

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District.
Date & Time	06/12/2023 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	Agriculture	Amrit Sarovar	<ul style="list-style-type: none"> To submit a report of plantation on the bank of Amrit Sarovar. 	DAO, Barpeta & SDAO, Bajali.
			PM-KISAN	<ul style="list-style-type: none"> To verify the land area coverage by PMKISAN Yojana and submit a report before the next DDC meeting. 	DAO, Barpeta & SDAO, Bajali.
			KCC	<ul style="list-style-type: none"> To take steps to increase the nos. of KCC beneficiaries. 	DAO, Barpeta & SDAO, Bajali.
		Fishery	Amrit Sarovar	<ul style="list-style-type: none"> To submit the verification report of Amrit Sarovar schemes to the undersigned and BDOs concerned under Bajali & Bhawanipur Dev. Block. 	DFDO, Bajali & BDOs.
		P&RD	Amrit Sarovar	<ul style="list-style-type: none"> To complete the excavation work of Baitamari Amrit Sarovar immediately and submit the completion report soon after. 	BDO, Bajali Dev. Block
				<ul style="list-style-type: none"> To submit a report on child marriages free Assam Campaign in all Gram Panchayats. 	BDOs, Bajali & Bhawanipur Dev. Block
				<ul style="list-style-type: none"> To form Water Users Committee at Nimua PWSS and submit a compliance report by 8th Dec'2023. 	BDO, Bhawanipur Dev. Block & E.E, PHED, Bajali
		Industries and Commerce & Public Enterprise.	PM Vishwakarma	<ul style="list-style-type: none"> To start PM Vishwakarma Yojana in Bajali District immediately. 	G.M, DICC Barpeta
		Handloom & Textiles	Swanirbhar Naari	<ul style="list-style-type: none"> To expedite the process of procurement under Swanirbhar Naari. 	
		Co-Operation		<ul style="list-style-type: none"> To complete digitisation of PACS and submit a report. 	
		Animal Husbandry and Veterinary.		<ul style="list-style-type: none"> To monitor the animal vaccination drive under Bajali District. 	DVO, Barpeta
		Agriculture Department (Engineering)	All Schemes	<ul style="list-style-type: none"> Reviewed. 	
		Sericulture	All Schemes	<ul style="list-style-type: none"> Reviewed. 	

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Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Dairy Development	All Schemes.	• Reviewed.	
		Soil conservation	All Schemes.	• Reviewed.	
2	Social Sector	School Education: Elementary & Secondary.	Assam Sanskritik Mahasangram	• To ensure presence of all participants at Assam Sanskritik Mahasangram in LAC level competition.	DEEO / IS, Barpeta (i/c Bajali)
		Health and Family Welfare.	PM-JAY (Ayushman Bharat)	• To complete the distribution of Ayushman Cards by 26 th Jan'2024.	Jt. Director Health Services, Barpeta (i/c Bajali)
				• To make a short video approximately 3 minutes of 10 Ayushman Card beneficiaries in three different languages (Assamese, Hindi & English) and submit it by 20 th Dec'2023.	Jt. Director Health Services, Barpeta (i/c Bajali)
			JJM-NHM	• To train the ASHA workers to increase the awareness among people about JJM Mission.	Jt. Director Health Services, Barpeta (i/c Bajali) & EE, PHED, Bajali
				• To conduct a joint inspection today and resolve the morgue issue at Bajali and submit a report.	Sri Gaurav Shekhar Das, ACS, Executive Magistrate, Jt. Director Health Services, Barpeta & EE, PWD (Building), Bajali
		Cultural Affairs.	Assam Sanskritik Mahasangram	• To submit the list of guests to invite in Assam Sanskritik Mahasangram LAC level competition and take necessary steps to ensure their presence.	Dist. Cultural Officer, Barpeta
				• To ensure the presence of all G.P Secretaries and Principal of Schools during the LAC level competition of Assam Sanskritik Mahasangram.	Dist. Cultural Officer, Barpeta
		Food, Civil Supplies and Consumer Affairs		• To inspect the Fair Price Shops for proper distribution of ration card and submit a report before the next DDC meeting.	Asstt. Director, FPD & CA, Bajali
				• Each Gazetted officer to visit Fair Price Shops and interact with the beneficiaries.	All Heads of Deptt.
				• To share a list of Ration Card holders data with Health and Family Welfare Deptt. to minimize the discrepancy between the nos. of Ration Card holders and Ayushman Card holders.	Asstt. Director, FPD & CA, Bajali
		Sports and Youth Welfare.		• To organise Khel Maharan as per timeline fixed.	DSO, Barpeta (i/c, Bajali)
		Women & Child Development.		• To give award to women under Viksit Bharat Sankalp Yatra.	DSWO, i/c Bajali

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Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
3	Infrastructure	Public Works (Roads).		<ul style="list-style-type: none"> To ensure that the vehicles loaded with more than 25 tons cannot cross the Bailey Bridge located at Bamakhata Kardoiguri road. 	E.E, P.W.D (R), Bajali
				<ul style="list-style-type: none"> To write a letter to C.O, Bajali Rev. Circle to demarcate the road near Pathasala Civil Hospital. 	E.E, PWD(R), Bajali
		ASRLM		<ul style="list-style-type: none"> To complete the trimming of plants on National Highways within 13th Dec'2023. 	DPM, ASRLM
				<ul style="list-style-type: none"> To prepare a list of unemployed / dropouts youth and arrange different skill development training for them with a view to generate self-employment opportunities. 	DPM, ASRLM
		Irrigation		<ul style="list-style-type: none"> To ensure the proper maintenance of IB near Pahumara River and submit the photographic evidence by 9th Dec'2023. 	E.E, Bhawanipur Div.(Irrigation)
		Transport.		<ul style="list-style-type: none"> To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali Sub- Division. 	DTO, Barpeta
			Assam Sanskritik Mahasangram	<ul style="list-style-type: none"> To ensure arrangement of four Buses for proper transportation during LAC level competition of Assam Sanskritik Mahasangram. 	DTO, Barpeta
		Public Health Engineering	Vikisit Bharat Sankalp Yatra	<ul style="list-style-type: none"> To intensify IEC activities during the Vikisit Bharat Sankalp Yatra. 	EE, PHED, Bajali
			JJM-NHM	<ul style="list-style-type: none"> To train the ASHA workers to increase the awareness among people about JJM Mission. 	Jt. Director Health Services, Barpeta (i/c Bajali) & EE, PHED, Bajali
		Power(APDCL)		<ul style="list-style-type: none"> Reviewed. 	
Water Resources	All Schemes	<ul style="list-style-type: none"> Reviewed. 			
Public Works NH & Building.	All Schemes	<ul style="list-style-type: none"> Reviewed. 			
4	Reforms, Governance Facilitation & Revolution	General Administration		<ul style="list-style-type: none"> To submit a report regarding illegal construction on Bisannala River to the undersigned by 9th Dec'2023. 	C.O, Bajali Rev. Circle
		Excise		<ul style="list-style-type: none"> To take initiative to curb sale of illicit liquor. 	Dy. Superintendent of Excise, Bajali
		Environment and Forest.	All Schemes	<ul style="list-style-type: none"> Reviewed. 	

I/137486/2023 Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Assam Sanskritik Mahasangram		Assam Sanskritik Mahasangram	<ul style="list-style-type: none"> To ensure the presence of all participants along with the G.P secretaries and Principal of schools during LAC level competition of Assam Sanskritik Mahasangram. 	DEEO / IS, Barpeta (i/c Bajali), BDOs, DPM, ASRLM & Dist. Cultural Officer, Barpeta
	Vikisit Bharat Sankalp Yatra			<ul style="list-style-type: none"> To attend Vikisit Bharat Sankalp Yatra campaign by officers & beneficiaries. 	All Heads of Deptt.

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To highlight the Inter-Departmental issues at the DDC meeting.
- To submit a detailed report about the current physical and financial progress of all schemes emphasizing in remarks column to the undersigned within 13th Dec'2023.
- To ensure the cleanliness of all the Office Campuses.
- To ensure the presence of all the employees in their respective offices during office hours.
- To submit the data of all the employees mentioning their Name, Date of Retirement, Home LAC etc. in proper format to the Election Officer, Bajali by 11th Dec'2023.
- To ensure the facility of ramps in all the Govt. offices.
- To ensure the establishment of a Visitor's Room on ground floor in all the Govt. offices for Divyangjan, Elderly citizens, Lactating Mothers etc. by engaging a nodal officer and submit a compliance report to the undersigned before the next DDC meeting.
- To constitute an Internal Complaints Committee (ICC) in all Govt. offices as per the rules to address the issues of sexual harassment and submit a report to DSWO,(i/c) Bajali within 13th Dec'2023.
- LDM/Bank Representative to be present in every DDC meeting and also asked to ensure their presence during Vikisit Bharat Sankalp Yatra.

The meeting ended with a vote of thanks from the Chair.

Signed by
Mridul Kumar Das
Date: 16-12-2023 11:51:10

District Commissioner,
Bajali

Dated- 16/12/2023

Memo No.TND-27/19/2023-DEV-BAJ/E-66987/291/4065-A

Copy forwarded for kind information to:

1. The Staff Officer to Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
4. The District Commissioner, Barpeta.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle
6. The BDO, Bajali & Bhawanipur Development Block.
7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06
8. All Members present in the DDC meeting.
9. Office file.

e-signed
District Commissioner,
Bajali





ATTENDANCE SHEET FOR DDC MEETING, BAJALI

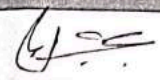
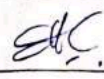



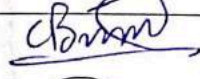



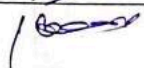


DATE: 06/12/2023

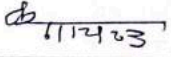
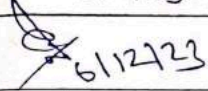

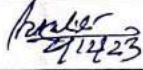
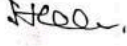


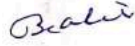
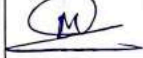

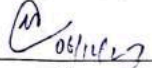
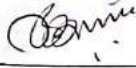
TIME: 12.00 NOON

Venue : Conference Hall of Office of the District Commissioner, Bajali

Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.		
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad		
3	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		
4	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
5	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
6	G. S Das, ACS	AC, Bajali		
7	Pincey Debbar, ACS	AC, i/c DSWO Bajali		
8				
9				
10				

Sr. No.	Name of Officer	Designation	Contact No.	Signature
11	Biswajit Sumra	E.E, Tihu Div (frr)	8133039032	
12	Himangshu Dora Easooa.	A.E. bhabanipur Diras. (Irr)	801164771	
13	Dilip Kr. Karita	JE Bajali ZP	9101479324	
14	Kamaljit Gayan	EE, WRD, Bajali	8638379267	
15	Pranab Kr. Das	U.V.I, Barpeta	99548.26588	
16	Chankun Boruah,	AGM, Pathsalu ED, APDU, Pathsalu, Bajali.	7896717979	
17	Ajam Mahanta.	DEDO, Bajali.	9707468397.	
18	Dwijendra Nath Basman	Dy Director, Dairy Dev, Nalbari Zone, Nalbari	8761826746	
19	Gauridanku Bezbarh	JE/BO. Pathsalu, Soil Conservation Beat, Pathsalu	7002339950	
20	Papam Lishi.	AAO, Hivly, IC SIVO Bajali -	9864414380	
21	Mazibur Rehman	Asst Director Handloom Textiles, Barpeta	7002779053	
22	Pranjan Rajmeethi	FM. DICC Barpeta	9864295333	

SF No.	Name of Officer	Designation	Contact No.	Signature
23	Deken Ch. Boro	SRCS For DRCS	8638693424	 11/12/23
24	Niranjana Sriniv.	D.O. Barpeta Soil	09435054444	 6/12/23
25	Dhrubajyoti Choudhury	P.W.D Electrical, Barpeta	97069-59178	
26	Rabin Kalita	Forest Ranger Undue Barpeta S.F. Division	8638881538	 2/12/23
27	Hemanta Barman	FDO, Bajali Div. Btoda	7002579616	 HEDD.
28	Bise Swar Roy	A.E.I. D.T.O Barpeta	9435025247	
29	Himangshu Talukder	AE Rangia NH(PWD) Div.	9706187504	 H.H.
30	Prishwajee Kalita	D.S.O. in Bajali	7002257277	 Kalita
31	Mridula Choudhury			 M
32	Sandeep Paul	ZE (PHE), Bajali Div.	9864078380	 S.P.
33	Pramod Kumar	LDM, Barpeta	8100308404	 M 06/12/23
34	Bhupen Barman	AE (Aqri), Bajali	9864079920	 B. Barman

Sr. No.	Name of Officer	Designation	Contact No.	Signature
35	Sri Muvinda Kr Barman	Superintendent, at Sericulture, Bopali	9101258076	
36	Dr P. S. in Sarma	Jt D.H.S. Bopali		
37	Abdul Mutalib	BRP(Ac), Bopali	9365242044	
38	Utpala Gogoi	B.E.O., Bopali.	9706073593	
39	Ratul Nair	AEE, PHRD, Bopali TRSD	9435010074	
40	Manish Islam	EE, PHRD Bopali TRD, ^{PHRD side} Bopali	9435028075	
41	Bhurnidhan Dulla	YCSDAO, Patasala	9435329163	
42	Panikshit Ch. Sanyal	DAO, Bopali.	9435483860	
43	P. ^{PHRD side} PHRD side	Exec Officer Bopali.		
			8471951090	
44	Masum Islam	Exec Officer Bopali	810922153	

Monthly status of Fund receipt and utilisation for the Month of November Year 2023

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (*Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta to/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District Council/O thers-as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	50000	-	-	50000	50000	50000	-	-	-	-	50000	-	-	
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	20000	-	20000	10000	-	10000	-	-	-	20000	-	-	
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSS-ATMA	AS52	CSS	-	-	-	-	242000	-	242000	-	242000	242000	242000	-	-	-	-	16900	-	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Agri. Engineering	PM-KISAN	ICICI Bank, Barpeta Road	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDE-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDE-XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDE-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
3	A. H. & Veterinary Department, Barpeta	Rural Backyard Sheep & Goat Dev. Scheme Phase-II	DDMU BRT0033 NADCP	CSS	-	0	-	0	627000/-	0	0	0	0	0	0	0	Nil	-	627000/-	-	Completed	
		Awareness workshop and introductory Training and Marginal Farmers and Youth of Rural on Feed & Fodder Dev.		CSS	-	0	-	0	151515/-	0	151515/-	0	151515/-	151082/- (99.71%)	0	Nil	-	151082/-	-	Completed		
		FMD & Brucella Vaccination		CSS	-	0	-	0	322715/-	0	0	0	0	0	0	0	0	Nil	-	322715/-	-	Vaccination going on
		Classical Swine Fever Vaccination		CSS	-	0	-	0	22625/-	-	22625/-	0	22625/-	22625/- (100%)	0	Does Not Arise	Does Not Arise	22625/-	-	Completed		
		Rural Backyard Sheep & Goat Dev. Scheme Phase-II (Only for Bajali Dist.)		CSS	-	0	-	0	627000/-	0	0	0	0	0	0	0	0	Nil	-	627000/-	-	Completed the distribution work but yet to pay the bill amount to vendor
		Transportation cost	PFMS CODE - 4048	CS/ STATE	0	0	0	0	4421476	3648157	4421476	3648157	8069633	4421476	3648157	0	NA	0	0	Already realised (April to Sep/2023)		

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/SS/State EAP etc.	Opening Balance with GNA/SNA/Other-as applicable.		Opening Balance with the District/Council/O thers- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (Min bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
					9	PHED	Piped water supply Schemes		CS & State	1.6E+08	1775818	N/A		N/A	27000000			30000000	39247200		4360800
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathala	Construction of inspection Bungalow (RCC 3 Storied Provision) at Patacharhachi in Bangaigaon District for 2019-20 (Rs 6L.24L.)		State					Nil	36.20	Nil	Nil	36.2	Nil	25.036 (41%)	Nil	Nil	Nil	Nil	Work completed	
		West side of boys Hostel (1 Ground Floor) Convert to Departmental class room at Bhuttadev University at Bajali for 2020-21 (Rs 19.45 L)		State					Nil	8.276	Nil	Nil	8.276	Nil	11.179 (57%)	Nil	Nil	Nil	Nil	Work completed	
		Construction of Bhuttadev University at Bajali, Assam for 2022-23 (Rs. 4419.00L)		State					Nil	1500.00	Nil	201.77	1298.23	Nil	713.846 (16.20%)	Nil	Nil	Nil	Nil	25% progress	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech. Lab at Pathal ITI) (Part -B) (Rs.563.72 L)		State					Nil	563.72	Nil	192.90	370.82	Nil	192.90 (34.22%)	Nil	Nil	Nil	Nil	Nil	Expenditure is three institution (17% progress)
11	PWD (ROADS)	PMGSY-II (2019-20)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMGSY-III (2020-21)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-FDR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Asom Mala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MMPPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MMUPPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MMPPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12	Handloom Textile & Sericulture	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		
13	A. E. & Veterinary Department (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District Council/Other as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (Nil bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
14	Water Resources Department, Bajali W.R. Division, Pathala	"Construction of Embankment of river Puhamura from Dehogaon to Kunnekhawa under GP Maguria" SOPD-G	PSL/FC/001 DIV	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Demand for fund is submitted.	
		"Flood prevention of Puhamura River in Bajali District" RIDF-XXIX	PSL/FC/001 DIV	RIDF-XXIX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Under tendering process
15	APDCL, Pathala	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
16	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	-	Central & State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SOPD-G	-	State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	Cooperation Department	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
18	P&RD	15th Finance Commission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		National Social Assistant Programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Amrit Sanyas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MONREGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMAY(G)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	EDUCATION	SSA						59.L	6.46.L	52.36	5.83	59.5	53.55	9.56	2(5.10.L)	YES	NO	NO				

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	NA	NA	
		NA	NA	
2	Agri. Engineering	RIDF	-	
		SMAM	-	
3	A. H. & Veterinary Department, Barpeta	Does Not Arise	-	All schemes are adopted centrally at directorate level and funds are also received by the directorate
4	FCS & CA	NA	-	
5	Fishery Department	PMMSY 2022-23	C N A account are not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	-	-	-
7	BhabanipurDivision, Irrigation, Sarupeta	Restoration of Rupahi FIS under SOPD-G for 2019-20	Funds available ,work will be resumed soon.	Original head of account is changed to a new head of account due to concise budget. Revised AA is received from the Govt
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHED	-	-	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Earth filling at campus of Bhattadev University (Plot 1, Plot 2) under SOPD for the year 2020-21	Running Bill submitted, but payment not made	Work Completed and Final bill submit August/2023 for payment
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University for 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali.under SOPD for the year 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev universityfor 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		Construction of Brick Boundary wall at Campus of Bhattadev University for the year 2020-21	Running bill submitted, but payment not made	Work completed (October/2023)
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	-	Work is in Progress (8 %)
		Construction of Integrated Office of the Deputy Commissioner, Bajali	-	Work is in Progress (5 %)
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	Work not yet Started (0%)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)	-	-	
12	Handloom Textile & Sericulture	SOPD-G (Gender Budget)	<p>1. 12 nos. of women Seri farmers are selected for providing rear appliances equipments under the scheme SOPD-G (Gender Budget) for the year 2023-24</p> <p>2. 2 nos. of nominees of trop Seri performers for award money for the year 2023-24</p> <p>3. 7 Nos. of Women beneficiaries selected for providing "pedal Cum Motorized spinning machine" under SOPD-G for the year 2023-24</p> <p>4. During this month we are start the Muga Jarua crop rearing at Boitamari VGR of Baghmara of Bajali Dist.</p>	<p>1. Central sponserd scheme Silk Samagra 2 Scheme proposal already send to Director of Sericulture</p> <p>2. Field Survey is going on</p> <p>3. To raise plant sampling to next Amrit Brikhya Andolan 5 (Five) Bigha suitable land is available at Batiamari V.G.R. Baghmara</p> <p>4.The lat Mandal report of 10 meter Land is 4 Katha 3 lesa at Batiamari VGR,Baghmara under Supdt. of Sericulture , Bajali, Pathsala</p>
13	A. H. & Veterinary Department (Dairy Development)	-	-	No specific scheme
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	Demand for fund is submitted.	
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	Under tendering process.	
15	APDCL, Pathsala	-	-	
16	Soil Conservation Department	Construction of Brick Channel with Box Culvert at village Kaljirapara (Baniachuba & Hirachupa) under RIDF-XXIX for the year 2023-24	-	
17	Cooperation Department	-	-	
18	P&RD	-	-	
19	EDUCATION/SSA	NIL	NIL	NIL

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yoja- (PMFBY) Kharif (2023-24)	7000	-	-	-	-	0.11	-
		Pradhan Mantri Krishi Sinchayee Yoja-(Per Drop More Crop)	142	-	-	-	-	10.5	-
		Natural Farming	7	-	-	-	-	-	Started
		Paddy Procurement KMS-1 1st crop	5000	-	-	-	-	0.09	-
		PM-KISAN	19177	-	80	-	-	-	-
		Community Nursery under DM/RKVY	46 ha	100	-	-	-	-	-
		D.M.	200 ha	100	-	-	-	-	-
		RKVY							
		(i) Pea Seeds - Area 70 ha	35 Qtls.	100	-	-	-	-	-
		(ii) Rajma Seeds – Area 50 ha	18 Qtls.	100	-	-	-	-	-
		(iii) Mustard Seeds – Area 400 ha	40 Qtls.	100	-	-	-	-	-
		(iv) Soyabean Seeds – Area 33.33 ha	25 Qtls.	100	-	-	-	-	-
		(v) Jute - Area 100 ha	6 Qtls.	100	-	-	-	-	-
		(vi) Maize - Area 40 ha	7.2 Qtls.	100	-	-	-	-	-
		(vii) Linseed - Area 30 ha	4.8 Qtls.	100	-	-	-	-	-
		(viii) Gujrat Garlic - Area 5.71 ha	20 Qtls.	100	-	-	-	-	-
		(ix) Patato -Area 10 ha	225 Qtls.	100	-	-	-	-	-
		(x) Chick Pea - Area 20 ha	10 Qtls.	100	-	-	-	-	-
		HMNEH (Horti.) Chaff Cutter	6 Nos.	100	-	-	-	-	-
		Brush Cutter	3 Nos.	100	-	-	-	-	-
Pulveriser	3 Nos.	100	-	-	-	-	-		
French Bean Seeds – Area 4.8 ha	6 KG	100	-	-	-	-	-		

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Vegetable Seeds			-	-	-	-	-	
		(i) Brinjal	69.4 GM	100	-	-	-	-	-	
		(ii) Capsicum	120 GM	100	-	-	-	-	-	
		(iii) Pumpkin	210 GM	100	-	-	-	-	-	
		(iv) Cheli	17 GM	100	-	-	-	-	-	
		APART								
		Sali Paddy - Mini Kit	232 Nos		-	-	-	-	-	
		Sali Paddy - Demo	31 Nos		-	-	-	-	-	
		Rice Varietal Cafeteria	2 Nos		-	-	-	-	-	
		Potato Area Expansion = 46 Bigha	138 Qntl.	100	-	-	-	-	-	
		Potato Demo = 2 nos.	23 Qntl	100	-	-	-	-	-	
		Mustard Demo = 40 nos.	50 KG	100	-	-	-	-	-	
		Mustard Area Expansion = 100 Bigha, 300 Beneficiaries	840 KG	100	-	-	-	-	-	
		Mustard Mini Kit = 1Bigha, 120 Beneficiaries	120 KG	100	-	-	-	-	-	
		CSS- ATMA								
		Agri/Allied Demo	4 Nos	100	-	-	-	-	-	
		Training at Block Level	12 Nos.	100	-	-	-	-	-	
		Exposure Visit	2 Nos.	100	-	-	-	-	-	
2	Agri. Engineering	RIDF	-	-	-	-	-	-	-	
		RIDF-XXVII	-	-	-	-	-	-	-	
		RIDF-XXVI	-	-	-	-	-	-	-	
		SMAM	-	-	-	-	-	-	-	
3	A. H. & Veterinary Department, Barpeta	NADCP								
		1. FMD Round - III	420433 Doses	-	-	-	-	21%	-	
		2. Brucella Round - II	26384 Doses	-	-	-	-	12%	-	
		3. CSF	5000 Doses	100%	-	-	-	-	-	Completed
4	FCS & CA	NIL	NIL	-	-	-	-	-	-	
		PMMSY 2022-23								
		New Pond Construction	12 Nos	11 Nos	-	-	-	-	1 No	Proposed for replacement

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of 10 Baded AYUSH Hospital at Bajali under State Annual Action Plan (SAAP) for 2022-23 & 2023-24 (Rs 7.50 Crore)	1 No	-	-	-	-	-	-	Not Started
11	PWD (ROADS)	-	-	-	-	-	-	-	-	
12	Handloom Textile & Sericulture	-	-	-	-	-	-	-	-	
13	A. H. & Veteri-ry Department (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	-	-	-	-	-	-	Identification of trainee is going on.
14	Water Resources Department, Bajali W.R. Division, Pathsala	*Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	---	-	94.02	-	-	-	-	The scheme is physically completed.
		*Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	---	---	---	---	---	---	---	Under tendering process.
15	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	1	-	-	-	-	-	-	
16	Soil Conservation Department	WDC-PMKSY 2.0	Nil	Nil						
		RIDF	---	---	---	---	---	---	---	
		SOPD-G	---	---	---	---	---	---	---	
17	Cooperation Department	NIL	-	-	-	-	-	-	-	
18	P&RD	PMAY(G)	-	-	-	-	-	-	-	
		MGNREGA	-	-	-	-	-	-	-	
		NSAP	-	-	-	-	-	-	-	
		15TH Finance	-	-	-	-	-	-	-	
		RGSA	-	-	-	-	-	-	-	
		Amrit Sarovar	-	-	-	-	-	-	-	
19	EDUCATION	ACR,	2	-	2	-	-	-	0	
		GIRLS TOILET	3	3	-	-	-	-	0	
		BOYS TOILET	8	8	-	-	-	-	0	
		RAMP	3	3	-	-	-	-	0	
		DY. BOYS TOILET	22	22	-	-	-	-	0	
		DY.GIRLS TOILET	9	9	-	-	-	-	0	

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	38	
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF- XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	A. H. & Veterinary Department, Barpeta	Rural Backyard Sheep & Goat Dev. Scheme Phase-II	1	Yes	-	-	-	1	100%	-	-	-	-	-	Completed	
		Awareness workshop and introductory Training and Marginal Farmers and Youth of Rural on Feed & Fodder Dev.	1	Yes	-	-	-	1	100%	-	-	-	-	-	Completed	
		Rural Backyard Sheep & Goat Dev. Scheme Phase-II (Only for Bajali Dist.)	1	Yes	-	-	-	1	100%	-	-	-	-	-	Completed the distribution work but yet to pay the bill amount to vendor	
4	FCS & CA	NFSA/13	NIL	-	-	-	-	-	-	-	-	-	-	-	-	
5	Fishery Department	PMMSY 2021-22		-	-	-	-	-	-	-	-	-	-	-	-	
		New Pond	5 Nos	1 No	-	-	-	1 No	4 Nos	-	-	-	-	-	1 No	Proposed for replacement
		Rearing Tank	12 Nos	2 Nos	-	-	-	2 Nos	10 Nos	-	-	-	-	-	2 Nos	Proposed for replacement
		Small Bio Floc(WM)	1 no	1 No	-	-	-	1 No	-	1 No	-	-	-	-	-	
		Mini Fish Feed Mill	1 no	1 No	-	-	-	1 No	-	-	1 No	-	-	-	-	
IFS	3 Nos	3 Nos	-	-	-	3 Nos	-	-	-	-	-	-	3 Nos	Pond preparation completed		

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	≥1 to <3 Yrs	≥3 to <5Yrs	≥5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of inspection Bungalow at Patacharkuchi in Barpeta District (Providing GF & FF)	1 No	-	1.6 Years	-	-	1.6 Years	100%	-	-	-	-	-	-
		SOPD -2020-21													
		West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali,	6 Nos	-	-	-	-	-	100%	-	-	-	-	-	-
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2)		-	-	-	-	-	100%	-	-	-	-	-	
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University		-	-	-	-	-	100%	-	-	-	-	-	
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali		-	-	-	-	-	100%	-	-	-	-	-	
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev university		-	-	-	-	-	100%	-	-	-	-	-	
		Construction of Brick Boundary wall at Campus of Bhattadev University		0.7 Years	-	-	-	0.7 Years	100%	-	-	-	-	Work completed	
SOPD -2022-23															

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	≥1 to <3 Yrs	≥3 to <5Yrs	≥5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Bhattadev University at Bajali, Assam	-	-	-	-	-	-	-	-	-	-	25%	1st slab of 3 No block completed & 2nd slab of VC residence completed	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	-	-	-	-	-	-	-	-	-	-	5%	Pile cap 25 Nos(104 Nos) completed & B Wall is in progress	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	-	-	-	-	-	-	-	-	-	0%	Estimate for Earth filling has been submitted	
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part - B) (Govt. ITI of Pathsala)	-	-	-	-	-	-	-	-	-	-	-	-	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos of ITI/Polytechnic of Assam (Part -B)	-	-	-	-	-	-	-	-	-	-	17%	Flooring work is in progress	
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	-	-	-	-	-	-	-	-	-	-	8%	Shuttering works of slab is in progress	
		PMGSY II (2019-20)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	60%	-	-	-	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
				-	-	-	-		100%	-	-	-	-	-	Construction of Road from Dhumarpathar to Hollonghari Road under SOPD-G for the year 2021-22. (Bhawanipur LAC) (Completed)

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	≥1 to <3 Yrs	≥3 to <5Yrs	≥5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		SOPD (G)	3 Nos	-	-	-	-	3 Nos	-	80%	-	-	-	-	-	Construction of Road from Hathi-pur Singimari PMGSY Road to Dalmarvitha via Sialmari (Sutpara Supa) including 2 Nos. of RCC Bridge (Br. No. 1/1 & 3/1) under SOPD-G for the year 2021-22. (Bhawanipur LAC)
				-	-	-	-		-	96%	-	-	-	-	-	1. A-ndapur Ghalengpara Road 2. Hakartup Godgaon Road Road 3. Hudukhata -osali Road (From Total 20 nos of Roads)
		SOPD (FDR)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	-	-	15%	-	-	Construction of RCC Br.No. 1/1 to Balartari Bar-likuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
		RIDE XXVII of -BARD (2022-23)	1Nos	1 Nos	-	-	-	1 Nos	-	95%	-	-	-	-	-	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nitya-nda) under RIDE XXVI on -BARD for the year 2020-21
				1 Nos	-	-	-		-	-	-	35%	-	-	-	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
				1 Nos	-	-	-		-	-	-	-	10%	-	-	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghalengpara to Bagapara Road

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
11	PWD (ROADS)	RIDF XXVIII of -BARD (2022-23)	8 Nos	1 Nos	-	-	-	8 Nos	-	80%	-	-	-	-	Construction of Road (1) from Tihu Bongaon Road to Bezkuhi via Barahan (Borochupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doomni Road to -tun Bagapara village Length = 2.580 Km	
				1Nos	-	-	-		-	-	-	35%	-	-	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of -BARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_01	
				1Nos	-	-	-		-	-	-	70%	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumsra under RIDF_XXVII of -BARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur-02
				1Nos	-	-	-		-	-	-	65%	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Rupahi under RIDF_XXVII of -BARD for the year 2021-22. pkg no-RE_RIDF-XXVII_bhawanipur-03

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	≥1 to <3 Yrs	≥3 to <5Yrs	≥5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	-	-	-		-	-	50%	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of-BARD for the year 2021-22. pkg no-RE RIDF-XXVII_Patacharkuchr-02(Bhawanipur LAC)
				1Nos	-	-	-		-	80%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pohumara under RIDF_XXVII of-BARD for the year 2021-22. (From ch7500.00m to ch 12500.00m) pkg no-RE RIDF-XXVII bhawanipur-01
				-	-	-	-		100%	-	-	-	-	-	CPeriodic Renewal of Chamaitapara to Tatikuchi Road, Sarupeta Tanglapara Road, Charalpara to Dumuria Road, under Mukhya Mantrir Path -bikaran Aachani under Bhawanipur LAC for the year 2022-23
				-	-	-	-		100%	-	-	-	-	-	Periodic Renewal of Dhumarkur Soffully (Part II) Road, under Mukhya Mantrir Path -bikaran Aachani under Bhawanipur LAC for the year 2022-23

