GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER:::BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District.
Date & Time	08/01/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali. The District Commissioner, Bajali inaugurated the "Wall of Fame" of Jal Jeevan Misssion prepared by PHED in the O/o the District commissioner, Bajali.

The decisions of the meeting are as follows:

SI. No	ory-A: Departm	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
	Economic Development			To take necessary steps for the formation of Pathar Parisalana Sammittee (PPS) in each village and fix a meeting with the presidents of PPS.	DAO, Barpeta & SDAO, Bajali.
		Agriculture		To take steps for the formation of FPO in each Block.	DAO, Barpeta & SDAO, Bajali.
			3	To take necessary steps for opening of Pounds for stray cattle.	CO, Bajali & Sarupeta Rev. Circle, BDO, Bajali & Bhawanipur Dev. Block & DVO, Barpeta.
			Amrit Sarovar	 To complete the excavation work of all Amrit Sarovar within 13th Jan'2024. 	BDO, Bajali Dev. Block
		P&RD	AmritSarovar	To submit a compliance report of Amrit Sarovar excavation work within 13 th Jan'2024 and submit a report on High court cases in 8 Amrit Sarovar Schemes.	BDO, Bhawanipur Dev. Block
		Industries and Commerce & Public Enterprise.	PM Vishwakarma	To submit a report on registration of artisans and craftsmen under PM Vishwakarma Yojana in Bajali District.	GM, DICC, Barpeta
		Animal Husbandry and Veterinary.	All Schemes	To speed up the process for establishment of 30TLPD Dairy processing plant at Bajali.	DVO, Barpeta, EE, PWD(B), Bajali Div. & AEE, PWD(E) Barpeta Sub- Div.
		Dairy Development	All Schemes.	To speed up the process for establishment of 30TLPD Dairy processing plant at Bajali.	Dy. Director, Dairy Dev., Nalbari Zone, Nalbari, EE, PWD(B), Bajali Div. & AEE, PWD(E) Barpeta Sub- Div.
		Fishery	All Schemes	Reviewed	DIV.

No No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Co-Operation	All Schemes	Reviewed.	
		Handloom & Textiles	All Schemes	Reviewed.	
		Scriculture	All Schemes	Reviewed.	
		Agriculture Department (Engineering)	All Schemes	Reviewed.	
		Soil conservation	All Schemes.	Reviewed.	
2	Social Sector		Ayushman Bharat	To complete the distribution of Ayushman Cards within 13 th Jan'2024 in Nityananda BPHC & within 24 th Jan'2024 in Bhawanipur BPHC.	Jt. Director Health Services, Barpeta.
		Health and Family Welfare.	Ayushman Bharat	To minimize the discrepancies between the nos. of Ration Card holders and Ayushman Card holders.	Jt. Director Health Services, Barpeta & Asst. Director FPD &CA, Bajali.
		Food, Civil Supplies and		 To ensure the procurement of Paddy at PPC and continue drive against sale of paddy to private agencies. 	Asstt. Director, FPI & CA, Bajali
		Consumer Affairs		To minimize the discrepancies between the nos. of Ration Card holders and Ayushman Card holders.	Asstt. Director, FPI & CA, Bajali
		Women & Child Development.		To ensure installation of banner at offices on "Sexual Harassment at the Workplace (Prevention, Prohibition and Redressal Act, 2013)" and submit photographs.	All HODs.
				To assist in GP wise "Beti Bachao, Beti Padhao" Programmes.	BDO, Bajali Bhawanipur Dev. Block.
				To speed up the construction of Model AWCs.	DSWO(i/c)
		Sports and Youth Welfare.	All schemes	Reviewed	
		Cultural Affairs.	All schemes	Reviewed.	
		School Education: Elementary & Secondary.	All schemes	Reviewed.	
3	Infrastructure	Public Works NH & Building.		The presence of Electric poles on NH127 A is causing risk for motorists which are not relocated yet. AGM, APDCL & E.E, PWD (NH) Div., Rangia have been instructed to take necessary steps to re-position the Electric Poles on the side of the road to avoid any mishap within one week and submit a compliance report.	AGM, APDCL & E.E, PWD (NH) Div., Rangia.
		ASRLM		To complete the survey on unemployed / dropout youths on or before 20 th Jan'2024.	DPM, ASRLM

TND-27/19/2023-DEV-BAJ

/2031.4 No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				To fix dates for skill development training and share it with DVO, Barpeta & SDAO, Bajali for engagement of resource persons.	DPM, ASRLM, DVO, Barpeta & SDAO, Bajali
				To submit a compliance report to the undersigned about the trimming of plants on National Highway within 13th Jan'2024.	DPM, ASRLM
		Power(APDCL)		 To shift the Electric Polls on N11-127A. To submit the photographs of colouring on the electric polls in Bajali District. 	AGM, APDCL & E.E, PWD (NH) Div., Rangia
				• To conduct a joint visit to resolve the issue of 33 KV line at Taltol and submit a report before 9th Jan'2024.	CO, Sarupeta Rev. Circle & AGM, APDCL
		Transport.		To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali.	DTO, Barpeta
		Public Health Engineering	JJM	To complete the FHTC target and JJM facility in AWCs & Schools within timeline.	EE, PHE, Bajali
		Public Works (Roads).	All schemes	Reviewed	
		Water Resources.	All schemes	Reviewed.	
		Irrigation	All schemes	Reviewed.	
4	Reforms, Governance	General Administration		To submit a report regarding illegal construction on Bisannala River to the undersigned before the next DDC Meeting.	CO, Bajali Rev. Circle
	Facilitation & Revolution	Environment and Forest.	All Schemes	Reviewed.	
		Excise	All Schemes	Reviewed.	

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Beti Bachao, Beti padhao	Women & Child Development.	Beti Bachao, Beti padhao	 To assist in GP wise "Beti Bachao, Beti Padhao" Programmes. 	BDO, Bajali & Bhawanipur Dev. Block.

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- > To highlight the Inter-Departmental issues at the DDC meeting.
- > To submit a detailed report mentioning the target vs achievement of each Deptt. to the undersigned within 13th Jan'2024.
- > To ensure the facility of ramps in all the Govt. offices.
- > To ensure the availabilities of basic min facilities in all the govt. offices for Physically Disabled Persons, Elderly citizens, Lactating Mothers etc. by engaging a nodal officer and submit a detailed report to the undersigned within a month.

1946/2024

> To follow up the actions as directed and submit a compliance report after every DDC Meeting.

An appeal was made by the District Commissioner, Bajali to paint the office buildings/ boundary walls etc. in light blue colour of Bajali. As the Pathsala Municipal Board has already initiated the process, the Executive Officer Pathsala Municipal Board was requested to circulate the colour specification to all the Head of offices.

The meeting ended with a vote of thanks from the Chair.

Signed by Mridul Kumar Das Date: 12-01-2024 11:50:29

District Commissioner,

Bajali

Dated- 12-01-2024

Memo No.TND-27/19/2023-DEV-BAJ/ 20/E-66987/387/156-A

Copy forwarded for kind information to:

1. The Staff Officer to Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06

2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.

3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.

4. The District Commissioner, Barpeta.

5. The Circle Officer, Bajali & Sarupeta Revenue Circle

6. The BDO, Bajali & Bhawanipur Development Block.

7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06

8. All Members present in the DDC meeting.

9. Office file.

e-signed District Commissioner, Bajali

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 08/01/2024

TIME: 12.00 NOON

Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

SL No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.	1000 100 100 100 100 100 100 100 100 10	per
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Smti, Urmi Medhi, ACS	Addl. District Commissioner.	NX K	lemelle
4	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.	PFE = 1	#
5	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		9
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7	Makin Jusuf almid Southing or water Alas	co Bazzi	6001997519	Sond STIM
8	Pinery Delhas, Acs	AC, Bujali	7896544180	deforanjo
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	Name of Officer	Designation	Contact No.	Signature
	Rajie Kr. Medhi	DPM, NHM Barpeta	8638014925	2
3	or Pusin Sarmen	St DHS, Barbala	8638327165	5/2
	Himangshee Joya A	Shabanipaco	2011611771	de.
	Bhumiotan Dully	Ye SDAO, Pathsala	9435329163	Buto
	Kamaljit Gayon	EE, Bajali W.R.D.	8638379 26 7	Byan .
	Minindra kr Buman	Suculne Egali	9101258076	MeBens
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	Chandern Burn.	ALM, Puthaulin ED, APDCL.	7836717579	Come
	Do Postin le dan.	D.V.O, Barpela	8638870596	<u></u>
*	Gourisanten Bezbanneh	JE/B.O. Rathrala Soil Community Beat	7002339950	GBS.
	Proposition Dm	14vs, Bp-s-	39548-1658	8 5
	Ajan mahanla	DF 60, Bajali	3707468357	(Asi)

Mitali Roy ARDEO, Daving Dev, Nalbori 9315839880 Mitali Tapan Medhi RAHD, Hordly 9864414380 16 Por Verovo Bajali. Raindel Slowa Motural Engineer Pathology 8837571736 from Lawrent Kushwaha Mahway Engineer Pathology 9506605209 Savoobs Hormit Champ E.O (184) 9864494354 Amer Naba ku Choudhury. Circle Inspectiv. 9957383701 Dug	
Kavinder Slavna Meterial Engineer Pathers 3837571738 Blow Lawrable Kushusha Mighway Engineer Pathers 9506605207 Savoobs Horshaft Charles E.O (18d) 9864494354 Aprel	
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Kamed Talukdan P.I. (2.5.0 ic Bir) 9954754064 82	
Ratil Noit AEE, Brini T.R. 84600 9435010034 -60	A
Maniral Islam EEPNBejali T.R. Minim, 94350 28075 ml	
Himangshu Paludan Ate Rugia NHP wo 9706187504 CHO	
Pohupen Barman AEE (49si), Patris 1/2 9864079920 (88407) 20	14

Name of Officer	Designation	Contact No.	Signature
Birinchi Kr. Sorma	1/C BDO. Rajali Dw. Rfook	8011801199	@in
Thrubajyoti Choudhung	A.E, P.ND Electrical, Burpeta	9706959178	2. Charge
Bhabesh Nath	J.E. PWD Building Baspeta	8638033574	<u>a</u>
Dinish Saruma Medhi	AD EE, PWD (8)	98640 26179	A
Abdul Mutalis	BRP (Academic) Bois	9365242044	Blu
Swygrasofin	BRP (Acadenic) Byd	7002826276	2
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Kukilai Modherlya	Manager DD, Bacock	6000973878	4
Sandery Paul	EE (PHE), Bajals Quitadon	9864078380	de
Kasturi Pathak	AEE (T/C), PHE Byin DIV.	57062 65564	Suo
Ananya Bharadwaj	Dietrict Project Manager, ASRU	9365919509	- 90
Wijul phulean	Inspector FCS O CA	9613770695	8

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Annexure-A

Monthly status of Fund receipt and utilisation for the Month of December, 2023

A For Schomes: Funds received

S. No. A	Admin. Dept.	Name Of Scheme (+Implementation Agency)	8	Name Of Scheme (+Implementation Agency)	8	PFMS Code & SLC Code		CNA/SNA	Others-as		ouncil/O	THE PROPERTY.	Bocation to District 4	Fund received Year	in the current	Total Funds available for Scheme	Funds Utilised-t & (Nim bracket)		which UCs Are pendingst the end of previous	certificate submitted against total available funds for the		r which Ues are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year current year	current year.	Of Previous Year	Of Current Year				
3	2	3	4	15	- 6	7.	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
1		NESM	AS10	CSS	1.6	-			1111200	19	1111200	1.09	1011200	100000	100	138	100000	100	19				
	- 1	HMNEH	AS51	CSS				-	120		1.27								- 4				
		PMFBY	HDFC Bank, Barpeta	CS	8		1988		(8)	30000	880	30000	30000	88	20000	38	÷	18	20000	191			
	1	PMKSY-PDMC	AS214	CSS	1.05	573		-	183000		160270	- 10	183000	160270	-311	- 10	- 70	7 10	160270	157			
Ame	iculture, Barpeta	RKVY	AS9	CSS	19	-	140		3.40	-	0.60	1 8		93	-	139	+3	18	:+	3.1			
1190	cunute, Dispen	CSS-ATMA	AS52	CSS	1.7				1184000	10000	1184000	10000	1194000	1194000	10000		77	1.55	207500				
	I	PKVY	AS76	CSS	199	(4)	16		0.00	1 2		138	-	- 53	3	100	42	- 8	12	34.1			
	[Soil Health Mission	AS53	CSS													+						
		PM-KISAN	ICICI Bank, Barpeta Road	cs	137	*	1350	۰	1184300	(5)	1184300		1184300	- 55	35	85	16	18	74	37			
2		RIDF-II	- 83	13	68	-	5545		(10)	19	090		1 00	80	1.40	1.08		- (4)	134	547			
1.55.21	1	RIDF- XXVI	- 2	2.2	10.00	0.82	1/20	100	7.67		7.00		10 2 3	20 0		1.70	- 4	2.3	2.0	7-1			
1233		CMSGUY	- 20	-	- 04	- 2			10.400	-		-	-	-	5.4	-	-	-	- 19	29			
Ago	ri. Engineering	CIVIL WORKS	-		1002		-		7.27					20	-	72		1.0	- 1				
	I	RIDF-XXVII							0.00														
v. –		SMAM	- 23	8	18	-	-	+	(48)	8	-	- 8	12	\$1	557	- 52	- 43	13		- 3			
3		Rural Backyard Sheep & Goat Dev. Scheme Phase II		css	-23	0	1870	0	627000/-		0	0	0	0	0	NIL	. 68	627000/-	150	Completed			
	i	Awarness workshop &letroductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder Dev.		css	1915	0	328	0	151515/-	0	1515154	0	151515/-	151082/- (99.71%)	0	NIL	E:	151082/-	191	Completed			
		FMD & Bracella Vaccination	DMU BRT0033N ADCP	css	100	0	(A)	0	372715/-	0	0	0	0	0	0	NIL	-	372715/-	387	Vaccination going or			
10.130		Classical Swine Fever Vaccination		CSS		0	100	0	22625/-		22625/-	0	22625/-	22623/-(100%)	0	Does not arise	Does not arise	22623/-	133	Completed			
		Rural Backyard Sheep & Goat Dev. Scheme Phase II (only for Bajali Dist.)		CSS	3#2	0	355	0	627000/-	0	0	0	0	0	0	NIL	13	627000/-	187	Completed			
		Hand Driven Chaff Cutter		CSS		0	5.85	0	291742/-	0	291742/-	0	291742/-	Nil	0	291742/-	-	291742/-	100	Yet to pay the Vend			

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		CNA/SN	A/Others-as		ouncil/O		diocation to District	Fund received Year	in the current		Funds Utilised- & (%in bracket		which UCs Are pendingar the end of previous	certificate submitted against total available funds for the		r which Ues are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year		Of Previous Year	Of Current Year	
4	FCS & CA Bajah	Transportation cost	PFMS CODE - 4848	CS/ STATE	0	0	0	0	6593416	3558429	6593416	3558429	10151845	6593416	3558429	0	NA	0	0	Already realesed (Central share -April to December/2023 State Share - July to December/2023)
		Agent Commission	PFMS CODE - 4048	CS/ STATE	0	a	0	0	10043149.75	3347716.25	10043149.75	3347716.25	13390866	10043149.75	3347716.25	0	NA	0	0	Already Released(April to Nov/2023)
5	Fishery Department	PMMSY	NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	NIL	C N A account are not available under SDFDO,Bajali , All funds are released by DFDO, Barneta
6	Environment &		(8)	State CAMPA	NA.	NA .	.NA	NA	>=0:	170240	(4)	170240	0	*	170240 (100%)	NIL.	NO	NIL	170240	
	Forest Department	CAMPA	140	State CAMPA	NA	NA	NA	NA	796	772560	260	772560	375240	*	397320 (52%)	NIL	:NO	NIL.	772560	(4)
7	Bhabanipur	Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G	13	State	Nil	Nil	Nil	Nil	Nil	Rs. 23,42352	Nil	Rs. 23.42352	Rs23,42352	Nil	100%	Nil	yes	Nil	Nil	Works completed during the month of May/2023 . Payment is completed to 100%.
	Division, Irrigation, S acupeta	Restoration of Rupahi FIS under SOPD-G	8.	State	Nil	Nil	Nil	Nil	Nil	Rs1409.454391.	Nil	Nil	Rs1409.45439 L	Nil	R 541.62207 L (35%)	Nil	Nd	Nil	Nil	new Revised A A is issued and Demand for Rs410.27146 L is submitted and on Finance deptt.
8		Construction of Solar powered MDTW scheme at Niz-Blullaki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23	NIL			8	:00	0948	(4)	*	190	19		×	360	is.	90	8	4	
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	NIL	8	Į.	13	8	٠		8			i5.	5	150	Œ	8	15	ST.	150
	Tihu Division Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuch LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	N/H	65	32	20	150		850	ā	(5)	s	ā	8	1330	25	8	×	Ħ	950
		Construction of Patacharkichi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	NIL	22	8	8	D)	538	328	52	(S)	84	2	98	120	9	89	83		220

i. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta te/EAP etc.	CNA/SN/	A/Others-as	Opening I with the District/C thers— as applicable	nuncil/O		llocation to District *	Fund received Year	in the current		Funds Utilised- & (%in bracket)		which UCs Are pendingst the end of previous	certificate submitted against total available funds for the		r which Ues are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
9	PHED	÷	£	æ	534		1000	7767	549	12	242	9		#1	36	12	£1	SR.	8	3 65
10		Construction of inspection Bungalow (RCC 3 Storied Provision) at Patacturkuchi in Barpeta District for 2019-20 (Rs 61.24 L)	#	State	13	2	- 4		Nit	36.20	Nil	Nil	36.2	Na	25.036 (41%)	Nil	Na	Nil	Nil	Work completed
	BRID Detail District	West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali for 2020-21 (Rs. 19.45 L)	81	State	H	3	(8)	100	Nit	8.276	Nit	Nil	8.276	Nil	11.179 (57%)	Nit	Na	Nil	Nil	Work completed
	District Territorial Building Division, Pathsala	Construction of Bhattadev University at Bajali, Assum for 2022-23 (Rs 4419.00L)	*	State	(1)	8	8	0.5	Nil	1500.00	Nil	201.77	1298.23	Nil	715.846 (16.20%)	Nit	Nil	Nil	Nit	progress 25.50 %
		Upgradation of Govt. Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) (Rs 563.72 L)		State	8	35	44	9	Nil	563.72	Nil	192.90	370.82	Nil	192.90 (34.22%)	Nil	Nil	Nil	Nil	Expenditure is three Institution (20 % progre
11		PMGSY-II (2019-20)	- 0	100		12		-	(4)		(4)	12				14	- 20	22	13	150
		PMGSY-III (2020-21)	28	- 64	14	- 1	1.3	025	765	85	198	- 04	2	22		12	- 80	93	GI .	ar
		SOPD-G											-		- 1	-				
	-547000000000000000	SOPD-FDR	-	-	-	-	-	-				-	-		-	-	-	-		
	PWD (ROADS)	RIDF	8	100	134		- 8	-	100	8	198		2	- 0	840	1 2		92		
		Asom Mala	-				-			-			-	-						
		MMPPNA	- 6	1.52	-				583	- 8		-		- 2	740	1.0	- 1	1.0	1.54	747
		MMUPPNA.					-	-						-			-			
		MMPNA	9	1 19	199	- 2	(6)			24	7.0	7-	8	- 6		-	-	11.89	- 4	-
12	Handloom Textile & Sericulture	Swanirbhar Naari	NA	NA	NA.	NA	NA	NA	NA	NA	NA	NA.	NA	NA	NA	NA.	NA	NA	NA	747

i. No.	Admin. Dept.	Name Of Scheme (*Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta te/EAP etc.	CNA/SN	VOthers-as	Opening with the District/C thers— as applicable	muncil/O	Current Year A	diocation to District	Fund received Year	in the current	Total Funds available for Scheme	Funds Utilised- & (%in bracket	ill now Amount	which UCs Are pendingar the end of previous	certificate submitted against total available funds for the	Pendir	or which Ues are ag as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
13	A. H. & Veterinary Department (Dairy Development)	APART (Dairy Development)	6 22	EAP	8	3	188	<u></u>	(28)	15	(2)	8		85	871	13	5	ä	- 12	Records of fund is maintained with ATMA
14		"Construction of Embankment of river Pahamara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	PSL/FC/001 DIV	SOPD-G	124	12	2		25	8	181	14	2	ą	382	19	20	14	12	Demand for fund is submitted.
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	PSL/FC/001 DIV	RIDF- XXIX	22	37	. 15		387	3	(%)	(5	5	- 55	ST.0	25	2		l at	Under tendering proces
	Water Resources Department, Bajali W.R. Division, Pathsala	Closing of breach at Nayanpara alongwith Recoupment of Palsonara LD Embandament from Kathalmurighat to Nowkuzhi Pathar including Anti-Erosion and bank Protection measures at different reaches	PSL/FC/001 DIV	SOPD-G	Fig.	100	Ø.	86	78	8		968.19136 (L)	884.07864 (L.)	*	968.19136 (L)	10.00	yes	3	12	The Scheme had transferred from Barpet W.R. Division to Bajali W.R. Division wide approved no . AAFC 2023-24(s) 22: D. 16-11-2023 and the same had handed over to Bajali W.R. Division or 19/12/2023.
		Closing of breach at Medhikuchi Aloogwith recoupment of Pahamara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	PSL/FC/001 DIV	SOPD-G	.*	*	181	180	(8)		(*)	1617,7770)	1573.61299	*	1617,77701		yes	18		(3)
15	APDCL, Pothsala	NA	- 53	85	17	150	100	0.00	.00	135	0.56	- 65	15	R	500	17	- 51	.5	ET	1-20
16	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assum)	*	Central &	141	**	146	×	888	*	100		×	93	(4)	34	25	12	14	140
	30% Conservation	RIDF	- 83		(G)	(3)	(8)	-	961	- 4	1983	- 18	- 9	- 8	(9)	1.33	- 82	1 33	134	327
		SOPD-G		State Share					1543		0.e3	18	3	*		134	- 8	98	. 39	340
17	Cooperation Department	NIL	¥8	. 2	5911	8	13	338	322	22	1000	82	2	98	14.0	19	25	2	19	
18		15th FC G.P	NA	NA	NA	NA.	NA	NA	NA	NA	NA	NA	15.17Cr	9.10 (68.	5 Cr. 63%)	NA	NA	NA	NA	Combination of FY: 2020-21 FY: 2021-22 FY: 2022-23
	P&RD	LSTH FC A.P	NA	NA	NA	NA	NA	NA	NA	NA.	NA	NA	4.9 Cr	(53.	7.Cr 25%)	NA	NA	NA	NA .	Combination of FY: 2020-21 FY: 2021-22 FY: 2022-23
	(Bhawanipur Dev. Block)	MGNREGA	NA	NA.	NA.	NA	NA	NA	NA	NA	NA	NA.	13.67 Cr		5 Cr 7%)	NA	NA	NA	NA	Current Year

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St	Opening E CNA/SNA applicable	Others-as		Souncil/O		diocation to District	Fund received Year	in the current		Funds Utilised- & (%in bracket		which UCs Are pendingst the end of previous		Pendin	r which Ues are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
		PMAY-G	NA	NA.	NA.	NA	NA	NA	NA	NA.	NA	NA.	94.73 Cr		14 Cr 41%)	NA	NA	NA	NA	Combination of FY: 2020-21 FY: 2021-22 FY: 2022-23
		RGSA	NA	NA	NA	NA	NA	NA.	NA	NA	NA	NA	47.60 Lakhs		Lakhs (156)	NA	NA	NA	NA	Combination of FY: 2021-22 FY: 2022-23
19		15th FC G.P	NA	NA.	NA	NA	NA	NA	NA	NA .	NA	NA	9.17Cr		8 Cr. 02%)	NA	NA	NA	NA	Combination of FY: 2020-21 FY: 2021-22 FY: 2022-23
	PARD	15TH FC A.P	NA	NA	NA.	NA	NA	NA	NA	NA	NA	NA .	1.91 Cr		6 Cr 58%)	NA.	NA	NA	NA	Combination of FY : 2020-21 FY : 2021-22 FY : 2022-23
(1	Bajali Dev. Block)	MGNREGA	NA	NA	NA	NA	NA	NA	NA	NA.	NA	NA	82.25 Cr		15 Cr 48%)	NA	NA	NA	NA	1 House =Rs. 1,30,000/-
		PMAY-G	NA	NA	NA.	NA.	NA	NA	NA	NA	NA.	NA	2.91 Cr		967 Cr (254)	NA	NA	NA	NA.	Current Year
		RGSA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	2.24 Cr		5 Cr 33%)	NA	NA	NA	NA	Combination of FY: 2021-22 FY: 2022-23
20	EDUCATION	SSA	8	9:	88	8	.00		59.L	6.46.L	52.36	5.83	59.5	53.55	9.56	2(5.10.L)	YES	NO	NO	-

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	NA	NA NA	
	Y 55 36	NA	NA NA	(47)
2	Agri. Engineering	RIDF		(¥)
	1955 (1951 H	SMAM	2	76
3	A.H. & Vety. Deptt., Barpeta	DOES NOT ARISE	4	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
4	FCS & CA	Transportation Cost for the month of April/23 to June/23	Not Sanctioned from Govt. of Assam	150
5	Fishery Department	PMMSY 2022-23	C N A account are not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)		
		5th Year maint. of 5 Ha.Block Plantation at KHaradhara	No creation & maintn. After the adv. Work done in the year 2019-20	
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc.	e e
		E.E (M & A Garden)	2	
		5th year maint. of 0.5 ht M&A Garden at N.H College, Patacharkuchi	After Adv. Work done in the year 2019-20. No fund received for creation & maintn. fill date	_
7	BhabanipurDivision, Irrigation, Sarupeta	Restoration of Rupahi FIS under SOPD-G for 2019-20		Original head of account is changed to a new head of account due to concise budget. Revised AA is received from the Govt.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHED	(#C	Ŷ	(in)
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Earth filling at campus of Bhattadev University (Plot 1, Plot 2) under SOPD for the year 2020-21	Running Bill submitted, but payment not made	Work Completed and Final bill submit August/2023 for payment
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University for 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali.under SOPD for the year 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev universityfor 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		Construction of Brick Boundary wall at Campus of Bhattadev University for the year 2020-21	Running bill submitted, but payment not made	Work completed (October/2023)
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2	Work is in Progress (10 %)
		Construction of Integrated Office of the Deputy Commissioner, Bajali	*	Work is in Progress (8 %)
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		Work not yet Started (0%)
		Upgradation of Govt. Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs 888.878 L)	p.	Work is in Progress (10%)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)	8		ø
12	Handloom Textile & Sericulture	2	-	25.
13	A. H. & Veterinary Department (Dairy Development)	*	*	No specific scheme
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	8
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	Under tendering process.	(8)
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	E E
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	(4)
15	APDCL, Pathsala			(p)
16	Soil Conservation Department	Construction of Brick Channel with Box Culvert at village Kaljirapara (Baniachuba & Hirachupa) under RIDF-XXIX for the year 2023-24	*	950
17	Cooperation Department	12	23	120
18	P&RD (Bhawanipur Dev. Block)			*
19	P&RD (Bajali Dev. Block)	8	5	/#I
20	EDUCATION/SSA	NIL	NIL	NIL

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
21	Industries, Commerce & Public Enterprise Department	181	*1	No Specific Scheme
22	Health & Family Welfare	Nil	*	-6
23	Sericulture	SOPD-G (Gender Budget)	"pedal Cum Motorized spinning machine" under SOPD-G for the year 2023-24 4.During this month we are start the Muga Jarua crop	Central sponserd scheme Silk Samagra 2 Scheme proposal already send to Director of Sericulture Field Survey is going on To raise plant sampling to next Amrit Brikhya Andolan 5 (Five) Bigha suitable land is available at Batiamari V.G.R. Baghmara 4.The lat Mandal report of 10 meter Land is 4 Katha 3 lesa at Batiamari VGR,Baghmara under Supdt. of
24	PWD NH			-

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress			ervices- Cate of physical p		per of works	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2023-24)	52000 Nos.	- 10		64.8	×	846	Progress is going on	82
		Pradhan Mantri Krishi Sinchayee Yojana (Per Drop More Crop)	457 Nos.	22	120	8	33.91	5	Progress is going on	æ
		Natural Farming		120		84	*	120	Nil	2
		Paddy Procurement -	:#					3373	D	3₹
		KMS- I	20000	#3		-	*	3.68	Progress is going on	2
		KMS-2	-							<u> </u>
		PM-KISAN	109561 Nos.			72				
		PM-KISAN Community Nursery under DM/RKVY	84 Ha	100	-	14	*		14.1	9
		Maize under DM = 396 Qntls.	660 Ha	100		- 2	- S	325	120	24
		Ground Nut = 63 Qntls.	90 Ha	100		. 2		725	100	<u> </u>
		NFSM	4958 Ha	100					-	-
		Minikit (Lentil) = 80 Qntls.	266 Ha	100	1.5		- 5	(Sec.)	2.53	
		Mustard Minikit = 23 Qntls.	230 Ha	100	8:43	: 3 *	-	385		85
		Wheat = 200 Qntls.	200 Ha	100		- 1	*	(#E	1.00	
		Seed Pea = 100 Qntls.	200 Ha	100	- 00	- N	- 2	120	1,22	6
		NMEO-OS			723	- 4_	- 2	. 124	54	92 2
		Mustard = 130 Qntls.	1300 Ha	100	- 6 -			-8-		39
		Mustard = 410 Qntls.	4100 Ha	100		- 25		150	. 53	₹ <u>7</u>
		Ground Nut = 591 Qntls.	915 Ha	100	**	8		*		95
		Linseeds = 50 Qntls.	250 Ha	100	(*)	*	*	260		9.5
		Soyabin = 132 Qntls.	400 Ha	100	199	- %	- 2	188	- Sec	94
		RKVY	839.2Ha	100	196	19	2	- 16	1.8	34

.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current Y based		ervices- Cate of physical p		per of works	Remarks
	- 3		Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Seed Pea = 90 Qntls.	180 Ha	100		-		(*)		
		Jute Seed = 114 Qntls.	1900 Ha	Ē.		a	5		Will be distributed soon	8
		Potato = 3375 Qntls.	140 Ha	100		- 3				62
		Garlic = 190 Qntls	54 Ha	100	-			87		
		Linseeds = 59.20 Qntls.	370 Ha	100		-	-	-	:	
		Maize Seed = 82.80 Qntls.	460 Ha	5.		a.	8	1,5%	Will be distributed soon	2
		Pea Seeds = 162.5 Qntls.	325 Ha	100			-			(2)
		Rajma = 36 Qntls.	100 Ha	100	-	-			-	
		Soyabin = 82.5 Qntls.	110 Ha	100	-	- 0	-			8
		Jute Seed = 8.76 Qntls.	125 Ha		12	iii.		1.5	Will be distributed soon	94
		Ground Nut = 94.89 Qntls.	150 Ha	100		8		225		52
		Lentil = 135 Qntls.	450 Ha	100			_ ==			-
		Onion Seeds = 15.75 Qntls.	225 Ha	100		35	-	355	*	- 3
		Hybrid Paddy Seeds = 30 Qntls.	300 Ha	ē	953	55	8	J.	Will be distributed soon	12
		HMNEH (Horti.)	25	100						22
		Chaff Cutter	17	100	5					- 3
		Brush Cutter	57	100			_			
		Pulveriser	23.89 KG	100		- 25		350	. 6.1	95
		Strawberry = Area 25 Ha	46670 Nos.	100						:#
		Vegetables Seeds	72.55 KG	100						92
		APART	iii ly		307 - 23		n –	· ·		22
		Sali Paddy - Mini Kit	468 Nos	100		-	-		-	8
		Sali Paddy - Demo	65 Nos	100	350		-	378		3
		Rice Varietal Cafeteria	4 Nos.	100		18		-	290	35
		Area Expansion - Mustard Area = 1345 Ha	94.15 Qntl.	100	1000		8	· (e)	DR:	35
		Mustard Demo = 400 nos. Area covered = 600 Bigha	6 Qntl	100		*	8	٠	1 66	12
		Mustard Mini Kit = 1200 Nos. Area = 1200 Bigha	12 Qntl	100	1975	15	2	155	100	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current Yo based	ear works / S on the stage			per of works	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
-1		Area Expansion - Potato Area = 2151 Bigha	6453 Qntl	100					-	
		Potato Demo = 15 Nos. Area Covered = 45 Bigha	172.5 Qntl.	100	2	284	(50)	18 Tag	Distribution of inputs are completed & progress is going on	
		CSS- ATMA								25
		Agri/Allied Demno	36 Nos	100	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	14	2	848	1 22	12
		Training at Block Level	54 Nos.	100	200	- 32	300			92
		Exposure Visit	9 Nos.	100						<u>2</u>
		Training at District level	2 Nos	100			- 5		-	
2	Agri. Engineering	RIDF	-	- 5	-	-	- 5	-		-5
		RIDF-XXVII	(*	*		ie.	4	3+3	(#)	H
		RIDF-XXVI	*	*			*	*		Si .
		SMAM		2		S-	×.	-		7
3	A. H. & Veterinary Department,	NADCP	<u>2</u>	g.	342		<u>u</u> :	72	2:	- 2
	Barpeta	1. FMD Round - III	420433 Doses	-			26%			
		2. Brucella Round-II	26384 Doses		3.5	- 2	κ	12%	- 8	
		3. CSF	5000 Doses	100%	Sec. 1	23	38	1091	5	Completed
4	FCS & CA	NIL	NIL	×	(*)		36		-	4
5	Fishery Department	PMMSY 2022-23	-			-	18	2	-	32
		New Pond Construction	12 Nos	11 Nos	88 5 0	è	33	(#E	1 No	Proposed for replacement
		New Rearing Tank	18 Nos	11 Nos	•	1 3	3963		7 Nos	6 nos replaced
		Fish Hatchery	2 No	-	2 nos		*	(2)		Progress ongoing
		Backyard Ornamental Unit	2 Nos	- 1-	1 nos	1 nos	*	(E)	- 80	Progress ongoing
		Inputs for fish farmers	6 Nos	6 nos	381	×	36	•	*	completed
		FL stocking in Wetland	2 Nos	2 Nos	684	154		581		Completed
		Livlihood Support to Fishers	117 Nos	-	12	12	3	16	117 Nos	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current Y based		ervices- Cate of physical p		per of works	Remarks
	(3)		Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
6	Environment & Forest Department	CAMPA		-	S-8		-	151	15	
		Maintenance of 1.5 ha. Nursery at Saibari	3	×	80%	192		848	-1	34
		4th year maintn. 3.60 ha. Bio-diversity park at Batiamari		100%	254	84	×	:20	æ	ä
7	Division,Irrigation,Sarupeta	NA NA	1 no under NABARD XXIX -RIDF	NA	NA	NA	NA	NA	NA	19
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022- 23.	1	8	161	8	3	109	Yes	
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF- XXIX (NABARD) for the year 2023-24.	1	Yes	:-	3	*	(%)	8	5 4
9	PHED			-		-	-			
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of 10 Baded AYUSH Hospital at Bajali under State Annual Action Plan (SAAP) for 2022-23 & 2023-24 (Rs 7.50 Crore)	1 No	ē	7027	9	25	72	Not Started	12
11	PWD (ROADS)	-	5	-	6	- 3-	9	- 45	- 5	
12	Handloom Textile & Sericulture	-	-	=				1 (6)	-	
13	A. H. & Veterinary (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	5.	•	ā	E	115		Identification of trainee is going on.
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G		*	94.02	æ	8	JK.	5	The scheme is physically completed.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current Y based		ervices- Cate of physical p		per of works	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	•	"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX				2029			(202	Under tendering process.
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	NIL	200	2	1 (68%)	(a) (*	120	Ongoing Scheme
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	NIL	×	(*)	1 (64%)		?#	(64	Ongoing Scheme
15	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	1	×	92%	2.	8		•	ě
16	Soil Conservation Department	WDC-PMKSY 2.0	Nil		10 0	1	Nil		-	
		RIDF	1 No.	-117					3444	E-Tender Process is going on
		SOPD-G			444	200	144	344	(see)	-
17	Cooperation Department	NIL		2	-	52	2		2:	2
18	P&RD	PMAY(G)	_ 8	10	199	8	12		16	22
	(Bhawanipur Dev. Block)	15th FFC - A.P Level	ш	71	5	4	8	6	17	Combination of FY: 2020-21 FY: 2021-22 FY: 2022-23
		15th FFC G.P Level	207	0	0	0	0	45	137	Current Year
		MGNREGA	119	0	0	25	26	39	25	Current Year
		RGSA	9	7	0	2	0	0	0	Combination of FY: 2021-22 FY: 2022-23
		NSAP	-		-	- 5	5	5.5	-	-
		Amrit Sarovar				- 85		7,59	5	35
19	P&RD (Bajali Dev. Block)	PMAY(G)		*	:00	*	¥	*	•	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current Yo based		ervices- Cate of physical p		per of works	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		15th FFC - A.P Level	165	2	2	3	2	4	152	Combination of FY: 2020-21 FY: 2021-22 FY: 2022-23
		15th FFC G.P Level	64	43	0	0	1	1	19	Current Year
		MGNREGA	95	0	0	0	0	13	82	Current Year
		RGSA	24	15	2	3	3	0	0	Combination of FY: 2021-22 FY: 2022-23
		NSAP	*	×	(*)	98	36	*	(4)	-
		Amrit Sarovar	9	2	*	- 64	36	N#S	-	<u> </u>
20	EDUCATION	ACR,	2	25	2	0	0	0	0	12
		GIRLS TOILET	3	3	0	0	0	0	0	
		BOYS TOILET	- 8	8	0	0	0	0	0	-
		RAMP	3	3	0	0	0	0	0	
		DY. BOYS TOILET	22	22	0	0	0	0	0	· · · · · ·
		DY.GIRLS TOILET	9	9	0	0	0	0	0	:-
		CHILDREN & ADOLOCENT LIBRARY	30	0	0	0	30	0	0	-
21	Industries, Commerce & Public Enterprise Department	NA	NA	NA	NA	NA	NA	NA	NA	No GOI Scheme/GOA Scheme i implemented by DICC Where fund is alloted to DICC for implementation
22	Health & Family Welfare	Construction of BPHU at Bhawanipur BPHC in Bajali under PM-ABHIM in turnkey basis	1	100%	*	*	38	7,67		Completed
		Construction of Co-location of AYUSH OPD at Barbang PHC in Bajali under NHM, Assam.	1	100%	725	22	25	7.21	- 27	Completed

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress	of Current Y based	ear works / S on the stage			per of works	Remarks
	(4)		Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 75% ii) Sarupeta MPHC - 70% iii) Patacharkuchi MPHC - 60% iv) Hathinapur SC - 0% v) Kharadhara SC - 45%	1	ų	(¥)	50-74%	*	i.e		Land not available at Hathinapur SC so proposal submitted to NHM, SHQ for alternate site proposed at Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 75% ii) Ratanpur SC - 70% iii) Bairagi SC - 0% iv) Bhalaguri SC - 0% v) Bharagon SC - 0%	1	Ē		-	5.	1-25%	- 5	Land not available at Bairagi SC, Bhalaguri SC & Bharegaon SC so proposal submitted to NHM, SHQ for alternate site proposed at Bhogpur SC, Dhemsa MPHC & Gomura SC respectively.
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	7	3		50-74%	6	3	-	Work in progress
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	80	i es		8	(10)	Not started	Work will commence shortly
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	p	R#4	22	3	1-25%	161	Work in progress
23	Sericulture		*	*		39	*	((e)	*	9
24	PWD NH	161	92	2	1884	- %	2	7.2	20	(2

Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of last delay in com		yed for com	pletion - a ise works l	s on the last	Progress of last Finance	of Pending ial Year-Ca	works of p tegorise wo	revious Yes	ars pending the stage of	as on the last date of physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	-	*	P.	(16)	3 1		×	100			*:	(*	(90)	
2	Agri.	RIDF-II	2	- 0	198	22	្	- 8	\$450 (450)	82	9	- 8	72S	38	
	Engineering	RIDF- XVI	¥	- 0	188	- 84	(8)	- 55	- 10-1	- 84	9	- 8	1525	333	353
		RIDF-XVII		- 8	198	94	(E	- 8	- 1	32	- 3	- 12	1965	22	- 18
		SMAM	×	- 83	(8)	38	*	- 83	- 8€8	29.)	*	- 8	100	(6)	1963
3	A. H. & Veterinary Department,	Rural Backyard Sheep & Goat Dev. Scheme Phase- II	1	Yes	=	370	8	1	100%	3	-	-	8	181	Completed
	Barpeta	Awarness workshop &Introductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder	1	Yes	35:	200		Γ	100%	-	-	-	-		Completed
		Rural Backyard Sheep & Goat Dev. Scheme Phase- Il (Only for Bajali Dist)	ī	Yes		**	3	1	0%		=				Completed
		Hand Driven Chaff Cutter	1	Yes		- 1	-	1	0%	-	2	100	521		Completed
4	FCS & CA	NFSA/13	NIL	*:			-	*						(H)	
5	Fishery	PMMSY 2021-22				-		- 8		9			- 6		
	Department	Construction of New Pond	5 Nos	I No	160	14	- 6	I No	4 Nos	134	- 2		-	1 No	Proposed for replacment
		Construction of Rearing Tank	12 Nos	2 Nos				2 Nos	10 Nos		-		0.00		2 nos replaced
		Small Bio Floc(WM)	l no	1 No	7.5	102	8	1 No	725	1 No	ž.	22	7/20	720	

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of last delay in com	Financial	yed for con Year-Categor	ipletion - :	as on the last based on the						as on the last date of f physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Mini Fish Feed Mill	1 no	l No		- 24	*	1 No		- 14	1 No	*			8
		IFS	3 Nos	3 Nos	0.00	194	*	3 Nos	3 nos	- 39		*			
6	Environment & Forest Department	•0		8	(• 6	(*)	*		(g)	-		*		(= 2)	(M)
7	Bhabanipur	SOPD-2019-20	-	- 2		34	-	*	800	- 14	-		(4)	3.00	(16)
	Division,Irrigatio n,Sarupeta	Restoration of Rupahi FIS under SOPD-G	1 No	NA	NA	3	NA	3	NA	NA	NA	44%	NA	NA	100
		SOPD -2022-23		8 1	3353	850		- 8	32.5			T 85			3.50
		Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G	1	0.25 years	NA	NA	NA	0.25 years	100%	NA	NA	NA	NA	NA	æ
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23. Patacharkuchi Sub- Division(Irrigation),Patacharkuchi	1	-	•			*	•	9	Yes	8	•		Physical Progress=90%
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23.	1	*	100	з	*	*	iiei	19	Yes	*	140	(#)	Physical Progress=75%
		Construction of Branch Canal (Brick Lined) at th. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	8	Š	ė		6	Yes	á	ē	6	<u> </u>	٠	d

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of last delay in con		yed for con Year-Categor	npletion - a	s on the last based on the	Progress of last Finance	of Pending ial Year-Ca	works of p tegorise wo	revious Yes	ars pending the stage of	as on the last date of f physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	20	Nil	æ	5	*	Yes	87	×	8		*	(#
9	PHED	12		*	355			8	100				390	3.5	3.50
10	PWD Bajali	SOPD-2019-20	2	20	121	- 02		- 2	1/27		1 2	2			- 27
	District & Bongaigaon District Territorial Building	Construction of inspection Bungalow at Patacharkuchi in Barpeta District (Providing GF & FF)	I No	ş	1.6 Years	12	22	1.6 Years	100%	14	13	ø	523	449	Vigil
	Division,	SOPD -2020-21		- 22	100	1981		2	100	78.1	2	- 2		320	540
	Pathsala	West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali,		25	7.0	-	2	20	100%	2"	B	2	720		.20
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2)		8	13:	81	8	8	100%	Ø.	8	8	35 <u>5</u> 6	838	SFS
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University		×	040	s:	*	×	100%	19.1		*	(74C)	390	(16)
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali	6 Nos	2		197	È	¥	100%	19	3	Ξ	121	(***)	r@
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev university		\$	**	147	9	775	100%		E .		***	828	, 29

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of last delay in com		yed for con Year-Categor	pletion - a	s on the last based on the	Progress of last Finance	of Pending rial Year-Ca	works of p tegorise wo	revious Yearks based on	ars pending the stage o	g as on the last date of f physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Brick Boundary wall at Campus of Bhattadev University		0.7 Years	1873	z.	15	0.7 Years	100%	×	ā	50		Work completed	塩
		SOPD -2022-23	×		0.00	780 7			(#)	100 1			•		(6)
		Construction of Bhattadev University at Bajali, Assam	×	×	181	91	34	8	(4)	34		×.	25.5%	1st slab of 5 No block copleted & 2nd slab of VC residence and Physics block completed	æ
		Construction of Integrated Office of the Deputy Commissioner, Bajali	8	8	1.5	2	8	- 100		â	8	2	8%	Casting of P Beam is going on	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Baiali	(8	æ	1943	(A)	×	×		24	=	×	0%	Estimate for Earth filling has been submitted	60
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part - B) (Govt. ITI of Pathsala)	×	37	1/24	12.1	8	35	120	20.1	P	91	16	Na.	249
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos of ITI/Polytechnic of Assam (Part -A)	9	*	(e)	100		- 1	٠	19.1	8	¥1	15%		740

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of last delay in com		yed for com Year-Categor	npletion - a ise works l	s on the last pased on the	Progress of last Finance	of Pending ial Year-Ca	works of p	revious Ye	ars pending the stage o	; as on the last date of f physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos of ITI/Polytechnic of Assam (Part -B)			*	œ:	*	×	090	*	-		20%	Walling works is in progress	181
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2	ş	12	35.	-	2	1/2/	19.1	-	<u></u>	10%	Shuttering works of slab is in progress	TE
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	\$	1 Nos	715	2	1 Nos	323	8	70%	劉	747	· 20	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
		SOPD (FDR)	l Nos	8	I Nos	-		l Nos	747	38.7	æ	*	20%		Construction of RCC Br.No. 1/1 to Balartari Barnalikuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
				l Nos	18	8	8		100%	8	8	6	હ	٠	Construction of Road (1) from Tihu Bongaon Road to Bezkuchi via Barahan (Borochupa), Length – 2.40 Km & (2) from 7th Km of Tihu Doomni Road to Natun Bagapara village Length – 2.580 Km
				1 Nos	120	¥	9		- 2	a	70%	s	740		Construction of Road cum Embankment on M/E along R/B o river Pahumara under RIDF_XXVII of NABARD for th year 2021-22. pkg no-RE_RIDF- XXVII_Patacharkuchr- 02(Bhawanipur LAC)

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of		Financial '	yed for con Year-Categor			Progress					as on the last date of physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1 Nos	X.				NES	SE	75%	×	œ	¥	Construction of Road cum embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE_RIDF- XXVII_Bhabanipur_01. (Bhawanipur_LAC)
		RIDF XXVII (2020-21)	9 Nos	l Nos	223	81.	đ	9 Nos		a	75%	20	(E)	.5	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVII of NABARD for the year 2021-22. Package No.RE_RIDF- XXVII_Bhabanipur_03. (Bhawanipur LAC)
		KDF AAVII (2020-21)	9 Nos	1 Nos	780	140		9,808	-	з		40%		(6)	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
				1 Nos	(4)	8.	3		(4)	3:	3	8)	11%		Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpara to Bagapara Road
				lNos	*		8			×	*	40%	(See	•	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_ 01

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of last delay in com		yed for con Year-Categor	npletion - a ise works l	s on the last pased on the	Progress of last Finance	of Pending cial Year-Ca	works of p tegorise wor	revious Yes	ars pending a	as on the last date of physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	85	8	**			80%		8			Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M)
				lNos	S#E	26	*		110	99%	*		1983		Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21
		XXVIII 2022-23, NABARD	a	58	(2)	8.	ā	1 No	20	8	60%	ā	1751	650	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF XXVIII of NABARD for the year 2022-23. Package No.RE/RIDF- XXVIII/Bhabanipur/1. (Bhawanipur LAC)
				l Nos	0.50	27.	×		(28)	8	35	40%	()		Construction of Road from Bangaon Kaskuri Road Bhaluki High School to Helana via Hajirapara Road including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of last delay in com		yed for con Year-Categor	apletion - a	s on the last based on the	Progress last Finance	of Pending cial Year-Ca	works of p tegorise wo	revious Yearks based on	ars pending the stage of	as on the last date o physical progress	f Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1 Nos	**	6 .1	\$		100%	82	65%	2	~	W	Construction of Road from 10th KM of SNAS at Saderi Dakhin Supa to NH 127 at Saderi Baban Supa to NH 127 at Saderi Bac- including link Road, Patacharkuch Anchali to Akaya Satra, Patacharkuch Rampur Road (Sariah to Bhaluki) including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022 23
		MMPPNA 2022-23	5Nos	1 Nos	38	S.	2	5	3 3	82	E	9	20%	(4)	Construction of Road from 128 No Baghmara G.P Office to Hudukhata Naosali Baitamari Sericulture Office and Baitamari Siva Mandir including Routine Maintanence for 4 Years Under Mukhya Mantir Paki Path Nirmar Aachani for the year 2022-23
				lNos) #:	19	*			3		¥		20%	Construction of Road from Bhotanta Mohitara to wards Tengapakritol (Saderichowk to Tengapakritol) including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirma Aachani for the wear 2022-23
				l Nos	- FE	5.	iş.		648	沒	8	70%	~		Construction of Road from Ratanpur H.S to Ratanpur PHC, Birbira to Santipur (Doloigaon) Road, Bhutepouabari Geeta Satra to Rohobor Baghmara P.W.D. Road via North Kamrupy College, Sankardev Sisu Niketan High School, Baghmara CHC, Baghmara Forest Office including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of		Financial '			s on the last based on the	Progress					as on the last date of	Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				lNos	**	84	×		242	19	80%	2		*	Periodic Renewal of Uluwa Bhogeswari Mandir Road (Millor Chowk to Madhuri Chowk), Pathsala CHC to NH 152 under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		(MMPPNA 2022-23)	2 Nos	1Nos	959	æ	*	2 Nos	S#90	a	40%	81			Periodic Renewal of Nityanan Nittananda Saderi Naosali Jalah Road (Saderi Nittananda Anandapur Sathisamka Road) Part Helana Nalbari Supa, Upornoi to Ulua Road, Ghelengpara Bagapara Road under Mukhya Mantiri Path Nabikaran Aachani under
		(MMUPPNA 2022-23)	1 No	lNos	1967	×	18	l No		28		s	25%	(8)	Improvement of Tihu bongaon road under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC
		(MMMPA 2022-23)	1 No	lNos	**	3-	×	1 No	848	a.	60%	2	848	787	Construction of Road cum Embankment on M/E along L/B of River Pahumara for the year 2022- 23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1 No	lNos	(3 0)	à	*	l No	9.68	8	В	왕	10%	(5)	Improvement & upgradation of Sarthebari Pathsala Road under ASRIP

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of last delay in com		yed for con Year-Categor	npletion - a ise works l	s on the last based on the	Progress of last Finance	of Pending ial Year-Ca	works of p tegorise wo	revious Ye	ars pending the stage of	as on the last date of	Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture	•	· ·	2	100	24			1/60	a	÷	8		5.00	2.60
13	A. H. & Veterinary Department (Dairy	APART	2 Nos. (Training Programme	EX.	**	/5		6	2 Nos. (100%)	1/2		51			888
	Development)	RIDF	(Constructi on of Milk Collection Centre)	55	(1)			2/	1 No. (100%)	e.	*	5	8.08	(4)	mplementation done from Directorate.
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	8	560		6.		8	3	100		5 P. S.	٠	161	The scheme was completed on 15- 03-2023 under Barpeta W.R. Division, Barpeta and the same has handed over to Bajali W.R. Division on 11-10-2023. Demand for fund has submitted by the Bajali W.R. Division, Pathsala on 16-10-2023.
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/18 Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	SD SE	*	:@::	*	*	\$ C	558	200	£	g:		æ	Ongoing sceme under Barpeta W.R. Division, Barpeta and the same handed over 10 Bajali W.R. Division on 19/12/2023

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the data yin completion. Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress											Remarks
				Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumanza R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	8	Ø	<i>188</i>	50	8	23	**	6	2	ű	18	021	Ongoing sceme under Barpeta W.R. Division, Barpeta and the same handed over to Bajali W.R. Division on 19/12/2024
15	APDCL, Pathsala	-9	3	5	100	57.)·	2	8	3570		17.	2	370	1550	Electrification of AWC & Primary school projects has completed.
16	Soil Conservation Depart		Nil	Nil	NiI	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	(ASS)
		(WDC-PMKSY 2.0) RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
17	Cooperation Department	NIL	- 280	200	TNII.	1811	S	280	NII	1511	- 180	180	180	280	100
18	P&RD (Bhawanipur Dev. Block)	PMAY(G)	-	90		-	-	*	100	(9)	- 3-	*) e)	(10)	
		MGNREGA		- 8	196	194		- 8	1983			- 8	160	593	
		NSAP	-			191		- 8		- 65		- 8	988	(#)	
		15TH Finance			8.5		- 5		858	-	- 1	- 5		7,50	1.
		RGSA	-		-	-						- 5			
		Amrit Sarovar	. 2	22	100	. %	, S	8	727	. 12	8 1	2	0.50	120	100
19	(Bajali Dev. Block)	PMAY(G)	22	- 27	725	<u> </u>	, 2 ,	_ 8	7.57	79.1	8 1	. 3	125	121	121
		MGNREGA	2	- 8	133	174	, g	28	348	14		- 8	1345	(58)	765
		NSAP	12	*	10-5	- 54	18	2	848	923	12	일	188	後	(%)
		15TH Finance	19	- 8	1993	12	(8	- 8	(Se)		19	- 8	393	888	(Ref
		RGSA	- 3		0.60	135	3	*	() e.;		18		(€)	(6)	(6)
		Amrit Sarovar		*:	0.00		- 06	- 60	(40)	3.0		*		0.00	100

S.No	Admin. Dept.	Name of Scheme		Number of date of last delay in com	Remarks										
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
20	V-E-0-Settle-Sevil 1	ACR.	NO	0	0	0	. 0	0	0	0	0	0	0	0	0.50
		GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	
		BOYS TOILET	NO	0	0	0	. 0	0	0	0	0	0	0	0	129
		RAMP	NO	0	0	0	0	0	0	0	0	0	0	0	(e)
		DY.TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	180
		DY.GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	160
21	Industries, Commerce & Public Enterprise Department	NA.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No GOI Scheme/GOA Scheme is implemented by DICC Where fun is alloted to DICC for implementation
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	1	0	0	0	0	Present progress of work 97%, Work in progress.
23	Sericulture	3		*		190	*	*	100			*	3.63	(*)	6
24	PWD NH	*:			0.60	2.00		- 8	(160)	2.5	-	90	0.60	(*)	