

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER: BAJALI
MADAN RAUTA NAGAR, PATHSALA
E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of July'2026.
Date & Time	07-07-2026 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilization	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri Partha Pratim Majumdar, IAS, District Commissioner, Bajali.
The decisions of the meeting are as follows:

Category-A: Department specific:

SL	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Timeline
1	Economic Development	P&RD	PMAY-G	To take necessary steps to complete the construction of all PMAY-G houses on urgent basis, wherever required criteria is fulfilled.	BDO, Bajali & Bhawanipur Dev. Block.
		Handloom & Textiles		To conduct frequent drives in different areas of the district against the sale of Power-loom Gamocha & take necessary action accordingly and submit a report.	Asstt. Director, Handloom & Textile, Bajali.
		Economics & Statistics		Reviewed	
		Fishery		Reviewed	
		Agriculture		Reviewed	

Sl.	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Timeline
		Dairy Development		- To take necessary steps to complete the works of Milk Processing Plant at Galia and near the integrated DC office, Bajali within stipulated time. - To take necessary steps to conduct a DLC meeting regarding operational strategy of 30000 LPD Milk processing plant at Galia.	Dy. Director, Dairy Dev., Nalbari Zone
		Revenue and Disaster Management.		Reviewed	
		Soil conservation		Reviewed	
		Animal Husbandry and Veterinary		Reviewed	
		Sericulture		Reviewed	
		Industries and Commerce & Public Enterprise.		Reviewed	
		Agriculture (Engineering)		Reviewed	
		Co-Operation		Reviewed.	
		Skill, Employment and Entrepreneurship		Reviewed	
2	Social Sector	Women & Child Development	MAWCs	To take necessary steps to complete construction of remaining MAWCs (NIDA-II) within the stipulated time.	DSWO, Bajali, BDOs, Bajali/ Bhawanipur Dev. Block
			AWCs	Take necessary steps to complete the rationalization of AWCs in the district and submit a compliance report. Further, if any AWCs cannot be rationalized, write a letter to the concerned higher authority regarding the AWCs which are unable to rationalize with proper justification.	DSWO, Bajali

Sl.	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Timeline
				Write a letter to the concerned higher authority regarding establishment of the Nutrition Rehabilitation Centre (NRC) at Bajali district.	Joint Director of Health, Barpeta (i/c, Bajali)/ SDM & HO (HQ), Bajali, DSWO, Bajali
				To take immediate necessary steps to ensure victims of domestic violence receive justice and immediate protection.	DSWO, Bajali
		Health and Family	UDID card	To take necessary steps to provide UDID card to the eligible disable persons those who have applied after proper verification and medical test.	JDHS, Barpeta (i/c, Bajali)/ SDM & HO (HQ), DEEO & DSWO, Bajali
				- To conduct awareness drive amongst the public regarding the AES, JE and TB diseases. Further, if any such cases are detected, take immediate necessary steps for treatment of these patients accordingly. - To take necessary steps for fogging in the AES, JE affected areas and also in the areas where pigs and cattle farms are available. - Take necessary steps to send requirement of doctors and staffs to the concerned authority for the Ayush Hospital at Bajali, Nityananda of which construction works would expected to be completed by the month of September'2026.	Joint Director of Health, Barpeta (i/c, Bajali)/ SDM & HO (HQ), Bajali
			Food, Public Distribution and Consumer Affairs	Reviewed	
		Education-School Education, Elementary & Secondary.		To take necessary steps to achieve the target on the activity "Ek Ped Maa Ke Naam" within the stipulated time.	IS, Barpeta (i/c Bajali), DEEO, Bajali

Sl.	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Timeline
3				- To take necessary steps for completion of the generation of APAAR ID and AADHAAR seeding across Bajali district within the stipulated time. - To take necessary steps to complete the construction work of remaining 4(four) nos. additional class rooms within the targeted time frame.	IS, Barpeta (i/c Bajali), DEEO, Bajali
		Sports and Youth Welfare		Reviewed	
		Labour Welfare		Reviewed	
		Cultural Affairs		Reviewed.	
	Infrastructure	Public Health Engineering	PWSS	- To take necessary steps to repair partially functional and non-functional PWSSs at the earliest. - Further, directed to take necessary steps to repair at least two nos. of non-functional PWSS of which Feeder cables (AB) / other cables were damaged on pilot basis as per S.O.P of repairing of PWSS. - Serve Notice to the Individual Household Latrine (IHHL) beneficiaries to be issued by the EE, PHE to return the 1st installment paid through D.B.T but the work has yet not been started for construction of IHHL.	EE, PHED, Bajali/ AGM, APDCL, Bajali.
		Public Works (Roads) Deptt.		Take necessary steps to complete all the remaining ongoing schemes under RIDF-XXVII, RIDF-XXVIII, MMPPNA, MMUPPNA, SOPD (G) etc. within the targeted time frame.	E.E, PWD (R), Bajali
		ASRLM		Reviewed.	
		Transport		Reviewed.	

Sl.	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Timeline
		Power (APDCL)		To take necessary steps for electrification of the unelectrified PMAY-G houses as per the list provided by the BDOs.	AGM, APDCL, Bajali.
		Housing and Urban Affairs	PMAY-U	- To take immediate necessary steps to complete the PMAY-U 1.O houses without further delay. - To take necessary steps to expedite the construction of PMAY-U 2.O houses and complete the same within the targeted time.	EO, Pathsala/ Patacharkuchi MB
				Take immediate necessary steps to complete the MPLAD schemes and submit UCs and all other relevant documents to the D.C and upload the same in the eSakshi portal.	EO, Pathsala MB
		Irrigation		Reviewed.	
		Public Works NH & Building.		- To Take necessary steps to complete all ongoing construction works within the stipulated time. - Take necessary steps to expediate the construction of the new building of Integrated DC Office and complete the same on urgent basis as space is not adequate in the old building of D.C's office.	E.E, PWD (B), Bajali
		Tourism		Reviewed.	
		Water Resource		Take necessary steps to complete all ongoing schemes within the targeted time frame.	E.E, Water Resource
4	Reforms, Governance Facilitation & Revolution	Excise		To increase the frequency of excise raids to comply with the targets already conveyed to district.	Dy. Superintendent of Excise, Bajali.
		General Administration		Reviewed	
		Environment and Forest.		Reviewed	

Sl.	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Timeline
5	Finance Planning	Transformation and Development.	MLAAD/ Untied Fund/ Asom Darshan/ MPLAD Schemes	• Reviewed	
			MPLAD Schemes	• Reviewed	
		Finance		• Reviewed	

Category-B: Theme Specific:

Sl.	Theme	Administrative Department	Scheme/Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

The District Commissioner, Bajali also instructed the following to all Head of Departments:

1. To highlight all Inter-Departmental issues at the DDC meeting.
2. All HoDs to share photos, videos, write-ups etc. regarding success stories.
3. All Officers/ Staff should maintain respectful & courteous behaviour while dealing with public and discharge public service without undue delay. The HoDs are directed to instruct their subordinate staff accordingly.
4. All Head of Departments to submit the soft copies of Annexures - A, B, C & D for the DDC meeting every month as per proper format.
5. To implement the schemes/ works as per estimate and to achieve the targets within the specified timelines.

The meeting ended with a vote of thanks from the Chair.


 District Commissioner,
 Bajali

Memo No: BJDV-7/2021/Pt-II/274 -A /2842-A
 Copy forwarded for kind information to:

Dated Bajali, the 15th July, 2026

1. The Addl. Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Guwahati-06.
2. The Staff Officer to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Guwahati-06.
3. The Senior Superintendent of Police, Bajali.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. All Head of Departments of the offices/ Officers' present in the DDC meeting.


 District Commissioner,
 Bajali

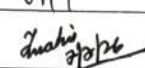
ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 07/07/2026

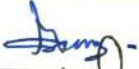
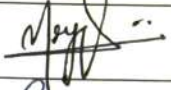
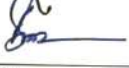
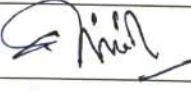
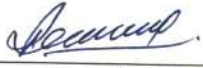
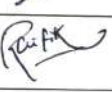
TIME: 12.00 NOON

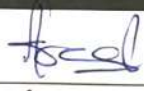
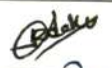
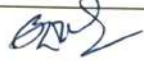
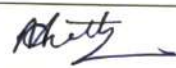
Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

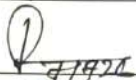
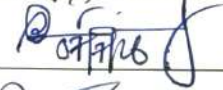
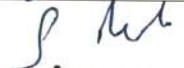
Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Shri Partha Pratim Majumdar, IAS	District Commissioner.	9956180000	
2	Shri Anupam Deka, ACS	District Dev. Commissioner.		
3	Shri Twahir Alam, ACS	Addl. District Commissioner.	8638462120	
4	Smti. Upasana Dutta, ACS	Addl. District Commissioner.		
5	Shri Nirmal Jyoti Sarmah, ACS	Addl. District Commissioner.		
6	Sanyal Jyoti Goswami ACS	AC, Bajali		
7	Shrubajyoti Das, ACS	AC, Bajali cum i/c BDO Bajali	7002956940	
8	Masy Kalita, ACS	AC Bajali	9664052442	M. Kalita
9	Simanbari Deka	BDO	9365798998	
10				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Biswajit Sarma	Executive Engineer, Irrigation	9133039032	
	Bhupen Hazuti	LS	995744064	
	Bhurnichan Kulkarni	DAO, Bafumi	9101263808	
	Dr. Anup Kumar Dewa	Head, KVK	9435080235	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Trinayan Deb Sarmah	SDFDO, Bapali	8876320911	
	Mritunjay Kumar	Lead District Manager	8617840612	
	Nayanjyoti Saikia	EE, PWD, Bapali District TB	9435400806	
	Rohit Kumar	DPM, ASDM	7002826524	
	Ajit Sarmah	Super. of Services	9401245837	
	Safim Ahmed	S.I. Inclusion	9435321232	
	RADIANUJ GOSWAMI	Asst. Executive Engg. (Asst)	98541-99240	
	Bijales Kr. Mahanta	B.O., Patnala Soil Conservation Ind. Account Bee, Patnala	8638006211	
	Pranjal Sarma	P.I. (DSO)	9957506568	
	Utpal Rai	O/o FE PWD Rangra NH Division	7002649692	
	Rohit Gupta	O/o EE PWD Rangra NH Div	8822709339	
	Ankurajit Talukder	AEE, O/o the Barpeta Dist. TB, PWD	9864280778	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Agit K. Nath	AEE Building, Bajali	60027353 94	
	Ujjay Pr. Sonna	AEE(HE) Bhabani Pr. Smtaj Rd. Div.	975465932	
	Rakesh Deka	J.E, PWRD, BSPTRD	6001733967	
	Biju Das	EE, PWRD, Bajali TR Div	9435025160	
	Radhujya Nath	AE, PWRD, Bajali TRD	8876169600	
	Ankurjit Bhattacharya	AE, PWRD, Bajali TRD	9101307079	
	Prasanta Dutta	DSE, BJSali	7577064612	
	Pranab Deka	EE (PHE) Bajali Div.	7086640755	
	Rajkumar Choudhury	AE (PHE) Bajali Division	7002852303	
	Drishti Deoni	EO, Patanchankuchi MB	6002079739	
	Purni Patogiri	EO, Pathasala MB	6000717727	
	Himant Tsang Kochahary	TC, Bajali Dev. Clak	9101409018	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Kalyani Baishya	S.O ; o/o the DDES, Barpeta	9365170223	<u>Bya</u>
	Blupen ch. Barua	Asstt. Director FPDR Barpeta	9856525036	<u>B</u>
	Samir uddin Ahmed	Asstt. Director, HET, Barpeta	9954248069	<u>S</u>
	Dr. Satish Medhi.	Sist. Vety. Officer, Barpeta	8473991011	<u>S</u>
	Rajesh Nair	DRCS, Barpeta	9678783032	<u>Rajesh Nair</u>
	Chandun Boruah.	AM, APDU, Pathakota ED.	7896717979	<u>Chandun</u>
	Manish Dutta.	EE- BSPD, Immigration Sibsagar	9854536230	<u>Manish</u>
	Dr Diphi Choudhry	CMS HO (CD) Barpeta	7002135806	<u>Diphi</u>
	Jyoti Kumar Das	DSWO, Barpeta.	9401821333	<u>Jyoti</u>
	Mitali Roy	Deputy Director, Dairy Dev. Nalbari Zone	9315839880	<u>Mitali</u>
	Manik Goswami	L.I., Bhanupur	7002771917	<u>Manik</u> 07/07/26
	Jyotishman Baruah	TC, Bhanupur Dev. Block.	8472016789	<u>Jyotishman</u>

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Bidyut Talukder	T. C Bhawanipuri	9394291410	
2	Rakim Kalita	Forest Ranger S.F Bhawanipuri Under S.F Division, Barpeta	8638881538	
3	Ripet Choudhury	E.E, W.R. Division, Bajali, Pathasala	94350-19294	
4	Mukut Deka	AEE, Bajali W.R Sub-District, Pathasala	9085 339650	
5	Gurneeta Bezbaruah	D.T.O u/c	6001360283	
6	Ananya Bharamjee	DPM, ASRLM	9365919509	
7	Susanta Mahapatra	Superintendent of State Tax	6282298142	
8	Rashmi Rekha Das	BPM, Bhawanipuri Dev. Block	9706427035	
9	Kirti S. Barak	Asst. Director, T&CP (Dohud)	9997034139	

Monthly status of Fun receipt and utilisation for the Month of June' 2026

Annexure-A

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/S tate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/O thers-- as		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previ ous	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture, Barpeta	NFSNM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSS-ATMA	AS52	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PM-KISAN	ICICI Bank, Barpeta Road	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF XXIX scheme from 2024-25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Already available Rs.92.8 Lacs for 65 Solar pump under RIDF XXIX scheme from 2024-25
		RIDF XXX scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.43.5 Lacs for 30 Solar Pumps under RIDF XXX scheme (2025-26)
		VLFMB scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.19 Lacs for 2 units of VLFMB scheme (2025-26)
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1. Rs.22.5 Lacs for 18 Power Tillers (18 Power tillers) under SMAM scheme (2025-26) 2. Rs.4.5 Lacs (Max) for 1 Tractor under SMAM scheme (2025-26)

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA
4	FPD & CA Bajali	Agent Commission	PFMS CODE -4048	CS/ STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1. Agent Commission (CS+SS) for the period March/26 to June/26 were already released
		Transportation Cost	PFMS CODE -4048	CS/ STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Consumer Welfare Fund	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Smart Public Distribution	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Fair Price Shop Automation under NFSA	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Consumer Awareness Activities	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		AAMAR DUKAN		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Samabai Sabalikaran		STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of Godown	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		End-to-End Computerization	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		State Consumer Helpline	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Strengthening of Consumer Commission	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Confonet Project	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Paddy Procurement	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Rice Fortification	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	Fishery Department	PMMSY	DIS/PMS/036	CSS	2780490	366610	0	0	0	0	2780490	366610	3147100	2780490	366610	NIL	NIL	NIL	NIL	
6	Environment and Forest Department	CAMPA	-	CS (State CAMPA)	NA	NA	NA	NA							-	NIL	NO	NIL	0	-
			-	CS (State CAMPA)	NA	NA	NA	NA	-	-	-	-	0	-	-	NIL	NO	NIL	0	-
		RKVY	-	CS (RKVY)	NA	NA	NA	NA							-	NIL	NO	NIL	0	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
7	Bhabanipur-Sorbhog-Pakabhetbari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
8	Tihu Bajali Division Irrigation,Tihu	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-102723, 2023-24)	ASKK00007274 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-
9	PHED	PIPED WATER SUPPLY SCHEME		CS & State	0.00	0.00	NA	NA	659.59	73.29	618.79	68.75	0.00	618.79	100%	68.75	100%	0	Yes	NA
10	PWD Bajali District Territorial Building Division,Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali		SASCI					Nil	2094.09871	Nil	Nil	2094.0987	Nil	2221.28 (51.47%)	No	Yes	No	No	
		Construction of Integrated Office of the Deputy Commissioner, Bajali (Electrical External Service Connection, HT Line, External Campus Lighting, Etc)		SASCI					Nil	0.88	Nil	Nil	0.88	Nil	77.44 (98.87%)	No	Yes	No	No	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		SASCI					Nil	2352.428	Nil	Nil	2352.428	Nil	1138.14 (32.60%)	No	Yes	No	No	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsala ITI, Bongaigaon ITI & Bongaigaon Poly) (Part -		State					Nil	44.44	Nil	Nil	44.44	Nil	844.434 (95%)	No	Yes	No	No	
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali		State					Nil	79.17	Nil	Nil	79.17	Nil	101.21 (56.10%)	No	Yes	No	No	
		Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)		State					Nil	132.79	Nil	Nil	132.79	Nil	771.89701 (85.32%)	No	Yes	No	No	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
		Construction of 10 bedded Ayush Hospital at Bajali		State					170.22	Nil	Nil	Nil	170.22	Nil	577.20 (77.22%)	No	Yes	No	No	
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School under RIDF-XXIX (EPC Mode)		State					Nil	351.26	Nil	Nil	351.26	Nil	348.74 (49.82%)	No	No	Yes	No	
		(i) Construction of RCC School Building for Special Children under the Students Welfare Mission for MPLADS Fund (Rajya Sabha) for the year 2025-26		Central					Nil	Nil	Nil	Nil	Nil	50.00 (100%)	Nil	No	No	No	Yes	
		(ii) Additional fund to complete construction of ground floor RCC School Building for Special Children under the STUDENT WELFARE MISSION		Central					Nil	8.03	Nil	Nil	8.03	0.00 (0%)	Nil	No	No	No	Yes	
11	PWD (ROADS)	Central Road and Infrastructure Fund (CRIF)																		-
		Pradhan Mantri Gram Sadak Yojana (PMGSY)	Nil																	-
		Rural Infrastructure Development Fund (RIDF)	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	283.86717	99.78836	0.00	88.86717	99.78836	Nil	All	Nil	Nil	-
		Mukhya Mantrir Unnoto Paki Path Nirman Achani	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	590.8987	0.00	0.00	40.8987	0.00	Nil	All	Nil	Nil	-
		Mukhya Mantrir Paki Path Nirman Achani	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1048.47628	0.00		1048.47628	Nil	All	Nil	Nil	-
		Construction of Railway overbridges under 50:50 cost sharing with railway	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	23.10091	Nil	NIL	Nil	Nil	Nil	Nil	Nil	-
		Asom Mala (SOPD-G)	Nil.																	-
		State Priority Scheme under SOPD-G	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	449.69922	0.00		249.69922	Nil	All	Nil	Nil	-

[illegible]

[illegible]

[illegible]

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
		Samabai Sabalikaran Yojana	-	-
5	Fishery Department	Nil	Nil	Nil

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
6	Environment & Forest Department	SOPD-SF(G)	-	-
		0.5 Ha RKVY -Agro Forestry Nursery at Batiamari during the year of 2023-24	Fund not received for maint. during the year 2026-27	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	NIL	NIL	NIL
8	Tihu Bajali Division Irrigation, Tihu	NIL	NIL	NIL
9	PHED	JJM	N/A	N/A
10	PWD Bajali District Territorial Building Division	Construction of District Emergency Operation Centre (DEOC) Building in Bajali District in Bajali District (Ground Floor with G+1 provision)	Final bill submitted	Work Completed
		Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXX (2024-25) for (i) Choukhuty H E School, Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis	Bill not prepared	Work in progress
		Construction of New School Building for 100 nos Secondary School Under RIDF-XXXI at Baghmara Higher Secondary School under Bajali District	Bill not prepared	Proposed for pile foundation
		Constr. Of 1(one) no. of court room with attached Judge's chamber and Stenographer room at 2nd floor level of the existing building of the office of the District 7 session Judge,Bajali at Pathsala	Bill not prepared	Work in progress
		Construction of Academic building to be named as Science Building III at the second campus of Bhattadev University at Medhikuchi, Assam on Engineering, Procurement and Construction (EPC) Mode-I Basis	Bill not prepared	Work in progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	nil	-
14	A. H. & Veterinary Department	DOES NOT ARISE		All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
	Water Resources Department, Bajali W.R. Division, Pathsala	Flood Prevention of Pahumara River in Bajali District RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-01-RIDF.LS/SS	
15		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	
		Restoration of damaged embankment at different reaches of river Pahumara, Kaldia etc. during the flood of 2022(porcupine of supply materials)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 2245-02-122-7415-061-17-05-SOPD-GSP-V-GA	
		Restoration & Reccoupment of flood damaged of R/B of river Kaldia etc. During the flood of 2022 under NDRF PDNA-2022	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 2245-02-122-7415-061-17-05-SOPD-GSP-V-GA	-
		Anti erosion measures to proect the Bhethua area on L/B turkunijan under Bajali District	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-GSP-V-GA (SOPD-G)	-
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2024-25.	Work in progress.	-
		RCC Check Dam at Mainajan in village Hathinapur under RIDF - XXX during 2024-25	Work in progress.	-
		Enti erosion measure with boulder Revertment Work on the bank of Turkunijan in village Nalana under RIDF-XXVII during 2025-26.	Work in progress.	
		River Training Project at Gounura under RIDF-XXXI During 2025-26	Work in progress.	
		Gully control project at Village Choibari under SOPD-G	Tender Processing going on	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
18	Cooperation Department	Major Works	Centrally Procured by RCS, Assam	-
		Grants-in-Aid under RIDF	Centrally Procured by RCS, Assam	-
		Grants-in-Aid under WIF	Centrally Procured by RCS, Assam	-
		Purchase of Furniture (Regional Organization)	Centrally Procured by RCS, Assam	-
		Purchase of Hardware (Regional Organization)	Centrally Procured by RCS, Assam	-
		Minor Works	Centrally Procured by RCS, Assam	-
		House keeping Services	Centrally Procured by RCS, Assam	-
		Training	Centrally Procured by RCS, Assam	-
		Organizing Events & Functions	Centrally Procured by RCS, Assam	-
		Computerisation of PACS	NABARD is the implementing agency	Computer Hardware has benn provided to all the 9 PACS of Bajali District by NABARD in the 1st Phase of Computerisation
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	All Schematic Expenditure(Wage and Material) are made from RBI through SNA Sparsh	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directrly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
		Indira Miri Universal Widow Pension Scheme		-
		PMAY-G		-
		One time financial Assistatant under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
		15th Finance (ZP Level)	All payments of Scheme payments are made from eGramswaraj Portal individually (ZP/AP/GP) throught PFMS to Construction Committee.	-
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	--
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	--
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	--
		Special Nutrition Programme (SNP)	Not Sanctioned	--
		Women Help Line	Not Sanctioned	--
		Nari Adalat	Not Sanctioned	--
		Palna	Not Sanctioned	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	--
		Shakti Sadan Scheme	Not Sanctioned	--
		Sakhi Niwas	Not Sanctioned	--
		Insurance Coverage	Not Sanctioned	--
27	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	--
		Deen Dayal Divyangjan Punarsansthan Scheme	Not Sanctioned	--
		State Scholarships to Differently Abled Student	Not Sanctioned	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	--
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Not Sanctioned	--
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	--
		Welfare Schemes for Elderly	Not Sanctioned	--
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	--
		Welfare of Transgender Community	Not Sanctioned	--
		Grants-in-Aid Schemes	Not Sanctioned	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	--
		National Action Plan for Senior Citizens	Not Sanctioned	--

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
28	Revenue and Disaster MaNilgement.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
		Deen Dayal Divyangjan Punorsansthan	-	-
		PMKVY	NA	
		National Career Service Project	NA	
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTIRON scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) (Kharif – 2025)	7,000 Nos		76.2	-	-	-	5334 nos. insured	-
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	360 Nos.	-	97.22	-	-	-	Mini Sprinkler supplied 350 nos.	-
		Paddy Procurement KMS-1 1st Crop (2025)	17,500 MT		-	68.29	-	-	11950.84 MT Procured	-
		Paddy Procurement KMS- 2 (2025)	-		-	-	-	-		-
		Mustard Procurement	200 MT	-	-	-	-	-	Procurement could not be done due to high moisture content	-
		PM-KISAN	17697 Nos.	-	80.82	-	-	-	17697 nos.farmers have been paid the 22nd installment, 19,567 nos. of farmers have been processed 20 th Installment for FTO (21,794 nos. of farmers received 19th Installment)	-
		Soil Health Card	5000 Nos.	-	Nil	-	-	-	Soil sample collection is going on	-
		RKVY : HYV Paddy Seed = 22 Qntl.	-	-	-	-	-	-	-	
		Garlic = 14 Qntl	-						-	
		Onion = 1.2 Qntl	-							
		Potato = 880 Qntl.	-							
		Rajma = 11.6 Qntl	-							
		Fodder Maize = 55.80 Qntl.	-	-	-	-	-	-		
		Pea Seed = 75 Qntl.	-	-	-	-	-	-	-	
		NFSM : HYV Paddy Seed = 155 Qntl.	-	-	-	-	-	-	-	
		NFSM Pulses : Black Gram = 23 Qntl.	-	-	-	-	-	-	-	
		NFSNM Finger Millet = 6 Qntl.	-	-	-	-	-	-	-	
		NMEO-OS : Mustard = 52.5 Qntl.	-	-	-	-	-	-	-	
		HMNEH = Strawberry Seedling = 33804Qntl.	-		-	-	-	-		
		HMNEH – Dragon Fruits = 10416 Qntl/Nos	-		-	-	-	-		

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		HMNEH- Black Peeper = 6757 Qntl	5 ha		-	-	-	-	-	
		HMNEH – Assam Lemon = 1579 Qntl/Nos	1 ha		-	-	-	-		
		ATMA NIRVARATA IN PULSES (2025-26), BLACK GRAM SEED	75 QTLS						DISTRKIBUTION GOING ON, FARMER INVOLVED- 750 NOS.	
		RKVY, JUTE SEED IMPROVED VAR.	9.45 QTLS						DISTRKIBUTION GOING ON, FARMER INVOLVED- 338 NOS.	
2	Agri. Engineering	RIDF XXIX (SPV STW)	-	-	-	-	-	-	-	DLSC done, Sanction letters given based on proper documents, Drafts against farmer's share awaited.
		RIDF XXX (SPV STW)	-	-	-	-	-	-	-	Collection of applications going on
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	Collection of applications going on
		SMAM	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY								No schmes have been sanctioned in the current year
		New Rearing Tank	Nil							
		New pond construction	Nil							
		Livelihood Support to Fishers	Nil							
6	Environment & Forest Department	CAMPA	2	-	-	-	-	-	-	-
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari in the year 2020-2021		100%	-	-	-	-	-	-
		RKVY		-	-	-	-	-	-	-
		Craction & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		100%	-	-	-	-	-	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	-	-	-	-	-	-	-	-	-
8	Tihu Bajali Division Irrigation, Tihu	Extension,Renovation and Modernization(ERM) of Kaldiya FIS (Phase-I) under SOPD for the year 2025-26	1					Yes	-	
		Extension,Renovation and Modernization(ERM) of Pahumara FIS under SOPD-G for the year 2025-26	1					Yes	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
9	PHED	JJM Retrofitting Scheme	0	0	0	0	0	0	0	-
		JJM New Scheme	0	0	0	0	0	0	0	-
		SOPD Utility Shifting	20	18	0	1	0	0	1	-
		SOPD New Scheme	1	0	0	0	0	1	0	-
		Construction of Boundary wall, Urinal, Latrine and Parking Stand of Kharadhara AAM, Bajali		100%	—	—	—	—	—	
		Construction of Boundary wall in the campus of medhikuchi PHC, Bajali under Jt. Director of Health Services, barpeta		—	90%	—	—	—	—	
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District. Group No.:- I -Civil Works in E-Lab Building.		—	80%	—	—	—	—	
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District. Group No.:- II -Electrical Works and Furniture (Computar Table & Chair) in E-Lab Building.		—	—	—	—	—	Not Started	
		Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXXX (2024-25) for (i) Choukhuty H E School, Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis		—	—	—	—	—	Not Started	
10	PWD Bajali District Territorial Building Division	Nil	Nil							
11	PWD (ROADS)	Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road & ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	1	-	-	-
		Construction of RCC Br. No. 2/1 on Sarupeta Gossaivitha Road Package No. CE/EAP/ARRBP/OCB/Bridges-1/Barpeta/16	1 Nos.		-			1		
		<u>Improvement of Road from</u> Improvement of Road from Dhumarkur Sonafully Road (Pt-II)under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.Package No:-MMUPPNA_RIDF_XXX_24_25_114	1 Nos.		1	-				

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS								Completed
		Integrated Sample Survey	28 villages under Bajali District for summer season							Data Collection is going on
		RGM/ NAIP	Bajali- Target for A.I.- 19849					14.90%		
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service							Average 5 nos. of animals are treated daily per MVU
		PPR-EP Rd. 2 ASCAD under LHDCP	36200 doses	100%						
		FMD Rd. 6 under LHDCP	55000 doses	100%						Completed
		FMD Rd. 7 under LHDCP	55000 doses		98.92					Completed
		CSFCP Rd 3 Under LHDCP	2200 doses	100%						Completed
		NLM	Nil							
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	97.71%	-	-	-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	86%	-	-	-	-	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	92.05%	-	-	-	-	Work In Progress.
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	98%	-	-	-	-	Work In Progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	–	–	96%	–	–	–	–	–	
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	–	–	89%	–	–	–	–	Work in progress.	
		Restoration of damaged embankment at different reaches of river Pahumara, Kaldia etc. during the flood of 2022(porcupine of supply materials)	-	-	97%					Work in progress.	
		Restoration & Reccoupment of flood damaged of R/B of river Pahumara,R/B of river Kaldia etc. During the flood of 2022 under NDRF PDNA-2022	–	–	-	67%	–	–	–	Work in progress.	
		Anti erosion measures to proect the Bhethua area on L/B turkunijan under Bajali District	–	–	–	-	37%	–	–	Work in progress.	
16	APDCL, Pathsala	33/11KV Pathsala-Howli Road SS	NA	-	-	-	-	-	-	-	
		AIIB (HVDS Loss reduction)	NA	-	-	-	-	-	-	-	
		Smart Metering Project	NA	-	94%	-	-	-	-	-	
		Electrification of additional unelectrified households under RDSS	NA	-	94%	-	-	-	-	-	
17	Soil Conservation Department	River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2024-25.	1 No	-	1 No	-	-	-	-	Work is under Progress	
		RCC Check Dam at Mainajan in village Hathinapur under RIDF - XXX during 2024-25	1 No	-	-	1 No	-	-	-	-	Work is under Progress
		Enti erosion measure with boulder Revertment Work on the bank of Turkunijan in village Nalana under RIDF-XXVII during 2025-26.	-	-	1 No	-	-	-	-	-	Work is under Progress
		River Training Project at Gounura under RIDF-XXXI During 2025-26	-		1 No					Work is under Progress	
		Gully control project at Village Choibari under SOPD-G	-	-	-	-	-	-	-	Tender processing going on	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
18	Cooperation Department	Pub Bhawanipor Samabay Samiti Ltd.	-	-	-	-	-	-	Not started	-
		Madhya Bajali S.S. Ltd	1 No.			61%				
		Dakshin Bajali S.S. Ltd	1 No.						Not started	
		Lakhimi Mahila Dugha Utpadak SS Ltd	1 No.					13%		
		Kamdhenu Dugdha Utpadak Samabai Samitee Ltd.	1 No.						Not started	
		Pahumara Multipurpose Pisciculture C.S Ltd	1 No.			50%				
		Milijuli Multipurpose Pisciculture C.S Ltd	1 No.			70%				
		Chauliabari GPBMSS Ltd	1 No.				49%			
		Patacharkuchi GPBMSS Ltd	1 No.						Not started	
		Galia GPBMSS Ltd	1 No.						Not started	
		Patacharkuchi GPBMSS Ltd	1 No.						Not started	
		Galia GPBMSS Ltd	1 No.						Not started	
		Sathi Samuka Majarkhat GPBMSS Ltd	1 No.						Not started	
		Singimari GPBMSS Ltd	1 No.						Not started	
		Chilarai Meen Palan C.S Ltd.	1 No.						Not started	
		Bhaluki MDCS Ltd	1 No.						Not started	
		Patacharkuchi MDCS Ltd	1 No.						Not started	
		BHB College Students Welfare and CSC Coop.Society Ltd.	1 No.	-	-	-	-	-	Not started	-
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA (excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	-	-	-	-	-	-	-	Planning for FY 2026-27 is yet to be done from GP level approve
		Amrti Sarovar (Excavation Part)	-	-	-	-	-	-	-	All schmes under Amrti Sarovar Excavation were completed
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assitatan under IMUWPS	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-
		15TH Finance(ZP Level)	-	-	-	-	-	-	-	Annual Action Plan for FY 2026-27 is yet to be approve. Allocation also not received.
20	Education	SCEINCE LABORTARY	31	31	0	0	0	0	0	-
		BOYS TOILET	5	1	4	0	0	0	0	-
		GIRLS TOILET	7	7	0	0	0	0	0	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Total application received : 277Nos Total Sanctioned: 63 Nos
		PMFME	-	-	-	-	-	-	-	Target: 52 nos. Applications Sanction: 33 Nos
		CMAAA 2.0	-	-	-	-	-	-	-	Total application registered for CMAAA 2.0= 2810 nos. Total Interview attended in Bajali District : 1790 Nos Bajali LAC: 1038 & Bhawanipur-Sorbhog LAC: 752 Nos Total Candidate recommended by DLSC to SLC is 1260 Nos Bajali LAC: 596 & Bhawanipur-Sorbhog LAC: 610 Nos
		Udyam Registration (MSME)	-	-	-	-	-	-	-	4908 nos. of registration of MSMEs have been done through UDYAM Portal as on 31.05.2026 in Bajali District.
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017. registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04applicants are from Bajali District& request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total number of applications received (restricted to 5 Trades): 182 Nos. Nos. of Applications processed in Level-1: 51 Nos Nos. of Applications processed in Level-2: 49 Nos. Nos. of applications pending in Level-2: Nil Nos. of applications processed in Level-3: 40 Nos.
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barbang MPHC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsas MPHC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bharegaon SC to Dhemsas MPHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=20%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Land yet to be Handed over from Sarupeta Circle office.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	Any Scheme not sanctioned in the current year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
26	Women & Child Development	Anganwadi Services (General)	Nil	--	--	--	--	--	--	--
		Scheme for Adolescent Girls (SAG)	Nil	--	--	--	--	--	--	--
		Construction/Upgradati on of Anganwadi Centre	Nil	--	--	--	--	--	--	--
		Special Nutrition Programme (SNP)	Nil	--	--	--	--	--	--	--
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Budget not anoted yet in SNA SPARSH. Tentative Budget Contingency Fund District Allocation	--	--	--	--	--	Not Started	Process is going on
			PLI for the month of November 2024 for AWWs & AWHs	--	--	--	--	--	Not Started	Process is going on
		Beti Bachao Beti Padhao	Implementation of Beti Bachao Beti Padhao (BBBP), component of Mission Shakti	--	--	--	--	12.50%	--	12.50% completed
		One Stop Centre	Nil	--	--	--	--	--	--	--
		Women Help Line	Nil	--	--	--	--	--	--	--
		Nari Adalat	Nil	--	--	--	--	--	--	--
		Palna	Nil	--	--	--	--	--	--	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	--	--	--	--	--	--	--
		Shakti Sadan Scheme	Nil	--	--	--	--	--	--	--
		Sakhi Niwas	Nil	--	--	--	--	--	--	--
		Hub for Empowerment of Women	Outreach Activities & Admin Cost	--	--	--	--	84.86%	--	84.86% completed
		Construction of One Stop Centre	Nil	--	--	--	--	--	--	--
		Insurance Coverage								

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	--	--	--	--	--	--	--
		Deen Dayal Divyangjan Punarsansthapan Scheme	Nil	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Student	Nil	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	--	--	--	--	--	--	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	--	--	--	--	--	--	--
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Nil	--	--	--	--	--	--	--
		Regional Rehabilitation Centre (RRC)	Nil	--	--	--	--	--	--	--
		Welfare Schemes for Elderly	Nil	--	--	--	--	--	--	--
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	--	--	--	--	--	--	--
		Welfare of Transgender Community	Nil	--	--	--	--	--	--	--
		Grants-in-Aid Schemes	Nil	--	--	--	--	--	--	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	--	--	--	--	--	--	--
		National Action Plan for Senior Citizens	Nil	--	--	--	--	--	--	--
		National Action Plan for Drug Demand Reduction (NAPDDR)	Activities						Not Started	Process is going on
				--	--	--	--	--		
28	Revenue and Disaster Management.	-	-	-	-	-	-	-	-	-
29	Transformation and Development.	-	-	-	-	-	-	-	-	-
30	Finance.	-	-	-	-	-	-	-	-	-
31	Excise.	-	-	-	-	-	-	-	-	-
32	General Administration.	-	-	-	-	-	-	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	General Public Toilet	1	-	95%	-	-	-	-	-
		ICBP Road under 14th FC	10	100%	-	-	-	-	-	-
		ICBP Road, Park Item, Drinking water plantunder 15th FC	5	100%	-	-	-	-	-	-

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				100%	75-99%	50-74%	25-49%	1-25%	Not started	
34	Housing and Urban Affairs. (Pathsala Municipal Board)	General Public Toilet (SBM)	1	100%	-	-	-	-	-	-
35	Transport.	-	-	-	-	-	-	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	3	1	0	0	2	0	0	
		PMKVY	2	0	0	0	0	0	2	
		RPL	0	0	0	0	0	0	0	
		Sankalpa	0	0	0	0	0	0	0	
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-	-	-	-	-	-	-
38	Economics & Statistics	-	-	-	-	-	-	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-	-	-	-	-	-	-
		NABARD Infrastructure Development Assistance	-	-	-	-	-	-	-	-
		60% State components of Scheme of NEC	-	-	-	-	-	-	-	-
		State Owned Priority Development (SOPD)	-	-	-	-	-	-	-	-
		UTTORON scheme	-	-	-	-	-	-	-	-
		Aamar Alohi Homestay Scheme	-	-	-	-	-	-	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-	-	-	-	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF -II	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
			-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXIX	-	-	-	-	-	-	-	-	-	-	-	-	27% completed
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		Knowledge Centre cum Training Hall	-	-	-	-	-	-	-	-	-	-	-	-	2 completed (Pathsala and Patacharkuchi)
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY													
		New pond construction	Nil												
		New Rearing Tank	5		5			5					5		
		Livelihood support to Fishers	Nil												
		Three wheeler with ice box							-						
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	SOPD-G 2024-25													-
		Installation of 5 (Five) nos. Solar Powered Shallow Tube Well Scheme under Bhawanipur-Sorbhog LAC at village Siyalmari, Dhemchar Pathar, Dakshin Ganakgari and Kismat Dwarika under SOPD-G for the year 2025-26. (Siyalmari and Dhemchar Pathar falls under jurisdiction of Bajali District)	1	1	NA	NA	NA	NA	NA	100%	NA	NA	NA	NA	Installation works of 2 (Two) nos. Solar Powered Shallow Tube Well points under Bhawanipur-Sorbhog LAC at village Siyalmari & Dhemchar Pathar under SOPD-G for the year 2025-26 is completed and trial testing is done. Physical Progress is100%. Scheme will be handed over to the beneficiaries shortly.

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Bajali Division Irrigation, Tihu	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1							Yes					-
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu Bajali area(3 points) under RIDF-XXX(NABARD) for the year 2024-25	Nil						Yes						-
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu- Bajali LAC (6 Points) under SOPD-G for the year 2024-25	1									Yes			-
		Construction of Solar Powered MDTW Irrigation Scheme at Bajali LAC(2 points) under SOPD-G for the year 2024-25	Nil					Yes							-
		Installation of Solar Shallow Tube well Scheme at Patacharkuchi LAC(5 points) under SOPD-G for the year 2024-25	Nil					Yes							-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24	Nil					Yes							-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rupdiga Village in Bajali District under SOPD-G for the year 2023-24	Nil					Yes							-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Fabrication,Supply and Installation of Solar powered Cart Mounted I/S and Mobile lift I/S unde Tihu –Bajali area under Innovative schemes for the year 2024-25	Nil					Yes							-
		Installation of 3 points Solar Shallow Tubewell Scheme at Bar-bhaluki, Belana and Bangaon village in Bajali LAC under SOPD-G for the year 2025-26	Nil					Yes							-
9	PHED	JJM Retrofitting Scheme	0	0	0	0	0	0	0	0	0	0	0	0	-
		JJM New Scheme	0	0	0	0	0	0	0	0	0	0	0	0	-
10	PWD Bajali District Territorial Building Division, Pathsala	2022-23													-
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1		1					82%					-
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1		1							34%			-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsai ITI) (Part -A) (Rs. 888.878 L)	1		1				100%						-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsai ITI) (Part -B)	1	1					100%						-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1		1				100%						-
		2023-24													-
		Construction of 10 bedded Ayush Hospital at Bajali								80%					-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Constr. Of 1(one) no. of court room with attached Judge's chamber and Stenographer room at 2nd floor level of the existing building of the office of the District & session Judge,Bajali at Pathsala									65%				
		Construction of Academic building to be named as Science Building III at the second campus of Bhattadev University at Medhikuchi, Assam on Engineering, Procurement and Construction (EPC) Mode-I Basis											3%		
11	PWD (ROADS)	Mukhya Mantrir Pakipath Nirman Achani (MMPNA)	6 Nos	3	3					6					
		Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPNA)	1 No							1					
		ROB-SK-34	1 No								1				
		ARRBP Bridge (2024-25)	3 Nos									3			
		SOPD(G)	1 No								1				
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1					100%						Completed
		NADCP CSF	6860	1					100%						Completed

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	1	Yes	NA	NA	NA	NA	NA	100.00%	NA	NA	NA	NA	Work physically completed.
		Flood Prevention of Pahumara River in Bajali Distict.	1	NA	NA	NA	NA	NA	NA	97.71%	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	Yes	NA	NA	NA	NA	86%	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	NA	Yes	NA	NA	NA	NA	92.05%	NA	NA	NA	NA	Work in progress.
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	NA	NA	Yes	NA	NA	NA	81.40%	NA	NA	NA	NA	
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	1	NA	NA	NA	NA	NA	NA	90%	NA	NA	NA	NA	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	1	NA	NA	NA	NA	NA	NA	90%	NA	NA	NA	NA	Work in progress.
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	1	NA	NA	NA	NA	NA	NA	89%	NA	NA	NA	NA	Work in progress.
		Flood Prevention of Pahumara River in Bajali District (Ph-II) – Working Recast.	1	NA	NA	NA	NA	NA	NA	91%	Na	NA	NA	NA	Work in progress.

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches - Working Recast	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	10%	NA	Work in progress.
16	APDCL, Pathsala	NA	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Soil Conservation Depart	(WDC-PMKSY 2.0)	-	-	-	-	-	-	-	-	-	-	-	-	-
		5 nos. RIDF	-	-	-	-	-	-	-	-	-	-	-	-	Works in progress
		1 no. SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-
		1 Nos RIDF	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Cooperation Department	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Panchayat and Rural Developmet Department (Zilla Parishad Bajali)	VB-G RAM G (excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	257	90	149	15	3	257	0	101	79	44	33	0	-
		Amrti Sarovar (Excavation Part)	0	0	0	0	0	0	0	0	0	0	0	0	-
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	All Payment and disbursement is done by CPRD
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	
		National Family Benefit Scheme	-	-	-	-	-	-	-	-	-	-	-	-	
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-	-	-	-	-	
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	
		PMAY-G	5924	-	-	-	-	-	-	-	-	-	-	-	All Payment and disbursement is done by CPRD
		One time financial Assistatant under IMUWPS	-	-	-	-	-	-	-	-	-	-	-	-	
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-	-	-	-	-	
		15th Finance (ZP Level)	2155	1062	719	321	53	2155	Not available	Not available	Not available	Not available	Not available	1481	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
20	Education	ACR.	NO	-	-	-	-	-	-	-	-	-	-	-	-
		GIRLS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
		BOYS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
		RAMP	NO	-	-	-	-	-	-	-	-	-	-	-	-
		DY.TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
		DY.GIRLS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to Bank = 332 nos. Target: 50 Nos Loan Sanctioned= 44 nos. MM Amount =68.94 lakhs
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to bank =67 Nos Loan sanctioned = 17 Nos Amount Sanctioned = 135.97 lakhs
		UDYAM Registration	-	-	-	-	-	-	-	-	-	-	-	-	2540 nos. of registration of MSMEs have been done through UDYAM Portal as on 31.03.2025 in Bajali District.
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
		NEIDS-2017	-	-	-	-	-	-	-	-	-	-	-	-	30% CCIAC Claim Submitted 06 Nos Claim Recommended 06 Nos
		IIP-2019(EC)	-	-	-	-	-	-	-	-	-	-	-	-	Application received from Bajali- 04 Nos EC granted 01. three under process
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	1	0	0	0	0	Present progress of work 96%. Additional estimate submitted which is yet to get approval. But Contractor have already started the additional work.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	-	-	<3 years	-	-	-	-	85%	-	-	-	-	07 Nos of playfield under this scheme

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Student	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		Regional Rehabilitation Centre (RRC)	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		Welfare Schemes for Elderly	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		Welfare of Transgender Community	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		Grants-in-Aid Schemes	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		National Action Plan for Senior Citizens	Nil	--	--	--	--	--	--	--	--	--	--	--	--
		National Action Plan for Drug Demand Reduction (NAPDDR)	Nil	--	--	--	--	--	--	--	--	--	--	--	--
28	Revenue and Disaster Management.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	Transformation and Development.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Finance.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Excise.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	General Administration.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	ICBP Road under 14th FC (10 Nos.) Rs. 7500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-
		ICBP Road , Park Item, Drinking Water Plant (5Nos) under 15th FC Rs. 6500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-

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