

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District.
Date & Time	08/01/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The District Commissioner, Bajali inaugurated the "Wall of Fame" of Jal Jeevan Mission prepared by PHED in the O/o the District commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	Agriculture		<ul style="list-style-type: none"> To take necessary steps for the formation of Pathar Parisalana Sammittee (PPS) in each village and fix a meeting with the presidents of PPS. 	DAO, Barpeta & SDAO, Bajali.
				<ul style="list-style-type: none"> To take steps for the formation of FPO in each Block. 	DAO, Barpeta & SDAO, Bajali.
				<ul style="list-style-type: none"> To take necessary steps for opening of Pounds for stray cattle. 	CO, Bajali & Sarupeta Rev. Circle, BDO, Bajali & Bhawanipur Dev. Block & DVO, Barpeta.
	P&RD		Amrit Sarovar	<ul style="list-style-type: none"> To complete the excavation work of all Amrit Sarovar within 13th Jan'2024. 	BDO, Bajali Dev. Block
			Amrit Sarovar	<ul style="list-style-type: none"> To submit a compliance report of Amrit Sarovar excavation work within 13th Jan'2024 and submit a report on High court cases in 8 Amrit Sarovar Schemes. 	BDO, Bhawanipur Dev. Block
		Industries and Commerce & Public Enterprise.	PM Vishwakarma	<ul style="list-style-type: none"> To submit a report on registration of artisans and craftsmen under PM Vishwakarma Yojana in Bajali District. 	GM, DIC, Barpeta
		Animal Husbandry and Veterinary.	All Schemes	<ul style="list-style-type: none"> To speed up the process for establishment of 30TLPD Dairy processing plant at Bajali. 	DVO, Barpeta, EE, PWD(B), Bajali Div. & AEE, PWD(E), Barpeta Sub-Div.
		Dairy Development	All Schemes.	<ul style="list-style-type: none"> To speed up the process for establishment of 30TLPD Dairy processing plant at Bajali. 	Dy. Director, Dairy Dev., Nalbari Zone, Nalbari, EE, PWD(B), Bajali Div. & AEE, PWD(E), Barpeta Sub-Div.
	Fishery	All Schemes	<ul style="list-style-type: none"> Reviewed 		

1946/2024 Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Co-Operation	All Schemes	• Reviewed.	
		Handloom & Textiles	All Schemes	• Reviewed.	
		Sericulture	All Schemes	• Reviewed.	
		Agriculture Department (Engineering)	All Schemes	• Reviewed.	
		Soil conservation	All Schemes.	• Reviewed.	
2	Social Sector	Health and Family Welfare.	Ayushman Bharat	• To complete the distribution of Ayushman Cards within 13 th Jan'2024 in Nityananda BPHC & within 24 th Jan'2024 in Bhawanipur BPHC.	Jt. Director Health Services, Barpeta .
			Ayushman Bharat	• To minimize the discrepancies between the nos. of Ration Card holders and Ayushman Card holders.	Jt. Director Health Services, Barpeta & Asst. Director, FPD & CA, Bajali.
		Food, Civil Supplies and Consumer Affairs		• To ensure the procurement of Paddy at PPC and continue drive against sale of paddy to private agencies.	Asstt. Director, FPD & CA, Bajali
				• To minimize the discrepancies between the nos. of Ration Card holders and Ayushman Card holders.	Asstt. Director, FPD & CA, Bajali
		Women & Child Development.		• To ensure installation of banner at offices on "Sexual Harassment at the Workplace (Prevention, Prohibition and Redressal Act, 2013)" and submit photographs.	All HODs.
				• To assist in GP wise "Beti Bachao, Beti Padhao" Programmes.	BDO, Bajali & Bhawanipur Dev. Block.
				• To speed up the construction of Model AWCs.	DSWO(i/c)
		Sports and Youth Welfare.	All schemes	• Reviewed	
		Cultural Affairs.	All schemes	• Reviewed.	
		School Education: Elementary & Secondary.	All schemes	• Reviewed.	
3	Infrastructure	Public Works NH & Building.		• The presence of Electric poles on NH127 A is causing risk for motorists which are not relocated yet. AGM, APDCL & E.E, PWD (NH) Div., Rangia have been instructed to take necessary steps to re-position the Electric Poles on the side of the road to avoid any mishap within one week and submit a compliance report.	AGM, APDCL & E.E, PWD (NH) Div., Rangia.
		ASRLM		• To complete the survey on unemployed / dropout youths on or before 20 th Jan'2024.	DPM, ASRLM

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line		
1946/2024				<ul style="list-style-type: none"> To fix dates for skill development training and share it with DVO, Barpeta & SDAO, Bajali for engagement of resource persons. 	DPM, ASRLM, DVO, Barpeta & SDAO, Bajali		
				<ul style="list-style-type: none"> To submit a compliance report to the undersigned about the trimming of plants on National Highway within 13th Jan'2024. 	DPM, ASRLM		
		Power(APDCL)		<ul style="list-style-type: none"> To shift the Electric Polls on NH-127A. To submit the photographs of colouring on the electric polls in Bajali District. 	AGM, APDCL & E.E, PWD (NH) Div., Rangia		
				<ul style="list-style-type: none"> To conduct a joint visit to resolve the issue of 33 KV line at Taltol and submit a report before 9th Jan'2024. 	CO, Sarupeta Rev. Circle & AGM, APDCL		
		Transport.		<ul style="list-style-type: none"> To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali. 	DTO, Barpeta		
		Public Health Engineering	JJM	<ul style="list-style-type: none"> To complete the FHTC target and JJM facility in AWCs & Schools within timeline. 	EE, PHE, Bajali		
		Public Works (Roads).	All schemes	<ul style="list-style-type: none"> Reviewed 			
		Water Resources.	All schemes	<ul style="list-style-type: none"> Reviewed. 			
		Irrigation	All schemes	<ul style="list-style-type: none"> Reviewed. 			
		4	Reforms, Governance Facilitation & Revolution	General Administration		<ul style="list-style-type: none"> To submit a report regarding illegal construction on Bisannala River to the undersigned before the next DDC Meeting. 	CO, Bajali Rev. Circle
				Environment and Forest.	All Schemes	<ul style="list-style-type: none"> Reviewed. 	
				Excise	All Schemes	<ul style="list-style-type: none"> Reviewed. 	

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Beti Bachao, Beti padhao	Women & Child Development.	Beti Bachao, Beti padhao	<ul style="list-style-type: none"> To assist in GP wise "Beti Bachao, Beti Padhao" Programmes. 	BDO, Bajali & Bhawanipur Dev. Block.

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To highlight the Inter-Departmental issues at the DDC meeting.
- To submit a detailed report mentioning the target vs achievement of each Deptt. to the undersigned within 13th Jan'2024.
- To ensure the facility of ramps in all the Govt. offices.
- To ensure the availabilities of basic min facilities in all the govt. offices for Physically Disabled Persons, Elderly citizens, Lactating Mothers etc. by engaging a nodal officer and submit a detailed report to the undersigned within a month.

1946/2024

- To follow up the actions as directed and submit a compliance report after every DDC Meeting.
- An appeal was made by the District Commissioner, Bajali to paint the office buildings/ boundary walls etc. in light blue colour of Bajali. As the Pathsala Municipal Board has already initiated the process, the Executive Officer Pathsala Municipal Board was requested to circulate the colour specification to all the Head of offices.

The meeting ended with a vote of thanks from the Chair.

Signed by
Mridul Kumar Das
Date: 12-01-2024 11:50:29

District Commissioner,
Bajali

Dated- 12-01-2024

Memo No.TND-27/19/2023-DEV-BAJ/ 20/E-66987/387/156-A

Copy forwarded for kind information to:

1. The Staff Officer to Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
4. The District Commissioner, Barpeta.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle
6. The BDO, Bajali & Bhawanipur Development Block.
7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06
8. All Members present in the DDC meeting.
9. Office file.

e-signed
District Commissioner,
Bajali




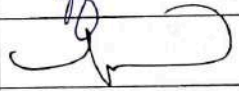



ATTENDANCE SHEET FOR DDC MEETING, BAJALI





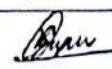
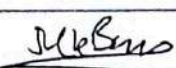
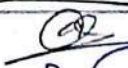
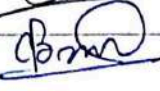
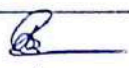



DATE: 08/01/2024

TIME: 12.00 NOON













Venue : Conference Hall of Office of the District Commissioner, Bajali

Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.		
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		
4	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
5	Sri Pranjali Pratim Konwar, ACS	Addl. District Commissioner.		
6	Masum Juyalund	co Bajali	8779229877	
7	Sankha Kumar Mahi ALAS	Circle officer, Sampala	6001997519	
8	Pinkey Debnath, ACS	AC, Bajali	7896544180	
9				
10				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Rajib Kr. Medhi	DPM, NHM Barpeta	863804925	
	or Purin Barman	Jr DHS, Barpeta	8638327165	
	Himangshu Jena SARAKA A/E.	Shabeesipaco E. Divn. (Foreign)	8011611771	
	Bharnickar Datta	1/2 SDAO, Patusalā	9435329163	
	Kamaljit Gayon	EE, Bajali W.R.D.	8638379267	
	Minindra kr Barman	Superintendent of, Sericulture, Bajali	9101258076	
	Achyut Barman	Rupdt. of Industries & Comm., 1/c A DoI, Bajali	9365559773	
	Chandran Barman	AM, Patthalā in ED, APDCL.	7896717575	
	Dr. Prabir K. Das	D.V.O, Barpeta	8638870596	
	Gaurisankar Bezbaruah	JE/B.O, Patthalā Soil Conservation Beat	7002339950	
	Purnima K. Das	HVS, Barpeta	99548-76588	
	Arijan Mahanta	DFBO, Bajali	9707468557	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Mitali Roy	ARDEO, Daisy Dev, Nalbari	9315839880	Mitali
	Tapan Medhi	RAIO, Hoazly K. SDVO Bajali	9864414380	Tapan
	Ravindra Sharma	Mutual Engineer, Patkula office of KHA-ICAR	8837571738	Ravindra
	Sauzabi Kishuaha	Highway Engineer, Patkula	9506605209	Sauzabi
	Horsmit Chany	E.O (Iad)	9864494354	Horsmit
	Naba kr Choudhury	circle Inspector, Handloom & Textiles	9957383701	Naba
	Gunindra Nath Das	EE Bajali Tilla Patkula	7399776602	Gunindra
	Karnal Talukder	P.I. (D.S.O ie Brij) Office	9954754064	Karnal
	Ratil Nait	AEE, Brijali T.R. Subbar PWRD	9935010034	Ratil
	Mominul Islam	EE ^{PWRD} , Bajali T.R. Division	9435028075	Mominul
	Himangshu Talukder	AE Ruzia NHIP W.D. Div.	9706187504	Himangshu
	Bhupen Barman	AEE (Ari), Patkula	9864079920	Bhupen 08/01/2024

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Biranchi Kr. Sarma	1/c BDO, Bajali Div. Block	8011801199	
	Dhrubajyoti Choudhury	A.E, PWD Electrical, Barpeta	9706959178	
	Bhabesh Nath	J.E, PWD Building, Barpeta	8638033524	
	Dinash Sarma Modhi	EE, PWD (B)	9864026179	
	Abdul Mutalib	BRP (Academic) Brij	9365242044	
	Swayjya Basfir	BRP (Academic) Brij	7002826276	
	Ratna Kumar S, AES	IS cum DEEO i/c. Brijali	9957392702	
	Subhita Modhukalya	Manager PD, Barpeta & Bajali, NABARD	6000973877	
	Sandeep Paul	EE (PHE), Bajali Division	9864078380	
	Kasturi Patil	AEE (T/C), PHE Bajali Div.	9706265564	
	Ananya Bharedwaj	District Project Manager, ASRM	9365919509	
	Wijil phukan	Inspector EC & CA	9613770695	

Monthly status of Fund receipt and utilisation for the Month of December, 2023

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PIMS Code & SLC Code	Category CS/CSS/Sta to/EAP etc.	Opening Balance with CNA/SNA/Other-s applicable.		Opening Balance with the District/Council/O thers- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	1111200	-	1111200	-	1011200	100000	-	-	100000	-	-	-		
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	30000	-	30000	-	30000	-	20000	-	-	-	20000	-	
		PMKSY-PDMC	AS214	CSS	-	-	-	-	183000	-	160270	-	183000	160270	-	-	-	-	-	160270	-	
		RKVV	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSS-ATMA	AS52	CSS	-	-	-	-	1184000	10000	1184000	10000	1184000	1194000	1194000	10000	-	-	-	-	207500	-
		PKVV	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
PM-KISAN	KICCI Bank, Barpeta Road	CS	-	-	-	-	-	1184300	-	1184300	-	1184300	-	-	-	-	-	-	-	-		
2	Agri. Engineering	RIDE-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDE-XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDE-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
3	A. H. & Veterinary Department, Barpeta	Rural Backyard Sheep & Goat Dev. Scheme Phase II	DARU BRT0032N ADCP	CSS	-	0	-	0	627000/-	0	0	0	0	0	0	0	NIL	-	627000/-	-	Completed	
		Awareness workshop & Introductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder Dev.		CSS	-	0	-	0	151515/-	0	151515/-	0	151515/-	151082/- (99.71%)	0	NIL	-	151082/-	-	Completed		
		1. FMD & Brucella Vaccination		CSS	-	0	-	0	372715/-	0	0	0	0	0	0	0	0	NIL	-	372715/-	-	Vaccination going on
		Classical Swine Fever Vaccination		CSS	-	0	-	0	22625/-	-	22625/-	0	22625/-	22623/-(100%)	0	Does not arise	Does not arise	22623/-	-	Completed		
		Rural Backyard Sheep & Goat Dev. Scheme Phase II (only for Bajali Dist.)		CSS	-	0	-	0	627000/-	0	0	0	0	0	0	0	0	NIL	-	627000/-	-	Completed
		Hand Driven Chaff Cutter		CSS	-	0	-	0	291742/-	0	291742/-	0	291742/-	0	291742/-	Nil	0	291742/-	-	291742/-	-	Yet to pay the Vendor

S. No.	Admin. Dept.	Name Of Scheme (*Implementation Agency)	PFMS Code & SLC Code	Category CS/SS/Sta to/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.				Current Year Allocation to District*		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
13	A. H. & Veterinary Department (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA
14	Water Resources Department, Bajali W.R. Division, Pathasala	*Construction of Embankment of river Pahumara from Doloigaon to Kumokhawa under GP Muguria' SOPD-G.	PSLFC/001 DIV	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Demanded for fund is submitted.
*Flood prevention of Pahumara River in Bajali Districts' RIDF- XXIX		PSLFC/001 DIV	RIDF- XXIX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Under tendering process
Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches		PSLFC/001 DIV	SOPD-G	-	-	-	-	-	-	-	968.19136 (L)	804.07864 (L)	-	968.19136 (L)	-	yes	-	-	-	The Scheme had transferred from Bapeta W.R. Division to Bajali W.R. Division vide approved no. - AA/FC-2021-24/(i)-2274 Dt. 16-11-2023 and the same had handed over to Bajali W.R. Division on 19/12/2023
Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B embk. From Kathalmurighat to BH PWD Road including A/E and bank protection measures at different reaches		PSLFC/001 DIV	SOPD-G	-	-	-	-	-	-	-	1617.77701	1573.61299	-	1617.77701	-	yes	-	-	-	-
15	APDCL, Pathasala	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	Soil Conservation	WDC-FMKSY 2.0 (State Level Nodal Agency Assam)	-	Central & State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RIDF		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOPD-G		-	State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Cooperation Department	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	P&RD (Bhawanipur Dev. Block)	15th FC G.P	NA	NA	NA	NA	NA	NA	NA	NA	NA	15.17Cr	9.16 Cr. (68.63%)	NA	NA	NA	NA	NA	NA	Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23
15TH FC A.P		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	4.9 Cr	2.17 Cr (53.25%)	NA	NA	NA	NA	NA	Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23	
MGNREGA		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	13.67 Cr	3.65 Cr (26.7%)	NA	NA	NA	NA	NA	Current Year	

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		PMAY-G	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	94.73 Cr	87.54 Cr (92.41%)	NA	NA	NA	NA	Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23			
		RGSA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	47.60 Lakhs	47.60 Lakhs (100 %)	NA	NA	NA	NA	Combination of FY : 2021-22 FY : 2022-23			
19	PARD (Bajal. Dev. Block)	15th FC G.P	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	9.17Cr	4.28 Cr. (44.92%)	NA	NA	NA	NA	Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23			
		15TH FC A.P	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	1.91 Cr	1.16 Cr (60.58%)	NA	NA	NA	NA	Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23			
		MGNREGA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	82.25 Cr	73.25 Cr (91.48%)	NA	NA	NA	NA	1 House -Rs. 1,30,000.-			
		PMAY-G	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2.91 Cr	0.201967 Cr (6.92%)	NA	NA	NA	NA	Current Year			
		RGSA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2.24 Cr	1.35 Cr (60.33%)	NA	NA	NA	NA	Combination of FY : 2021-22 FY : 2022-23			
20	EDUCATION	SSA	-	-	-	-	-	59.L	6.46.L	52.36	5.83	59.5	53.55	9.56	2(5.10.L)	YES	NO	NO	-			

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	NA	NA	-
		NA	NA	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A.H. & Vety. Deptt., Barpeta	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
4	FCS & CA	Transportation Cost for the month of April/23 to June/23	Not Sanctioned from Govt. of Assam	-
5	Fishery Department	PMMSY 2022-23	C N A account are not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5th Year maint. of 5 Ha.Block Plantation at KHaradhara	No creation & maintn. After the adv. Work done in the year 2019-20	-
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	-
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works	-
		E.E (M & A Garden)	-	-
		5th year maint. of 0.5 ht M&A Garden at N.H College, Patacharkuchi	After Adv. Work done in the year 2019-20. No fund received for creation & maintn. till date	-
7	BhabanipurDivision, Irrigation, Sarupeta	Restoration of Rupahi FIS under SOPD-G for 2019-20	Funds available ,work will be resumed soon.	Original head of account is changed to a new head of account due to concise budget. Revised AA is received from the Govt .

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHED	-	-	-
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Earth filling at campus of Bhattadev University (Plot 1, Plot 2) under SOPD for the year 2020-21	Running Bill submitted, but payment not made	Work Completed and Final bill submit August/2023 for payment
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University for 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali, under SOPD for the year 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev university for 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		Construction of Brick Boundary wall at Campus of Bhattadev University for the year 2020-21	Running bill submitted, but payment not made	Work completed (October/2023)
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	-	Work is in Progress (10 %)
		Construction of Integrated Office of the Deputy Commissioner, Bajali	-	Work is in Progress (8 %)
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	Work not yet Started (0%)
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsala ITI) (Part -A) (Rs 888.878 L)	-	Work is in Progress (10%)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture	-	-	-
13	A. H. & Veterinary Department (Dairy Development)	-	-	No specific scheme
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Murguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	Under tendering process.	-
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
15	APDCL, Pathsala	-	-	-
16	Soil Conservation Department	Construction of Brick Channel with Box Culvert at village Kaljirapara (Baniachuba & Hirachupa) under RIDF-XXIX for the year 2023-24	-	-
17	Cooperation Department	-	-	-
18	P&RD (Bhawanipur Dev. Block)	-	-	-
19	P&RD (Bajali Dev. Block)	-	-	-
20	EDUCATION/SSA	NIL	NIL	NIL

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
21	Industries, Commerce & Public Enterprise Department	-	-	No Specific Scheme
22	Health & Family Welfare	Nil	-	-
23	Sericulture	SOPD-G (Gender Budget)	<p>1. 12 nos. of women Seri farmers are selected for providing rearing appliances equipments under the scheme SOPD-G (Gender Budget) for the year 2023-24</p> <p>2. 2 nos. of nominees of trop Seri performers for award money for the year 2023-24</p> <p>3. 7 Nos. of Women beneficiaries selected for providing "pedal Cum Motorized spinning machine" under SOPD-G for the year 2023-24</p> <p>4. During this month we are start the Muga Jarua crop Rearing at Botiamari VGR of Baghmara, of Bajali District</p> <p>5. 500 gm. Muga seed rearing is going on at batiamari VGR , Baghmara.</p>	<p>1. Central sponserd scheme</p> <p>Silk Samagra 2 Scheme proposal already send to Director of Sericulture</p> <p>2. Field Survey is going on</p> <p>3. To raise plant sampling to next Amrit Brikhya Andolan 5 (Five) Bigha suitable land is available at Batiamari V.G.R. Baghmara</p> <p>4. The lat Mandal report of 10 meter Land is 4 Katha 3 lesa at Batiamari VGR, Baghmara under Supdt. of Sericulture , Bajali, Pathisala</p>
24	PWD NH	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2023-24)	52000 Nos.	-	-	64.8	-	-	Progress is going on	-
		Pradhan Mantri Krishi Sinchayee Yojana (Per Drop More Crop)	457 Nos.	-	-	-	33.91	-	Progress is going on	-
		Natural Farming	-	-	-	-	-	-	Nil	-
		Paddy Procurement	-	-	-	-	-	-	Progress is going on	-
		KMS- 1	20000	-	-	-	-	3.68	Progress is going on	-
		KMS-2	-	-	-	-	-	-	-	-
		PM-KISAN	109561 Nos.	-	-	72	-	-	-	-
		Community Nursery under DM/RKVY	84 Ha	100	-	-	-	-	-	-
		Maize under DM = 396 Qntls.	660 Ha	100	-	-	-	-	-	-
		Ground Nut = 63 Qntls.	90 Ha	100	-	-	-	-	-	-
		NFSM	4958 Ha	100	-	-	-	-	-	-
		Minikit (Lentil) = 80 Qntls.	266 Ha	100	-	-	-	-	-	-
		Mustard Minikit = 23 Qntls.	230 Ha	100	-	-	-	-	-	-
		Wheat = 200 Qntls.	200 Ha	100	-	-	-	-	-	-
		Seed Pea = 100 Qntls.	200 Ha	100	-	-	-	-	-	-
		NMEO-OS	-	-	-	-	-	-	-	-
		Mustard = 130 Qntls.	1300 Ha	100	-	-	-	-	-	-
		Mustard = 410 Qntls.	4100 Ha	100	-	-	-	-	-	-
		Ground Nut = 591 Qntls.	915 Ha	100	-	-	-	-	-	-
		Linseeds = 50 Qntls.	250 Ha	100	-	-	-	-	-	-
Soyabin = 132 Qntls.	400 Ha	100	-	-	-	-	-	-		
RKVY	839.2Ha	100	-	-	-	-	-	-		

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Seed Pea = 90 Qntls.	180 Ha	100	-	-	-	-	-	-
		Jute Seed = 114 Qntls.	1900 Ha	-	-	-	-	-	Will be distributed soon	-
		Potato = 3375 Qntls.	140 Ha	100	-	-	-	-	-	-
		Garlic = 190 Qntls	54 Ha	100	-	-	-	-	-	-
		Linseeds = 59.20 Qntls.	370 Ha	100	-	-	-	-	-	-
		Maize Seed = 82.80 Qntls.	460 Ha	-	-	-	-	-	Will be distributed soon	-
		Pea Seeds = 162.5 Qntls.	325 Ha	100	-	-	-	-	-	-
		Rajma = 36 Qntls.	100 Ha	100	-	-	-	-	-	-
		Soyabin = 82.5 Qntls.	110 Ha	100	-	-	-	-	-	-
		Jute Seed = 8.76 Qntls.	125 Ha	-	-	-	-	-	Will be distributed soon	-
		Ground Nut = 94.89 Qntls.	150 Ha	100	-	-	-	-	-	-
		Lentil = 135 Qntls.	450 Ha	100	-	-	-	-	-	-
		Onion Seeds = 15.75 Qntls.	225 Ha	100	-	-	-	-	-	-
		Hybrid Paddy Seeds = 30 Qntls.	300 Ha	-	-	-	-	-	Will be distributed soon	-
		HMNEH (Horti.)	25	100						-
		Chaff Cutter	17	100						-
		Brush Cutter	57	100						-
		Pulveriser	23.89 KG	100	-	-	-	-	-	-
		Strawberry = Area 25 Ha	46670 Nos.	100						-
		Vegetables Seeds	72.55 KG	100						-
		APART								-
		Sali Paddy - Mini Kit	468 Nos	100	-	-	-	-	-	-
		Sali Paddy - Demo	65 Nos	100	-	-	-	-	-	-
		Rice Varietal Cafeteria	4 Nos.	100	-	-	-	-	-	-
		Area Expansion - Mustard Area = 1345 Ha	94.15 Qntl.	100	-	-	-	-	-	-
		Mustard Demo = 400 nos. Area covered = 600 Bigha	6 Qntl	100	-	-	-	-	-	-
		Mustard Mini Kit = 1200 Nos. Area = 1200 Bigha	12 Qntl	100	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Area Expansion - Potato Area = 2151 Bigha	6453 Qntl	100	-	-	-	-	-	-
		Potato Demo = 15 Nos. Area Covered = 45 Bigha	172.5 Qntl.	100	-	-	-	-	-	Distribution of inputs are completed & progress is going on
		CSS- ATMA								
		Agri/Allied Demno	36 Nos	100	-	-	-	-	-	-
		Training at Block Level	54 Nos.	100	-	-	-	-	-	-
		Exposure Visit	9 Nos.	100	-	-	-	-	-	-
		Training at District level	2 Nos	100	-	-	-	-	-	-
2	Agri. Engineering	RIDF	-	-	-	-	-	-	-	-
		RIDF-XXVII	-	-	-	-	-	-	-	-
		RIDF-XXVI	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta	NADCP	-	-	-	-	-	-	-	-
		1. FMD Round - III	420433 Doses	-	-	-	26%	-	-	-
		2. Brucella Round-II	26384 Doses	-	-	-	-	12%	-	-
		3. CSF	5000 Doses	100%	-	-	-	-	-	Completed
4	FCS & CA	NIL	NIL	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2022-23	-	-	-	-	-	-	-	-
		New Pond Construction	12 Nos	11 Nos	-	-	-	-	1 No	Proposed for replacement
		New Rearing Tank	18 Nos	11 Nos	-	-	-	-	7 Nos	6 nos replaced
		Fish Hatchery	2 No	-	2 nos	-	-	-	-	Progress ongoing
		Backyard Ornamental Unit	2 Nos	-	1 nos	1 nos	-	-	-	Progress ongoing
		Inputs for fish farmers	6 Nos	6 nos	-	-	-	-	-	completed
		FL stocking in Wetland	2 Nos	2 Nos	-	-	-	-	-	Completed
		Livelihood Support to Fishers	117 Nos	-	-	-	-	-	117 Nos	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
6	Environment & Forest Department	CAMPA	3	-	-	-	-	-	-	-
		Maintenance of 1.5 ha. Nursery at Saibari		-	80%	-	-	-	-	-
		4th year maintn. 3.60 ha. Bio-diversity park at Batiamari		100%	-	-	-	-	-	-
7	Bhabanipur Division,Irrigation,Sarupeta	NA	1 no under NABARD XXIX -RIDF	NA	NA	NA	NA	NA	NA	-
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1	-	-	-	-	-	Yes	-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1	Yes	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of 10 Baded AYUSH Hospital at Bajali under State Annual Action Plan (SAAP) for 2022-23 & 2023-24 (Rs 7.50 Crore)	1 No	-	-	-	-	-	Not Started	-
11	PWD (ROADS)	-	-	-	-	-	-	-	-	-
12	Handloom Textile & Sericulture	-	-	-	-	-	-	-	-	-
13	A. H. & Veterinary (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	-	-	-	-	-	-	Identification of trainee is going on.
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kunrekhowa under GP Muguria" SOPD-G	---	-	94.02	-	-	-	-	The scheme is physically completed.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		15th FFC - A.P Level	165	2	2	3	2	4	152	Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23
		15th FFC G.P Level	64	43	0	0	1	1	19	Current Year
		MGNREGA	95	0	0	0	0	13	82	Current Year
		RGSA	24	15	2	3	3	0	0	Combination of FY : 2021-22 FY : 2022-23
		NSAP	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-
20	EDUCATION	ACR,	2	-	2	0	0	0	0	-
		GIRLS TOILET	3	3	0	0	0	0	0	-
		BOYS TOILET	8	8	0	0	0	0	0	-
		RAMP	3	3	0	0	0	0	0	-
		DY. BOYS TOILET	22	22	0	0	0	0	0	-
		DY.GIRLS TOILET	9	9	0	0	0	0	0	-
		CHILDREN & ADOLOCENT LIBRARY	30	0	0	0	30	0	0	-
21	Industries, Commerce & Public Enterprise Department	NA	NA	NA	NA	NA	NA	NA	NA	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is allotted to DICC for implementation
22	Health & Family Welfare	Construction of BPHU at Bhawanipur BPHC in Bajali under PM-ABHIM in turnkey basis	1	100%	-	-	-	-	-	Completed
		Construction of Co-location of AYUSH OPD at Barbang PHC in Bajali under NHM, Assam.	1	100%	-	-	-	-	-	Completed

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	38	
		RIDF- XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF- XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	A. H. & Veterinary Department, Barpeta	Rural Backyard Sheep & Goat Dev. Scheme Phase-II	1	Yes	-	-	-	1	100%	-	-	-	-	-	Completed	
		Awareness workshop & Introductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder	1	Yes	-	-	-	1	100%	-	-	-	-	-	Completed	
		Rural Backyard Sheep & Goat Dev. Scheme Phase-II (Only for Bajali Dist)	1	Yes	-	-	-	1	0%	-	-	-	-	-	Completed	
		Hand Driven Chaff Cutter	1	Yes	-	-	-	1	0%	-	-	-	-	-	Completed	
4	FCS & CA	NFSA/13	NIL	-	-	-	-	-	-	-	-	-	-	-	-	
5	Fishery Department	PMMSY 2021-22	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of New Pond	5 Nos	1 No	-	-	-	1 No	4 Nos	-	-	-	-	-	1 No	Proposed for replacement
		Construction of Rearing Tank	12 Nos	2 Nos	-	-	-	2 Nos	10 Nos	-	-	-	-	-	2 Nos	2 nos replaced
		Small Bio Floe (WM)	1 no	1 No	-	-	-	1 No	-	1 No	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Mini Fish Feed Mill	1 no	1 No	-	-	-	1 No	-	-	1 No	-	-	-	-
		IFS	3 Nos	3 Nos	-	-	-	3 Nos	3 nos	-	-	-	-	-	-
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanipur Division,Irrigation,Sarupeta	SOPD-2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-
		Restoration of Rupahi FIS under SOPD-G	1 No	NA	NA	3	NA	3	NA	NA	NA	44%	NA	NA	-
		SOPD -2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-
		Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G	1	0.25 years	NA	NA	NA	0.25 years	100%	NA	NA	NA	NA	NA	-
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23. Patacharkuchi Sub-Division(Irrigation),Patacharkuchi	1	-	-	-	-	-	-	-	Yes	-	-	-	Physical Progress=90%
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23.	1	-	-	-	-	-	-	-	Yes	-	-	-	Physical Progress=75%
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	-	Nil	-	-	-	Yes	-	-	-	-	-	-	
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	PWD Bajali District & Bongagaon District Territorial Building Division, Pathsala	SOPD-2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of inspection Bungalow at Patacharkuchi in Barpeta District (Providing GF & FF)	1 No	-	1.6 Years	-	-	1.6 Years	100%	-	-	-	-	-	-	-
		SOPD -2020-21	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali.	6 Nos	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2)		-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University		-	-	-	-	-	100%	-	-	-	-	-	-	-
	Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali	-		-	-	-	-	100%	-	-	-	-	-	-	-	
	General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev university	-		-	-	-	-	100%	-	-	-	-	-	-	-	

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Brick Boundary wall at Campus of Bhattadev University		0.7 Years	-	-	-	0.7 Years	100%	-	-	-	-	Work completed	-
		SOPD -2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Bhattadev University at Bajali, Assam	-	-	-	-	-	-	-	-	-	-	25.5%	1st slab of 5 No block completed & 2nd slab of VC residence and Physics block completed	-
		Construction of Integrated Office of the Deputy Commissioner, Bajali	-	-	-	-	-	-	-	-	-	-	8%	Casting of P Beam is going on	-
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	-	-	-	-	-	-	-	-	-	0%	Estimate for Earth filling has been submitted	-
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part - B) (Govt. ITI of Pathasala)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos of ITI/Polytechnic of Assam (Part -A)	-	-	-	-	-	-	-	-	-	-	15%	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos of ITI/Polytechnic of Assam (Part -B)	-	-	-	-	-	-	-	-	-	-	20%	Walling works is in progress	-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	-	-	-	-	-	-	-	-	-	-	10%	Shuttering works of slab is in progress	-
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	70%	-	-	-	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
		SOPD (FDR)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	-	-	20%	-	Construction of RCC Br.No. 1/1 to Balartari Barnalikuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
				1 Nos	-	-	-		100%	-	-	-	-	-	Construction of Road (1) from Tihu Bongaon Road to Bezkuhi via Barahan (Borochupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doomni Road to Natun Bagapara village Length = 2.580 Km
				1 Nos	-	-	-		-	-	70%	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahunara under RIDF_XXVII of NABARD for the year 2021-22. pkg no-RE_RIDF-XXVII_Patacharkuchr-02(Bhawanipur LAC)

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RIDF XXVII (2020-21)	9 Nos	1 Nos	-	-	-	9 Nos	-	-	75%	-	-	-	Construction of Road cum embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE_RIDF-XXVII_Bhabanipur_01. (Bhawanipur LAC)
				1 Nos	-	-	-		-	-	75%	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVII of NABARD for the year 2021-22. Package No.RE_RIDF-XXVII_Bhabanipur_03. (Bhawanipur LAC)
				1 Nos	-	-	-		-	-	-	40%	-	-	Construction of RCC Bridge (1) Br. No 2/2 on Kawrchagi to Maguri Road Bridge (Length= 35.00 M)
				1 Nos	-	-	-		-	-	-	-	11%	-	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpara to Bagapara Road
				1Nos	-	-	-		-	-	-	40%	-	-	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_01)

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1 Nos	-	-	-		-	80%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M)
				1 Nos	-	-	-		-	99%	-	-	-	-	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21
		XXVIII 2022-23, NABARD	-	-	-	-	-	1 No	-	-	60%	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVIII of NABARD for the year 2022-23. Package No.RE/RIDF-XXVIII/Bhabanipur/1. (Bhawanipur LAC)
				1 Nos	-	-	-		-	-	-	40%	-	-	Construction of Road from Bangaon Kaskuri Road Bhaluki High School to Helana via Hajirapara Road including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Pathi Nirman Aachani for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MMPPNA 2022-23	5Nos	1 Nos	-	-	-	5	100%	-	65%	-	-	-	Construction of Road from 10th KM of SNAS at Saderi Dakhin Supa to NH 127 at Saderi Bazaar including link Road, Patacharkuchi Anchali to Akaya Satra, Patacharkuchi Rampur Road (Sariah to Bhaluki) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-		-	-	-	-	20%	-	Construction of Road from 128 No Baghmara G.P Office to Hudukhata Naosali Baitamari Sericulture Office and Baitamari Siva Mandir including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-		-	-	-	-	-	20%	Construction of Road from Bhotanta Mohitara to wards Tengapakritol (Saderichowk to Tengapakritol) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-		-	-	-	70%	-	-	Construction of Road from Ratanpur H.S to Ratanpur PHC , Birbira to Santipur (Doloigaon) Road, Bhutepouabari Geeta Satra to Rohobor Baghmara P.W.D. Road via North Kamrup College, Sankardev Sisu Niketan High School, Baghmara CHC, Baghmara Forest Office including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		(MMPPNA 2022-23)	2 Nos	1Nos	-	-	-	2 Nos	-	-	80%	-	-	-	Periodic Renewal of Uluwa Bhogeswari Mandir Road (Millor Chowk to Madhuri Chowk), Pathisala CHC to NH 152 under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
			1Nos	-	-	-		-	-	40%	-	-	-	Periodic Renewal of Nityanan Nittananda Saderi Naossali Jalali Road (Saderi Nittananda Anandapur Sathisamka Road) Part, Helana Nalbari Sapa, Upornoi to Uluwa Road, Ghelengpara Bagaspara Road under Mukhya Mantrir Path Nabikaran Aachani under	
		(MMUPPNA 2022-23)	1 No	1Nos	-	-	-	1 No	-	-	-	-	25%	-	Improvement of Tihu bongaon road under Mukhya Mantrir Unnoto Pakipath Nirman Aachani for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC
		(MMMPA 2022-23)	1 No	1Nos	-	-	-	1 No	-	-	60%	-	-	-	Construction of Road cum Embankment on M/E along L/B of River Pahumara for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1 No	1Nos	-	-	-	1 No	-	-	-	-	10%	-	Improvement & upgradation of Sarthebari Pathisala Road under ASRIP

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	A. H. & Veterinary Department (Dairy Development)	APART	2 Nos. (Training Programme)	-	-	-	-	-	2 Nos. (100%)	-	-	-	-	-	-
		RIDF	1 (Construction of Milk Collection Centre)	-	-	-	-	-	1 No. (100%)	-	-	-	-	-	implementation done from Directorate.
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Maguria" SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	The scheme was completed on 15-03-2023 under Barpeta W.R. Division, Barpeta and the same had handed over to Bajali W.R. Division on 11-10-2023. Demand for fund has submitted by the Bajali W.R. Division, Pathsala on 16-10-2023.
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	-	-	-	-	-	-	-	-	-	-	-	-	Ongoing scene under Barpeta W.R. Division, Barpeta and the same handed over to Bajali W.R. Division on 19/12/2023

