMAY-G		-
		One time financial Assisatant under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
15th Finance ( ZP Level)	-			
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	--
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	--
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	--
		Special Nutrition Programme (SNP)	Not Sanctioned	--
		Women Help Line	Not Sanctioned	--
		Nari Adalat	Not Sanctioned	--
		Palna	Not Sanctioned	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	--
		Shakti Sadan Scheme	Not Sanctioned	--
		Sakhi Niwas	Not Sanctioned	--
		Insurance Coverage	Not Sanctioned	--
27	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	--
		Deen Dayal Divyangjan Punarsansthan Scheme	Not Sanctioned	--
		State Scholarships to Differently Abled Student	Not Sanctioned	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	--
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Not Sanctioned	--
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	--
		Welfare Schemes for Elderly	Not Sanctioned	--
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	--
		Welfare of Transgender Community	Not Sanctioned	--
		Grants-in-Aid Schemes	Not Sanctioned	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	--
		National Action Plan for Senior Citizens	Not Sanctioned	--

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
28	Revenue and Disaster MaNilgement.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
		Deen Dayal Divyangjan Punorsansthan	-	-
		PMKVY	NA	
		National Career Service Project	NA	
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTORON scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) (Kharif – 2025)	7,000 Nos		76.2	-	-	-	5334 nos. insured	-
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	360 Nos.	-	97.22	-	-	-	Mini Sprinkler supplied 350 nos.	-
		Paddy Procurement KMS-1 1st Crop (2025)	17,500 MT		-	68.29	-	-	11950.84 MT Procured	-
		Paddy Procurement KMS- 2 (2025)	-		-	-	-	-		-
		Mustard Procurement	200 MT	-	-	-	-	-	Procurement could not be done due to high moisture content	-
		PM-KISAN	17697 Nos.	-	80.82	-	-	-	17697 nos.farmers have been paid the 22nd installment, 19,567 nos. of farmers have been processed 20 <sup>th</sup> Installment for FTO (21,794 nos. of farmers received 19th Installment)	-
		Soil Health Card	5000 Nos.	-	Nil	-	-	-	Soil sample collection is going on	-
		RKVY : HYV Paddy Seed = 22 Qntl.	-	-	-	-	-	-	-	
		Garlic = 14 Qntl	-							
		Onion = 1.2 Qntl	-							
		Potato = 880 Qntl.	-							
		Rajma = 11.6 Qntl	-							
		Fodder Maize = 55.80 Qntl.	-	-	-	-	-	-	-	
		Pea Seed = 75 Qntl.	-	-	-	-	-	-	-	
		NFSM : HYV Paddy Seed = 155 Qntl.	-	-	-	-	-	-	-	
		NFSM Pulses : Black Gram = 23 Qntl.	-	-	-	-	-	-	-	
		NFSNM Finger Millet = 6 Qntl.	-	-	-	-	-	-	-	
NMEO-OS : Mustard = 52.5 Qntl.	-	-	-	-	-	-	-			
HMNEH = Strawberry Seedling = 33804Qntl.	-									
HMNEH – Dragon Fruits = 10416 Qntl/Nos	-									



S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
9	PHED	JJM Retrofitting Scheme	1	1	0	0	0	0	0	-
		JJM New Scheme	63	37	19	6	0	1	0	-
		SOPD Utility Shifting	20	18	0	1	0	0	1	-
		SOPD New Scheme	1	0	0	0	0	1	0	-
		Construction of Boundary wall, Urinal, Latrine and Parking Stand of Kharadhara AAM, Bajali		100%	-	-	-	-	-	
		Construction of Boundary wall in the campus of medhikuchi PHC, Bajali under Jt. Director of Health Services, barpeta		-	90%	-	-	-	-	
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District. Group No.:- I -Civil Works in E-Lab Building.		-	80%	-	-	-	-	
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District. Group No.:- II -Electrical Works and Furniture (Computar Table & Chair) in E-Lab Building.		-	-	-	-	-	Not Started	
		Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXXX (2024-25) for (i) Choukhuty H E School, Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis		-	-	-	-	-	Not Started	
10	PWD Bajali District Territorial Building Division	Nil	Nil							
11	PWD (ROADS)	Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road & ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	1	-	-	-
		Construction of RCC Br. No. 2/1 on Sarupeta Gossavitha Road Package No. CE/EAP/ARRBP/OCB/Bridges-1/Barpeta/16	1 Nos.					1		
		<b>Improvement of Road from</b> Improvement of Road from Dhumarkur Sonafully Road (Pt-II)under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.Package No:-MMUPPNA_RIDF_XXX_24_25_114	1 Nos.		1	-				

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS								Completed
		Integrated Sample Survey	28 villages under Bajali District for summer season							Data Collection is going on
		RGM/ NAIP	Bajali- Target for A.I.- 19849					9.99%		
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service							Average 5 nos. of animals are treated daily per MVU
		PPR-EP Rd. 2 ASCAD under LHDCP	36200 doses	100%						
		FMD Rd. 6 under LHDCP	55000 doses	100%						Completed
		FMD Rd. 7 under LHDCP	55000 doses		79.03 %					Vaccination is going on
		CSFCP Rd 3 Under LHDCP	2200 doses				33.18%			Vaccination is going on
		NLM	Nil							
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	97.71%	-	-	-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	86%	-	-	-	-	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	92.05%	-	-	-	-	Work In Progress.
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	98%	-	-	-	-	Work In Progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	-	-	96%	-	-	-	-	-
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	-	-	89%	-	-	-	-	Work in progress.
		Restoration of damaged embankment at different reaches of river Pahumara, Kaldia etc. during the flood of 2022( porcupine of supply materials)	-	-	97%	-	-	-	-	Work in progress.
		Restoration & Reccoupment of flood damaged of R/B of river Pahumara,R/B of river Kaldia etc. During the flood of 2022 under NDRF PDNA-2022	-	-	-	67%	-	-	-	Work in progress.
		Anti erosion measures to proect the Bhethua area on L/B turkunijan under Bajali District	-	-	-	-	37%	-	-	Work in progress.
16	APDCL, Pathsala	33/11KV Pathsala-Howli Road SS	NA	-	-	-	-	-	-	-
		AiIB (HVDS Loss reduction)	NA	-	-	-	-	-	-	-
		Smart Metering Project	NA	-	94%	-	-	-	-	-
		Electrification of additional unelectrified households under RDSS	NA	-	94%	-	-	-	-	-
17	Soil Conservation Department	WDC-PMKSY 2.0	Nil	-	-	-	-	-	-	-
		Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	-	-	1 No.	-	-	-	-	Notice issued to contractor to complete the work immediatly
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2025-26.	1 No.	-	-	1 No	-	-	-	Work is under Progress
		RCC Check dam at Mainarjan in Village Hathinapur under RIDF-XXXI	1 No.	-	-	-	-	1 No	-	Work is under Progress

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
18	Cooperation Department	Pub Bhawanipor Samabay Samiti Ltd.	1 No	-	-	-	-	-	Not started	-
		Madhya Bajali S.S. Ltd	1 No.			61%				
		Dakshin Bajali S.S. Ltd	1 No.						Not started	
		Lakhimi Mahila Dugha Utpadak SS Ltd	1 No.					13%		
		Kamdheni Dugdha Utpadak Samabai Samitee Ltd.	1 No.						Not started	
		Pahumara Multipurpose Pisciculture C.S Ltd	1 No.			50%				
		Milijuli Multipurpose Pisciculture C.S Ltd	1 No.			70%				
		Chauliabari GPBMSS Ltd	1 No.				49%			
		Patacharkuchi GPBMSS Ltd	1 No.						Not started	
		Galia GPBMSS Ltd	1 No.						Not started	
		Patacharkuchi GPBMSS Ltd	1 No.						Not started	
		Galia GPBMSS Ltd	1 No.						Not started	
		Sathi Samuka Majarkhat GPBMSS Ltd	1 No.						Not started	
		Singimari GPBMSS Ltd	1 No.						Not started	
		Chilarai Meen Palan C.S Ltd.	1 No.						Not started	
		Bhaluki MDCS Ltd	1 No.						Not started	
		Patacharkuchi MDCS Ltd	1 No.						Not started	
	BHB College Students Welfare and CSC Coop.Society Ltd.	1 No.	-	-	-	-	-	Not started	-	
19	Panchayat and Rural Development Department ( ( Zilla Parishad Bajali)	MGNREGA ( excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	-	-	-	-	-	-	-	Planning for FY 2026-27 is yet to be done from GP level approve
		Amrti Sarovar ( Excavation Part)	-	-	-	-	-	-	-	All schmes under Amrti Sarovar Excavation were completed
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assitatan under IMUWPS	-	-	-	-	-	-	-	-
	Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-	
	15TH Finance( ZP Level)	-	-	-	-	-	-	-	Annual Action Plan for FY 2026-27 is yet to be approve. Allocation also not received.	
20	Education	SCEINCE LABORTARY	31	0	31	0	0	0	0	-
		BOYS TOILET	5	4	4	0	0	0	0	-
		GIRLS TOILET	7	7	0	0	0	0	0	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Total application received : 277Nos Total Sanctioned: 63 Nos
		PMFME	-	-	-	-	-	-	-	Target: 52 nos. Applications Sanction: 33 Nos
		CMAAA 2.0	-	-	-	-	-	-	-	Total application registered for CMAAA 2.0= 2810 nos. Total Interview attended in Bajali District : 1790 Nos Bajali LAC: 1038 & Bhawanipur-Sorbhog LAC: 752 Nos Total Candidate recommended by DLSC to SLC is 1260 Nos Bajali LAC: 596 & Bhawanipur-Sorbhog LAC: 610 Nos
		Udyam Registration (MSME)	-	-	-	-	-	-	-	4908 nos. of registration of MSMEs have been done through UDYAM Portal as on 31.05.2026 in Bajali District.
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017. registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04 applicants are from Bajali District & request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total number of applications received (restricted to 5 Trades): 182 Nos. Nos. of Applications processed in Level-1: 51 Nos Nos. of Applications processed in Level-2: 49 Nos. Nos. of applications pending in Level-2: Nil Nos. of applications processed in Level-3: 40 Nos.
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barbang MPHC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsa MPHC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheregaon SC to Dhemsa MPHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=20%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Land yet to be Handed over from Sarupeta Circle office.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	Any Scheme not sanctioned in the current year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
26	Women & Child Development	Anganwadi Services (General)	Nil	--	--	--	--	--	--	--
		Scheme for Adolescent Girls (SAG)	Nil	--	--	--	--	--	--	--
		Construction/Upgradation of Anganwadi Centre	Nil	--	--	--	--	--	--	--
		Special Nutrition Programme (SNP)	Nil	--	--	--	--	--	--	--
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Tentative Budget Contingency Fund District Allocation Poshan Pakhwada, April, 2026	--	--	--	--	--	Not Started	Process is going on
		Beti Bachao Beti Padhao	Allocation under BBBP	--	--	--	--	--	-	--
		One Stop Centre	Nil	--	--	--	--	--	--	--
		Women Help Line	Nil	--	--	--	--	--	--	--
		Nari Adalat	Nil	--	--	--	--	--	--	--
		Palna	Nil	--	--	--	--	--	--	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	--	--	--	--	--	--	--
		Shakti Sadan Scheme	Nil	--	--	--	--	--	--	--
		Sakhi Niwas	Nil	--	--	--	--	--	--	--
		Hub for Empowerment of Women	Allocation under SANKALP-HEW	--	--	--	--	--	--	--
Construction of One Stop Centre	Nil	--	--	--	--	--	--	--		
Insurance Coverage	Nil	--	--	--	--	--	--	--		
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	--	--	--	--	--	--	--
		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Student	Nil	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	--	--	--	--	--	--	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	--	--	--	--	--	--	--
		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	--	--	--	--	--	--	--
		Regional Rehabilitation Centre (RRC)	Nil	--	--	--	--	--	--	--
		Welfare Schemes for Elderly	Nil	--	--	--	--	--	--	--
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	--	--	--	--	--	--	--
		Welfare of Transgender Community	Nil	--	--	--	--	--	--	--
		Grants-in-Aid Schemes	Nil	--	--	--	--	--	--	--



## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF -II	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		RIDF-XXIX	-	-	-	-	-	-	-	-	-	-	-	-	27% completed
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		Knowledge Centre cum Training Hall	-	-	-	-	-	-	-	-	-	-	-	-	2 completed (Pathsala and Patacharkuchi)
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	<b>PMMSY</b>													
		New pond construction	Nil												
		New Rearing Tank	5		5				5					5	
		Livelihood support to Fishers	Nil												
		Three wheeler with ice box							-						
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	<b>SOPD-G 2024-25</b>													
		Installation of 5 (Five) nos. Solar Powered Shallow Tube Well Scheme under Bhawanipur-Sorbhog LAC at village Siyalmari, Dhemchar Pathar, Dakshin Ganakgari and Kismat Dwarika under SOPD-G for the year 2025-26. (Siyalmari and Dhemchar Pathar falls under jurisdiction of Bajali District)	1	1	NA	NA	NA	NA	NA	NA	100%	NA	NA	NA	NA

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Bajali Division Irrigation, Tihu	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1						Yes						-
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu Bajali area(3 points) under RIDF-XXX(NABARD) for the year 2024-25	1					Yes							-
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu- Bajali LAC (6 Points) under SOPD-G for the year 2024-25	1							Yes					-
		Construction of Solar Powered MDTW Irrigation Scheme at Bajali LAC(2 points) under SOPD-G for the year 2024-25	Nil					Yes							-
		Installation of Solar Shallow Tube well Scheme at Patacharkuchi LAC(5 points) under SOPD-G for the year 2024-25	Nil					Yes							-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24	Nil					Yes							-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rupdiga Village in Bajali District under SOPD-G for the year 2023-24	Nil					Yes							-
		Fabrication,Supply and Installation of Solar powered Cart Mounted I/S and Mobile lift I/S unde Tihu –Bajali area under Innovative schemes for the year 2024-25	1						Yes						-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks		
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
9	PHED	JJM Retrofitting Scheme	8	0	3	5	0	8	0	5	3	0	0	0	-		
		JJM New Scheme	24	0	17	7	0	24	0	16	6	2	0	0	-		
10	PWD Bajali District Territorial Building Division, Pathsala	<b>2022-23</b>													-		
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1		1					82%						-	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1		1							34%				-	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsals ITI) (Part -A) (P. 888 878 1)	1		1					100%							-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsals ITI) (Part -B)	1	1						100%							-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1		1					100%							-
		<b>2023-24</b>															-
		Construction of 10 bedded Ayush Hospital at Bajali									78%						-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)									88%						-
Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)										55%					-		

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		<b>2024-25</b>														-
		Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex							100%							-
		Roofing treatment and Newly fitting 2 (Two) Nos. Door at District & Session Judge Court Building, Bajali.							100%							
		Construction of Ground Reserve with Installation of Iron Removal Filter and Deep Tube Well for District & Session Judge Court, Bajali(Sl. No. 14)							100%							
		<b>2025-26</b>														
		Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXX (2024-25) for (i) Choukhuty H E School, Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis											5%			
		Construction of New School Building for 100 nos Secondary School Under RIDF-XXXI at Baghmara Higher Secondary School under Bajali District													Not started	
		Constr. Of 1(one) no. of court room with attached Judge's chamber and Stenographer room at 2nd floor level of the existing building of the office of the District 7 session Judge,Bajali at Pathsala									60%					
		Construction of Academic building to be named as Science Building III at the second campus of Bhattadev University at Medhikuchi, Assam on Engineering, Procurement and Construction (EPC) Mode-I Basis											2%			

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
11	PWD (ROADS)	Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)	6 Nos	3	3					6					
		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPPNA)	1 No						1						
		ROB-SK-34	1 No								1				
		ARRBP Bridge (2024-25)	3 Nos									3			
		SOPD(G)	1 No									1			
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1					100%						Completed
		NADCP CSF	6860	1					100%						Completed
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhwa under GP Muguria" SOPD-G	1	Yes	NA	NA	NA	NA	NA	100.00%	NA	NA	NA	NA	Work physically completed.
		Flood Prevention of Pahumara River in Bajali Distict.	1	NA	NA	NA	NA	NA	NA	97.71%	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	Yes	NA	NA	NA	NA	86%	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	NA	Yes	NA	NA	NA	NA	92.05%	NA	NA	NA	NA	Work in progress.



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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
19	Panchayat and Rural Developmet Department ( Zilla Parishad Bajali)	MGNREGA ( excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	384	122	211	27	24	384	0	182	33	50	109	10	-	
		Amrti Sarovar ( Excavation Part)	0	0	0	0	0	0	0	0	0	0	0	0	0	-
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	All Payment and disbursement is done by CPRD
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	
		National Family Benefit Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMAY-G	5924	-	-	-	-	-	-	-	-	-	-	-	-	-
		One time financial Assitatan under IMUWPS	-	-	-	-	-	-	-	-	-	-	-	-	-	All Payment and disbursement is done by CPRD
Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
15th Finance ( ZP Level)	1250	537	525	128	60	1250	Not available	Not available	Not available	Not available	Not available	Not available	557	-		
20	Education	ACR.	NO	-	-	-	-	-	-	-	-	-	-	-	-	
		GIRLS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-	
		BOYS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-	
		RAMP	NO	-	-	-	-	-	-	-	-	-	-	-	-	
		DY.TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-	
DY.GIRLS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-	-		
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to Bank = 332 nos. Target: 50 Nos Loan Sanctioned= 44 nos. MM Amount =68.94 lakhs	
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to bank =67 Nos Loan sanctioned = 17 Nos Amount Sanctioned = 135.97 lakhs	
		UDYAM Registration	-	-	-	-	-	-	-	-	-	-	-	-	2540 nos. of registration of MSMEs have been done through UDYAM Portal as on 31.03.2025 in Bajali District.	
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.	
		NEIDS-2017	-	-	-	-	-	-	-	-	-	-	-	-	30% CCIAC Claim Submitted 06 Nos Claim Recommended 06 Nos	
		IIP-2019(EC)	-	-	-	-	-	-	-	-	-	-	-	-	Application received from Bajali- 04 Nos EC granted 01. three under process	



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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	--	--	--	--	--	--	--	--	--	--	--	--	
		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Student	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
		Regional Rehabilitation Centre (RRC)	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
		Welfare Schemes for Elderly	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
		Welfare of Transgender Community	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
		Grants-in-Aid Schemes	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
		National Action Plan for Senior Citizens	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--
National Action Plan for Drug Demand Reduction (NAPDDR)	Nil	--	--	--	--	--	--	--	--	--	--	--	--	--		
28	Revenue and Disaster Management.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
29	Transformation and Development.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	Finance.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
31	Excise.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	General Administration.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	ICBP Road under 14th FC (10 Nos.) Rs. 7500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	
		ICBP Road , Park Item, Drinking Water Plant (5Nos) under 15th FC Rs. 6500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	

