

GOVERNMENT OF ASSAM  
OFFICE OF THE SUB DIVISIONAL OFFICER (CIVIL)::: BAJALI  
MADAN RAUTA NAGAR, PATHISALA.  
E-mail: dcbajali@gmail.com Tel: 03666-296999

**Minutes of DDC meeting**

Subject	Minutes of the meeting of District Development Committee in respect of Bajali Sub-Division
Date & Time	21/08/2023 at 11:00 AM
Venue	Conference Hall of office of the Sub- Divisional Officer (Civil), Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A ( Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D for previous years.

The meeting was chaired by Shri M. K. Das, ACS, Addl. District Commissioner (i/c), Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	Agriculture	PMKISAN	<ul style="list-style-type: none"> <li>To complete the Aadhar authentication and e-KYC of PMKISAN beneficiaries within 2 months.</li> </ul>	DAO, Barpeta & SDAO, Bajali.
			Seed distribution	<ul style="list-style-type: none"> <li>To submit a detailed report on status of distributed seeds along with photographs of the seedbeds/ nurseries.</li> </ul>	DAO, Barpeta & SDAO, Bajali.
			Paddy procurement.	<ul style="list-style-type: none"> <li>To speed up the process of paddy procurement in order to achieve the target within 30th September, 2023.</li> </ul>	DAO, Barpeta & SDAO, Bajali/ ADS, FCS&CA, Bajali
		Animal Husbandry and Veterinary.	_____	<ul style="list-style-type: none"> <li>Veterinary Department representative was asked to inform the DVO, Barpeta to be present in the next DDC Meeting onwards.</li> </ul>	DVO, Barpeta
		P&RD	CMSC, MCF & Mini MCF	<ul style="list-style-type: none"> <li>To submit a verification report on completion of CMSC, MCF &amp; Mini MCF within one week.</li> </ul>	BDO Bajali and BDO Bhawanipur.
			PMAY(G) & MGNREGA	<ul style="list-style-type: none"> <li>To speed up the process of Aadhar seeding of PMAY (G) &amp; MGNREGA Job Card holders and submit a report of the same.</li> </ul>	BDO Bajali and BDO Bhawanipur.
			Amrit Sarovar	<ul style="list-style-type: none"> <li>To complete all pending excavation of Amrit Sarovar Schemes before 31st Aug, 2023 and to submit a report to the undersigned.</li> </ul>	BDO Bajali and BDO Bhawanipur.
		Handloom, Textiles & Sericulture	_____	<ul style="list-style-type: none"> <li>To create a new Handloom cluster under Bhawanipur Dev. Block.</li> </ul>	Asst. Director Handloom and DPM (ASRLM).
			Swanirbhar Nari	<ul style="list-style-type: none"> <li>Production of Handloom cloth under Swanirbhar Nari by SHGs should be expedited.</li> </ul>	Asst. Director Handloom and DPM (ASRLM).

S. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Industries and Commerce & Public Enterprise.	_____	<ul style="list-style-type: none"> <li>To resolve the encroachment issue in respect of land allotted to DICC for Pottery Cluster at Bichankuchi.</li> </ul>	Circle Officer, Bajali & GM, DICC, Barpeta
		Agriculture Department (Engineering)	_____	<ul style="list-style-type: none"> <li>APDCL to facilitate in enabling Electrical service connection to the intending beneficiaries for Electrical shallow Tube-wells.</li> </ul>	AGM ,APDCL, Bajali & A.E.E, (Agri. Engineer), Bajali
		Fishery	All Scheme	<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Dairy Development	All Schemes.	<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
2	Social Sector	School Education: Elementary & Secondary.	_____	<ul style="list-style-type: none"> <li>To conduct a field visit and submit a report on list of schools where ramp correction is required.</li> </ul>	DEEO / IS, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> <li>To submit a report on availability of Maths, English &amp; Science Teacher in schools and complete the exercise of teachers requirement by 10th September. The rationalization of teachers should be processed on priority.</li> </ul>	
		Food, Civil Supplies and Consumer Affairs	_____	<ul style="list-style-type: none"> <li>To speed up the process of paddy procurement in order to achieve the target within 30th September.</li> </ul>	Asst. Director of FCS & CA, i/c, Bajali
		Health and Family Welfare.	_____	<ul style="list-style-type: none"> <li>To improve the immunization coverage upto 100%.</li> </ul>	Joint Director Health Services, Barpeta
				<ul style="list-style-type: none"> <li>Unnecessary referral cases should be avoided.</li> </ul>	
				<ul style="list-style-type: none"> <li>To submit a report on deaths due to snake bite in Bajali Sub-Division under different Health Facilities.</li> </ul>	
				<ul style="list-style-type: none"> <li>To submit progress report on e-KYC on daily basis.</li> <li>To organise Skilled Birth training for Nurses.</li> </ul>	
Sports and Youth Welfare.	Khel Maharan	<ul style="list-style-type: none"> <li>To conduct a join verification of Titkagaria Sports playground, Bajali along with the officer of District Administration, PWD (Building) &amp; Sports and Youth Welfare.</li> </ul>	ADC (Sports), District Sports Officer, Barpeta & E.E, PWD (Building)		
Women & Child Development.	Model Anganwadi Centre	<ul style="list-style-type: none"> <li>To form AWC level Committee for Model Anganwadi for Patacharkuchi LAC at the earliest</li> </ul>	DSWO (i/c), Bajali		
	Cultural Affairs.	All Scheme.	<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>		



S. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
3	Infrastructure	Public Works (Roads).	_____	<ul style="list-style-type: none"> <li>To conduct joint visit of site before starting of works by the Engineer of PWD(R) with PHE Engineer.</li> </ul>	E.E, P.W.D (R) &E.E, PHE, Bajali
		All Works Departments	Call Before U Dig (CBUD)	<ul style="list-style-type: none"> <li>All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses.</li> </ul>	All Works Departments.
		Public Health Engineering	JJM	<ul style="list-style-type: none"> <li>All completed Schemes under JJM to be handed over by 26th August, 2023.</li> </ul>	E.E, PHE, Bajali
				<ul style="list-style-type: none"> <li>All Water User Committees to be formed within 24th August, 2023.</li> </ul>	
		ASRLM	PMFME	<ul style="list-style-type: none"> <li>ASRLM and DICC to conduct a meeting to resolve the issues on PMFME etc.</li> </ul>	The DPM, ASRLM, Bajali & GM, DICC, Barpeta.
			_____	<ul style="list-style-type: none"> <li>To resolve the issues of Bajali Hut within 10-15 days.</li> </ul>	The DPM, ASRLM, Bajali
			_____	<ul style="list-style-type: none"> <li>To complete opening of 14 number of bank accounts of Water User Committee (JJM) under Bajali and Bhawanipur Dev. Block within one week.</li> </ul>	E.E, PHE & DPM, ASRLM, Bajali.
		Irrigation.	_____	<ul style="list-style-type: none"> <li>To submit District Water Conservation Plan for Bajali Sub-Division within 7 days.</li> </ul>	E.E, Irrigation, Tihu & Bhawanipur Division.
				<ul style="list-style-type: none"> <li>To submit a map of irrigated area and potential created by Irrigation – Tihu and Bhawanipur Division.</li> </ul>	
		Transport.	_____	<ul style="list-style-type: none"> <li>To closely monitor the ongoing skill training programme under ASDM.</li> </ul>	DTO, Barpeta
<ul style="list-style-type: none"> <li>To conduct frequent checking on Traffic Rules violation, e.g. overloading, Drunk &amp; Drive, Reckless Driving etc. in Bajali Sub- Division.</li> </ul>					
<ul style="list-style-type: none"> <li>Reviewed</li> </ul>					
Water Resources.	All Scheme.	<ul style="list-style-type: none"> <li>Reviewed</li> </ul>			
		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>			
Public Works NH & Building.	All Scheme.	<ul style="list-style-type: none"> <li>Reviewed</li> </ul>			
		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>			
4	Reforms, Governance Facilitation & Revolution	Environment and Forest.	_____	<ul style="list-style-type: none"> <li>To submit compliance report regarding registration for Amrit Brikshya Andolan.</li> </ul>	All Head of the Departments

## Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Amrit Brikshya Andolan	_____	Amrit Brikshya Andolan	To submit compliance report regarding registration on Amrit Brikshya Andolan.	All Head of the Departments

The Addl. District Commissioner (i/c), Bajali has also instructed the following to all Head of the Departments-

- To submit the reports (Soft copy – Excel Format & Hard copy) before every DDC Meeting as per proper format received from the Principal Secretary to the Govt. of Assam, Transformation and Development Department.
- To submit the list of employees mentioning name of the officials, designation, joining date, home districts etc. to the undersigned within 2-3 days.
- To ensure cleanliness of their Offices & Sub-Offices.
- To maintain punctuality of attendance in offices.

The meeting ended with a vote of thanks from the Chair.

Signed by Mridul Kumar  
Das

Date: 25-08-2023 16:53:45  
Addl. District Commissioner (i/c),

Bajali

Dated.- 28/08/2023

Memo No. TND-27/19/2023-DEV-BAJ/ 20/E-66987/61 /2344-A

Copy forwarded for kind information to:

1. The Staff Officer to Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
4. The District Commissioner, Barpeta.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle
6. The BDO, Bajali & Bhawanipur Development Block.
7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06
8. Smti. Bornali Borah, Research Assistant T&D Dept., H.Q, Dispur, Ghy- 06
9. All Members present in the DDC meeting.
10. Office file.

e-signed

Addl. District Commissioner (i/c),  
Bajali


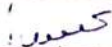
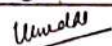


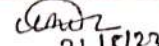

**ATTENDANCE SHEET FOR DDC MEETING, BAJALI**

DATE: 21/08/2023








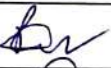



TIME: 11.00 A.M


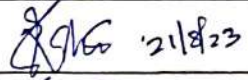
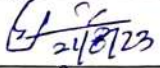
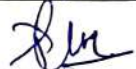


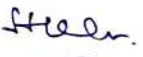



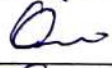

**Venue : Conference Hall of Office of the Sub- Divisional Officer (Civil), Bajali**

**Members Present**

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri Mridul Kumar Das, ACS	Addl. District Commissioner (i/c) , Bajali	87610 60774	
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad		
3	Sri Manojyoti Kutum, ACS	Addl. District Commissioner.		
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
7	Modina Begum ALRS	CO Sarupela	9401441960	 21/8/23
8	Masum Ahmed	CO Bajali	877922587+	
9				
10				



Sl. No.	Name of Officer	Designation	Contact No.	Signature
11				
12	Gurindar Nath Das	1/2 EE B. Jali Zilla PWD	7399776602	
13	Ashok K.	AO, SFD Div. Bapatn	94351-47613	
14	Manimol Islam	EE (1/4), PWD, BPSTRD Palkeser	9435028075	
15	Nibir Bhuyan	ATE, P.B.W.R.S.D.	881267707	
16	Kamaljit Gogoi	EE, WRD, Bajali	8638379267	
17	Dilip K. Chel	JE BZP	9101479324	
18	Kanishk Das	Zilla Pasisthad. Bjali	7002465157	
19	Rajeeb Barua	EE (PHE) Bepali	7002917583	
20	Pranjan Sajmedhi	FM, DICC Bapatn	9864295333	
21	Munindrak Barman	Superintendent of Seiculture Bajali	9101255076	
22	Tapan Medhi	RAIO Howly 1/2 SDVO Bajali	9864414380	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
23	Mazibur Rahman	Assistant Director Handloom & Textiles, Buxar	7002779053	
24	Jnomendra Kalita	Inspector of Excise	9365892042	 21/8/23
25	Biswajit Swarna	E.E., Tihu Div (Jor)	8133039032	 21/8/23
26	PALASH BARUA	EE Migejor, Dhabripr	9864065625	
27	Manchun Deka	AEE, Patacharkuchi Sub-Div (Jor)	98641-46423	
28	Gaurisankar Bejbarua	BO/S.E., Patalsala Soil Conservation Beaf	7002339950	
29	Ushanta Barman	FDO, Bajali Dev. Block	7002079616	 Heen.
30	Ajan Mahanta	DFDO, Bajali	3707468327	
31	Rajib K. Medhi	DPM NHM Barpeta	863804925	
32	Rupjyoti Deka	DDM, NHM, Bajali	7002837382	
33	Utpala Gogoi.	BEEO, Bajali	9706073593	
34	D. N. Barman	Dy. Director, Dairy Dev. Malbari Zone, Malbari	8761826746	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Sebarona Mahan Goudam	Assistant Engineer Irrigation, Tiku Div	9401156494	
36	DILIP KR. DAS P/S	Repr. D.S.O. Barpeta	9101017196	
37	Smita parashar P/S	Repr. DSO. Barpeta	8811971778	
38	Poinod Bhattacharya	E.O(P), Bajali Dev. Block	8486409972	
39	Kamaleshwar Kalita	J.E. Bajali Dev. Block	7896224216	
40	Ratul Nath	ABE, PWRD, PTRSD	9435010074	
41	Bhupen Barman	ABE(Agr), Paikpara	9864079920	 21/05/2023
42	Anup kr Barman.	DFE-Skills, ASRLM	9864761317	 21/08/2023
43	Naba kr. Sarma.	J.E. SSA, Bajali	8638275409	 21/08/23
44	Kulen Borah	J.E. SSA. Bhawanipara Block	7638894284	 21/08/23
45	Nripendra Das.	laboratory S.F. Beal Parachanduchi	8407851248	 21/8/23
46	Rabin Kalita	Baghamara Range Officer under Barpeta S.F. Division.	8638881538	 21/8/23



Sl. No.	Name of Officer	Designation	Contact No.	Signature
47	Samayrat Talukder	Asstt. Engineer	8638047846	
48	Pranab Kumar	LDM, Baspeta	9100308404	
49	Shriya Medha, AES.	EO & i/c DSWO, Bajali	8473803619	
50	Manoran Huisa	Suptd of Engrs	7002753853	
51	Apurba Kumar Das	DTO, Baspeta	8011017500	
52	Ratna Kumar S. AES	DEEO i/c, IS. i/c Bajali	9957392702	
53	Mukimoy Bhareli	ADS i/c, Bajali	9864392995	
54	Abdul Mutalib	BRP, Bajali	9365242044	
55	Surya Basfor	BRP, Bajali	7002826276	
56	Chandam Borah.	AGM, APDU, Pathghata.	7896717979	 21/08/2023
57	Ajet Kir Nath	AEE, PWD. Building	6002735394	
58	Bhabendra Neel	JE, PWD Bldg. Baspeta	8638099584	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
59	Dhrubajyoti Choudhury	A.E, PWD Electrical	9101115853	
60	Pamirshit Ch-Bayer.	DAO, Barpeta.	9435483860	
61	Bhushinchan Dutta	1/2 DAO, Patusalga	9435329163	
62	Gopal Kishore Das.	Asstt. Engrg. Bhandarpur Region	9395029401	 25/8/2023
63	Dr. Ishmat Ali	Joint Director of Health Services, Barpeta	9435511162	 21/8/23
64	Goutam Das	AEE, BDB, Bhandarpur	9101334110	 21/08/23
65	Chandan Talukder	DPM, ASRLM	700202525	
66	Dipak Kr. Das.	S.F. Divin, Barpeta	7035383109	
67	Gayumani Kaloi	RA, Bajale	98642 19070	

Monthly status of Fund receipt and utilisation for the Month of July, Year 2023

Annexure-A

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (*Implementation Agency)	PFMS Code & S.L.C. Code	Category CS/CSS/ State/EA P etc.	Opening Balance with CNA/SNA/Others as applicable.				Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	A. H. & Veterinary Department (Dairy Development)	APART (Dairy Development)		EAP																Records of fund is maintained with ATMA
2	Industries,Commerce & Public Enterprise Department	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No GCI scheme/ Goa Scheme is implemented by DICC where fund is allotted to Di&CC for implementation.
3	Education	SSA	-	-	-	-	-	-	70.947 L	7.183 L	66.357 L	6.673 L	73.03 L	66.357 L	6.673 L	2 (5.10 L)	SUBMITTED	NO	NO	
4	FCS & CA	Transportation cost and agent commission for lifting and distribution of food grains to beneficiaries under NFSAI/3 implemented by Govt of Assam FCS & CA Department	PFMS CODE -404B	CS/ STATE	0	0	0	0	5925020	1235574	5925020	1235574	7160594	0	0	-	NA	-	-	Transportation of Food grains and profit margin of FPS dealer for the period from Apr/23 to June /23
5	Fishery Department	PMMSY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	CNA account are not available
6	Environment & Forest Department	CAMPA	-	State CAMPA	NA	NA	NA	NA	-	170240	-	170240	83840	-	86400 (92.75%)	NIL	NO	NIL	170240	-
			-	State CAMPA	NA	NA	NA	NA	-	772560	-	772560	658670	-	113890 (14.75%)	NIL	NO	NIL	772560	-
7	Health & Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Financial management is yet to be separated from Barpeta District.
8	Tiba Division Irrigation	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9	Bhabanipur Division,Irrigation,Sarupeta	Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G	-	State	NIL	NIL	NIL	NIL	MI	Rs. 23.42352	NIL	Rs. 23.42352	Rs23.42352	NIL	100%	NIL	yes	NIL	NIL	Works completed during the month of May/2023 . Payment is completed to 100%.
		Restoration of Rupahi FIS under SOPD-G	-	State	NIL	NIL	NIL	NIL	MI	Rs1409.45439L	NIL	NIL	Opening Balance with the District/Council/Others- as applicable.	NIL	Rs131.35 06 L (8.5%)	NIL	NIL	NIL	NIL	Due to concise budget , new Revised AA is applied and Demand for Rs410.27146 L will be submitted as soon as Revised AA is approved
	PWD Bajali District & Bongaigaon District Territorial Building Division,Pathisala	Construction of inspection Rungelow IRCC (3 Storied Provision) at Patachakuchi in Barpeta District for 2019-20	-	State	NIL	NIL	NIL	NIL	MI	36.20	NIL	NIL	36.2	NIL	25.036 (41%)	NIL	NIL	NIL	NIL	-



S. No.	Admin. Dept.	Name Of Scheme (*Implementation Agency)	PFMS Code & S.L.C. Code	Category CS/CSS/ State/EA P etc.	Opening Balance with CNA/SNA/Other as applicable.		Opening Balance with the District/Council (Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
10		West side of boys Hostel ( Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali for 2020- 21	-	State	Nil	Nil	Nil	Nil	Nil	8.276	Nil	Nil	8.276	Nil	11.179 (57%)	Nil	Nil	Nil	Nil	-
		Construction of Bhattadev University at Bajali, Assam for 2022-23	-	State	Nil	Nil	Nil	Nil	Nil	1500.00	Nil	Nil	1500.00	Nil	514.00 (10.7%)	Nil	Nil	Nil	Nil	-
11	PWD (ROADS)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	-	-	-	-
12	Water Resources Department, Bajali W.R. Division, Pathala	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	There are no projects going on officially under Bajali W.R. Division, Pathala till date. 3(Three) nos. of schemes are going on under Barpeta W.R. Division and will be handed over to Bajali W.R. Division shortly, as the jurisdiction of the works falls under the newly formed Bajali W.R. Division, Pathala. Hence, no financial information is available in this office till now.
13	Handloom & Textile Dept. Barpeta (Bajali Sub-Division)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
14	Soil Conservation	WDC-FMMSY 2.0 (State Level Nodal Agency Assam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

\*- Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**Annexure-B**

**B. For Schemes for which no funds are received by the District/ Council:** For (please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A. H. & Veterinary Department (Dairy Development)	-	-	No specific scheme
2	Industries, Commerce & Public Enterprise Department	-	-	No specific scheme
3	EDUCATION/SSA	NIL	NIL	Bajali Block
4	FCS & CA	Transportation cost and agent commission for lifting and distribution of food grains to beneficiaries under NFSA/13	Govt. has not released the fund	July/23 onwards
5	Fishery Department	PMMSY 2022-23	C N A account are not available	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	<b>SOPD-SF(G)</b>	-	-
		5th year maint. Of 5 Ha. Block Platation at Kharadhara	No Creation & Maintenance. After the adv. Work done in the year 2019-20	-
		5 Ha. Block Platation at Gopapur	No Creation & Maintenance. After the adv. Work done during the year 2019-20	-
		Creation of 3 Nos. of People Nursery	50% of fund received during the year 2022-23 & Advance work done. Rest of fund is yet to be received for creation etc. works.	-
		<b>E.E (M &amp; A Garden)</b>	-	-
		5th year maint. Of 0.5 Ha. M&A Garden at N.H College, Patacharkuchi	After adv. Work done in the year 2019-20. No fund received for creation & maintenance till date.	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
7	Health & Family Welfare	Nil	-	-
8	Tihu Division Irrigation	Nil	Nil	Nil
9	Bhabanipur Division, Irrigation, Sarupeta	Restoration of Rupahi FIS under SOPD-G for 2019-20	Due to concise budget , new Revised A A is applied and Demand for Rs410.27146 L will be submitted as soon as Revised AA is approved	Original head of account is changed to a new head of account due to concise budget. Revised AA is yet to be received from the Govt . Once AA is generated ,demand will be submitted.
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Earth filling at campus of Bhattadev University (Plot 1, Plot 2) under SOPD for the year 2020-21	Running Bill submitted, but payment not made	Work Completed and Final bill to be submit for payment
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University for 2020-21	Final Bill submitted, but payment not made	Work Completed
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali.under SOPD for the year 2020-21	Final Bill submitted, but payment not made	Work Completed
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev universityfor 2020-21	Final Bill submitted, but payment not made	Work Completed



S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of Brick Boundary wall at Campus of Bhattadev University for the year C32020-21	Running Bill submitted, but payment not made	Adtl. works to be completed within Oct/2023
11	PWD (ROADS)	N/A	-	-
12	Water Resources Department, Bajali W.R. Division, Pathsala	Nil	Nil	There are no projects going on officially under Bajali W.R. Division, Pathsala till date. 3(Three) nos. of schemes are going on under Barpeta W.R. Division and will be handed over to Bajali W.R. Division shortly, as the jurisdiction of the works falls under the newly formed Bajali W.R. Division, Pathsala. Hence, no financial information is available in this office till now.
13	Handloom & Textile Dept. Barpeta (Bajali Sub-Division)	Nil	Nil	Nil
14	Soil Conservation Department	Gully Contro project at Purchali During 2021-22 under SOPD	A RCC Gully control Project is proposed to check the velocity of runoff and control erosion of the area and harvest water at the upstream of the structure. After implementation of the scheme the soil erosion will be increase and protect Gully erosion and bank erosion of stream and farmers can use the harvest water for irrigation purpose.	
		Boulder pitching on the bank of Pohumari river during 2021-22 at Koragari under SOPD	River bank erosion become major threat in the project area. Therefore, as remedial measure, it is proposed to construct Boulder revetment with Boulder pitching structure in most vulnerable point of the river bank to protect life and property of the locality at Golibandha Village	
		Anti erosion measure for bank protection of Rupohi River Kathalguri Ghat under RIDF		

Annexure-C

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A. H. & Veterinary Department (Dairy Development)	-	-	-	-	-	-	-	-	-
2	Industries, Commerce & Public Enterprise Department	NIL	NA	NA	NA	NA	NA	NA	NA	No GOI scheme/ GoA Scheme is implemented by DICC where fund is allotted to DI&CC for implementation.
3	EDUCATION/SSA	ACR	2	-	-	-	2	-	-	-
		G/T	3	3	-	-	-	-	-	-
		B/T	9	9	-	-	-	-	-	-
		RAMP	4	4	-	-	-	-	-	-
		DISFUNCTIONAL BOYS TOILET	22	22	-	-	-	-	-	-
		DISFUNCTIONAL GIRLS TOILET	9	9	-	-	-	-	-	-
4	FCS & CA	NIL	NIL	-	-	-	-	-	-	-
5	Fishery Department	<b>PMMSY 2022-23</b>	-	-	-	-	-	-	-	-
		New Pond Construction	12 Nos	11 Nos	-	-	-	-	1 No	Proposed for replacement
		New Rearing Tank	18 Nos	11 Nos	-	-	-	-	7 Nos	Proposed for replacement
		Fish Hatchery	1 No	-	-	1 No	-	-	-	-
		Backyard Ornamental Unit	2 Nos	-	-	1 No	-	-	1 No	-
		Inputs for fish farmers	6 Nos	-	-	-	-	-	6 Nos	pond preparation completed
		FL stocking in Wetland	2 Nos	-	-	-	-	-	2 Nos	-
Livelihood Support to Fishers	117 Nos	-	-	-	-	-	117 Nos	-		
6	Environment & Forest Department	<b>CAMPA</b>	-	-	-	-	-	-	-	-
		i) Maintenance of 1.5 Ha. Nursery at Salbari	-	-	50%	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		ii) 4th year maintenance of 3.6 Ha. Bio-diversity park at Batiamari	2	-	-	51%	-	-	-	-
7	Health & Family Welfare	Construction of BPHU at Bhawanipur BPHC in Bajali District under PM-ABHIM in turnkey basis	1	100%	-	-	-	-	-	Completed
		Construction of Co-location of AYUSH OPD at Barbang PHC in Bajali District under NHM, Assam.	1	100%	-	-	-	-	-	Completed
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali District.)	1	-	-	-	-	1-25%	-	Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -19 (6 Nos of Scheme in Bajali District.)	1	-	-	-	-	-	Not started	Site handed over to the contractor on dated 16-08-2023
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali District under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Site preparation is in process.
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) is sanctioned under SMI (PMKSY-HKKP) for the year 2022-23.	1	-	-	-	-	-	Yes	Administrative Approval accorded and Technical Sanction is under process





**Annexure-D**

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	A. H. & Veterinary Department (Dairy Development)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Industries, Commerce & Public Enterprise Department	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No GOI scheme/ GoA Scheme is implemented by DICCC where fund is allotted to DI&CC for implementation.
3	EDUCATION/SSA	ACR	0	-	-	-	-	-	-	-	-	-	-	-	-	-
		G/T	0	-	-	-	-	-	-	-	-	-	-	-	-	-
		B/T	0	-	-	-	-	-	-	-	-	-	-	-	-	-
		RAMP	0	-	-	-	-	-	-	-	-	-	-	-	-	-
		DISFUNCTIONAL BOYS TOILET	0	-	-	-	-	-	-	-	-	-	-	-	-	-
4	FCS & CA	DISFUNCTIONAL GIRLS TOILET	0	-	-	-	-	-	-	-	-	-	-	-	-	-
		NFSA/13	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2021-22	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		New Pond	5 Nos	1 No	-	-	-	1 No	4 Nos	-	-	-	-	-	1 No	Proposed for replacment
		Rearing Tank	12 Nos	3 Nos	-	-	-	3 Nos	9 Nos	-	-	-	-	-	3 Nos	Proposed for replacment
		Small Bio Floc( WM)	1 no	1 No	-	-	-	1 No	-	1 No	-	-	-	-	-	-
		Mini Fish Feed Mill	1 no	1 No	-	-	-	1 No	-	-	1 No	-	-	-	-	-
6	Environment & Forest Department	IFS	3 Nos	3 Nos	-	-	-	3 Nos	-	-	-	-	-	-	3 Nos	Pond preparation completed
		Nil	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	1	0	0	0	0	0	Present progress of work 92%. Time extension granted up to 30th Sept'2023 for completion of the work.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Ni: Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	1	-	-	-	-	-	-	-	-	-	-	-	-	
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	1	-	-	-	-	-	-	-	-	Yes	-	-	-	
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-	-
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	-	Nil	-	-	-	Yes	-	-	-	-	-	-	-
9	Bhabanipur Division,Irrigation,Sarupeta	SOPD-2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Restoration of Rupahi FIS under SOPD-G	1 No	NA	NA	3	NA	3	NA	NA	NA	44%	NA	NA	-	
		SOPD -2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pethsala	Hybrid Irrigation Scheme ( Solar/Electric) under SOPD-G	1	0.25 years	NA	NA	NA	0.25 years	100%	NA	NA	NA	NA	NA	-	
		SOPD-2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of inspection Bungalow at Patacharkuchi in Barpeta District (Providing GF & FF)	1 No	-	1.5 Years	-	-	1.5 Years	-	90%	-	-	-	-	-	
		SOPD -2020-21	-	-	-	-	-	-	-	-	-	-	-	-	-	
		West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali,	-	-	-	-	-	-	100%	-	-	-	-	-	-	
Earth filling at campus of Bhattadev University (Plot 1, Plot 2)	-	0.5 Years	-	-	-	0.5 Years	100%	-	-	-	-	-	-			





S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	PUBLIC WORKS DEPARTMENT (ROADS)	PMGSY II (2019-20)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	60%	-	-	-	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
		SOPD (G)	3 Nos	-	-	-	-	3 Nos	100%	-	-	-	-	-	Construction of Road from Dhumarpathar to Hollongbari Road under SOPD-G for the year 2021-22. (Bhawanipur LAC) (Completed)
		SOPD (G)	3 Nos	-	-	-	-	3 Nos	-	-	65%	-	-	-	Construction of Road from Hathinapur Singimari PMGSY Road to Dalimarvitha via Sialmari (Sutpara Supa) including 2 Nos. of RCC Bridge (Br. No. 1/1 & 3/1) under SOPD-G for the year 2021-22. (Bhawanipur LAC)
		SOPD (FDR)	1 Nos	-	1 Nos	-	-	1 Nos	-	96%	-	-	-	-	1. Anandapur Ghalengpara Road 2. Hakartup Godgaon Road Road 3. Hudukhata Naosali Road (From Total 20 nos of Roads)
		RIDF XXVII of NABARD (2022-23)	1Nos	1 Nos	-	-	-	1 Nos	-	95%	-	-	-	-	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21
				1 Nos	-	-	-		-	-	-	35%	-	-	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
				1 Nos	-	-	-		-	-	-	-	10%	-	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelempara to Bagapara Road
				1 Nos	-	-	-		-	80%	-	-	-	-	Construction of Road (1) from Tihu Bongaon Road to Bezuchi via Barahan (Borochupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doomi Road to Natun Bagapara village Length = 2.580 Km

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
11		RIDF XXVIII of NABARD (2022-23)	8 Nos	1Nos	-	-	-	8 Nos	-	-	-	30%	-	-	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_01	
				1Nos	-	-	-		-	-	-	-	45%	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur-02
				1Nos	-	-	-		-	-	-	-	45%	-	-	Construction of Road cum Embankment on M/E along R/B of river Rupahi under RIDF_XXVII of NABARD for the year 2021-22. pkg no-RE_RIDF-XXVII_bhawanipur-03
				1Nos	-	-	-		-	-	-	-	30%	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22. pkg no-RE_RIDF-XXVII_Patacharkuchi-02(Bhawanipur LAC)
				1Nos	-	-	-		-	-	-	-	-	35%	-	-
		MUKHYA MANTRIR PATH NABIKARAN AACHONI (2022-23) (MMPNA)	1 Nos	-	-	-	-	1 Nos	-	-	-	-	Just started	Contractor: M/S OMKARA ASSOCIATES Work Order Date: 12/04/2023 Package No.MMPPNA/2022-23/190		
				-	-	-	-		-	-	-	-	10%	Contractor: Debajit Patgiri Work Order Date: 22/05/2023 Package No. Maint/MMPPNA/238		

