GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER:::BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District.
Date & Time	06/12/2023 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development		Amrit Sarovar	To submit a report of plantation on the bank of Amrit Sarovar.	DAO, Barpeta & SDAO, Bajali.
		Agriculture	PM-KISAN	To verify the land area coverage by PMKISAN Yojana and submit a report before the next DDC meeting.	DAO, Barpeta & SDAO, Bajali.
			ксс	To take steps to increase the nos. of KCC beneficiaries.	DAO, Barpeta & SDAO, Bajali.
		Fishery	Amrit Sarovar	To submit the verification report of Amrit Sarovar schemes to the undersigned and BDOs concerned under Bajali & Bhawanipur Dev. Block.	DFDO, Bajali & BDOs.
			Amrit Sarovar	 To complete the excavation work of Baitamari Amrit Sarovar immediately and submit the completion report soon after. 	BDO, Bajali Dev. Block
		P&RD		To submit a report on child marriages free Assam Campaign in all Gram Panchayats.	BDOs, Bajali & Bhawanipu Dev. Block
	×			To form Water Users Committee at Nimua PWSS and submit a compliance report by 8 th Dec'2023.	BDO, Bhawanipur Dev. Block & E.E, PHED, Bajali
		Industries and Commerce & Public Enterprise.	PM Vishwakarma	To start PM Vishwakarma Yojana in Bajali District immediately.	G.M, DICC Barpeta
		Handloom & Swanirbhar Naa		To expedite the process of procurement under Swanirbhar Naari.	
		Co-Operation		To complete digitisation of PACS and submit a report.	
		Animal Husbandry and Veterinary.		To monitor the animal vaccination drive under Bajali District.	DVO, Barpeta
		Agriculture Department (Engineering)	All Schemes	Reviewed.	Marine
		Sericulture	All Schemes	Reviewed.	The second

TND-27/19/2023-DEV-BAJ

37486/2	2 9 23 No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line				
			Dairy Development	All Schemes.	Reviewed.					
			Soil conservation	All Schemes.	Reviewed.					
	2	Social Sector	School Education: Elementary & Secondary.	Assam Sanskritik Mahasangram	To ensure presence of all participants at Assam Sanskritik Mahasangram in LAC level competition.	DEEO / IS, Barpeta (i/c Bajali)				
					To complete the distribution of Ayushman Cards by 26 th Jan*2024.	Jt. Director Health Services, Barpeta (i/c Bajali)				
		Α		PM-JAY (Ayushman Bharat)	To make a short video approximately 3 minutes of 10 Ayushman Card beneficiaries in three different languages (Assamese, Hindi & English) and submit it by 20th Dec'2023.	Jt. Director Health Services, Barpeta (i/c Bajali)				
			Health and Family Welfare.	JJM-NHM	To train the ASHA workers to increase the awareness among people about JJM Mission.	Jt. Director Health Services, Barpeta (i/c Bajali) & EE, PHED, Bajali Sri Gaurav				
				To conduct a joint inspection today and resolve the morgue issue at Bajali and submit a report.						
			Cultural Affairs.	Assam Sanskritik Mahasangram	To submit the list of guests to invite in Assam Sanskritik Mahasangram LAC level competition and take necessary steps to ensure their presence.	Dist. Cultural Officer, Barpeta				
				, and a second	 To ensure the presence of all G.P Secretaries and Principal of Schools during the LAC level competition of Assam Sanskritik Mahasangram. 	Dist. Cultural Officer, Barpeta				
					 To inspect the Fair Price Shops for proper distribution of ration card and submit a report before the next DDC meeting. 	Asstt. Directo FPD & CA, Bajali				
			Food, Civil Supplies and Consumer		Each Gazetted officer to visit Fair Price Shops and interact with the beneficiaries.	All Heads of Deptt.				
		i ģ	Affairs		To share a list of Ration Card holders data with Health and Family Welfare Deptt. to minimize the discrepancy between the nos. of Ration Card holders and Ayushman Card holders.	Asstt. Directo FPD & CA, Bajali				
			Sports and Youth Welfare.		To organise Khel Maharan as per timeline fixed.	DSO, Barpeta (i/c, Bajali)				
			Women & Child Development.	žie.	 To give award to women under Viksit Bharat Sankalp Yatra. 	DSWO, i/c Bajali				

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/137486/	297.3 No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
2	3		Public Works (Roads).	Ŋ	To ensure that the vehicles loaded with more than 25 tons cannot cross the Bailey Bridge located at Bamakhata Kardoiguri road.	E.E, P.W.D (R), Bajali
			()		To write a letter to C.O, Bajali Rev. Circle to demarcate the road near Pathsala Civil Hospital.	E.E, PWD(R), Bajali
		Infrastructure	31	-	To complete the trimming of plants on National Highways within 13 th Dec'2023.	DPM, ASRLM
		21	ASRLM		To prepare a list of unemployed / dropouts youth and arrange different skill development training for them with a view to generate self-employment opportunities.	DPM, ASRLM
			Irrigation		To ensure the proper maintenance of IB near Pahumara River and submit the photographic evidence by 9 th Dec'2023.	E.E, Bhawanipur Div.(Irrigation)
			Transport.		To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali Sub- Division.	DTO, Barpeta
			Transport.	Assam Sanskritik Mahasangram	To ensure arrangement of four Buses for proper transportation during LAC level competition of Assam Sanskritik Mahasangram.	DTO, Barpeta
				Vikisit Bharat Sankalp Yatra	To intensify IEC activities during the Vikisit Bharat Sankalp Yatra.	EE, PHED, Bajali
			Public Health Engineering	JJM-NHM	To train the ASHA workers to increase the awareness among people about JJM Mission.	Jt. Director Health Services, Barpeta (i/c Bajali) & EE, PHED, Bajali
1.04			Power(APDCL)		Reviewed.	8
			Water Resources	All Schemes	Reviewed.	
			Public Works NH & Building.	All Schemes	Reviewed.	
		Reforms,	General Administration		To submit a report regarding illegal construction on Bisannala River to the undersigned by 9 th Dec'2023.	C.O, Bajali Rev. Circle
	4	Governance Facilitation & Revolution	Excise		To take initiative to curb sale of illicit liquor.	Dy. Superintendent of Excise, Bajali
			Environment and Forest.	All Schemes	Reviewed.	

1/137486/20tegory-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Assam Sanskritik Mahasangram		Assam Sanskritik Mahasangram	To ensure the presence of all participants along with the G.P secretaries and Principal of schools during LAC level competition of Assam Sanskritik Mahasangram.	DEEO / IS, Barpeta (i/c Bajali), BDOs, DPM, ASRLM & Dist. Cultural Officer, Barpeta
	Vikisit Bharat Sankalp Yatra			To attend Vikisit Bharat Sankalp Yatra campaign by officers & beneficiaries.	All Heads of Deptt.

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- > To highlight the Inter-Departmental issues at the DDC meeting.
- > To submit a detailed report about the current physical and financial progress of all schemes emphasizing in remarks column to the undersigned within 13th Dec'2023.
- > To ensure the cleanliness of all the Office Campuses.
- > To ensure the presence of all the employees in their respective offices during office hours.
- > To submit the data of all the employees mentioning their Name, Date of Retirement, Home LAC etc. in proper format to the Election Officer, Bajali by 11th Dec'2023.
- > To ensure the facility of ramps in all the Govt. offices.
- > To ensure the establishment of a Visitor's Room on ground floor in all the Govt. offices for Divyangjan, Elderly citizens, Lactating Mothers etc. by engaging a nodal officer and submit a compliance report to the undersigned before the next DDC meeting.
- > To constitute an Internal Complaints Committee (ICC) in all Govt. offices as per the rules to address the issues of sexual harassment and submit a report to DSWO,(i/c) Bajali within 13th Dec'2023.
- > LDM/Bank Representative to be present in every DDC meeting and also asked to ensure their presence during Viksit Bharat Sankalp Yatra.

The meeting ended with a vote of thanks from the Chair.

Signed by Mridul Kumar Das Date: 16-12-2023 11:51:10

District Commissioner,

Memo No.TND-27/19/2023-DEV-BAJ/E-66987/291/4065-A Copy forwarded for kind information to:

Dated- 16/12/2023

- 1. The Staff Officer to Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
- 4. The District Commissioner, Barpeta.
- 5. The Circle Officer, Bajali & Sarupeta Revenue Circle
- 6. The BDO, Bajali & Bhawanipur Development Block.
- 7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06
- 8. All Members present in the DDC meeting.
- 9. Office file.

e-signed District Commissioner, Bajali

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 06/12/2023

TIME: 12.00 NOON

Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

SI.	Name of Officer	Designation	Contact No.	Signature
No1	Sri M. K. Das, ACS	District Commissioner.		De
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad		
3	Smti, Urmi Medhi, ACS	Addl. District Commissioner.	5 20 5	
4	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		10
5	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
6	G. S. Das, ACS	AC, Bajale		#
7	Procey selman, Acs	AC, i'le Dowo Regiali		deferat
8	24 2 2 3 1 1			
9		the state of the s		
10				

0.	Name of Officer	Designation	Contact No.	Signature
2 1	Bisagii Suma	E.E, Tihu Div (frm)	8133039032	455
2	Himanghue Deva.	A.E. bhabanipur	2011611771	SIC
13	The state of the s	JE Bajali zp	9101479324	de
14.	Kamaljit Gayan	EE, WRD, Bajali	8638379267	Que.
15.	Lango Dr. Dros.	HVI, Barpain	99548.265	8 /3.
16.	Chantan Burnh,	Ahm, PolksoluED, APDL, Polksulu, Bojuli.	7896717979	Comm,
17	Ajan nabanta.	DFOO, Bisele.	9707468397	This
18	Divijendra Nath Basman	Da Director, Dairy Deu, Nalbarie Zone, Nalkard	8761826746	B
19	Gauri Sankan Bezbanh	JE/B.O. Pathsala Soil Conservation Beat, Pathrala	700233,9950	Car.
91	Papan Ludhi.	RACOIHURLY, CCSDVO Pagalu-	9864414380	10000
21	Mazikur Rohman	Adt Director Handlern	T002779053	(A)
22	- Breangan Rajmedi	FM. DICC Borpote	9864295333	<u> </u>

SIF No.	Name of Officer	Designation	Contact No.	Signature
2,3	Deben ch. 18020	secs to Dris	8638693424	B111423
24	Minayon Schih.	B.O. Barboyer Soil	9435054444	6112123
25	Dhrubajy oti Choudhuy	P.W.D Electrical Barpeta	97069-59178	X. Grandy
26	Rabin Ralila	Forust Ranger undur Borpetais. Friesing	86388815.38	hale 91423
27	Hemanta Barenon	FDO, Byili Dav Block	7002079616	Hear.
28	BiseSwar Roy	AEI. D.T.O Barpeta	9435025247	By.
20	Himangelin Paluelas_	AB Longic NH(PWD)	9706187504 =	挑。
30	Bishwijni xalir	D.S.O. ic Bajal.	7002257277	Beali
31	Miedela Choudharg	A		M
32	Sandeep Parl	ZE (PHE), Zgjuls Dour	9864078380	all
33	Framod Kunane	LDM, Barpela	8100308404	@ostrues
34	- Bhupen Barmen	AGG (Agri), Bajali	9864079920	1

SIE No.	Name of Officer	Designation	Contact No.	Signature
35	Soi Murindea Ko Barman	Superintendent, at	910125876	MkBarmey
36	Do Pusin Sama	Jif DHB. Barpeton	, a, a,	4/3
37	Abolu Mutalis	BRP(Ac), Bozali	9365242044	Dela
38	Utpala Gogos.	BEEO, Bojali.	9706073593	Q 2/23
39	Rathel Walt	AEE, PHRD, Bajali TRSD	9435010074	-802 6/h
40	Marienl Islam	EE, PARD BajaliTRD, Bajali	94350 28075	bli
41	Bhumidhan Duten	YcsDAO, Patusala	9435329163	Sim
42	Panikshit Ch- Bayen.	DAO, Barepela.	9435483860.	h
43	P	2 2		
ris-	Promby your Ren	e Mora Bayetra.		9 ,
		ę	51096	
4	- Masen Alund	Coch your Bout	81 292213	0

SIF No.	Name of Officer	Designation	Contact No.	Signature
45	Birineli Kr. suma	1/c BDO Bijali av. Mon	8011801199	Be?
46	Ananya Bharadwag	WPM, ASRLM	9365919509	dis
47	0 11	District cellwal officer	9365805920.	112/2023.
48	mohender pather	ABDO Bhabampur	8723943106	A 12/23
49	Sakila Modhukalga	NA RARD DOM BARPETA & BAJAG	6880 9738A	08/2/23
50	Dinush Soura Medhi	PWD(B), EE, Bajale	986402617 9.	A6/11/23.
5L	Kalinla Medat	Impector sesses Bajali	9954053411	150/0/23
		2017 2017		. [
		C IW I = 1		
	Vo. 4		T = 2	

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

A For Schemes: Funds received

a, Admin, De	t. Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		CNA/SNA	/Others-as		ouncil/O	Current Year A	llocation to District	Fund received Year	in the corrent	Total Funds available for Scheme	Funds Utilised- & (%in bracket	till now Amount	which UCs Are pendingat the end of previous	certificate submitted against total available funds for the		r which Ues are gas on date.	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
1 2	3	4	- 5	- 6	7:	- 8	9	10	11	12 13	14	15	16	17	18	19	20	- 21	
	NESM	AS10	CSS					50000	-	50000		50000	50000			-		50000	
	HMNEH	AS51	CSS	- 59		19	14	-	14		43	-	25	12	- 41	55	1.00	1	
	PMFBY	HDFC Bank, Barpeta	cs	8		08	2		20000	*	20000	10000	***	10000	\$1	*		20000	
	PMKSY-PDMC	AS214	CSS	- 4		- (-	194				* .		+ .	4.	+		- 54		
1 Agriculture, B	RKVY	AS9	CSS				-	Ü rası			7.5		- 20 -			- 2		E	
1. Ingitossatu, is	CSS-ATMA	AS52	CSS	-	- 8	36		242000	- 12	242000	10	242000	242000	190	(E)	(2)	(+)	16000	
	PKVY	AS76	CSS		-		100		- 2	- 04	- 23	-2-3	20	- 2		-2	-4-		-
	Soil Health Mission	A553	CSS	-		-	1.5			-	-				**		-		
	PM-KISAN	ICICI Bank, Barpeta Road	C5	a	*	39			8	88	55	36	Đ	18	+3	8	98	(8)	
	RIDF-II	G	0.00	- 34	9	73	-	(4)	- 8	22	43	89	40	12	+8	93	122	8	
	RIDF- XXVI	0.72				-72	0.5	(2 - 2 - c	2		20	1 - 83 - 3	-20	-0-	-2	-9	- 2		E.
2 Agri. Engine	CMSGUY	V - 10					0.40						+:			- 1		(e)	
2 Agri. Engine	CIVIL WORKS		2.63	- 34		- 5		**	- 2	- 53	- 45	29	*2	- 100	*0	12	- 52	- 32	
	RIDF-XXVII	0.50	3.5.			-	1.5	322	25	5.0	-	1.5	111		10		- 3		
	SMAM	- 59	0000	- 10	(4)	156	4	93	80	24	400	34	433	1 (2)		(8)	- 34	(8)	
	Rural Backyard Sheep & Goet Dev. Scheme Phase-II		css	e	0	s	0	627000/-	0	0	0	0	0	0	Nil	22	627000/-		Completed
A. H. & Vete	Awareness workshop and introductory Training and Marginal Farmers and Youth of Rural on Feed & Fodder Dev.	DMU	css	9	D	19	0	151515/-	0	151515/-	0	151515/-	151082/- (99.71%)	0	Nil	*	151082/-	2	Completed
Department, B		NADCP	CSS	2	0	25	0	322715/-	0	0	0	.0	0	0	Nit	3	322715/-		Vaccination going or
	Classical Swine Fever Vaccination		CSS	S.	0	84	0	22625/-	S.	22625/-	0	22625/-	22625/- (100%)	0	Does Not Arise	Does Not Arise	22625/-	\$	Completed
	Rural Backyard Sheep & Goot Dev. Scheme Phase-B (Only for Bajali Dist.)		CSS	ā	0	9	0	627000/-	0	0	0	0	0<	Q	Nil	36 36	627000/-	×	Completed the distribution work but y to pay the bill amount t yendor
	Transportation cost	PFMS CODE - 4048	CS/ STATE	0	0	0	0	4421476	3648157	4421476	3648157	8069633	4421476	3648157	0	NA	0	0	Already realesed (Apri Sep/2023)

S. No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta to/EAP etc.	CNA/SN	VOthers-as		ouncil/O	estates consider	llocation to District	Fund received Year	in the current	Total Funds available for Scheme	Funds Utilised & (Nin bracke	till now Amount 0	which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the	Pendin	er which Ucs are g as on date.	Remarks
					Central Share	State Share	Central Share	State	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
4	FCS & CA Bajali	Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	0	0	10043149	3347716	10043149	3347716	13390865	6251884	2083961	ō	NA	0	5055020	Already Released(April to Aug/2023) Pending for Sep to Nov/23)
5	Fishery Department	PMMSY	NIL.	NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL.	NIL	NIL	NIL	NIL.	NIL	NIL	NEL	NIL	C N A account are not available under SDFDO, Bajali , All funds are released by DFDO, Barneta
	Environment &		97	State CAMPA	(40)	8	9	14	- 20	102	9	337	32	20	- 8	33	(3)	- 82	8	2323027
6	Forest Department	CAMPA	145	State CAMPA	198		5	19	- 8	33	79	\$3	34	蒙	182	15	8	- 53	8	
		Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G		State	Nil	Nil	Nil	Nil	Nil	Rs. 23.42352	Nil	Rs. 23.42352	Rs23.42352	Nil	100%	Nil	yes	Nil	Nil	Works completed during the month of May/2023 . Payment is completed to 100%.
7.	Bhahampur Division,Impation,S arupeta	Restoration of Rapuhi FIS under SOPD-G	5-8	State	Nil	Nil	Nil	Nil	Nil	Rs1409.45439L	Nit	Nil	Opening Balance with the District/Course J/Others— as applicable.	Nil	R 541.62207 L (35%)	Nil	Nil	Nil	Nil	New Revised A A is issued and Demand for Rs410.27146 L is submitted and on Finance deptt.
		Construction of Solar powered MDTW scheme at Niz-Bhabaki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	NIL.	0.60	(4)	×	ar.	¥	8	(8	106	67	24	욁		81	٠	æ	8	
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	NIL	130	331	2	ar	Ħ	2	8	8	<u>\$</u> 7	52	8	12	U	2	15	8	
×	Tilm Division Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	NIL	((*)	٠	*		. 6.	»:	38		€	9			80	*	18		
		Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	NIL.	888			Sa.			52	8.	10	92	8	8	10	8	- a	a	

No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta to/EAP etc.	CNA/SNA	Others-as	Opening I with the District C thers— as applicable	ouncil/O	Current Year A	llocation to District	* Fund received Year	in the current	Total Funds available for Scheme	Funds Utilised- & (Niin bracket)	till new Amount	which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the current year.		or which Ucs are ag as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previou Year	of Current Year	
٠	PHED	Piped water supply Schemes		CS & State	1.6E+08	17758181	N/A	N/A	270000000	3000000	39247200	4360800	132893022	39247200	4360800	0<	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation agust uny scheme as on date.	
		Construction of inspection Bungalow (RCC 3 Storied Provision) at Patacharkuchi in Barpeta District for 2019-20 (Rs 61,24 L)		State					Nil	36.20	Nit	Nil	36.2	Nil	25.036 (41%)	Nil	Nil	Nil	Nil	Work completed
10	PWD Bajali District	West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali for 2020-21 (Rs. 19.45 L)		State					Nil	8.276	Nil	Nil	8.276	Nil	11.179 (57%)	Nil	Nil	Nil	Nil	Work completed
	Building Division, Pathsala	Construction of Bluttadev University at Bajali, Assum for 2022-23 (Rs 4419.00L)		State					Nil	1500.00	Nil	201.77	1298.23	Në	715.846 (16.20%)	Nil	Nil	Nii	NiL	25% progress
		Upgradation of Govt. Poly. and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech-Lab at Puthal ITI) (Part -B) (Rs 563 22 L)		State					Nil	563.72	Nil	192.90	370.82	NE	192.90 (34.22%)	Nil	Nil	Nii	Nil	Expenditure is three Institution (17% progre
		PMGSY-II (2019-20)		223	30			184		32	79	- 33	- 82	- 8	13	- 35	- 22	13.	9	
		PMGSY-III (2020-21)	1985	NE.	14.	8	141	-	9	18	9	£0	89	85	- 18	- 81	*	. 38	8	
	1	SOPD-G	190	(e)	390	- 92	(4)	3.0	8	32	79	€8	39	88	19	88	8	39	19	
	1001001000000000	SOPD-FDR	2.5	- 75	125	- 2	-	152	6 2	12		- 20		22		- 2	- 2	-	4 2	
11	PWD (ROADS)	RIDF	0.00		337			1.5					25 3	37	- 3 - 5	-		33		
		Asom Mala	Se:	. 67	Sel	-	24		125	79	1.4	- 20	1/4	- 80	1 2	- 20	(8)	. 32	12	
		MMPPNA	-	1.2								*		- 55					0.00	
		MMUPPNA	-	(F)	540			14	98	18	23	- 88	38	- 8	128	- 80		- 38	28	
		MMPNA		120	-	-	-	174	- 1	12		- 22	1 12 1	- 27	72	200	12	100	1 2	
12	Handloom Textile & Sericulture	Nil	NA	NA	NA	NA	NA	NA.	NA.	NA	NA.	NA	NA	NA	NA	NA	NA	NA	NA .	
13	A. H. & Veterinary Department (Dairy Deselopment)	APART (Dairy Development)	:=	EAP	а	×	æ	(*)	*	3	88	200		×	18	*	9 0	- 3	8	Records of fund is maintained with ATMA

No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta to/EAP etc.	CNA/SN/	VOthers-as		ouncil/O	estates consider	llocation to District	Fund received Year	in the current	Total Funds available for Scheme	Funds Utilised & (Niin bracket	till new Ameunt	which UCs Are pendingst the end of previous	certificate submitted against total available funds for the		or which Ucs are g as on date:	Remarks
					Central Share	State Share	Central Share	State	Central Share	State Share	Central Share	State Share		Central Share	State State	year	current year.	Of Previous Year	g as on date.	
14		*Construction of Embankment of river Pahumara from Doloigoon to Kumrekhowa under GP Muguria* SOPD-G	PSL/EC/001 DIV	SOPD-G	833	8		je.	ä	65	85		25	8	E.		8	k		Demand for fund is submitted.
	Pathsala	"Flood prevention of Palsansara River in Bajali District" RIDF- XXIX	PSL/FC/001 DIV	RIDF- XXIX	(0)		31	8	-	39	38	87	38	8	18	8		.00	18	Under tendering process
15	APDCL, Pathsala	NA	31	(0)		9	ã.		100	- 8	19	- 8	- 19	- 8	- 3	- 8		- 6		
16	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	85	Central & State Share	180	8	ac	181	-	8	=	58	08	88		88		18	es Of Current Yeur	
10	Sou Conservation	RIDF							-	26	-		*	8.						
		SOPD=G	83.5	State Share	\$23	8	27		75	93	8	58	37	20	97	1	=	82	15	
17	Cooperation Department	NIL			886	*	2	[3]	l a	a.	37	55	127	23	- 5		-	82	5	
		15th Finance Commission	525	5.55	1000	(*)	5.0	:*:	- 12		6.7	-50	105	50	15	- 81		-23	- 12	
		National Social Assistant Programme:	32			-			a	-	3	P.	-	53	-			87		
18	P&RD	Amrit Saroyar	-045	0.00	1000	100		2+1			9+	- 51	25	50	1.0	- 50		- 72		
		MGNREGA		7.60	00		-		-		- 4	- 87	- 12	10	-	-		-	- 4	
		PMAY(G)	52"	767	657	2		0	2	- 3	94	20	100	22		- 2	¥	12		
19	EDUCATION	SSA							59.L	6.46.L	52.36	5.83	59.5	53.55	9.56	2(5.10.L)	YES	NO	NO.	

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		NA NA	NA NA	
1	Agriculture Department, Barpeta	NA	NA	
2	Agri. Engineering	RIDF	K	
- 24 -	Agri. Engineering	SMAM	*	
3	A. H. & Veterinary Department, Barpeta	Does Not Arise	<u>×</u>	All schemes are adopted centrally at directorate level and funds are also received by the directorate
4	FCS & CA	NA.	2	
5	Fishery Department	PMMSY 2022-23	C N A account are not available under DFDO, Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	2	*	÷
7	BhabanipurDivision, Irrigation, Sarupeta	Restoration of Rupahi FIS under SOPD-G for 2019-20	Funds available ,work will be resumed soon.	Original head of account is changed to a new head of accoundue to concise budget. Revised AA is received from the Gove
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHED			

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2) under SOPD for the year 2020-21	Running Bill submitted, but payment not made	Work Completed and Final bill submit August/2023 for payment
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University for 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
	PWD Bajali District & Bongaigaon	Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali.under SOPD for the year 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
10		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev universityfor 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		Construction of Brick Boundary wall at Campus of Bhattadev University for the year 2020-21	Running bill submitted, but payment not made	Work completed (October/2023)
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	8	Work is in Progress (8 %)
		Construction of Integrated Office of the Deputy Commissioner, Bajali	¥	Work is in Progress (5 %)
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	8	Work not yet Started (0%)

.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)	¥	2	
12	Handloom Textile & Sericulture	SOPD-G (Gender Budget)	1. 12 nos. of women Seri farmers are selected for providing rear applinces equipments under the scheme SOPD-G (Gender Budget) for the year 2023-24 2. 2 nos. of nominees of trop Seri performers for award money for the year 2023-24 3. 7 Nos. of Women beneficiaries selected for providing "pedal Cum Motorized spinning machine" under SOPD-G for the year 2023-24 4. During this month we are start the Muga Jarua crop rearing at Boitamari VGR of Baghmara of Bajali Dist.	1. Central sponserd scheme Silk Samagra 2 Scheme proposal already send to Director of Sericulture 2. Field Survey is going on 3. To raise plant sampling to next Amrit Brikhya Andolan 5 (Five) Bigha suitable land is available at Batiamari V.G.R. Baghmara 4.The lat Mandal report of 10 meter Land is 4 Katha 3 lesa at Batiamari VGR,Baghmara under Supdt. of Sericulture, Bajali, Pathsala
13	A. H. & Veterinary Department (Dairy Development)		5	No specific scheme
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	Demand for fund is submitted.	
	W.K. DIVISION, Fathisata	"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	Under tendering process.	
15	APDCL, Pathsala	-	*	
16	Soil Conservation Department	Construction of Brick Channel with Box Culvert at village Kaljirapara (Baniachuba & Hirachupa) under RIDF-XXIX for the year 2023-24	¥	
17	Cooperation Department	8	*	
18	P&RD	ž.	5	
19	EDUCATION/SSA	NIL	NIL	NIL

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current Yo based		ervices- Cate of physical p		er of works	
		The result are such a feet the such as the such as	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yoja- (PMFBY) Kharif (2023-24)	7000	520	8	143		0.11	2	
		Pradhan Mantri Krishi Sinchayee Yoja-(Per Drop More Crop)	142	-8	8	- 3	- R	10.5	9	
		Natural Farming	7	>*3	*	390	*	381	Started	
		Paddy Procurement KMS-1 1st crop	5000	700		(\$2)		0.09	¥	
		PM-KISAN	19177	(37)	80	0.50	50	15		
		Community Nursery under DM/RKVY	46 ha	100	9		1	1 3	8	
		D.M.	200 ha	100	2	200	2	1 3	9	
		RKVY				201			-	-
		(i) Pea Seeds - Area 70 ha	35 Qtls.	100	- 2				-	
		(ii) Rajma Seeds - Area 50 ha	18 Qtls.	100			-		-	
		(iii) Mustard Seeds - Area 400 ha	40 Qtls.	100	0	1500	28	12	3	
		(iv) Soyabean Seeds - Area 33.33 ha	25 Qtls.	100	5	-		8	8.	
		(v) Jute - Area 100 ha	6 Qtls.	100		-			-	
		(vi) Maize - Area 40 ha	7.2 Qtls.	100		330	20		-	
		(vii) Linseed - Area 30 ha	4.8 Qtls.	100			E8		*	
		(viii) Gujrat Garlic - Area 5.71 ha	20 Qtls.	100		*	*			
		(ix) Patato -Area 10 ha	225 Qtls.	100	8.	(3)	*	25	*	
		(x) Chick Pea - Area 20 ha	10 Qtls.	100	8	(*)	*1	18	*	
		HMNEH (Horti.) Chaff Cutter	6 Nos.	100	7	(3)	- 8	12	*	
		Brush Cutter	3 Nos.	100	×	(*)		- 34	- 8	
		Pulveriser	3 Nos.	100	- 8	- 80	- 8	- 9	- 2	
		French Bean Seeds - Area 4.8 ha	6 KG	100		300	- 8			

.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current Y based	ear works / S on the stage			per of works	
10.4286	Assertative west too and	0.045-0-0-000000000000000000000000000000	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Vegetable Seeds				142	*			
		(i) Brinjal	69.4 GM	100	ŭ.	(2)	3	(S	8	
		(ii) Capsicum	120 GM	100	- E	3/				
		(iii) Pumpkin	210 GM	100	2	. 20	- 2	122	2	
		(iv) Cheli	17 GM	100	Q.	-	- 5			
		APART	1							
		Sali Paddy - Mini Kit	232 Nos					-	-	
		Sali Paddy - Demo	31 Nos						-	
		Rice Varietal Cafeteria	2 Nos		-	(2)	*	8	8	
		Potato Area Expansion = 46 Bigha	138 Qntl.	100	8	3-77	-		-	
		Potato Demo = 2 nos. Mustard Demo = 40 nos. Mustard Area Expansion = 100 Bigha, 300 Beneficiaries	23 Qntl	100	2	120		12	2	
			50 KG	100						
			840 KG	100	÷	300	*	2		
		Mustard Mini Kit = 1Bigha, 120 Beneficiaries	120 KG	100	×	1983	æ	14	×	
		CSS- ATMA	1							1
		Agri/Allied Demo	4 Nos	100	-	(40)	- 2	1 4		
		Training at Block Level	12 Nos.	100	- 2	160	2	U38		
_		Exposure Visit	2 Nos.	100						}
=		RIDF				-				
	Agri. Engineering	RIDF-XXVII		-	-			-	-	
2	Agri. Engineering	RIDF-XXVI	888	395			- 65		-	
		SMAM				3.5		- 8		
=		NADCP						i		
3	A. H. & Veterinary Department,	1. FMD Round - III	420433 Doses		8 1	197		21%	1 8	i
3	Barpeta	2. Brucella Round - II	26384 Doses	(*)		(*)	#6	12%		
		3. CSF	5000 Doses	100%	-	- 1		- 1		Completed
4	FCS & CA	NIL	NIL	120	-	140		- 2	- 2	VI:-
		PMMSY 2022-23	5.00	293	2	121	22		9	
		New Pond Construction	12 Nos	11 Nos		38)	*:	8	1 No	Proposed for replacement

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current Yo based		ervices- Cate of physical p		ber of works	
	100000000000000000000000000000000000000		Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		New Rearing Tank	18 Nos	11 Nos	*	373	5 2	**	7 Nos	Proposed for replacement
5	Fishery Department	Fish Hatchery	1 No	14	2	1 No	2	- 2	¥.	
		Backyard Ornamental Unit	2 Nos		2 No	127		12		
		Inputs for fish farmers	6 Nos	583	8	(90)	8	æ	6 Nos	pond preparation completed
	1	FL stocking in Wetland	2 Nos	164	2	128	- 4		2 Nos	
	1	Livlihood Support to Fishers	117 Nos	629	2	154	. 2		117 Nos	
		CAMPA		-		- 0				
6	Environment & Forest Department	Mainte-nce of 1.5 ha. Nursery at Saibari	J\$1		ā	- 53	400	100		
		4th year maintn, 3.60 ha. Bio-diversity park at Batiamari	(W)	0 S	8	170	7	55	5	
7	Bhabanipur Division,Irrigation,Sarupeta	NA	1 no under NABARD XXIX -RIDF	NA	NA	NA	NA	NA	NA	
	§	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022- 23 .	1.	140	39	7	4	97	Yes	
8		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF- XXIX (NABARD) for the year 2023-24.	ì	(#)	8	**		yes		
9	PHED	-	-	- 0.00	×	-		- 4	*	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current Y based		ervices- Cate of physical p		per of works	
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of 10 Baded AYUSH Hospital at Bajali under State Annual Action Plan (SAAP) for 2022-23 & 2023-24 (Rs 7.50 Crore)	1 No	(d)		30	50	3	Not Started	
11	PWD (ROADS)	•		7.6	-	•	- 8	3	-	
12	Handloom Textile & Sericulture	•				•	8		•	
13	A. H. & Veteri-ry Department (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	320	2		10	12	×	Identification of trainee is going on.
14	Water Resources Department,	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	=	-	94.02	-	-			The scheme is physically completed.
7761	Bajali W.R. Division, Pathsala	"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	***		5 44 65	***		∪ ∭ S	·····	Under tendering process.
15	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	1	828	2	526	28	32	21	
		WDC-PMKSY 2.0	Nil			1	Vil			
16	Soil Conservation Department	RIDF	teria.	344	***		1000	4447	***	
		SOPD-G	1000			1442	722	2222		
17	Cooperation Department	NIL.	32	(A)	2	383	20	34	- 9	
		PMAY(G)		120		- 1	2	(8	- 4	
		MGNREGA	- 2	720		- 20	24	0 %	2	
18	P&RD	NSAP			-			T 5	+	
10	Pærd	15TH Finance			-		54			
		RGSA	-	-				-	-	
		Amrit Sarovar	-	-				- 12	-	
		ACR,	2	3.5	2	150	50	85	0	
		GIRLS TOILET	3	3				18	0	
19	EDUCATION	BOYS TOILET	8	8	*	(3)		98	0	
19	EDUCATION	RAMP	3	3	-	(*)		*	0	
		DY. BOYS TOILET	22	22		-	- 8	13.	0	
		DY.GIRLS TOILET	9	9	*			- 4	0	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	on the last date of	Number of date of last delay in com		yed for con Year-Categor	n pletion - a ise works l	s on the last	Progress of last Finance	of Pending ial Year-Ca	works of protegorise wo	revious Yearks based on	rs pending a	as on the last date of physical progress	Remarks
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	±3.	15	7.5	a	18	la.	3.53	3	88		185		8	
	1	RIDF-II	- Fe	₩		0.8		100	9	7.0	9	8.00		38	
2	Agri. Engineering	RIDF- XVI	8	- 83	14	(6)	15	(*)	*	383		(*)	*	96	
	Tight saightening	RIDF-XVII			-	12.						185		- 2	
		SMAM	-	- 2		- 7/	-		-		-	3.5	- 5	-	
		Rural Backyard Sheep & Goat Dev. Scheme Phase-II	1	Yes	8	199		1	100%	100	-	æ		91.	Completed
3	A. H. & Veterinary Department, Barpeta	Awareness workshop and introductory Training and Marginal Farmers and Youth of Rural on Feed & Fodder Dev.	ī	Yes	*	388	×	I	100%	388	8	10#1		151	Completed
	c	Rural Backyard Sheep & Goat Dev. Scheme Phase-II (Only for Bajali Dist.)	1	Yes	8	UE)	В	1	100%	US:		451			Completed the distribution work bu yet to pay the bill amount to vendor
4	FCS & CA	NFSA/13	NIL	53		(*)	-	(5)		180	-	(6)		187	-
		PMMSY 2021-22		- 27	34	47	- 9-	42	- %	G.		5.63	- 4	52	
		New Pond	5 Nos	1 No		50	- 3	1 No	4 Nos	0.50	3	100		1 No	Proposed for replacment
	Fishery	Rearing Tank	12 Nos	2 Nos	88	- 63	-	2 Nos	10 Nos	(@	-	0.00	*	2 Nos	Proposed for replacment
5	Department	Small Bio Floc(WM)	1 no	1 No		- 55		1 No		1 No			8	Ø1	
		Mini Fish Feed Mill	1 no	1 No		- 64	-	1 No	-	158	1 No				
		IFS	3 Nos	3 Nos				3 Nos	-		-			3 Nos	Pond preparation completed

S.No	Admin. Dept.	Name of Scheme	Number of Works pending as on the last date of	Number of date of last delay in com		yed for con Year-Categor	i pletion - a ise works	s on the last based on the	Progress of last Finance	of Pending ial Year-Ca	works of protegorise wor	revious Yearks based on	rs pending a the stage of	s on the last date of physical progress	Remarks
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75+99%	50-74%	25-49%	1-25%	Not started	
6	Environment & Forest Department	N.	38	*	8:	ĸ	*	6	s	250	8	(88	8		
		SOPD-2019-20													
	Bhabanipur	Restoration of Rupahi FIS under SOPD-G	1 No	NA	NA	3	NA	3	NA	NA	NA	44%	NA	A NA NA	
7	Division,Irrigatio	SOPD -2022-23													
	n,Sarupeta	Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G	1	0.25 years	NA	NA	NA	0.25 years	100%	NA	NA	NA	NA	Not started NA NA	
		Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	1	20	12	-	ä	26	ũ	725	Yes	02%	9	2	
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	1	**	18	*		Ħ		188	Yes	8		7.5	
8	Tihu Division Irrigation	Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	20	6.5	76	82	æ	Yes		£2	1828	9	15.	
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil		Nil				Yes	(e)	×	750	э	Not started NA NA NA	
9	PHED	5		- 53		80	8	*	- 95	389		V2#81		G.	
		SOPD-2019-20						\vdash							

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of last delay in con	Years delay Financial Yapletion.	yed for con car-Categor	npletion - a	s on the last based on the	Progress of last Finance	of Pending ial Year-Ca	works of po tegorise wo	revious Yea rks based or	ars pending the stage o	as on the last date of f physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of inspection Bungalow at Patacharkuchi in Barpeta District (Providing GF & FF)	1 No		1.6 Years	240		1.6 Years	100%					2	
		SOPD -2020-21													
		West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali,		#E	æ	Ħ	*	ES	100%				*	18	
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2)		*:		•	æ	[et	100%	(*)	×	(*)	*	я	
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University		8	8	85		20	100%	(4)		(4)	-	(*)	
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali	6 Nos	5	3	ħ	B	₹6	100%	-		870	-	æ	
	PWD Bajali District &	General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev university		22	12	£.	2	8	100%	G.	8	1921	8	¥	
10	Bongaigaon District Territorial Building Division, Pathsala	Construction of Brick Boundary wall at Campus of Bhattadev University		0.7 Years	122	27	8	0.7 Years		100%	9		a	Work completed	
	13141SHOIL, 1 adisala	SOPD -2022-23		1											

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of	Financial '	yed for con Year-Categor	n pletion - a ise works b	s on the last based on the						; as on the last date of of physical progress	Remarks
			Financial Year	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Bhattadev University at Bajali, Assam	974	2	7	78	85	70		0.00	a	878	25%	1st slab of 3 No block copleted & 2nd slab of VC residence completed	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	2	25	8	20	42	30		1/34	e	100	5%	Pile cap 25 Nos(104 Nos) completed & B Wall is in progress	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		ti	65	ŧ.	3	5	3	129	3		0%	Estimate for Earth filling has been submitted	
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part - B) (Govt. ITI of Pathsala)	GI.	200	w	***	8	5 8	55	379	15	1(m)	8	[8]	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos of ITI/Polytechnic of Assam (Part-B)	<i>(5</i>)	7140	25	15	5	罰	5	(1.55)	3	0.53	17%	Flooring work is in progress	
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	14	**		83		*	æ	181		090	8%	Shuttering works of slab is in progress	
		PMGSY II (2019-20)	1 Nos	55	1 Nos	*:	27	1 Nos	8	(6)	60%	(18)			Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
				100		20 31	35		100%	4	3	(§)	3	P.	Contruction of Road from Dhumarpathar to Hollongbari Road under SOPD-G for the year 2021- 22. (Bhawanipur LAC) (Completed

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	date of last Financial Year-Categorise works based on the stage of physical progress									s on the last date of physical progress	of Remarks	
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		SOPD (G)	3 Nos	200	S _A	ži.	20	3 Nos	3.	80%	2			92	Contruction of Road from Hathi-pur Singimari PMGSY Road to Dalimarvitha via Sialmari (Sutpara Supa) including 2 Nos. of RCC Bridge (Br. No. 1/1 & 3/1) under SOPD-G for the year 2021-22. (Bhawanipur LAC)
				**	:	#3				96%		(C#)	•	æ	1.A-ndapur Ghalengpara Road 2. Hakartup Godgaon Road Road 3. Hudukhata -osali Road (From Total 20 nos of Roads)
		SOPD (FDR)	1 Nos	25 E	1 Nos	180	286	1 Nos	35	.6		•	15%	26.	Construction of RCC Br.No. 1/1 to Balartari Bar-likuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
		RIDF XXVII of -BARD (2022- 23)	1Nos	1 Nos	*	Ţ.	IN.	1 Nos	5	95%	ā	558	1	æL	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nitya-nda) under RIDF XXVI on -BARD for the year 2020-21
				1 Nos	æ	3 3	95		9	~	15	35%	Œ	3 1	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
				1 Nos	8	#8	×		×		*	7.00	10%	Œ	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpara to Bagapara Road

S.No Admin. U	Admīn. Dept.	Name of Scheme	on the last date of	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the last Financial Year-Categorise works based on the last Financial Year-Categorise works based on the stage of physical progress delay in completion.											Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1 Nos		200				80%		\$6	8	95	Construction of Road (1) from Tihu Bongaon Road to Bezkuchi via Barahan (Borochupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doomni Road to -tun Bagapara village Length = 2,580 Km.
				INos	4		8					35%	2	ę.	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of -BARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_0
		RIDF XXVIII of -BARD (2022- 23)	8 Nos	INos	18	878	5055	8 Nos			70%		3467	<u>2</u>	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of -BARD for the year 2021- 22(From Ch 0.00m to Ch 2100.000M) pkg no-RE_RIDF- XXVII_bhawanipur-02
11	PWD (ROADS)			1Nos		95	200			•	65%		590	Æ	Construction of Road cum Embankment on M/E along R/B of river Rupahi under RIDF XXVII of -BARD for the year 2021-22. pkg no-RE_RIDF- XXVII_bhawanipur-03

S.No Admin. D	Admin. Dept.	Name of Scheme	on the last date of	Number of date of last delay in con	Years dela Financial 'apletion.	yed for con Year-Categor	n pletion - a ise works b	s on the last based on the	Progress of last Finance	of Pending vial Year-Ca	works of potential works	revious Yearks based on	rs pending the stage of	as on the last date of physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	ĸ	23	2		S	5725	50%	77 <u>2</u> 7	2	a a	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVI of -BARD for the year 2021-22. pkg no-RE_RIDF- XXVII_Patacharkuchr- 02(Bhawanipur LAC)
				1Nos	8	1	3		3	80%	ā	978	ā.	et	Construction of Road cum Embankment on M/E along R/B of river Pohumara under RIDF_XXVII of-BARD for the year 2021-22. (From ch7500.00m to ch 12500.00m) pkg no-RE_RIDF- XXVII bhayaaninur-01
				53	87	58	類		100%	333	5	<u></u>	<u>(6</u>	\$5	CPeriodic Renewal of Chamaitapar to Tatikuchi Road, Sarupeta Tanglapara Road, Charalpara to Dumuria Road, under Mukhya Mantrir Path -bikaran Aachani under Bhawanipur LAC for the yea 2022-23
						8	8		100%	(#.E		19#E		1,8	Periodic Renewal of Dhumarkur So fully (Part II) Road, under Mukhya Mantrir Path -bikaran Aachani under Bhawanipur LAC for the yea 2022-23

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of	Financial '	yed for con Year-Categor	n pletion - a ise works l	s on the last based on the						as on the last date o f physical progress	f Remarks
			previous Financial Year	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MUKHYA MANTRIR PATH - BIKARAN AACHONI (2022-23) (MMP-)	4Nos		NE .	20	8	4 Nos	200 0	7(2)	4	(事)	Just started	82	Periodic Renewal of Uluwa Bhogeswari Mandir Road (Millor Chowk to Madhuri Chowk), Pathsala CHC to NH 152 under Mukhya Mantrir Path-bikaran Aachani under Patacharkuchi LAC for the year 2022-23
				-63	8	÷	-		Ξ	983	a		Just started	85	Periodic Renewal of Nitya-n Nitta- nda Saderi -osali Jalah Road (Saderi Nitta-nda A-ndapur Sathisamka Road) Part, HelaIbari Supa, Upornoi to Ulua Road, Ghelengpara Bagapara Road under Mukhya Mantrir Path -bikaran Aachani under Patacharkuchi LAC for the year 2022-23
				-	35	•				45	3	((5))	10%	æt.	Contractor: Debajit Patgiri Work Order Date: 22/05/2023 Package No. Maint/MMPP-/238
		MUKHYA MANTRIR PAKI PATH NIRMAN AACHONI (2022-23) (MMPP-)	3 Nos	÷	æ	¥)	19	3 Nos		(*)	*			Not Started	Contractor: Laxmi -rayani Ageney Work Order Date: 28/04/2023 Package No. Maint/MMPP-/234
				8		83				(€)	3	40%	*	88	Contractor: Fakharuddin Ahmed Work Order Date: 04/05/2023 Package No. Maint/MMPP-/47
12	Handloom Textile & Sericulture		81	53	8	8	8	8		4,59	ā	(4)	ā	Ø'	

S.No Admin. Dept.	Name of Scheme	pending as on the last date of	Number of date of last delay in com	Financial '	yed for con Year-Categor	n pletion - a ise works b	s on the last	Progress o				ars pending a	Remarks		
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75+99%	50-74%	25-49%	1-25%	Not started	
	A. H. & Veteri-ry	APART	2 Nos. (Training Programm e)	€3	æ	(€)		(30)	2 Nos. (100%)		8	((1))		9	
13	Department (Dairy Development)	RIDF	l (Constructi on of Milk Collection Centre)	40	a	848	34	5345	1 No. (190%)	(4)	Œ	6 4 5	2	82	
14	Department, Bajali W.R.	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	æ	÷.	ø	ħ	8	2	8	æ	Ē	**	ä	z	The scheme was completed on 15- 03-2023 under Barpeta W.R. Division, Barpeta and the same had handed over to Bajali W.R. Divisior on 11-10-2023. Demand for fund has submitted by the Bajali W.R. Division, Pathsala on 16-10-2023.
15	APDCL, Pathsala	-	12	¥	i.	2	· ·	40	:		-	240	-	14.7	Electrification of AWC & Primary school projects has completed.
5.00.00	Soil Conservation	(WDC-PMKSY 2.0)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
16		RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
17	Cooperation Department	NIL				*6		+9	*	(4)	-			.*	
		PMAY(G)	- 32	8	12	L 25	. 12	L 22	12	7.3	. 2		<u> </u>	9	
		MGNREGA	- 2	25	72	20	- %	20	- 12	578	- 12	- 1	2	22	
18	P&RD	NSAP	14	- 82	38	- 83	-	400	- (+	3.68	12	1.6	- 9	24	
-9.50	10000	15TH Finance		*:		- 6		165		(*)	*	0.00		3.4	
		RGSA	-	-	-	- 5			-	-	-	-	-		
		Amrit Sarovar				7.	-			-	-	-	- 2	-	
		ACR.	NO	0	.0	0	0	0	0	0	.0	0	0	.0	

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of last delay in com	Remarks										
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	
10	EDUCATION	BOYS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	
19	EDUCATION	RAMP	NO	0	0	0	0	0	0	0	0	0	0	0	
		DY.TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	
		DY.GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	