

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of December' 2024.
Date & Time	07/12/2024 at 12:00 Noon
Venue	Kaldia Headwork Site, Rihabari under Tihu Division Irrigation, Tihu
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD	PM Surjya Ghar	<ul style="list-style-type: none"> To take necessary steps for creation of awareness about PM Surjya Ghar Yojana at Gram Sabha. 	BDOs, Bajali & Bhawanipur Dev. Block.
			JJM/ SBMG	<ul style="list-style-type: none"> To take necessary steps for repairing of CMSCs within one week. To complete the IHHL/CMSC and other SBM assets as per timeline. To ensure payments to Jal Mitras regularly. 	BDOs, Bajali/ Bhawanipur Dev. Block, EE, PHED
				<ul style="list-style-type: none"> To conduct joint verification of the Paver Block road from Uparnoi main road to Kameswar Das House (Ph-I) and submit the report to the ADC (PHED), Bajali. 	BDO, Bajali Dev Block & EE, PHED, Bajali
			Plastic waste Management units	<ul style="list-style-type: none"> To take necessary steps for electrification of the Plastic waste Management Units in Bajali. 	BDOs, Bajali & Bhawanipur Dev. Block.
			PMAY(G)	<ul style="list-style-type: none"> To complete PMAY (G) houses as per timeline. 	
		Handloom & Textiles		<ul style="list-style-type: none"> To intensify inspection drives against power-loom Gamosa in the District and submit the compliance report. To pay thrust in the production of "Aranais" in ST dominated areas. 	Asstt. Director, Handloom & Textile, Barpeta
		Economics & Statistics		<ul style="list-style-type: none"> To submit status report on Notification of DDP for Bajali District. To expediate the Agriculture census as per Govt. guidelines. 	Dy. Director Economics & Statistics, Barpeta
		Fishery	PMMSY	<ul style="list-style-type: none"> To complete the excavation works of remaining 2 no. of ponds out of 28 nos. within 20th Dec-2024. 	DFDO, Bajali & SDFDO, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To take necessary steps and awareness drive so that the minimum distance from the road (as per Govt. norms) should be maintained during excavation of ponds. 	DFDO, Bajali & SDFDO, Bajali
		Agriculture	Paddy Procurement	<ul style="list-style-type: none"> To take necessary steps to achieve the Paddy Procurement target before stipulated time. 	DAO, Barpeta, SDAO, Bajali.
			Paddy Procurement	<ul style="list-style-type: none"> To create awareness drive and ensure so that middle man should not involve in the process of paddy procurement. 	Circle Officer, Bajali/ Sarupeta Rev. Circle, DAO, Barpeta, SDAO, Bajali.
			PMFBY	<ul style="list-style-type: none"> To ensure that all the beneficiaries should get the benefits of PMFBY. 	DAO, Barpeta, SDAO, Bajali.
				<ul style="list-style-type: none"> To take necessary steps to promote vermiculture amongst the farmers and assist the eligible farmers by providing vermi-compost facility. 	DAO, Barpeta, SDAO, Bajali. Sr Scientist, KVK, Barpeta
				<ul style="list-style-type: none"> To conduct Agriculture forecast quarterly meeting by 7th Dec-2024 and submit a report to the undersigned. 	COs, Bajali & Sarupeta Rev. Circle, Dy. Director Economics & Statistics, Barpeta, DAO, Barpeta, SDAO, Bajali.
		Revenue and Disaster Management.		<ul style="list-style-type: none"> To create awareness drive to register in e-Khazana portal for payment of land revenue. 	IS/DEEO, Barpeta, Jt. Director Health Services, Barpeta & SDM & HO, Bajali, DSWO, Bajali, DPM, ASLRM, Bajali, SDAO, Bajali
		Soil conservation		<ul style="list-style-type: none"> To submit the list of ongoing schemes by 12th Dec-2024. To prepare model proposals for development of wetlands. 	Divisional Officer, Soil Conservation.
		Animal Husbandry and Veterinary.		<ul style="list-style-type: none"> To arrange a meeting and take necessary steps to complete the construction of Cattle Pound for Bajali District within 2 weeks. 	BDOs, Bajali & Bhawanipur Dev. Block, EOs, Pathsala & Patacharkuchi MB & DVO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> To complete the vaccination drive within the timeline. 	DVO, Barpeta (i/c Bajali)
		Sericulture		<ul style="list-style-type: none"> To take necessary steps for proper maintenance of SOM and Teak plants. 	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To take necessary steps to solve the problems related to enrolment in PM-Biswakarma portal. 	GM, DIC, Barpeta & ADIC, Bajali
		Agriculture (Engineering)		<ul style="list-style-type: none"> To take necessary steps for distribution of machineries among the beneficiaries as per schedule and submit a compliance report. To verify utilization of distributed Govt. subsidize machineries by the beneficiaries and submit verification report to the undersigned. 	AEE, Agriculture (Engineering), Pathsala

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line	
2	Social Sector	Co-Operation		<ul style="list-style-type: none"> To encourage Co-operative societies to establish various eco-financial establishment as PACS under Govt. initiatives. 	DRCS, Barpeta	
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> To take necessary steps for skill development training for unemployed youth for Bajali district and submit a compliance report. To prepare proposal for establishment of in trade specific extension centre in Mini ITI at Titka, Pathsala. 	DPM, Assam Skill Dev. Mission, Bajali	
		Dairy Development		<ul style="list-style-type: none"> To submit status report on construction of Milk processing units at Patacharkuchi LAC, Bajali under NEC and 30 KLPD Milk processing plant at Galia. 	Dy. Director, Dairy Development, Nalbari	
		Women & Child Development.	Model AWC		<ul style="list-style-type: none"> To complete the construction works of Model AWCs under NIDA, RIDF and SCBC within 15th December 2024. To submit location wise details for newly allocated MAWCs under the District. 	BDOs, Bajali & Bhawanipur Dev. Block & DSWO, Bajali.
			Poshan Abhiyan		<ul style="list-style-type: none"> To ensure that the benefits of the Poshan Abhiyan are effectively delivered to beneficiaries. 	DSWO, Bajali.
		Health and Family Welfare	JJM		<ul style="list-style-type: none"> To complete the registration of JJM schemes by ASHA workers within one week. 	Jt. Director Health Services, Barpeta & SDM&HO, Bajali, DPM(NHM), Bajali
					<ul style="list-style-type: none"> ANM/ASHA workers to visit 90+ years citizens atleast once a month. To ensure proper referral and treatment of critical health cases in respect of 90+ citizens covered under "SPARSH the TOUCH" initiative. 	ADC (Health), Jt. Director Health Services, Barpeta
		Food, Public Distribution and Consumer Affairs			<ul style="list-style-type: none"> To take necessary steps to achieve the Paddy Procurement target before stipulated time. To complete beneficiary verification against the new Ration Cards with less than 5 members before ceremonial distribution of Ration Cards. 	ADC(i/c), FPD & CA
		Education-School Education: Elementary & Secondary.			<ul style="list-style-type: none"> To take necessary steps to complete the registration of land in the name of schools within 31st December 2024. 	CO Bajali & Sarupeta Rev Circle, IS/DEEO, Barpeta (i/c, Bajali)
			<ul style="list-style-type: none"> To prepare list of potential students to be covered under Arohan, 2024. To complete adoption of schools amongst all officers under the District. 	IS/DEEO, Barpeta (i/c Bajali)		

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Sports and Youth Welfare	Khel Maharan	<ul style="list-style-type: none"> To take necessary steps for smooth conduct of LAC level competition of Khel Maharan 2.O schedule to be held from 12-Dec-24 to 17-Dec-24. 	ADC (Khel Maharan), DSO, Bajali
		Labour Welfare		<ul style="list-style-type: none"> To conduct regular drive to prevent involvement of child/bonded labour in commercial as well as in domestic establishment. To submit list of migrant labours under the District. 	District Labour Officer, Barpeta
		Cultural Affairs.		<ul style="list-style-type: none"> To submit complete list of Bihu/ Durga Puja/ Rash committees under your jurisdiction in befitting manner. To update the list of leading/eminent citizens of the District timely. 	CO Bajali & Sarupeta Rev Circle
3	Infrastructure	Public Health Engineering	JJM	<ul style="list-style-type: none"> To conduct joint verification regarding the issues related to damaged transformer at Bhogpur Bamakhata PWSS & replaced transformer at Pipla Ulua PWSS. 	EE, PHED, Bajali & BDO, Bajali Dev. Block.
			JJM	<ul style="list-style-type: none"> To submit the list of payment pending Jal Mitras to BDOs. 	EE, PHED, Bajali
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> To conduct joint survey with PHED officials and prepare proposals for utility shifting in the damaged sites. 	EE, PWD (R)
		ASRLM	MMUA	<ul style="list-style-type: none"> To intensify the Mukhyamantri Mahila Udyamita Abhiyaan (MMUA) verification process and submit the progress on daily basis. To verify and submit list of eligible beneficiaries for SEED capital grant. 	DPM(ASRLM), Bajali
		Transport		<ul style="list-style-type: none"> To ensure that all vehicles (Dumpers, trucks, tracktors etc.) carrying sand/silt are covered by tarpulins as per NGT guidelines. To conduct regular drive against traffic rule violation, drunk driving, rash driving etc. 	DTO, Barpeta (i/c Bajali)
		Power (APDCL)		<ul style="list-style-type: none"> To create awareness for PM-Surjya Ghar Yojana through installation of banner at Fair price shops and at GP Offices. To prepare estimate proposal for installation of Salar system in the office of the District Commissioner, Bajali. 	AGM, APDCL, Pathsala
		Housing and Urban Affairs	PMAY(U)	<ul style="list-style-type: none"> To take necessary steps to complete the construction of PMAY(U) houses as per timeline and submit a compliance report. To submit status of master plan for the Municipal Board. 	E.Os, Pathsala & Patacharkuchi Municipal Board.

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				plan for the Municipal Board.	
		Irrigation		<ul style="list-style-type: none"> To take necessary steps to resolve the land related issues at Bhaluki Point-I of the Irrigation project namely "Construction of Patacharkuchi ELIS (7 points)". 	Circle Officer, Bajali Revenue Circle, E.E, Tihu Division Irrigation.
				<ul style="list-style-type: none"> To ensure cleaning and maintenance of irrigation canals 	E.E, Tihu/Bhawanipur Division Irrigation.
		Public Works NH & Building.		<ul style="list-style-type: none"> To put speed breaker in all major road junctions in Pathsala-Bhutan NH to avoid number of accident cases due to plying of heavy vehicles from Bhutan side and submit a compliance report. 	EE, PWD(NH), Rangia
		Tourism		<ul style="list-style-type: none"> To survey and submit list of potential places with tourist attractions in Bajali District 	Tourism Information Officer, Barpeta
Water Resource		<ul style="list-style-type: none"> Reviewed 			
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> To increase the frequency of excise raids. To ensure display of informative signboards in front of all wine shops (both ON & OFF). 	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> Reviewed 	
		Environment and Forest.		<ul style="list-style-type: none"> To ensure that no excavation work is carried out without Environmental Clearance (EC) from State Environment Impact Assessment Authority (SEIAA). 	Range Forest Officer, Barpeta Road Division
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for the release of funds and early completion of schemes. 	DDC, Bajali
			MPLAD Schemes	<ul style="list-style-type: none"> To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal. 	BDOs, Bajali & Bhawanipur Dev. Block, EO, Pathsala MB.
			AAGY	<ul style="list-style-type: none"> To complete the constructions of AAGY schemes and submit the U.Cs immediately. 	DDC, Bajali, BDOs, Bajali, Bhawanipur & Tihu Dev. Block
		Finance	APY, PMSBY, PMJBY, NEDP	<ul style="list-style-type: none"> To conduct Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJBY, NEDP. 	LDM, Barpeta
			Orunodoi	<ul style="list-style-type: none"> To conduct convergence meeting with PS level selection committees for Orunodoi beneficiaries after conducting Gram Sabha. 	BDOs, Bajali & Bhawanipur Dev. Block

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Khel Maharan	Sports and Youth Welfare	Khel Maharan 2.0	To take necessary steps for smooth conduct of LAC level competition of Khel Maharan 2.0 schedule to be held from 12-Dec-24 to 17-Dec-24.	ADC (Khel Maharan), DSO, Bajali.
2	Sahitya Sabha	All Works Department	Sahitya Sabha	For smooth conduct of ensuing 77 th biennial session of Asom Sahitya Sabha at Pathsala all stake holders are to take necessary steps for preparation of the venue and other required amenities including beautification of the selected sites well before the session.	ADC(i/c), FPD & CA, EOs, Pathsala/ Patacharkuchi MB, EE, PWD(R), EE, PWD(B), AGM, APDCL, DAO, Barpeta, SDAO, Bajali

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- DDC, Bajali is requested to hold special review meetings with specific departments like Co-operation, Handloom & Textile, Sericulture, Dairy Development, Fishery, Animal Husbandry and Veterinary and Industries and Commerce & Public Enterprise departments for monitoring of ongoing developmental works.
- To highlight the Inter-Departmental issues at the DDC meeting.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 4 times in a month,
- All Head of Departments to submit the list of employees for Panchayat Election to the Election Officer, Bajali immediately.
- All Head of Departments to submit the soft copies of Annexures- A, B, C & D for the DDC meeting every month as per proper format.
- All DDOs are directed to ensure registration of all salaried incumbents in MMLSAY portal
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.



District Commissioner,
Bajali

Dated- 13/12/2024.

Memo No. BJDV-7/2021/Pt-1/307-A /5114-A
Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
7. All Members present in the DDC meeting.



District Commissioner,
Bajali

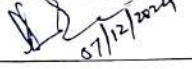


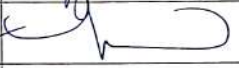


ATTENDANCE SHEET FOR DDC MEETING, BAJALI



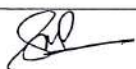





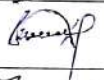


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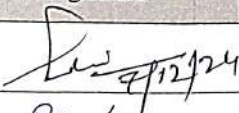
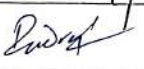



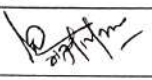
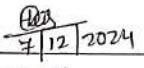

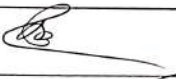



TIME: 12.00 NOON



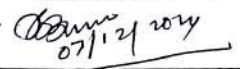
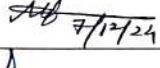

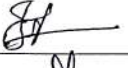






Venue: Kaldia Headwork site, Rihabari under Tihu Division Irrigation, Tihu.


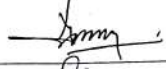


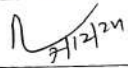
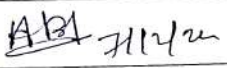


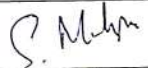
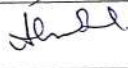


Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Shri M. K. Das, ACS	District Commissioner.	8761060974	 07/12/2024
2	Shri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.	9435156722	 07/12/2024
4	Smti. Urmi Medhi, ACS	Addl. District Commissioner.		
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.	9864055228.	
6	Shri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.	8638977992	
7	Hiya Medhi, ACS.	Election Officer, Bajali	8473803619	
8	Gaurav Shekhar Das, ACS	AC Bajali.	8876716238	
9				
10				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
11.	Musun Jay Das	CO Bajali	8779222832	
12.	Chandan Buzbunch	BRI, Riuli	936084180	
13.				
14.	Sankhkr Kr Nath ALR	CO, Sabulpeta	6001997519	
15.	Sandeep Paul	EE, PHED	9861078380	
16.	Abdul Mutalib	BRP (Ac), Bajali	9365242044	
17.	Kishor Kr. Lijungshi	BEO, Bajali for DEEO Bampur / Bajali	8011336760	
18.	Ajan Mahanta	DFDO, Bajali	9707468397	
19.	Shusil	AO, SF Div, Bospo	97951-47613	
20.	Tinayan Deb Sarma	3DFDO, Bajali	8876320911	
21.	Rajib Das	SDO, BSTRSD, PWRD	7002207360	
22.	Kamaljit Gajan	EE, Bajali WRD	9678783098	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
23.	Parimal Choudhury	Dy. Dir. Eco & State. Bapatla	80172089815	
24.	Indrajit Das	GO. Patachala MB	8725961069	
25	Devinha Deoni	EO Patacharkund MB	8876348675	
26	Saymeen Mannan	TOURISM DEVELOPMENT OFFICER	6000355016	
27.	Ananya Abharadway	DPM, ASRLM	9365919509	
28.	Jyoti Kumar Das	D.S.WO. Bapatla	9401821333	
29	Himadri Das	1/2 DPM, NHM Bapatla	7576880170	
30	Amil Ranjan Das	AE P.W.D Ramra NH Division, Ramra	9365487745	
31	Dr. Prabir K Das	DVO, Bapatla	8638870596	
32.	Raktim Kinnar Das	A SCO, Soil Conservation, Bapatla	9395757915	
33	Achita P. Banah	Asst. Director, T&CP	8638045781	
34	Dr. Arup Kumar Das	Sr. Scientist & Head, KVK	9435080235	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Bharonidhar Dutta	SDAO, Patnabalg	9101263808	
36	Chandam Boruah.	AGM, Pathsalgud, APDCL	7896777579	
37	Bhupen Barman	AEE(Aqai), Bajali	9864079920	
38	Manish Dutta.	EE, Bhebanipur Div. Tisyab. cos.	9854536230	
39	Jayanta Dasari	MVI o/o DIO, Bongaiga	9859051118	
40	Jayanta Tahbaldar.	Chairman Patacharkuchi M.B	9957750506	
41	Shreejyoti Nath	EE, Bajali SP.	9365484170	
42	Prasanta Dutta	DSE, Bajali	7577064612	
43	Manisul Islam	EE. PND(R), Bajali TRD, Patnabalg	9435028075	
44	Biswajit Sarma.	EE, Tihu Div (F), Tihu	8133039032	
45	Jasbir	MIS Manager Bajali	7002465157	
46	Dilip Kumar Kalita	Asstt. Engg.	9101479324	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
47.	Raj Alam Akhtar	A.E. PWRD, BSPTRD, Barpeta Road.	9706537361	
48	Maitunjay Kumar	L DM	8617840612	
49	Dr. Hita Pathik	Ved. Officer Barpeta	8472055672	
50	Gaurisankar Borbarmah	JE/B.O., Pathasala S.C. Ind. Acct. Beat	7002339950	
51	Parikshit Jalukdar	Headmaster, Dr. A.N. Medhi Chakraborty H/S	863880410	
52	Abhijit Brahma	J.A. Tourism Dept	8486498376	
53,	Dilip Kr Das	A.M. Dix CC Barpeta	9435025325	
54	Ajit Kr Nath	AEE, Bldg, 1	6002735394	
55	Susanta Mahapatra	Suptd. of State Tax	6282298142	
56	Abhinav Bawal, AFS	Range Forest Officer, Barpeta	6003655520	
57	Abdul Wahid, TO	PHED (Technical Officer)	9126007358	
58	S.N. Medhi	Suptt of Sericulture	7002714907	

Monthly status of Fund receipt and utilisation for the Month of November 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Othe rs-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-til now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	50000	-	50000	-	50000	50000	-	-	-	-	50000	-	
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSS-ATMA	AS52	CSS	-	-	-	-	-	224000	-	224000	-	224000	0	0	0	76000	0	128000	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF- XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA	
4	FPD & CA Bajali	Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	0	0	22701568.55	6825561.85	22701568.55	6825561.85	29527130.4	22701568.55	6825561.85	0	NA	0	0	1. Already released for Agent Commission CS+SS for the month of January/23 to March/23)and January/24 to Nov/24 2. PMGKAY AGENT COMMISSION FOR THE MONTH OF AUG/22 TO SEP/22 is released	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
		Assam Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Assam Bridge Project-11 (Construction of Bridge over River Brahmaputra connecting Sualkuchi & Palashbari)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Assam Resilient Rural Bridge Program (ARRBP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		NABARD Infrastructure Development Assistance (NIDA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Rural Infrastructure Development Fund (RIDF)	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	111141359	Nil	34641191	76500168	NIL	Nil	All	Nil	Nil	-		
		Mukhya Mantrir Unnoto Paki Path Nirman Achani	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	149482189	Nil	50384209	99097980	Nil	Nil	All	Nil	Nil	-		
		Mukhya Mantrir Paki Path Nirman Achani	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	174815599	15000000	159815599	NIL	Nil	All	Nil	Nil	-			
		Construction of Railway overbridges under 50:50 cost sharing with railway	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil	Nil	Nil	-		
		Construction of Roads in Tea Garden Labour Lines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Asom Mala (SOPD-G)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		State Priority Scheme under SOPD-G	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	70792485	3463809	67328676	NIL	Nil	All	Nil	Nil	-			
		Tribal Sub Plan (TSP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Scheduled Caste Sub Plan (SCSP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PM Gati Shakti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Road Safety Works	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil	Nil	Nil	-		
12	Handloom Textile & Sericulture (Handloom & Textile)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	Handloom Textile & Sericulture (Sericulture)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	A. H. & Veterinary Department	21st Livestock Census		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Integrated Sample Survey		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RGM/ NAIP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ESVHD-MVU under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		FMD(Rd-4) under LHDCP		CSS	-	-	-	-	510000/-	-	-	-	-	510000/-	-	-	-	-	-	-	-	Awaited for fund
		LHDCP PPR-EP ASCAD	DMUBRT0033 NADCP	CSS	-	-	-	-	205000/-	-	-	-	-	205000/-	-	-	-	-	-	-	-	Awaited for fund

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		LSD under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSF under NADCP		CSS	-	-	-	-	24874/-	-	-	-	24874/-	-	-	-	-	-	-	Awaited for fund
		Brucella vaccination under NADCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Demand for fund is submitted.
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	PSL/FC/ 001	RIDF- XXIX	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	968.19136 (L)	804.07864 (L)	Nil	968.19136 (60.70%) (L)	Nil	Yes	Nil	Nil	Work in progress.	
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	1617.77701 (L)	1573.61299 (L)	Nil	1617.77701 (56.32%) (L)	Nil	Yes	Nil	Nil	Work in progress.	
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	PSL/FC/ 001	SOPD- FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	343.2301 (L)	Nil	974.20990 (L)	Nil	Yes	Nil	Nil	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approval No. AA/FC_2023- 24(j) 2293 Dt. 12- 12-2023 and the same had handed over to Bajali W.R. Division on 18/01/2024	
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	PSL/FC/ 001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Othe rs-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		National Family Benefit Scheme	PFMS Code 3166 SLS Code AS122	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Old Age pension from State Contribution	PFMS Code AS103	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Indira Miri Universal Widow Pension Scheme	PFMS Code AS169	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMAY-G	ASSAMIAY AND AS 58	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		One time financial Assitatan under IMUWPS	PFMS Code AS179	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Aideu Handique Mahili Sanman Achoni	PFMS Code AS108	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
20	Education	SSA	-	-	-	-	-	-	59.L	6.46.L	52.36	5.83	59.5	53.55	9.56	2(5.10.L)	YES	NO	NO	-	
21	Industries , Commerce & Public Enterprises Department	Livelihood Generation of Returned Migrant Workers due to Covid 19	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NO Fund	
		Promotion of MSMEs in NER	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NO Fund	
		Transport & Freight Subsidy Scheme	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL	
		NEIIPP	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL	
		NEIDS-2017	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District	
		PMFME	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		IIPA 2019	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level	
		Assam Cane and Bamboo Policy 19	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NO Fund	
		Assam Logistics and Warehousing Policy 2022	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NO Fund	
		Assam Ethanol Production Promotion, 2021	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL	
22	Health & Family Welfare	NHM	AS-45	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management is yet to be separated from Barpeta District.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		e-Shram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	-	State	-	-	-	-	-	-	-	-	1,40,00,000	-	1,22,00,000 (87%)	-	1,22,00,000	-	-	07 Nos playfield under this scheme	

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER, FPDCA&LM,ASSAM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
	Rice Fortification	-	-	
5	Fishery Department	PMMSY 2023-24	SNA account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5 Ha.Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	-
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	-
7	Bhabanipur Division, Irrigation, Sarupeta	NA	NA	-
8	Tihu Division Irrigation	-	-	-
9	PHED	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Time Extension applied which is forwarded to CE.
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1st running bill submitted, but payment not made	Gallery-Plinth beam casting going on. Indoor -Tie beam completed & Earth filling going on.
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	-	Design of Platform for Flag hoisting is change. Working estimate has been prepared and sent to the District & Session Judge for approval.
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final bill submitted, but payment not made	Work Completed
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgrate quarter complex at Bajali Court in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub- divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	Running bill submitted, but payment not made	Work is in progress
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1st running bill submitted, but payment not made	Work in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of 10 bedded Ayush Hospital at Bajali		Work not started
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)		Work is in progress
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)		1. there is no any flood effected area at Batiamari Muga VGR, Batiamari, Baghmara, Bajali. So the damage of Som plants is nil. as per the last DDC meeting 05 / 11/ 2024. 2. Total 40 Nos Silkworm rearing (indore) plastic trays have distributed among 10 Nos Eri ST Community families at Bajali District, date on 15 Nov/2024 during Bhagaban Virsha Munda Divas. 3. Total 100 Nos Som plants have already pollarded at Batiamari Muga VGR, Bajali through tender proces and revenue will deposit when the pollarding of Som plants and related works will be completed. 4. Eri rearing is going on at Bajali district and production also very good.
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recouplement of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	-
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	Construction of Brick Channel with Box Culvert at village Kaljirapara (Baniachuba & Hirachuba) under RIDF-XXIX during 2023-24	FOC submitted	-
		Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	Works in progress	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop: Society	Nil	-
		Assistance to GPSS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under RIDF	Nil	-
		Grants-in-Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organization)	Nil	-
		Purchase of Hardware (Regional Organization)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Diploma course in cooperative accounts and audit (15 May 2024 to 28 June 2024)	The course was held at ICM, Hengrabari, Guwahati
		Organizing Events & Functions	Workshop on PMFME on 12-07-2024	-
		CSC for College Coop: Societies	N/A	-
		CSC for PACS	N/A	-
		Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (nine) PACS of Bajali District by NABARD in the 1st Phase of Computerisation.
		World largest grain storage plan in Coop: Soceties	N/A	-
Formation & Promotion of FPOs in Coop: Sector	N/A	-		
Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-		
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	All Schematic Expenditure(Wage and Material) are made from State Account inculding Amrit Sarovar MGNREGA part	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directrly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
		Indira Miri Universal Widow Pension Scheme		-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		PMAY-G		-
		One time financial Assitatan under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
		15th Finance (ZP Level)	-	-
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	-
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	-
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	-
		Special Nutrition Programme (SNP)	Not Sanctioned	-
		Women Help Line	Not Sanctioned	-
		Nari Adalat	Not Sanctioned	-
		Palna	Not Sanctioned	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	-
		Shakti Sadan Scheme	Not Sanctioned	-
		Sakhi Niwas	Not Sanctioned	-
		Insurance Coverage	Not Sanctioned	-
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	-
		Deen Dayal Divyangjan Punarsansthan Scheme	Not Sanctioned	-
		State Scholarships to Differently Abled Student	Not Sanctioned	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Differently Abled Students	Not Sanctioned	-
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	-
		Welfare Schemes for Elderly	Not Sanctioned	-
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	-
		Welfare of Transgender Community	Not Sanctioned	-
		Grants-in-Aid Schemes	Not Sanctioned	-
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	-
		National Action Plan for Senior Citizens	Not Sanctioned	-
28	Revenue and Disaster MaNilgement.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
37	ASRLM	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTIRON scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	143.2	-	-	-	-	Closed	-
		Pradhan Mantri Fasal Bima Yojana (PMFBY) Rabi (2024-25)	9100 Nos.	-	-	-	-	-	Awareness campaign is going on . Portal entry not started	-
		Natural Farming	7 Nos.	-	-	-	-	-	Started	-
		Paddy Procurement KMS-1 1st Crop	6200 MT	-	-	63.76	-	-	Closed	-
		Paddy Procurement KMS-2 2nd Crop	1000 MT	-	124.99	-	-	-	Closed	-
		Paddy Procurement KMS-1 1st Crop	10,000 MT	-	-	-	-	40 MT	Progress is going on	-
		PM-KISAN	23283 Nos.	-	84.74	-	-	-	-	-
		Community Nursery = 150 Qntl.	30 Ha	100	-	-	-	-	Completed	-
		RKVY = 22.5 Qntl	50 Ha	100	-	-	-	-	Completed	-
		RKVY Fodder Maize = 40 Qntl.	66 Ha	100	-	-	-	-	Completed	-
		Mustard Seed = 5+35= 40 Qntl.	400 Ha	100	-	-	-	-	Completed	-
		NMEO-OS = Mustard Seed = 35 Qntl.	350 Ha	100	-	-	-	-	Completed	-
		Soil Health Card	10000 Nos.	-	-	-	-	-	Soil sample collection not yet started by OCTOPUS and the same will be started soon after Sali Paddy harvesting	-
		CSS- ATMA								-
Agri Demo	15 Nos.	-	-	-	-	-	7 Nos. completed & remaining progress is going on	-		

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Allied Demo	11 Nos.	-	-	-	-	-	7 Nos. completed & remaining progress is going on	-
		Capacity Building	8 Nos.	-	-	-	-	-	4 Nos. completed & remaining progress is going on	-
		Training within District	8 No.	-	-	-	-	-	Progress is going on	-
		Farmers Training	4 Nos.	-	-	-	-	-	Not Started	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
2	Agri. Engineering	RIDF	-	-	-	-	-	-	-	-
		RIDF-XXVII	-	-	-	-	-	-	-	-
		RIDF-XXVI	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2023-24								
		New Pond Construction	11	10	-	-	-	-	1	-
		New Rearing Tank	17	16	-	-	-	-	1	-
		Three wheelers Vehicles with ice Box	1	1	-	-	-	-	NIL	-
		Livelihood Support to Fishers	200	199	-	-	-	-	1	-
6	Environment & Forest Department	CAMPA	3	-	-	-	-	-	-	-
		Maintenance of 1.5 ha. Nursery at Saibari		-	-	69%	-	-	-	-
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari		-	73%	-	-	-	-	-
		RKVY		-	-	-	-	-	-	-
		Creation & Maintenance of 0.5 Ha RKVY-Agro Forestry Nursery at Batiamari during the year 2023-24		100%	-	-	-	-	-	-
7	Bhabanipur Division, Irrigation, Sarupeta	-	-	-	-	-	-	-	-	-
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23 .	1	-	-	-	-	Yes	-	-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1	yes	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of 10 bedded Ayush Hospital at Bajali	1	-	-	-	-	-	Not Started	-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	1	-	-	-	-	3%	-	-
11	PWD (ROADS)	-	-	-	-	-	-	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS	-	-	-	-	-	-	-	Out of 220 villages, census started in 56 village.
		Integrated Sample Survey	5 villages under Bajali District out of 35 nos. of villages for winter season	-	-	-	-	-	-	Data collection started.
		RGM/ NAIP	Bajali- Target for A.I.- 19849	-	-	62.31 % upto November, 2024	-	-	-	-
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service	-	-	-	-	-	-	Average 5 nos. of animals are treated daily per MVU
		PPR-EP ASCAD under LHDCP	40000 doses	1	-	-	-	-	-	-
		FMD (Rd.4)under LHDCP	60800	-	-	0.5746	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		LSD under LHDCP	8000 doses	1	-	-	-	-	-	-
		NLM	Nil	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	(94.02%)	-	-	-	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	-	(57 %)	-	-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	(80%)	-	-	-	-	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	(86.65 %)	-	-	-	-	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	(81.40%)	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	-	-	0.36	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	-	-	-	-	-	-	-	Work will start post flood working season

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assisatant under IMUWPS	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-
		15TH Finance(ZP Level)	-	-	-	-	-	-	-	-
20	Education	ACR,	2	2	-	-	-	-	-	-
		GIRLS TOILET	3	3	-	-	-	-	-	-
		BOYS TOILET	8	8	-	-	-	-	-	-
		RAMP	3	3	-	-	-	-	-	-
		DY. BOYS TOILET	22	22	-	-	-	-	-	-
		DY.GIRLS TOILET	9	9	-	-	-	-	-	-
		CHILDREN & ADOLOCENT LIBRARY	30	30	-	-	-	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Application forwarded to Bank = 269 nos. Loan Sanctioned = 14 nos. Amount sanctioned = 25.03 lakhs
		PMFME	-	-	-	-	-	-	-	Application forwarded to bank = 10 Nos Loan sanctioned = 05 Nos Amount Sanctioned = 59.09 lakhs

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		CMAAA	-	-	-	-	-	-	-	Total application received = 1642 nos. Interview completed = 1528 (93.07%). In first phase 392 beneficiaries were selected and 391 have already received DD on 30.09.24& 18.10.24 and 2nd tranche have been paid to 385 beneficiaries from Bajali District.
		Udyam Registration (MSME)	-	-	-	-	-	-	-	5352 nos. of registration of MSMEs have been done through UDYAM Portal as on 05.12.2024 in Bajali District
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04 applicants are from Bajali District& request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		PM Vishwakarma	-	-	-	-	-	-	-	Total Applications received in Bajali = 12935 nos. as per portal All 31 GPs are onboarded, 2409 have been recommended by GPs and 121 Recommended by ULB. Till date 833 applications have been recommended from Stage 2.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadbara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barhano MPHC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsra MPHC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheregaon SC to Dhemsra MPHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%	
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=20%	
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM	
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Land yet to be Handed over from Sarupeta Circle office.	
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	
24	Labour Welfare.	-	-	-	-	-	-	-	-	-	
25	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	Scheme not sanctioned in the current year	
26	Women & Child Development	Anganwadi Services (General)	Nil	-	-	-	-	-	-	-	
		Scheme for Adolescent Girls (SAG)	Nil	-	-	-	-	-	-	-	
		Construction/Upgradati on of Anganwadi Centre	Nil	-	-	-	-	-	-	-	
		Special Nutrition Programme (SNP)	Nil	-	-	-	-	-	-	-	
			PLI of AWWs & AWHs for the month of January, February & March 2024	100%	-	-	-	-	-	-	Completed
			PLI of AWWs & AWHs for the month of April, May 2024	-	-	-	-	-	-	Not Started	Process is going on
			Implementation of National Nutrition Mission (POSHAN Abhiyaan)	CBE Fund for AWCs for the month of July, August 2024	100%	-	-	-	-	-	Completed

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			CBE Fund for AWCs for the month of September, 2024	100%	-	-	-	-	-	Completed
			Poshan Maah 2024	100%	-	-	-	-	-	Completed
			CBE Fund for AWCs for the month of October, 2024	-	-	-	-	-	Not Started	Process is going on
		Beti Bachao Beti Padhao	1st installment Allocation under BBBP, Mission Shakti	-	-	-	-	-	Not Started	Process is going on
			2nd installment Allocation under BBBP, Mission Shakti	-	-	-	-	-	Not Started	Process is going on
		One Stop Centre	Management	-	83.89%	-	-	-	-	83.89% Completed
		Women Help Line	Nil	-	-	-	-	-	-	-
		Nari Adalat	Nil	-	-	-	-	-	-	-
		Palna	Nil	-	-	-	-	-	-	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	-	-	-	-	-	-	-
		Shakti Sadan Scheme	Nil	-	-	-	-	-	-	-
		Sakhi Niwas	Nil	-	-	-	-	-	-	-
		Hub for Empowerment of Women	Allocation to DHEW	-	75.32%	-	-	-	-	75.32% Completed
		Construction of One Stop Centre	Construction Cost	-	-	-	-	-	Not Started	Process is going on
Insurance Coverage	Nil	-	-	-	-	-	-	-		
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	-	-	-	-	-	-	
		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	-	-	-	-	-	-	
		State Scholarships to Differently Abled Student	Nil	-	-	-	-	-	-	
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	-	-	-	-	-	-	
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	-	-	-	-	-	-	
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Nil	-	-	-	-	-	-	
		Regional Rehabilitation Centre (RRC)	Nil	-	-	-	-	-	-	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	NIL	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-
		New pond construction	12	-	-	-	-	-	11	-	-	1	-	-	-
		New Rearing Tank	23	-	-	-	-	-	21	-	-	-	-	2	-
		Inputs for Intregrated Fish Farming	6	-	-	-	-	-	6	-	-	-	-	0	-
		Backyard Ornamental Unit	2	-	-	-	-	-	1	-	-	1	-	-	-
		Fish Hatchery	1	-	-	-	-	-	-	1	-	-	-	-	-
		Livelihood support to Fishers	119	-	-	-	-	-	119	-	-	-	-	-	0
FL Stocking in Wet land	1	-	-	-	-	-	1	-	-	-	-	-	0		
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanipur Division,Irrigation,Sarupeta	SOPD-2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-
		Restoration of Rupahi FIS under SOPD-G	1	NA	NA	4	NA	4	NA	94%	NA	NA	NA	NA	NA
		RIDF XXIX NABARD 2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-
		Solar powered MDTW scheme at Hatinapur and Chaoliabari under RIDF XXIX NABARD for the year 2023-24	1	NA	NA	NA	NA	NA	100%	NA	NA	NA	NA	NA	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	1	-	-	-	-	-	Yes	-	-	-	-	-	-	
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	1	-	-	-	-	-	Yes	-	-	-	-	-	-	
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	-	Yes	-	-	-	-	-	-
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	-	-	-	-	-	-	Yes	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	Public Works NH & Building/ PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1	-	-	-	-	-	-	-	-	-	29%	-	-	-
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1	-	-	-	-	-	-	-	-	-	-	8%	-	-
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part -B) (Govt. ITI of Pathsala)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsala ITI) (Part -A) (Rs 888.878 L)	1	1	-	-	-	-	-	-	91%	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) Rs 563.72 L	1	1	-	-	-	-	-	95%	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1	1	-	-	-	-	-	86%	-	-	-	-	-
		2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-
		Construction of 2(two) nos garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	75%	-	-	-	-	-
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bungalow of District & session Judge, Bajali	-	-	-	-	-	-	100%	-	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	-	-	-	-	-	-	100%	-	-	-	-	-	-
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgrate quarter complex at Bajali Court in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional Magistrate and Munsiff quarter of Bajali Court in Bajali District	1	1	-	-	-	-	-	-	65%	-	-	-	-
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1	1	-	-	-	-	-	85%	-	-	-	-	-
		Construction of 10 bedded Ayush Hospital at Bajali	-	-	-	-	-	-	-	-	-	-	-	-	Not Started
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	-	-	-	-	-	-	-	-	-	-	3%	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		2023-24 (NESIDS-OTRI)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, (ii) Sarthebari HS School at Barpeta District, (iii) Ghograpar HS at Nalbari District, (iv) Nevil HS School Chariduar at Sonitpur District, (v) Missamari Higher Secondary School at Sonitpur District, (vi) Rangagora Higher Secondary School at Sonitpur District, (vii) Rangachakua HS School at Sonitpur District, (viii) Sipajhar HS and MP School at Darrang District on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III) Amount=Rs 8.00 Crore	-	-	-	-	-	-	-	-	-	-	-	-	-
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	-	1 Nos	-	-	1 Nos	-	95%	-	-	-	-	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
		SOPD (FDR)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	-	-	22%	-	Construction of RCC Br.No. 1/1 to Balartari Barnalikuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
				1 Nos	-	-	-		100%	-	-	-	-	-	Construction of Road (1) from Tihu Bongaon Road to Bezukuchi via Barahan (Borochupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doomni Road to Natun Bagapara village Length = 2.580 Km
				1 Nos	-	-	-		-	78%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22. pkg no-RE_RIDF-XXVII_Patacharkuchr-02(Bhawanipur LAC)
			1 Nos	-	-	-		-	78%	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE_RIDF-XXVII_Bhabanipur_01. (Bhawanipur LAC)	

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RIDF XXVII (2020-21)	9 Nos	1 Nos	-	-	-	9 Nos	-	85%	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVII of NABARD for the year 2021-22. Package No.RE_RIDF-XXVII_Bhabanipur_03. (Bhawanipur LAC)
	1 Nos			-	-	-	-		75%	-	-	-	-	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)	
	1 Nos			-	-	-	-		-	-	-	40%	-	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpara to Bagapara Road	
	1Nos			-	-	-	-		-	86%	-	-	-	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE RIDF_XXVII_Patacharkuchi_01	
	1Nos			-	-	-	-		-	95%	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur-02	
	1Nos			-	-	-	-		100%	-	-	-	-	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21	
		XXVIII 2022-23, NABARD	-	-	-	-	-	1 No	-	-	60%	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVIII of NABARD for the year 2022-23. Package No.RE/RIDF-XXVIII/Bhabanipur/1. (Bhawanipur LAC)	
				1 Nos	-	-	-		-	-	65%	-	-	Construction of Road from Bangaon Kaskuri Road Bhaluki High School to Helana via Hajirapara Road including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23	

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1 Nos	-	-	-		-	85%	-	-	-	-	Construction of Road from 10th KM of SNAS at Saderi Dakhin Supa to NH 127 at Saderi Bazaer including link Road, Patacharkuchi Anchali to Akaya Satra, Patacharkuchi Rampur Road (Sariah to Bhaluki) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-		-	75%	-	-	-	-	Construction of Road from 128 No Baghmara G.P Office to Hudukhata Naosali Baitamari Sericulture Office and Baitamari Siva Mandir including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-		-	75%	-	-	-	-	Construction of Road from Bhotanta Mohitara to wards Tengapakritol (Saderichowk to Tengapakritol) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-		-	90%	-	-	-	-	Construction of Road from Ratanpur H.S to Ratanpur PHC , Birbira to Santipur (Doloigaon) Road, Bhutepouabari Geeta Satra to Rohobor Baghmara P.W.D. Road via North Kamruyp College, Sankardev Sisun Niketan High School, Baghmara CHC, Baghmara Forest Office including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MMPPNA 2022-23	12 Nos	1Nos	-	-	-	12	-	-	55%	-	-	-	Construction of Road from Marka Village Road at Jalikhata to Gouripur via Siddhapur LPS and connecting approach to Uparnoi Ulua PWD Road , Tihu Bongaon Road to Barbhaluki Village via Barbhaluki Lakhi Mandir & Bamunkuchi Health Sub Centre to Rly Station , (Part-I Ch. 0.00 m -1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
	1Nos			-	-	-	-		-	-	20%	-	Construction of Geeta Satra Approach Road near DC Office, RCC Bridge on Mara Pahumara River to Nalana Belana PMGSY Road via Dumuria Sariah Supa , Pragati Mahila Samittee of Kathalmuri to Donpar (Part-I) and Hem Barua ME School to Kathalmuri (Part-II) & Chakla Chupa Namghar to Aronoday Sangha including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District		
	1Nos			-	-	-	-		-	-	-	0	Construction of Road from Tangarkur Kali Mandir Chowk to Patacharkuchi Rampur Road via 171 No Barmalikuchi LP School,Bhubaneswar Barman Path to PWD Road via Ratanpur Kayastha Chuba & Tepararri-Borgunari village road to Borgunari Village including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District		

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	-	-	-		-	-	-	-	-	0	Construction of Road from Kuwara Namghar on PA Road to Ext Bamakhata Kordoiguri Road (Part-I) via Khanin Das house & Extended Portion to PA Road (Part-2) , Shivamandir on PA Road to Bhatiulua Village, approach road to Akaya Satra (Part-I) and link road to Akaya Satra (Part-II) , Nityanananda Bamakhata Road to Banadevi Bidhyashram , NH127A Birbira Shiva Mandir (Part-I) & Approach Road to NH127A (Part-II) including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
				1Nos	-	-	-		-	-	55	-	-	-	Construction of Road from Marka Village Road at Jalikhata to Gouripur via Siddhapur LPS and connecting approach to Uparnoi Ulua PWD Road , Tihu Bongaon Road to Barbhaluki Village via Barbhaluki Lakhi Mandir & Bamunkuchi Health Sub Centre to Rly Station , (Part-I Ch. 0.00 m -1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
				1Nos	-	-	-		-	-	-	30%	-	-	Construction of Road from Gwjang Monabili Bazar to NH127 touching Swahid Balen Harizan Link Road (Part-I) and Approach Road to Ulubari Supa (Part-II) ,& Burha Gosai ghar at Ghar Chariali (near Baghmara Bazar) to NH127 via Sarania Chuba Namghar including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		(MMPNA 2022-23)	4 Nos	1Nos	-	-	-	4 Nos	100%	-	-	-	-	-	Periodic Renewal of Uluwa Bhogeswari Mandir Road (Millor Chowk to Madhuri Chowk), Pathsula CHC to NH 152 under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
				1Nos	-	-	-		-	-	55%	-	-	-	Periodic Renewal of Nityanan Nittananda Saderi Naosali Jalah Road (Saderi Nittananda Anandapur Sathisamka Road) Part, Helana Nalbari Supa, Upornoi to Ulua Road, Ghelengpara Bagapara Road under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
				1Nos	-	-	-		100%	-	-	-	-	-	Periodic Renewal to road from Nagargaon to Barbang to Choudurypara via Keotpara,Rupabari to saibari & Koahdiga Maguri Road under MMPNA for the year 2023-24 package No. MMPNA/2023-24/09
				1Nos	-	-	-		100%	-	-	-	-	-	Repair and Rehabilitation of Bridge on Patacharkuchi Anchali Road (Rehabari-Anchali) at ch. 1.023Km under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		(MMUPPNA 2022-23)	3 Nos	1Nos	-	-	-	3 No	-	-	-	28%	-	-	Improvement of Tihu bongaon road under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC
				1Nos	-	-	-		-	-	-	48%	-	-	Improvement of road from Lakhimi Chowk to Santir Chowk via Nathsupa under Mukhya Mantrir Unnoto Pakipath Nirman Aachani under RIDF-XXIX of NABARD for the year 2023-24
				1Nos	-	-	-		-	-	-	-	20%	-	Improvement of Tihu Dumni road under Mukhya Mantrir Unnoto Pakipath Nirman Aachani under RIDF-XXIX of NABARD for the year 2023-24

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		(MMMPA 2022-23)	1 No	1Nos	-	-	-	1 No	-	90%	-	-	-	-	Construction of Road cum Embankment on M/E along L/B of River Pahumara for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1 No	1Nos	-	-	-	1 No	-	-	-	-	23%	-	Improvement & upgradation of Sarthebari Pathsala Road under ASRIP
		Mukhya Mantrir Nagariya Pakipath Nirman	3	-	-	-	-	-	-	-	-	-	18%	-	(i) Improvement of Patacharkuchi Link Road (Gaurav Path) (ii) Construction of ICBP Road from NH31 to Barbatabari Part-I under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Patacharkuchi MB
				-	-	-	-	-	-	-	-	50%	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1	-	-	-	-	100%	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	100%	-	-	-	-	-	Completed
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA	Work physically completed.
		Flood Prevention of Pahumara River in Bajali Distict.	1	NA	NA	NA	NA	NA	NA	NA	57%	NA	NA	NA	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	NA	NA	NA	NA	NA	80%	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	NA	NA	NA	NA	NA	NA	86.65%	NA	NA	NA	NA	Work in progress.
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	NA	NA	NA	NA	NA	NA	81.40%	NA	NA	NA	NA	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.36	NA	NA

