

**GOVERNMENT OF ASSAM**  
**OFFICE OF THE DISTRICT COMMISSIONER: BAJALI**  
**MADAN RAUTA NAGAR, PATHSALA.**  
E-mail: [dcbajali@gmail.com](mailto:dcbajali@gmail.com) Tel: 03666-296999

**Minutes of DDC meeting**

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of January'2026.
Date & Time	07-01- 2026 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD		<ul style="list-style-type: none"> <li>To take necessary steps to increase the completion of PMAY-G Houses.</li> <li>To enhance the percentage of Aadhar seeding for Job card holders under MGNREGA.</li> <li>To take necessary steps to improve completion of e-KYC.</li> <li>To take necessary steps to increase the financial &amp; physical progress for 15<sup>th</sup> Finance Tied &amp; Untied Grants.</li> <li>To clear pendencies of Digital Life Certificates under NSAP before 31<sup>st</sup> January 2026.</li> </ul>	BDO, Bajali & Bhawanipur Dev. Block.
		Handloom & Textiles		<ul style="list-style-type: none"> <li>Take necessary step to increase production and sale of traditional Gamocha, Mekhela Sadar etc. through SHGs and other weaving Co-operative Societies.</li> <li>To take necessary steps for sale of Gamocha from the production unit WESU, Sarupeta.</li> <li>To conduct inspection drives against power-loom Gamocha in the District and submit a compliance report to the undersigned.</li> <li>To conduct awareness camp in different areas of Bajali District against the sale of Power-loom Gamocha.</li> </ul>	Asstt. Director, Handloom & Textile, Bajali.
		Economics & Statistics		<ul style="list-style-type: none"> <li>To take necessary steps to submit updated report on District Domestic Product (DDP) on or before 15<sup>th</sup> January-2026 to DDES, Barpeta.</li> </ul>	DDC, Bajali, Asst. Director, FPD & CA , Bajali, Labour Officer, Barpeta, DFO(SF), Barpeta,
				<ul style="list-style-type: none"> <li>To compile the updated DDP report and submit the same Govt. along with a copy of the report to the undersigned.</li> </ul>	DDES, Barpeta

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Fishery		<ul style="list-style-type: none"> <li>To conduct inspection drive and monitor the fish price during the upcoming Magh Bihu so that fish should sell at reasonable market price.</li> </ul>	DFDO, Bajali & SDFDO, Bajali
		Agriculture		<ul style="list-style-type: none"> <li>To take necessary steps to achieve paddy procurement as per Govt. norms within the stipulated time.</li> </ul>	DAO, (i/c) Bajali
				<ul style="list-style-type: none"> <li>To engage all Gaon Pradhan, Sakhis as Operator for completion of Farmer Registry under Agri stack.</li> <li>To complete Farmer Registry on Mission Mode.</li> </ul>	DAO, (i/c) Bajali, DPM, ASRLM, Bajali
		Revenue and Disaster Management.		<ul style="list-style-type: none"> <li>All Brick-kiln owner must reclassify their agricultural land to business land.</li> </ul>	Circle Officer, Bajali & Sarupeta Rev. Circle.
		Soil conservation		<ul style="list-style-type: none"> <li>To take necessary steps to complete the scheme "Boulder retaining wall (Stone Masonry) on bank of Turkunijan" in the village Nalipara Bhethua within 31<sup>st</sup> January, 2026.</li> </ul>	Divisional Officer, Soil Conservation, Barpeta
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> <li>To ensure completion of FMD vaccination of cattle within the stipulated time and submit a compliance report to the undersigned.</li> </ul>	DVO, Bajali
		Sericulture		<ul style="list-style-type: none"> <li>To take necessary steps for rearing of silkworm in Bajali District.</li> </ul>	Superintendent, Sericulture, Bajali
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Agriculture (Engineering)		<ul style="list-style-type: none"> <li>To conduct DLSC and take necessary steps for distribution of Solar Powered Pump set amongst the beneficiaries within stipulated time and submit a compliance report to the undersigned.</li> </ul>	AEE, Agriculture (Engineering), Pathsala
		Co-Operation		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> <li>To take necessary steps to increase skill training amongst the youth in Bajali District and submit the detail list of ongoing skill training programme to the undersigned.</li> </ul>	DPM, Assam Skill Dev. Mission, Barpeta (i/c Bajali)
		Dairy Development		<ul style="list-style-type: none"> <li>To take necessary steps for completion of Milk Processing Plant near integrated DC office, Bajali within Jan'2026 and complete the Milk Processing Plant at Galia within the stipulated time.</li> </ul>	Dy. Director, Dairy Dev., Nalbaari Zone
2	Social Sector	Women & Child Development.		<ul style="list-style-type: none"> <li>To take necessary steps for completion of MWCs.</li> <li>Submit verification report along with all relevant documents of completed MWCs to this office for release of final installment of fund.</li> </ul>	DSWO, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> <li>To create awareness camp regarding child marriage in all Govt. and Private Schools of Bajali District.</li> </ul>	DSWO, Bajali, IS/DEEO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> <li>To conduct a survey of amalgamated AWCs to verify the status of JJM schemes and other property of the AWCs and lodge FIR wherever necessary.</li> </ul>	DSWO, Bajali, /EE, PHED, Bajali
		Health and Family		<ul style="list-style-type: none"> <li>To take necessary steps for regular Up-dation of HMIS portal.</li> <li>Conduct regular review of Dog bite, Snake bite &amp; Laptospirosis along with ensuring availability of required drugs &amp; manpower.</li> </ul>	Joint Director of Health, Barpeta (i/c, Bajali)/ SDM & HO (HQ), Bajali.
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> <li>To ensure availability of adequate nos. of subject wise teacher in schools across Bajali District.</li> <li>Completion of Aadhar generation &amp; MBU along with APAAR IDs across Bajali District.</li> </ul>	IS/DEEO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> <li>To conduct a survey of amalgamated schools to verify the status of JJM schemes and other property of the schools and lodge FIR wherever necessary.</li> </ul>	IS/DEEO, Barpeta (i/c Bajali)/ EE, PHED, Bajali
		Sports and Youth Welfare		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Labour Welfare		<ul style="list-style-type: none"> <li>To take necessary steps for registration of all Brickkiln industries in Bajali District</li> <li>To take necessary steps against child labour in all Brick-kiln Industries of Bajali District and submit compliance report to the undersigned.</li> <li>To conduct regular visit at least twice a month to all Brick-kiln industries of Bajali District along with DSWO, Bajali.</li> </ul>	Labour Officer, Barpeta, DSWO, Bajali,
		Cultural Affairs		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		3	Infrastructure	Public Health Engineering	
Public Works (Roads) Deptt.				<ul style="list-style-type: none"> <li>To take immediate necessary steps to repair the damaged wooden bridge over Kaldia river near Kaharpara, Nityananda.</li> </ul>	EE, PWRD, Bajali
				<ul style="list-style-type: none"> <li>To ensure earth filling along the side beam of constructed Block Paver roads.</li> </ul>	EE, PWRD, Bajali /EE, Bhawanipur Pakabetbari Sorbhog TT Road Div.

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		ASRLM		<ul style="list-style-type: none"> <li>To ensure that the Sakhis register as Farmer register Sahayak should visit door to door to register farmer for <b>Agri stack</b>.</li> </ul>	DPM, ASRLM, Bajali
		Transport		<ul style="list-style-type: none"> <li>To conduct regular drive against traffic rule violation, drunk driving, rash driving etc.</li> </ul>	DTO, Barpeta (i/c Bajali)
		Power (APDCL)		<ul style="list-style-type: none"> <li>To take necessary steps for shifting of Electric line near newly constructed Integrated DC office building and submit a compliance report.</li> <li>To prepare an estimate for Solar Panel in the newly constructed Integrated DC office building Bajali.</li> <li>Take necessary steps to complete the Smart Meter connection in every household in the District within the stipulated time.</li> </ul>	AGM, APDCL, Bajali.
		Housing and Urban Affairs		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Irrigation		<ul style="list-style-type: none"> <li>Take necessary steps to complete all ongoing schemes within the stipulated time and submit a compliance report.</li> </ul>	E.E, Irrigation, Tihu/ Bhawanipur Sorbhog Pakabetbari Division
		Public Works NH & Building.		<ul style="list-style-type: none"> <li>To take necessary steps to complete the construction of Integrated DC Office building, Bajali within stipulated time.</li> </ul>	E.E, PWD (B), Bajali
		Tourism		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Water Resource		<ul style="list-style-type: none"> <li>Take necessary steps to complete all 7 nos. ongoing schemes within Mar'2026 and submit a compliance report.</li> </ul>	
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> <li>To increase the frequency of excise raids to comply with the targets already conveyed district wise.</li> </ul>	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Environment and Forest.		<ul style="list-style-type: none"> <li>To closely monitor illegal earth cutting/mining in the district and to enforce regular raids against habitual offenders.</li> </ul>	SSP, Bajali, DFO, NK Div. Rangia.
5	Finance Planning	Transformation and Development.	MLAAD/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
			MPLAD Schemes	<ul style="list-style-type: none"> <li>To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs and submit all other relevant documents to the undersigned.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block/ EO, Pathsala MB/ EE, PWD (B), Bajali.
		Finance		<ul style="list-style-type: none"> <li>To take necessary steps to resolve significantly high NPA issues under PMEGP schemes.</li> <li>To take necessary steps to inform DC, Bajali &amp; concerned Circle Officer regarding land mortgage loans.</li> </ul>	LDM, Barpeta

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			Sales Tax	<ul style="list-style-type: none"> <li>To conduct an enquiry of illegal Brick-kiln of Bajali District and take necessary action accordingly and submit compliance report to the respective Circle Officer and to the undersigned.</li> </ul>	Superintendent of Taxes, Barpeta

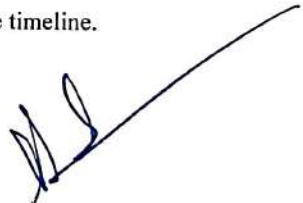
Category-B: Theme Specific

Sl. No	Theme	Administrative Department	Scheme/Project/Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

**The District Commissioner, Bajali has also instructed the following to all Head of the Departments-**

- All HoDs to ensure existence of one Women Cell in their offices.
- All HoDs to ensure display of the portrait of National Song, National Anthem, State Song in their offices.
- To highlight the Inter-Departmental issues at the DDC meeting.
- All HoDs to share photos, videos, write-ups etc. regarding success stories.
- All Officers/ Staffs should maintain respectful & courteous behaviour while dealing with public and discharge public service without undue delay. The HoDs are directed to instruct their subordinate staffs accordingly.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 2 times in a month and submit report with photographs before next DDC meeting.
- All Head of Departments to submit the soft copies of Annexure- A, B, C & D for the DDC meeting every month as per proper format.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.

  
 District Commissioner,  
 Bajali  
 Dated- 20/01/26

**Memo No: BJDV-7/2021/Pt-II/193 -A / 235**

Copy forwarded for kind information to:

1. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
2. The Staff Officer to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Senior Superintendent of Police, Bajali.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle.
6. The BDO, Bajali & Bhawanipur Development Block.
7. All Members present in the DDC meeting.

  
 District Commissioner,  
 Bajali




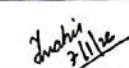

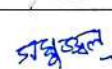
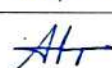
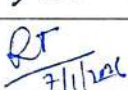

**ATTENDANCE SHEET FOR DDC MEETING, BAJALI**


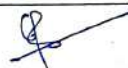

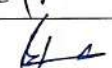


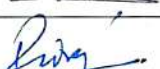

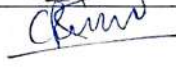

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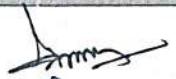
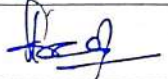

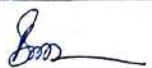


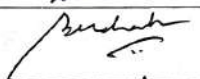
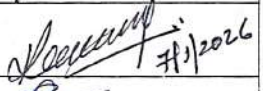




TIME: 12.00 NOON









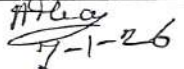
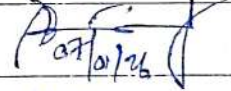


**Venue: Conference Hall of Office of the District Commissioner, Bajali**


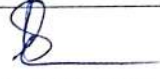

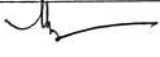




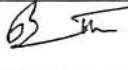


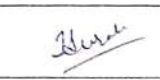
**Members Present**

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Shri M. K. Das, ACS	District Commissioner.		
2	Shri Gaya Prasad Agarwal, ACS	District Dev. Commissioner.		
3	Smti. Basabi Thakuria, ACS	Addl. District Commissioner.	9864504180	
4	Shri Twahir Alam, ACS	Addl. District Commissioner.	8638462120	
5	Smti. Upasana Dutta, ACS	Addl. District Commissioner.		
6	Dr. Sonashree Brahma, ACS	Addl. District Commissioner.	9864329979	
7	Sunaypal Gupta, ACS	AC, Bajali		
8	Asfaque Laskar, ACS	AC Bajali		
9	Rupam Halder	AO, Bajali (D's Office)		
10	Jyoti Kumar Das	DSWO, Bajali.	9491821333	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Shriya Mudhe, EO	EO, Bajali	8473803619	
	Dr. Satish Mechi.	AS.V.O. Bajali	8473991011	
	Sankar K. rali	CO, Sampeta		
	Biswasjit Sarma	E: E, Tiku- Bajali Div (J)	8133039032	
	Dr Diphi Chandoy	CM & HO (CD) Sampeta	7002135806	
	Manjyotsna Sarma	1/2 DPM, Bajali	8486641655	
	Pradyota Das	EO, Paksats MB	8723961069	
	Toinayon Deb Barmah	SDFDO, Bajali	8876320911	
	Chandan Kumar	AM, APDCL, Paksats ED.	7896717979	
	Manish Dutta.	EE, Bahawanipour Subdiv Pakubekhari Div Jaggan	98545 36330	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Maitunjay Kumar	Lead District Manager	861784062	
	Ajet Kr Nethu	EE(1/c) Building, Bajali	6002735394	
	Gaonadeep Das	D.F.O. Social Forestry Dept.	8638783995	
	Rafiqul Islam	DPM, ASDM	7002886524	
	Karant Lalit Das	P.I. Sprink.	9984754064	
	Seema Kumari	Assistant Engineer	7002508001	
	Biplab Kr. Mahanta	S/c Beat Officer, Patnala Soil Conservation Ind. Acct. Beat	8638006211	
	RAMANUJ GOSWAMI	Asst-Executive Engineer (Agri)	98541-99240	
	Muhammad Roy	UTO, Patacharkuchi M.B	9678747698	
	Ankushoti Bhattacharya	AE, PWRD, Bajali TRD	7101307077	
	Rajib Das	AEE, PWRD, BS TRSD	7002207360	
	Kalyani Basishya	S.O, o/o the DDES, Barpeta	9365170223	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Arup Kumar Deka	GM(II), DICC B.rajali	9433482899	
	Bhuminihar Dutta	DAO, Bagali (K)	91101263808	
	Dr. Arup Kumar Deka	Sr. Scientist & Head, KVK	9433080236	
	Prasanta Dutta	PSE, Bagali	7577064612	
	Pranab Keka	AEE (PHE) Pathkola sub Div.	70866 40755	
	Trikem Haloi	To, SBM-G	9387648131	
	Malidul Haque	EE(PHE) Bagali Div.	8811815757	
	Kishor Kr. Rajbongshi	BEE, Bagali for IS, Bagali	8011336760	
	Abul Kaper	El. Eng. & Schooler, Bagali	9401763517	
	Ripun Choudhury	EE, Bagali W.R. Division, Pathkola	94350-19299	
	Abhinav Baruah, AFS	RFO, Bupeta Road Range NK Forest Division, Rangla	6503635520	
	Manik Goswami	L.I., Bhawanipur	7002771919	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Rahul Nath	ABE, PWRD, Bajali TRSD	9435010074	
	Samiruddin Ahmed	Asstt. Director, HET, Bajali	9954248069	
	Satyendra Barman.	S.D. Sericulture Deptt Bajali	8723726150	
	Tashid Ch Palu	SRCS o/o D.RCS (Cooperation) Baipeta	8638812542	
	Masun Rijhangahi	DFE-II, ASRLM, Bajali	9707536841	
	Mitali Roy	Deputy Director, Dairy Dev, Nalbari Zone	9315839880	
	Ankita Modhukalya	Asstt. DDM NABARD Baipeta & Rajali	6000973878	
	Dhrubajyoti Das	ADPM (NSAP)	9859442043	
	Binod Bhattacharya	E.D (F), Bajali Dev. Block	8486409992	
	Nagm Ch. Das.	EE, PWD (CB) Baupeta DTBD.	9435758095	
	Padmasri Deka	A.E. TRCP, Baupeta	9678851311	
	Indrajyoti Saluwa	JDAA	7896266318	

## Monthly status of Fund receipt and utilisation for the Month of january' 2025

## A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Co		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous	Utilisation certificate submitted against total available funds for the current	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previo	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	Agriculture, Barpeta	NFSNM	AS10	CSS	-	-	-	-	84000	-	84000	-	84000	0	-	-	-	-	-	-
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMFBY	HDFC Bank	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMKSY-PDMC	AS214	CSS	-	-	-	-	96000	-	96000	-	96000	0	-	-	-	-	-	-
		RKVY	AS9	CSS	-	-	-	-	121000	-	121000	-	121000	0	-	-	-	-	-	-
		CSS-ATMA	AS52	CSS	-	-	-	-	614800	-	614800	-	614800	0	-	-	-	-	-	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PM-KISAN	ICICI Bank, Barpeta	CS	-	-	-	-	85000	-	85000	-	85000	0	-	-	-	-	-	-
			Road																	
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF XXIX scheme from 2024-25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Already available Rs.92.8 Lacs for 65 Solar pump under RIDF XXIX scheme from 2024-25
		RIDF XXX scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.43.5 Lacs for 30 Solar Pumps under RIDF XXX scheme (2025-26)
		VLFMB scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.19 Lacs for 2 units of VLFMB scheme (2025-26)



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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previo	Of Current Year	
		Samabai Sabalikaran		STATE	0	0	0	0	NA	2743448.00	NA		2743448.00	NA	2743448.00	NA	NA	0	0.00	1. Samabai Sabalikaran for the period of March/25 to October/25 is Already released
		Construction of Godown	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		End-to-End Computerization	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		State Consumer Helpline	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Strengthening of Consumer	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Confonet Project	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Paddy Procurement	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Rice Fortification	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	Fishery Department	PMMSY	DIS/PM S/036	CSS	2411490	325610	0	0	0	0	2411490	325610	2737100	1619490	237610	NIL	NIL	NIL	NIL	
6	Environment and Forest Department	CAMPA	-	CS (State CAMPA)	NA	NA	NA	NA	162138	-	162138	-	34770	127368 (78.5%)	-	NIL	NO	NIL	34770	-
			-	CS (State CAMPA)	NA	NA	NA	NA	1501986	-	1501986	-	0	1501986 (100%)	-	NIL	NO	NIL	0	-
		RKVY	-	CS(RKVY)	NA	NA	NA	NA	500000	-	500000	-	0	500000(100%)	-	NIL	NO	NIL	0	-
7	Bhabanipur-Sorbhog-Pakabhetari Division, Irrigation, Sorbhog	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
8	Tihu Bajali Division Irrigation, Tihu	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23	ASKK0 000727 4 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-
9	PHED	Piped Water Supply Schemes	-	CS & State	1,15,660.00	12,841.00	NA	NA	3,94,85,705.00	43,87,301.00	13,69,687.00	1,52,187.00	Nil	13,69,687.00	1,52,187.00	0	Yes	NA	NA	-
10	PWD Bajali District Territorial Building Division, Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali		State					Nil	2818.48	Nil	202.23	2616.25	Nil	1945.92 (47.28%)	No	Yes	No	No	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		State					Nil	3059.078	Nil	303.56	3059.078	Nil	735.06 (21%)	No	Yes	No	No	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Co		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the current	Amount for which UCs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previo	Of Current Year	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence		State					Nil	44.44	Nil	Nil	44.44	Nil	844.434 (94%)	No	Yes	No	No	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence(Construction of Workshop and		State					Nil	4.187	Nil	Nil	4.187	Nil	559.533 (99%)	No	Yes	No	No	
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali		State					Nil	95.59	Nil	Nil	95.59	Nil	84.79 (47%)	No	Yes	No	No	
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)		State					Nil	423.41	Nil	Nil	423.41	Nil	481.2766 (53%)	No	Yes	No	No	
		Construction of 10 bedded Ayush Hospital at Bajali		State					647.99	Nil	199.69	Nil	448.30	Nil	299.11 (40%)	No	Yes	No	No	
11	PWD (ROADS)	Central Road and Infrastructure Fund (CRIF)	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
		Pradhan Mantri Gram Sadak Yojana (PMGSY)	-	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
		Rural Infrastructure Development Fund (RIDF)	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	124774800.00	Nil	0.00	124774800.00	NIL	Nil	All	Nil	Nil	-
		Mukhya Mantrir Unnato Paki Path Nirman Achani	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	260408408.00	Nil	0.00	260408408.00	Nil	Nil	All	Nil	Nil	-
		Mukhya Mantrir Paki Path Nirman Achani	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	260408408.00	0.00	260408408.00	Nil	Nil	All	Nil	Nil	-



S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Co		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the current	Amount for which UCs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previo	Of Current Year		
14	A. H. & Veterinary Department	21st Livestock Census	DMUB RT0033 NADCP	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Integrated Sample Survey		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RGM/ NAIP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ESVHD-MVU under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		FMD(Rd-3 and 4) under LHDCP		CSS	-	-	-	-	746090/= for remuneration	-	746090	-	746090/=	0%	-	-	-	-	-	-	Remuneration for vaccination will be disburse shortly
		LHDCP PPR-EP ASCAD		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		LSD under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CSF under NADCP	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
Brucella vaccination under NADCP	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa	PSL/FC / 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	100.00(L)	Nil	Nil	506.48776(L)	Nil	Yes	Nil	Nil	Work Physically Completed.		
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	PSL/FC / 001	RIDF-XXIX	Nil	Nil	Nil	Nil	Nil	Nil	358.04900(L)	Nil	958.387(L)	1541.613(L)	Nil	Nil	Yes	Nil	Nil	Work in progress.	
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B	PSL/FC / 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	134.00 (L)	428.91323(L)	Nil	Nil	1343.35677 (75.80%)	Nil	Yes	Nil	Nil	Work in progress.	
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B	PSL/FC / 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	683.84923(L)	Nil	Nil	2507.54077(L) (78.57 %)	Nil	Yes	Nil	Nil	Work in progress.	















**B. For Schemes for which no funds are received by the District/ Council:** For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
		Samabai Sabalakaran Yojana	-	-
5	Fishery Department	Nil	Nil	Nil
6	Environment & Forest Department	<b>SOPD-SF(G)</b>	-	-
		5 Ha.Block Plantation at Gopapur	adv works done in the 2019-20 but no creation have been carried out till date due to fund.	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works.	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	STW Irrigation scheme (solar powered) in Kalbari & Hatinapur area in Bajali District under SOPD-G for the year 2024-25	NA	All three points have been completed and handed over to the beneficiary
8	Tihu Bajali Division Irrigation, Tihu	-	-	-
9	PHED	-	-	-
10	PWD Bajali District Territorial Building Division	Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Infrastructure Dev. Of 126nos of Secondary Schools (iii) Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)	1st running bill submitted, but payment not made	Work is in progress
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex	Final bill submitted, but payment not made	Work completed
		Roofing treatment and Newly fitting 2 (Two) Nos. Door at District & Session Judge Court Building, Bajali.	-	Work completed
		Construction of Ground Reserve with Installation of Iron Removal Filter and Deep Tube Well for District & Session Judge Court, Bajali (Sl. No. 14)	-	Work completed
		Construction of RCC School Building for Special Children under the Students Welfare Mission for MPLADS Fund (Rajya Sabha) for the year 2025-26	-	Work is in progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of Boundary wall, Urinal, Latrine and Parking Stand of Kharadhara AAM, Bajali	-	Work is in progress
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	<p>1. As per review meeting the awareness program has been arranged in Bajali among the Muga silk worm rearers regarding the Som plantation in public/ private sector as per the availability of vacant land at the beneficiaries level in bajali Circle covering 7 nos. GPs (gaon Panchayat)</p> <p>2. After completing the survey , joint inspection report have submitted by Sericultural Inspector &amp; sericulture demonstrator covering the area total 5.5 hectores in and around 7 nos. Gps in Bajali district.</p> <p>3.Total 950 (Nine hundred fifty) Nos. Mulberry dfls have been distributed in Bajali District among ST farmers.</p>	-
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathasala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-01-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	
		Flood Prevention of Pahumara River in Bajali District. (Ph-II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	
		Flood Prevention of Pahumara River in Bajali District (Ph-II) – Working Recast.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is NIDA.	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches - Working Recast	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is SOPD-G.	-
16	APDCL, Pathsala	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
17	Soil Conservation Department	Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat RIDF-XXVII during 2021-22.	Notice issued to contractor to complete the work immediately	-
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2025-26.	Work ing progress.	-
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop: Society	Nil	-
		Assistance to GPSS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under RIDF	Nil	-
		Grants-in-Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organization)	Nil	-
		Purchase of Hardware (Regional Organization)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Training of Sr./Insp/Aud tor of C.S. on ERP Audit on 27-10-2025 at 11.00 A.M. in the Conference Hall of the undersigned.	-
		Organizing Events & Functions	N/A	-
		CSC for College Coop: Societies	N/A	-
		CSC for PACS	N/A	-
		Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (Nine) PACS of Bajali District by NABARD in the 1st phase of Computerisation
World largest grain storage plan in Coop: Soceities	Identified Pub Bhawanipur S.S Ltd for this scheme.	-		
Formation & Promotion of FPOs in Coop: Sector	N/A	-		
Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-		
19	Panchayat and Rural Development Department ( ( Zilla Parishad Bajali)	MGNREGA( Block Panchayat and Gram Panchayat)	All Schematic Expenditure( Wage and Material) are made from State Account inculding Amrit Sarovar MGNREGA part	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Indira Miri Universal Widow Pension Scheme		-
		PMAY-G		-
		One time financial Assisatant under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
		15th Finance ( ZP Level)	-	-
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	--
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	--
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	--
		Special Nutrition Programme (SNP)	Not Sanctioned	--
		Women Help Line	Not Sanctioned	--
		Nari Adalat	Not Sanctioned	--
		Palna	Not Sanctioned	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	--
		Shakti Sadan Scheme	Not Sanctioned	--
		Sakhi Niwas	Not Sanctioned	--
		Insurance Coverage	Not Sanctioned	--
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	--
		Deen Dayal Divyangjan Punarsansthan Scheme	Not Sanctioned	--
		State Scholarships to Differently Abled Student	Not Sanctioned	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	--

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Diffrently Abled Students	Not Sanctioned	--
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	--
		Welfare Schemes for Elderly	Not Sanctioned	--
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	--
		Welfare of Transgender Community	Not Sanctioned	--
		Grants-in-Aid Schemes	Not Sanctioned	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	--
		National Action Plan for Senior Citizens	Not Sanctioned	--
28	Revenue and Disaster MaNilgement.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
		Deen Dayal Divyangjan Punorsansthan	-	-
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTORON scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) (Kharif – 2025)	6,000 Nos	160	-	-	-	-	9,595 nos. insured as on 15-9-25	-
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	360 Nos.	-	97.22	-	-	-	Mini Sprinkler supplied 350 nos.	-
		Paddy Procurement KMS-1 1st Crop (2025)	11,000 MT	124.61	-	-	-	-	13707.82 MT Procured & closed	-
		Paddy Procurement KMS- 2 (2025)	4850 MT	102.91	-	-	-	-	4990.92 MT procured as on 5-10-25	-
		Mustard Procurement	500 MT	-	-	-	-	12.1	60.5 MT procured & closed.	-
		PM-KISAN	21,912 Nos.	-	89.29	-	-	-	19,567 nos. of farmers have been processed 20 <sup>th</sup> Installment for FTO (21,794 nos. of farmers received 19 <sup>th</sup> Installment)	-
		Soil Health Card	10000 Nos.	-	99.86	-	-	-	9986 nos. soil samples collected as on 9-04-25	-
		RKVY : HYV Paddy Seed = 22 Qntl.	55 Ha	100	-	-	-	Vegetative stage		
		Garlic = 14 Qntl	4 ha					DLSC completed & distribution is going on		
		Onion = 1.2 Qntl	20 ha							
		Potato = 880 Qntl.	40 Ha							
		Rajma = 11.6 Qntl	40 Ha							
		Fodder Maize = 55.80 Qntl.	93 Ha	100	-	-	-	Distribution completed		
		Pea Seed = 75 Qntl.	150 Ha	-	-	-	-	Distribution will be started soon		
		NFSM : HYV Paddy Seed = 155 Qntl.	300 Ha	100	-	-	-	Vegetative stage		
		NFSM Pulses : Black Gram = 23 Qntl.	100 Ha	100	-	-	-	Seedling stage		

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NFSNM Finger Millet = 6 Qntl.	-	100	-	-	-	-	Growing stage	
		NMEO-OS : Mustard = 52.5 Qntl.	525 Ha	-	-	-	-	-	Distribution will be started soon	
		HMNEH = Strawberry Seedling = 33804Qntl.	20 ha		-	-	-	-	DLSC completed & distribution is going on	
		HMNEH – Dragon Fruits = 10416 Qntl/Nos	16 ha		-	-	-	-		
		HMNEH- Black Peeper = 6757 Qntl	5 ha		-	-	-	-		
		HMNEH – Assam Lemon = 1579 Qntl/Nos	1 ha		-	-	-	-		
2	Agri. Engineering	RIDF XXIX (SPV STW)	-	-	-	-	-	-	-	DLSC done, Sanction letters given based on proper documents, Drafts against farmer's share awaited.
		RIDF XXX (SPV STW)	-	-	-	-	-	-	-	Collection of applications going on
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	Collection of applications going on
		SMAM	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	<b>PMMSY 2024-25</b>	-	-	-	-	-	-	-	-
		New Rearing Tank	20	17	-	-	3	-	-	-
		Livelihood Support to Fishers	200	200	-	-	-	-	-	-
6	Environment & Forest Department	<b>CAMPA</b>	3	-	-	-	-	-	-	-
		Maintenance of 1.5 ha. Nursery at Saibari		100%	-	-	-	-	-	-
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari		-	-	-	48%	-	-	-
		<b>RKVY</b>		-	-	-	-	-	-	-
		Craction & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		-	97%	-	-	-	-	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	Installation of 5 (Five) nos. Solar Powered Shallow Tube Well Scheme under Bhawanipur-Sorbhog LAC at village Siyalmari, Dhemchar Pathar, Dakshin Ganakgari and Kismat Dwarika under SOPD-G for the year 2025-26. (Siyalmari and Dhemchar Pathar falls under jurisdiction of Bajali District)	1	-	-	-	-	-	Not Started	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Bajali Division Irrigation, Tihu	-	-	-	-	-	-	-	-	-
9	PHED	JJM Retrofitting Scheme	1	1	0	0	0	0	0	-
		JJM New Scheme	63	37	19	6	0	1	0	-
		SOPD Utility Shifting	20	1	0	9	4	3	3	-
		SOPD New Scheme	1	0	0	0	0	1	0	-
10	PWD Bajali District Territorial Building Division, Pathsala	Construction of RCC School Building for Special Children under the Students Welfare Mission for MPLADS Fund (Rajya Sabha) for the year 2025-26	1	-	-	-	25%	-	-	-
11	PWD (ROADS)	Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road & ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	-	1	-	-
		Improvement of Road from:- Improvement of Ata Bhowkamari Kharma Road (from Ch 0.00 Km to 4.50 Km) Under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.MMUPPNA RIDF_XXX_24_25_82	1 Nos.	-	-	-	-	-	1	-
		Improvement of Road from Improvement of Road from Dhumarkur Sonafully Road (Pt-II)under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.Package No:- MMUPPNA_RIDF_XXX_24_25_114	1 Nos.	-	-	-	-	-	1	-
		Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road	1 Nos.	-	-	-	-	-	-	-
		ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	-	-	-	-
		Br. No. 2/1 on Sarupeta Gossaiivitha Road	1 Nos.	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS								Completed
		Integrated Sample Survey	18 villages under Bajali District for Rainy season							Completed
		RGM/ NAIP	Bajali- Target for A.I.- 19849			53.36%				
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service							Average 5 nos. of animals are treated daily per MVU
		FMD (Rd.6)under LHDCP	55000 doses	22.55 %						Completed
		PPREP Rd. 2 Under LHDCP	36200 doses	100%						Completed
		NLM	Nil							
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	94.02%	-	-	-	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	91%	-	-	-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	86%	-	-	-	-	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	92.05%	-	-	-	-	Work In Progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	81.40%	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	90%	-	-	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	-	-	90%	-	-	-	-	Work in progress.
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	-	-	85%	-	-	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District (Ph-II) – Working Recast.	-	-	-	56%	-	-	-	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches - Working Recast	-	-	-	-	-	10%	-	Work in progress.
16	APDCL, Pathsala	33/11KV Pathsala-Howli Road SS	NA	-	96%	-	-	-	-	-
		AIIB (HVDS Loss reduction)	NA	-	-	71%	-	-	-	-
		Smart Metering Project	NA	-	-	-	49%	-	-	-
17	Soil Conservation Department	WDC-PMKSY 2.0	Nil	-	-	-	-	-	-	-
		Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	-	-	1 No.	-	-	-	-	Work is under Progress
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2025-26.	1 No.	-	-	-	-	1 No.	-	Work is under Progress

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RCC Check dam at Mainarjan in Village Hathinapur under RIDF-XXXI	1 No.	-	-	-	-	-	-	Work is under Progress
18	Cooperation Department	Assistance to Dairy Cooperative for installation / opening of Milk Parlour (Dubi Malipara Prathamik DUSS Ltd)	-	-	-	-	-	72%	-	-
		Assistance to Women Cooperatives as revolving fund (Sathisamuka Majarkhat GPBMSS Ltd)	-	-	-	-	-	-	Not started	-
19	Panchayat and Rural Development Department ( ( Zilla Parishad Bajali)	MGNREGA ( excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	-	-	-	-	-	-	-	Annual Action Plan for FY 2024-25 is yet to be approve
		Amrti Sarovar ( Excavation Part)	-	-	-	-	-	-	-	All schmes under Amrti Sarovar Excavation were completed
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assistatant under IMUWPS	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-
15TH Finance( ZP Level)	-	-	-	-	-	-	-	-		
20	Education	SCEINCE LABORTARY	5	0	5	0	0	0	0	-
		BOYS TOILET	9	0	9	0	0	0	0	-
		GIRLS TOILET	9	0	9	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Total application received : 206Nos Total Sanctioned: 25 Nos
		PMFME	-	-	-	-	-	-	-	Target: 52 nos. Applications Sanction: 8 Nos
		CMAAA 2.0	-	-	-	-	-	-	-	Total application registered for CMAAA 2.0= 2810 nos. Total Interview attended in Bajali District : 1790 Nos Bajali LAC: 1038 & Bhawanipur-Sorbhog LAC: 752 Nos Total Candidate recommended by DLSC to SLC is 1186 Nos Bajali LAC: 593 & Bhawanipur-Sorbhog LAC: 593 Nos
		Udyam Registration (MSME)	-	-	-	-	-	-	-	4450 nos. of registration of MSMEs have been done through UDYAM Portal as on 03.10.2025 in Bajali District.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04 applicants are from Bajali District & request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total number of applications received (restricted to 5 Trades): 138 Nos. Nos. of Applications processed in Level-1: 51 Nos. Nos. of Applications processed in Level-2: 49 Nos. Nos. of applications pending in Level-2: Nil Nos. of applications processed in Level-3: 40 Nos.
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barbang MPHC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsam PHC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheragaon SC to Dhemsam PHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Gareamari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=20%



S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Women Help Line	Nil	--	--	--	--	--	--	--
		Nari Adalat	Nil	--	--	--	--	--	--	--
		Palna	Nil	--	--	--	--	--	--	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	--	--	--	--	--	--	--
		Shakti Sadan Scheme	Nil	--	--	--	--	--	--	--
		Sakhi Niwas	Nil	--	--	--	--	--	--	--
		Hub for Empowerment of Women	Allocation under SANKALP-HEW	--	--	--	--	--	Not Started	Process is going on
		Construction of One Stop Centre	Nil	--	--	--	--	--	--	--
		Insurance Coverage	Nil	--	--	--	--	--	--	--
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	--	--	--	--	--	--	--
		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Student	Nil	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	--	--	--	--	--	--	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	--	--	--	--	--	--	--
		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	--	--	--	--	--	--	--
		Regional Rehabilitation Centre (RRC)	Nil	--	--	--	--	--	--	--
		Welfare Schemes for Elderly	Nil	--	--	--	--	--	--	--
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	--	--	--	--	--	--	--
		Welfare of Transgender Community	Nil	--	--	--	--	--	--	--
		Grants-in-Aid Schemes	Nil	--	--	--	--	--	--	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	--	--	--	--	--	--	--
		National Action Plan for Senior Citizens	Nil	--	--	--	--	--	--	--



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF -II	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		RIDF-XXIX	-	-	-	-	-	-	-	-	-	-	-	-	27% completed
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		Knowledge Centre cum Training Hall	-	-	-	-	-	-	-	-	-	-	-	-	2 completed (Pathsala and Patacharkuchi)
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	<b>PMMSY</b>													
		New pond construction							11						
		New Rearing Tank							34				3		
		Livelihood support to Fishers							400						
		Three wheeler with ice box						1							
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	<b>SOPD-G 2024-25</b>													
		STW Irrigation scheme (solar powered) in Kalbari & Hatinapur area in Bajali District under SOPD-G for theyear 2024-25	-	-	-	-	-	-	100%	-	-	-	-	-	-
8	Tihu Bajali Division Irrigation, Tihu	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1	-	-	-	-	-	-	Yes	-	-	-	-	-
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu Bajali area(3 points) under RIDF-XXX(NABARD) for the year 2024-25	1	-	-	-	-	-	-	Yes	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu- Bajali LAC (6 Points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	-	-	-	Yes	-	Yes	-
		Construction of Solar Powered MDTW Irrigation Scheme at Bajali LAC(2 points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	Yes	-	-	-	-	-	-
		Installation of Solar Shallow Tube well Scheme at Patacharkuchi LAC(5 points) under SOPD-G for the year 2024-25	1	-	-	-	-	Yes	-	-	-	-	-	-	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24	Nil	-	-	-	-	Yes	-	-	-	-	-	-	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rupdiga Village in Bajali District under SOPD-G for the year 2023-24	Nil	-	-	-	-	Yes	-	-	-	-	-	-	-
		Fabrication,Supply and Installation of Solar powered Cart Mounted I/S and Mobile lift I/S unde Tihu –Bajali area under Innovative schemes for the year 2024-25	1	-	-	-	-	-	Yes	-	-	-	Yes	-	-
9	PHED	JJM Retrofitting Scheme	8	0	3	5	0	8	0	5	3	0	0	0	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		JJM New Scheme	24	0	17	7	0	24	0	16	6	2	0	0	-	
10	PWD Bajali District Territorial Building Division, Pathsala	<b>2022-23</b>													-	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1	1						75%						-
		Construction of proposed District Sports Stadium Complex at Titkagararia Sports play ground, Bajali	1	1								25%				-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsals ITI) (Part -A) (Rs 888.878 L)	1	1							95%					-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsals ITI) (Part -B) Rs 563.72 L	1	1						100%						-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1	1							85%					-
		<b>2023-24</b>														-
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1								100%					-
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1								100%					-
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1								100%					-
Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional Magistrate and Munsiff quarter of Bajali Court in Bajali District	1	1							100%					-		
Construction of 10 bedded Ayush Hospital at Bajali											42%					



S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1					100%						Completed	
		NADCP CSF	6860	1					100%						Completed	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	1	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA	Work physically completed.	
		Flood Prevention of Pahumara River in Bajali Distict.	1	NA	NA	NA	NA	NA	NA	91.00%	NA	NA	NA	NA	Work in progress.	
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	Yes	NA	NA	NA	NA	86%	NA	NA	NA	NA	Work in progress.	
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	NA	Yes	NA	NA	NA	NA	92.05%	NA	NA	NA	NA	Work in progress.	
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	NA	NA	Yes	NA	NA	NA	81.40%	NA	NA	NA	NA	NA	
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	1	NA	NA	NA	NA	NA	NA	90%	NA	NA	NA	NA	NA	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	1	NA	NA	NA	NA	NA	NA	90%	NA	NA	NA	NA	NA	Work in progress.







