GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER:BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District.
Date & Time	02/03/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali. The decisions of the meeting are as follows:

SI. No	gory-A: Departn Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development			To increase the formation of Pathar Parisalana Sammittee (PPS) in each village and submit a report.	DAO, Barpeta & SDAO, Bajali.
		Agriculture		To carry out field visit at least once in a week to create awareness among the People about the Departmental schemes.	DAO, Barpeta & SDAO, Bajali.
			MGNREGA	To submit a report justifying more than 150% Man-days work under MGNREGA.	BDO, Bhawanipur Dev. Block
			MGNREGA	To submit a chronological event report regarding complain on material payment.	BDO, Bajali Dev. Block
			PMAY(G)	To speed up the construction of PMAY(G) and achieve the target before 9 th March 2024.	BDOs, Bajali & Bhawanipur Dev, Block
		P&RD	Amrit Sarovar	To complete all the pending excavation work under Amrit Sarovar within 6 th February 2024.	BDO, Bhawanipui Dev. Block.
				To make necessary arrangement for Live- Streaming of Hon'ble Prime Minister PMAY (G) 'GrihaPravesh' ceremony to be held on 9th March 2024.	BDOs, Bajali & Bhawanipur Dev. Block.
			AAGY	To speed up the execution of AAGY schemes.	BDOs, Bajali & Bhawanipur Dev. Block
				 To make arrangement for the display and sale of products of Co-operative societies at different venues. 	GM, DICC, Barpeta; DPM,ASRLM & DRCS, Barpeta
		Industries and Commerce & Public Enterprise.	One District One Product (ODOP)	To coordinate with Govt. for notifying Milk as One District One Product (ODOP) for Bajali as resolved by DLC.	GM. DICC, Barpeta & ADICC Bajali
			PM Vishwakarma	To conduct workshop on PM Vishwakarma Yojana.	GM, DICC, Barpeta & ADICC Bajali

TND-27/19/2023-DEV-BAJ

7.4 lo	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Animal Husbandry and Veterinary.		To create awareness among the People about the Departmental schemes and to submit the schedule of the meetings in advance.	DVO, Barpeta
		Co-Operation		To make arrangement for the display and sale of products of Co-operative societies at different venues.	GM, DICC, Barpeta; DPM,ASRLM & DRCS, Barpeta
		Handloom & Textiles	All Schemes	Reviewed.	
		Sericulture		To conduct atleast 4 awareness meetings per officer per month among the People about the Departmental schemes and submit the schedule of the meetings in advance.	Superintendent of Sericulture, Bajali
		Fishery		To conduct atleast 10 awareness meetings on Departmental schemes on monthly basis.	DFDO, Bajali.
		Agriculture Department (Engineering)	All Schemes	Reviewed.	
		Dairy Development	All Schemes.	Reviewed.	
		Revenue and Disaster Management.		Reviewed.	
		Soil conservation	All Schemes.	Reviewed.	
2	Social Sector	Health and Family Welfare.		 To submit a report on Scrub Typhus disease reported in Bajali District by 4th March 2024. 	Jt. Director Health Services, Barpeta.
		Food, Civil Supplies and Consumer Affairs	I	To ensure the procurement of Paddy at PPC and continue drive against sell of Paddy to private agencies.	Asstt. Director, FPD & CA, Bajal
		Women & Child Development.		To speed up the construction of Model AWCs.	DSWO(i/c)
				To submit a report on availability drinking water and electricity in New Model Anganwadi.	DSWO(i/c)
		Education- School Education: Elementary & Secondary.		To submit a report on availability of electricity, drinking water and Sanitation facility, furniture etc. at each polling station and do all necessary repairment.	DEEO/IS, Barpeta
		Labour Welfare		Reviewed.	
		Sports and Youth Welfare.		Reviewed	
		Education - Higher.		Reviewed	
		Cultural Affairs.		Reviewed.	
3	Infrastructure	Transport.		To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali.	DTO, Barpeta

TND-27/19/2023-DEV-BAI

37.4 No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Power (APDCL)		To conduct eviction of the concerned area for shifting of Electric poles on NII-127-A from NH-31 to Kenduguri and handover to PWD(NII).	ADC(Rev) & CO Bajali Revenue Circle.
	Public Health Engineering	Transport.		To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali.	DTO, Barpeta
		Public Health Engineering		To submit a report on list of Model Anganwadi where JJM facilities are available.	EE, PHE, Bajali
				To ensure water facilities at all polling stations.	EE, PHE, Bajali
		Public Works (Roads).		Reviewed	
		Public Works NH & Building.		Reviewed	
		Water Resources.		Reviewed.	
		ASRLM		Reviewed.	
		Tourism		Reviewed	
		Irrigation	All schemes	Reviewed.	
4	Reforms. Governance	Environment and Forest.		To submit a report on compliance of pollution norms by all stone crusher units operating in Bajali District.	DFO(T), NK Div Rangia & Regional Officer, Pollution Control Board, Bongaigaon
7	Facilitation & Revolution	General Administration		To take necessary steps for taking back of unused allotted land from departments.	ADC (Rev.), Circle Officer,
		Excise		Reviewed.	
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/Untied Fund/Asom Darshan/MPLAD Schemes	Reviewed.	

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
	NA				

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- All Heads of work departments to ensure and inform contractors to take maximum precautionary measures for construction works.
- To make plantation covering atleast 20% land areas of office premises.
- To ensure the facility of ramps & wheel chair in all the Govt. offices.
- All Heads of Departments to maintain proper database of employees.

To take all necessary measures to control flood for the upcoming season.

To highlight the Inter-Departmental issues at the DDC meeting.

The meeting ended with a vote of thanks from the Chair.

Signed by

Mridul Kumar Das

Date: 12-03-2024 14:07:15

District Commissioner,

Bajali Dated- 12/03/2024

Memo No.TND-27/19/2023-DEV-BAJ/ 20/E-66987/426 982-A Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.

3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.

4. The District Commissioner, Barpeta.

5. The Circle Officer, Bajali & Sarupeta Revenue Circle.

6. The BDO, Bajali & Bhawanipur Development Block.

7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06.

8. All Members present in the DDC meeting.

9. Office file.

e-signed District Commissioner, Bajali

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

2 200gs

DATE: 02/03/2024

TIME: 12.00 NOON

Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

Sl.	Name of Officer	Designation	C 1 (N	
No.		Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.		M
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		Ofmi
3	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		benedle
4	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		9
5	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
6	Soulub Kr Work	co, Sampeta		Jove
7	Chandem Beynniag	1500 , Majili		(A)-
8	Chanden Beyoway Pinecey sekrash, ACS	Aut. Comm, i/c DSno	7896544180.	despor
9	a S.Dar, my	Ae	l _{Sa}	4
10	Patri kum As , MES	DEEO cum Is, The Bejod	995739270L	

SI. No.	Name of Officer	Designation	Contact No.	Signature
	Dr. Hashmas Ab	JDHS Bargueta (/e) Bafali	9435511162	
	Rojib Kr. Nedhi	DPM, NHOY	86380 14925	In
	Bhasnishon Duth	SDAO, Patusala	9435329163	Bull
	Dr. Arup Kurer Duca	Head, KYK, Barpela	9435080235	Chold
	Kamaljit Goyan	EE, Bajali WRD	8638379267	Ou.
	Hjjal pheekan.	Juspender, PCS&CA	9613770699	^
	Ajet Wr. Nath	AEE, PWD. Babali	6002735394	Hood
	Himangshu Talundas	A. P. 600, Pathyda NH Benk-Dir, Pathyala ADM, Pathyala ED, APDUL,	97-06/87504	SHO.
	Chandan Bornh,		7896717979	(Bown)
	tjon mahanta	DFDO, Bigali	9707468399	
	Dilip Kr. Kalita	Asstl Ingineer. BZP	91014 79324	di
	Karnel Talika EV	P.I. Sports	99154754164	W1.
	Shiring Cality	Arst 600, bajel Dev. Aluk	8822537793	Ø

S1. No.	Name of Officer	Designation	Contact No.	Signature
	Pahargab Dela.	Tax Collector	6002242455	Alla-
	Meinmay Seka	IE (Agni) Polly	7576064038	De la
	Roj Alam Akhlor_	A.E. PWRD, Barpeta Rord	9577117161	
	Mali Roj	ARDEO, Davy Dev.	9315839880	Misafe
	Bidgut Bora	PHED, Bajali Division	86387015'86	<u>@</u>
	Kaetun° Pathak			Rues.
	Himorogehan Deva Garona	AEE (T/C), PHE, Bajali AE, Bhabanipout Dive Irojaction. A.E, Tihu Dividion, Inigation	-20116/1771	A.C.
	Subarn Moham Goodanni	A.E, Tihu Dividion, Ingetion	9401156494	gri
	Kamaliswas Sine At	ABE (TC) Time mix. (gray)	60005 67275	æ.
	Munindra ko Barma	Sydural	9101258076	MeBama
	Rames Den	Assitt. Director of Ind & Commence, Bajoli	8474853069	,
	Shop Day	BDO Bhowanipm	8638770131	

SI. No.	Name of Officer	Designation	Contact No.	Signature
	Ratul Halib	Asth. Executive Engineer. PWRD	9435010074	-19 13124
	Manish Islam	E.E, PNRD, Bajali TRD, Patheda	94350 28075	nl
	Ananya Paharadwaj	DPM, ASRLM	9361919509	超
		DRCS, Bayeta	9435325845	Pigei
	Tapan Mahi	PRCS, Bayla RAID HOODY VCSDVO, POZFILO	9864414380	18
	Md. Khaphed Hussain	J.E. Bajali Der Blode	7002976809	Jlin .
	Madhuyya Noth	AE, PWD, Bajali TRD	8876169600	My
	Naba Kr Choudhury.	Circle Inspector, Handloom Statiles	9957383701	Dy-
	Gaurisanten Berfromen	15/BD. Pathoda Soil Commission I'vd. Accord. Beat.	7 70023399570	And .
	Rabin Kalita	Range Officer Proframatica Range Under S.F. Division Barepeta	863383153-8	
	Bipak Kumur Das	Golia Fotost Bout Ofice, under S.F. Wivin, Burgelo	7035383109	Ques - Gon /
	Abdel Mutalis	BRP (Academie) Cajali		Den

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Naba Kumare Sarcosa	A22 , 3, G	8638275409	N8000103/29
	Pourub Goza.	Raye Morter, Bip. 10.	4-847195	2099

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of February, 2024

A For Schemes: Funds received

. No. A	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		t CNA/SNA/Others-as		Opening Balance with the District/Council/Othe rs as applicable.				Fund received in the current Year		Total Funds available for Scheme			Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for	e Pending as on date.		Remarks
					Central Share	State Shar	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		the current	Of Previous Year	Of Current Year	
1	2	3	4	- 5	6	7	8	9	10	- 11	12	13	14	15	16	17	18	19	20	21
1		NPSM	AS10	CSS	1 6	120	- 2	1.	50000	0 %	50000	20	50000	50000	- 1	- 2	50000	- 1		72
21		HMNEH	AS51	CSS	85		- 40			0.24		* 1								1.0
		PMFBY	HDFC Bank, Barpeta	cs	88	80	8	20	82	30000	12	30000	30000	Hart.	10000	8	185	39	10000	2
		PMKSY-PDMC	AS214	CSS	- 88	5.40	- 8	- 61	- 92	-	(8	*	82	100	- 8	8	3.0	(+)	8	132
Agri	iculture, Barpeta	RKVY	A59	CSS	- 50	100		20						500		-		71		- 07
-	- 68	CSS-ATMA	AS52	CSS	- 80				350828	- 30	350828		350828	242000	- 3	*	4.		0	
		PKVY	AS76	CSS			-		14		-								-	
		Soil Health Mission	ASS3	CSS	83	135	- 83	95	32	- 22	8.6	8	- 2		- 88	- 1	197	- 8	-	- 3
		PM-KISAN	ICICI Bank, Barpeta Road	cs	19	190	ia.	8	8	141	92	2	120	140	ä	¥	343	¥	2	92
2		RIDF-II	61	28	81	(0)	- 83	150	- 78	5.0	18	*	- 83	1.08	25	35				125
		RIDF- XXVI	- 10	8	86	6.55	- 81	10.5	- 23	1 3-	100	8 1	- 6	588	31	- 33	5801	8.	1 8 1	18
527		CMSGUY	-	-		-	-		-		-	+		st.		-			+	-
Ag	pi. Engineering	CIVIL WORKS		25	*	385	33	- 61	SE	(e	18	8	8	688	88	38	100	18	28	të.
		RIDF-XXVII	X.	144	¥3	(4)	- 85	45	19	(8)	224	*	- 81	(9)	- 54	- 36	(4)	+	- 2	
		SMAM	- 93	18	- 82	880	- 8	- 61	- 19	140	(4)	*	1 8:	(36)	19	- 8		E		89
3		Rural Backyard Sheep & Goat Dev. Scheme Phase- II		css	8	0	8	0	627000/-	0	0	0	0	0	0	NIL	121	627000/-	8	Completed
		Awarness workshop &Introductory Training to Marginal Farners & Youth of Rural on Feed & Fodder Dev.		css	ā	0	53	0	151515/-	0	151515/-	0	151515/-	151082/- (99.71%)	0	NIL		151082/-	3	Completed
	H. & Veterinary artment, Barpeta	L FMD & Bracella Vaccination	DMU BRT0033-	css	2	0	22	0	337887	0	337887	0	337887	337877 (100%)	0	NIL	*	337877	9	FMD completed an Brucella is going o
		Classical Swine Fever Vaccination	DCP	css	==	0	2	0	22625/-	141	22625/-	0	22625/-	22623/-(100%)	0	Does not arise	Does not seise	22623/-	9	Completed
		Rund Backyard Sheep & Goat Dev. Scheme Phase- II (enly for Bajali Dist.)		css	2	0	2	0	627000/-	0	627600	0	627000	620819 (99.01%)	0	NIL	*	627000/-	-	Completed

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		Opening B CNA/SNA applicable		Opening I with the District/C rs as app	ouncil'Othe	Distr		Fund receive Year	I in the current	Total Funds available for Scheme	Funds Utilised Amount & (%)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for		or which Ucs are ng as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	2555500	the current year.	Of Previous Year	Of Current Year	
		Hand Driven Chaff Cutter		css	=	0	2	0	291742/-	0	291742/-	0	293742/-	290866'- (99.7%)	0	291742/-	=	291742/-	2	Completed
4	FCS & CA Bajali	Transportation cost	PFMS CODE - 4048	CS/ STATE	0	0	0	o	6593416	3558429	6393416	3558429	10151845	6393416	3558429	o	8.00	o	o	Already realesed (Central share "April to December/2023 State Share" July to December/2023)
		Agent Commission	PFMS CODE = 4048	CS/ STATE	0	0	0	0	10043149.75	3347716.25	10043149.75	3347716.25	13390866	10043149.75	3347716.25	0	0900	0	0	Already Released(Apri to Nov/2023)
5	Fishery Department	PMMSY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	C N A account are not available under SDFDO,Bajali , All fundi are released by DFDO, Burnets
6	Environment &		33	CS (State CAMPA)	. 8	12:53	100	- 85	170240		170240	8	0	170240 (100%)		NIL	NO	NIL	170240	-
	Forest Department	CAMPA	- 80	CS (State CAMPA)	8	1000	85	- 80	772560	325	772560		375240	397320 (52%)	78	NIL	NO	NIL	772560	9
7	Bhabanipur	Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G	89	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	8
	Division,Irrigation,S arupeta	Restoration of Rupahi FIS under SOPD-G	25	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1 4
8		Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	8	2	NIL	12	8	0	8	=	8	5)	70		8	2		88	3	sā
	Tihu Division	Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(Irrigation), Patacharkuchi	38	10	8		S	350	14	-	7	ě	2	7.5	ÿa .	2	•	10	2	7
	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharicachi LAC in Burpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	36	83	NIL.	8	5	8	22	it	69	ā3	51	5#8	85	8		88	*	2
		Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	20	12	NIL	a	20	i e	B	4	ä	8	8	(40)		2	SE.	8		32

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		Opening Bal CNA/SNA/O applicable.		Opening E with the District/Co rs as app	ouncil/Othe	Current Vear Distr		Fund receive Year	d in the current		Funds Utilised Amount & 1%		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for		or which Ucs are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	: ::f5570.ii	the current	Of Previous Year	Of Current Year	
9	PHED	Piped Water Supply Schemes	80	CS & State	168469182	18718798	N/A	N/A	450000000	50000000	64881800	6283700	144784660	64881800	6283700	Q	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on date.	19
10		Construction of inspection Bungalow (RCC 3 Storied Provision) at Patacharkuchi in Barpeta District for 2019-20 (Rs 61.24 L)	11	State	3	(25)	#	51	Nil	36.20	Nil	Nil	36.2	Nil	25.036 (41%)	Nil	Nil	Nil	Nil	Work completed Fi-1 Bill submitted
		West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali for 2020-21 (Rs. 19.45 L)	8	State	28		8	25	Nil	8.276	Nil	8.276	Nil	Nil	11.179 (57%)	Nil	Nil	Nil	Nil	Work completed Fi-I Bill submitted
	PWD Bajali District & Bongaigaon District Territorial	Construction of Observing	8	State	- 20	0.60	81	8	Nil	1500.00	NiL	1116.35	383,65	Nil	1116.348 (24.48%)	Nil	Nil	Nil	Nil	progress 55%
	Building Division, Pathsala	Upgradation of Govt. Poly, and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI) (Part-B) (Rx 563.72 L)	9	State	2	82	۵	a	Nil	187.00	Nil	38.02	148.98	Nil	38.02 (20.33%)	Nil	Nil	Nil	Nil	Expenditure is three Institution (35% progress
		Construction of Integrated Office of the Deputy Commissioner, Bajali	380	State	8	٠	*	5	Nil	1000	Nil	226.68	773.32	Nil	226.68 (5.5%)	Nil	Nil	Nil	Nil	Progress 16%
11		PMGSY-E (2019-20)	-						-	-			-	-		-		-		
200		PMGSY-HI (2020-21)				-				325	87	8	51		- 10	-	3.5			- 21
		SOPD-G	- 10				-			2.50				1000			3.50			
		SOPD-FDR	- 9	1 12	- 3		- 0	- 23	12	90	100		1 9	7.6	1 12 1	12	323	- 2	1 19 1	1 5
	PWD (ROADS)	RIDF				-					-		-			-		-		
		Asom Mala	- 43	19	- 20	0.00	- 10	45	14	140	- 5		4	(6)	12	- 3	160		-	
		MMPPNA	- 25	i s	- 80	1.00	- 00	150		100			- 00					- 1	i	Š
		MMUPPNA	- 88	11.32	- 88	190	- 83	-83	194	33.0	134	-	8.	383	38	- 3	100	(2)	(2)	-
	1	MMPNA		8 .				-		3 1	-		-			-	-	-		-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		Opening B CNA/SNA/ applicable.	Others-as	Opening I with the District/Co rs as app	ouncil/Othe	Dist		Fund receive Year	d in the current		Funds Utilised Amount & (%		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for		or which Ues are ng as on date.	Remarks
					Central Share	State Shar	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		the current year.	Of Previous Year	Of Current Year	
12	Handloom Textile & Sericulture	Swamirbhar Naari	82	8			8	- 13	8	e.	iŝ	6.	33	(# <u>2</u>	25	3	323	=	8	2
13	A. H. & Veterinary Department (Dairy Development)	Rural Backyard Sheep & Goat Dev. Scheme Phase II		CSS	51	0	5	0	627000/-	0	0	0	0	0	0	NIL	=	627000/-	8	Completed
		Awarness workshop &Introductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder Dev.		CSS	(-)	0	-	0	151515/-	0	151515/-	0	151515%	151082/- (99.71%)	0	NIL	20	151082/-		Completed
		I. FMD & Brucella Vaccination	DMU BRT0033-	CSS	: =	0	18	0	337887	0	337887	0	337887	337877 (100%)	0	NIL		337877	E	FMD completed and Brucella is going on
		Classical Swine Fever Vaccination	DCP	CSS	-	0	¥	0	22625/-	34)	22625/-	0	22625/-	22623/-(100%)	0	Does not arise	Does not arise	22623/-	9	Completed
		Rural Backyard Sheep & Goat Dev. Scheme Phase II (only for Bajali Dist.)		CSS	==	ū	2	0	627000/-	0	627000	0	627000	620819 (99.01%)	0	NIL		627000/-	9	Completed
		Hand Driven Chaff Curter		CSS	2	o	2	0	291742/-	0	291742/-	0	291742/-	2908665- (99.7%)	0	291742/-		291742/-	-	Completed
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahamara from Doloigoon to Kumrekhowa under GP Moguris" SOPD-G	PSL/FC/001 DIV	SOPD-G	20	7:67	*	i e	94	190	84			140	554			8	+	Demand for fund is submitted.
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	PSL/FC/001 DIV	RIDF- XXIX	28	283	<u>-</u>	160	3%	w	ä	×		343	12	9	**	×		Work just started
		Closing of breach at Nayampara alongwith Recouptment of Pahamara L/B Embankensent from Kothalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	PSL/FC/001 DIV	SOPD-G	22	(a)	33	20	54	38:	\(\frac{1}{4}\)	968.19136 (L)	804.07864 (L)		968.19136 (L)	2	yes	ū	0	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approved no . AA-FC 2023-24(i) 227- Dt. 16-11-2023 and the same had handed ever to Bajali W.R. Division on 1913/2023

S. No.	io. Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		Opening Ba CNA/SNA/ applicable.		Opening I with the District/C rs as app	ouncil'Othe	Current Year Distr		Fund receiv Year	ed in the current	Total Funds available for Scheme	Funds Utilised Amount & (%		Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for		or which Ucs are ng as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	- Estaballi	the current year.	Of Previous Year	Of Current Year	
		Closing of breach at Medhikuchi Alongwith recognition of Pabanasar R/S emkl. From Karthalmurighat to BB PWD Road including A/E and bonk protection treasures at different reaches		SOPD-G			St.	22	22	34	24	1617.7770t	1573.61299	78	1617,77701	2	yes	2	æ	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approved no . AA/FC 2023-24(s) 2274 Dt. 16-11-2023 and the same had handed over to Bajali W.R. Division on 19/12/2023
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 260 km including improvement of R.Ps embankment of Rupohi River Ropohi - Bhuyagara PWD Road at Madliapur to Kathaltmurightat alongoidh A.P measures at different reaches under SOPD (FDR) for the tast 2019-20	PSL/FC/001 DIV	SOPD- FDR	8		20	8	蒙	20	ÜZ	a	343.2301 (L)	-	974_20990 (1.)	8	Yes		8	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approved no. AANC 2023-24(i), 2293 Dr. 12-12-2023 and the same had handed over to Bajali W.R. Division on 1801/2023
15	APDCL, Pathsala	NA	- 8	9	- 8		8	1	9	9.7	9		- 8	16	li.	- 6			- 8	
16	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	9	Central & State Share	-		9	9	3	48	-		•		9	3	0		3	9
	See Constitution	RIDF	-				-									-				-
		SOPD-G	89	State Share	20		8	1123	12	5	12	8	2	723	33	- 12	828	- 0	-	84
17	Cooperation Department	NIL		8		859	8	1	15		83		E .	95	5		253		į e	15
18		15th FC G.P	*	9	80		*	==	38	-			15.17Cr		6 Cr. 63%)	*	3965	æ	*	Combi-tion of FY: 2020-21 FY: 2021-22 FY: 2022-23
	PARD	15TH FC A.P	*	*	*	•	*	PE	*	(00)	1/4	(4)	4.9 Cr		7 Cr 25%)	*	:00	*	*	Combi-tion of FY: 2020-21 FY: 2021-22 FY: 2022-23
	(Bhawanipur Dev. Block)	MGNREGA	23	22	20	90	38	*0	29	365	22	14	13.67 Cr		5 Cr .7%)	8	100	3	8	Current Year
	**************************************	PMAY-G	\$	s	×	847	8	40	32	141	34	9	94.73 Cr		54 Cr 41%)	9	821	- 60	₽	Combi-tion of FY: 2020-21 FY: 2021-22 FY: 2022-23
	0	RGSA	8	æ			. 8		· ·	S%	12		47.60 Lakhs		Lakhs 0 %)	. *	. se		į a į	Combi-tion of FY: 2021-22 FY: 2022-23

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		Opening B CNA/SNA/ applicable.		Opening I with the District/Co rs as app	ouncil/Othe	Current Year Distr		Fund receiv Year	ed in the current		Funds Utilised Amount & 1%		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for		or which Ucs are ng as on date.	Remarks
					Central Share	State Shar	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		the current year.	Of Previous Year	Of Current Year	
19		15th FC G.P	*:	22	12	8:50	8		- 13	ja .	97	4	9.17Cr		8 Cr. 02%)		20	-		Combi-tion of FY: 2020-21 FY: 2021-22 FY: 2022-23
	PÆRD	15TH FC A.P	**	22	76	20	**	58	25	520	03	22	1.91 Cr		6 Cr 58%)	22	350	25	25	Combi-tion of FY: 2020-21 FY: 2021-22 FY: 2022-23
	(Bajali Dev. Block)	MGNREGA		100	80	283	58	**	08	397	59	8	82.25 Cr		25 Cr 48%)	20		18		1 House =Rs. 1,30,000/-
		PMAY-G	3	18	- 81	1881	81	. 83	9	190	- 13		2.91 Cr		967 Ct (2%)		130	ã	. *	Current Year
		RGSA	20	92	**	190	20	20	32	186	92	8	2.24 Cr		5 Cr 33%)	8	14.0	18	12	Combi-tion of FY: 2021-22 FY: 2022-23
20	Education	SSA	3	æ	- 83	883	8	- 23	59.L	6.46.L	52,36	5.83	59.5	53.55	9.56	2(5.10.L)	YES	NO	NO	-
21	Industries , Commerce & Public Enterprises Department	NII	25	52	2:	30	w.	*28	10	32	82	2	38	725	12	2	120	ä	3	No GOI Scheme/GOA Scheme is implemented DICC Where fund is allotted to DICC for implementation
22	Health & Family Welfare	(a)	8	2	*	124	89	12	85	3	iš		3		2	ā	8#8	ā		Fi-ncial ma-gement is ye to be separated from Barpeta District.
23	Scriculture	Nil	98	(se	蜈	197	20		84	(s	- 69		29	1,43	32	2	(a)	€ .	1 2	- 19
24	PWD NH	2	-	2	8	(14)	÷	100	ii.	1911	134		3	, light	15	9	320	2	1 2	12.7
25	Cultural Affairs.	-	3		-8		- 8				- 12					3		9		
26	Labour Welfare.		2	1.0	25	200	ş	- 2	12	a	84		1 8	555	- 8	2	-	33		- 1
27	Sports and Youth Welfare.	*	20	Si .	20	190	98	8	84	-	154	2	180		9	=	-	E	£	19
28	Women & Child Development.	8	2	122	25	1201	87	2	82	20	12		8	14	(6)	18	381	ă	12	1 1
29	Revenue and Disaster Management	æ	41	14	- 21	-	(4)	*	124	(4)	ē		\$3	083	1/4	9	-		2	6
30	Excise.	2	- B	34	- 2	100	2	100	14	-	- 24		12	- 1	- %	_9_	200	- 2	9	-
31	Transport.	a	8	. 22	- 53		(3)		#	88	8		28	438	2		353	8.		a
32	Tourism.		E	18	83	:0:	- 81		89		100		8	790	- 25	- 18	100	8	(3)	9

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Service Services (subservices of a contrast to order over	NA	NA NA	Sei
	Agriculture Department, Barpeta	NA	NA NA	(87)
2	Agri. Engineering	RIDF	*	646
	Tight Engineering	SMAM	-	291
3	A.H. & Vety. Deptt., Barpeta	DOES NOT ARISE	*/	All schemes are adopted centrally at Directorate level and funds a also received by the directorate.
4	FCS & CA	Transportation Cost for the month of April/23 to June/23	Not Sanctioned from Govt. of Assam	15
5	Fishery Department	PMMSY 2022-23	C N A account are not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer Barpeta
6		SOPD-SF(G)	-2	
		5th Year maint. of 5 Ha.Block Plantation at KHaradhara	No creation & maintn. After the adv. Work done in the year 2019-20	*
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	
	Environment & Forest Department	Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works	
		E.E (M & A Garden)		36
		5th year maint, of 0.5 ht M&A Garden at N.H College, Patacharkuchi	After Adv. Work done in the year 2019-20. No fund received for creation & maintn. till date	929
7	BhabanipurDivision, Irrigation, Sarupeta	Restoration of Rupahi FIS under SOPD-G for 2019-20	*:	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHED	#:	£	tiet .
10		Earth filling at campus of Bhattadev University (Plot 1, Plot 2) under SOPD for the year 2020-21	Running Bill submitted, but payment not made	Work Completed and Final bill submit August/2023 for payment
		Construction of Brick Boundary wall at Campus of Bhattadev University for the year 2020-21	Running bill submitted, but payment not made	Work in progress (October/2023)
	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	Ą	Work is in Progress (48 %)
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	50	Work not yet Started (0%)
		Upgradation of Govt. Poly. And ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsala ITI) (Part - A) (Rs. 888.878L)	(Work is in Progress (25%)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)			S
12	Handloom Textile & Sericulture		2	85
13	A. H. & Veterinary Department (Dairy Development)	DOES NOT ARISE	*	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
14		"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	E
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	Work just started. The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF, LS/SS	8€.
	Water Resources Department, Bajali W.R. Division, Pathsala	Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	192
	W.A. Division, I autoda	Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	884
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	
15	APDCL, Pathsala		•) #:
16	Soil Conservation Department	Construction of Brick Channel with Box Culvert at village Kaljirapara (Baniachuba & Hirachupa) under RIDF-XXIX for the year 2023-24	*	NS.
17	Cooperation Department	4	×	*
18	P&RD (Bhawanipur Dev. Block)		×	(8)
19	P&RD (Bajali Dev. Block)		5	\$5.1
20	Education	NIL	NIL	NIL

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
21	Industries, Commerce & Public Enterprise Department		51	No Specific Scheme
22	Health & Family Welfare	Nil	*	(SE
23	Sericulture	SOPD-G (Gender Budget)	1. 12 nos. of women Seri farmers are selected for providing rearing applinces equipments under the scheme SOPD-G (Gender Budget) for the year 2023-24 2. 2 nos. of nominees of trop Seri performers for award money for the year 2023-24 3. 7 Nos. of Women beneficiaries selected for providing "pedal Cum Motorized spinning machine" under SOPD-G for the year 2023-24 4. There are three No. SOPD-G sehemes in our office, one No. scheme Equipments and Rearing appliences materils are comming for distribution 12 No. woman Benefisiary in Bajali District. 5. Another one no Scheme under SOPD-G pedal cum Motorized Eri Spinning Machine for 7 Nos Woman beneficiaries for Patachar kuchi LAC & Bhwanipur LASC for the year 2023-24.	1. Central sponserd scheme Silk Samagra 2 Scheme proposal already send to Director of Sericulture 2. Field Survey is going on 3. To raise plant sampling to next Amrit Brikhya Andolan 5 (Five) Bigha suitable land is available at Batiamari V.G.R. Baghmara 4.The lat Mandal report of 10 meter Land is 4 Katha 3 lesa at Batiamari VGR,Baghmara under Supdt. o Sericulture, Bajali, Pathsala
24	PWD NH Cultural Affairs.			
26	Labour Welfare.	12 .		72
27	Sports and Youth Welfare.			16
28	Women & Child Development.	19 s		
29	Revenue and Disaster Management.	*		1.5
30	Excise.	*	-	•
31	Transport.	50 50		-
32	Tourism.	20 C		624

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

No	Admin. Dept.	Name of Scheme	sanctioned in the current	-			ices- Categor physical prog		f works based on	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Rabi (2023-24)	7000	2.		56.32	2	95	1000	
		Pradhan Mantri Krishi Sinchayee Yojana(Per Drop More Crop)	142	*			8	10.5	75%	2.*2
		Natural Farming	7	*			14	*	Started	(e
		Paddy Procurement KMS-1 1st Crop	6200		*		5 ±	17.48	593	
		PM-KISAN	19925	¥	80	22	Sã.	14		
		Community Nursery under DM/RKVY	46 ha	100		-	8	12		1867 1867
		D.M.	200 ha	100	2	, s	1 2 _	22	(SE)	(a)
		RKVY			25		at to			92
		(i) Pea Seeds - Area 70 ha	35 Qtls.	100	8	2	1 2	- 22	8.8	
		(ii) Rajma Seeds – Area 50 ha	18 Qtls.	100	2	2		- 22	S 20	
		(iii) Mustard Seeds – Area 400 ha	40 Qtls.	100		1 12	3	- 2	767	1920
		(iv) Soyabean Seeds – Area 33.33 ha	25 Qtls.	100	- 2		- 82	- 4		
		(v) Jute - Area 100 ha	6 Qtls.	100		-	12	9		100
		(vi) Maize - Area 40 ha	7.2 Qtls.	100			3	100	- Tel	747
		(vii) Linseed - Area 30 ha	4.8 Qtls.	100		, R	. 2 .	- k	- SE	
		(viii) Gujrat Garlic - Area 5.71 ha	20 Qtls.	100			- 7	- 1	*	
		(ix) Patato -Area 10 ha	225 Qtls.	100		34	19	12	348	199
		(x) Chick Pea - Area 20 ha	10 Qtls.	100	2	12	[8	92	1200	-
		HMNEH (Horti.)				10.				(#)
		Chaff Cutter	6 Nos.	100		12	12	34	100	140
		Brush Cutter	3 Nos.	100		[E	18	1 28	348	199
		Pulveriser	3 Nos.	100	¥	12	- 92	- 8	**	(4)
		French Bean Seeds – Area 4.8 ha	6 KG	100		12	19	9	(a)	
		Strawberry = Area 15 Ha	28000 Nos.	100	9	(S	1 9	25	1949	(4)

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of	Current Year		rices- Categor physical prog		of works based on	Remarks
270.276	0.1.500x11000003.50000	10077 334 96642 1109 41942 X 31275 -	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Vegetable Seeds			in the second	10. 				(6)
		(i) Brinjal	69.4 GM	100			-	- 8		(#)
- 1		(ii) Capsicum	120 GM	100	(× (- 34	8	38	(4)	
- 1		(iii) Pumpkin	210 GM	100	8	18	(8)	8	1961	(4)
- 1		(iv) Cheli	17 GM	100		*	#		(14)	(*)
- 1		APART	9	+		- 12	9		· ·	196
- 1		Sali Paddy - Mini Kit	232 Nos	100		18	12	19	190	(96)
- 1		Sali Paddy - Demo	31 Nos	100	*	8	9.	8	≥ €	(96)
- 1		Rice Varietal Cafeteria	2 Nos.	100		- 2			· **	
- 1		Potato Area Expension = 46 Bigha	138 Qntl.	100		- 8	12	- 13		(*)
		Potato Demo = 2 nos.	23 Qntl.					- II	Progress is going on	
		Mustard Demo = 40 Nos.	50 KG	8		9	8	19	Progress is going on	528
		Mustard Area Expansion = 100 bigha, 300 Beneficiaries	840 KG	u u	2	4	9	- 2	Progress is going on	(26)
		Mustard Mini Kit = 1 Bigha, 120 Beneficiaries	120 KG				it	8	Progress is going on	1/24
- 1		CSS- ATMA	- XV			0.45			93 99	
		Agri/Allied Demo	8 Nos	*	*	- 1	8	- St	Progress is going on	
		Training at Block Level	16 Nos.		75	8	3	ij	Progress is going on	(in)
- 1		Exposure Visit	2 Nos.	100	*	- 2	196	19		98
		Firm School	2 Nos.	8		*	×	88	On going programme	
		Women Food Security Group	2 Nos.				8	33	On going programme	(84)
2	Agri. Engineering	RIDF	34	_ ¥]	+	. 8	9	19		120
		RIDF-XXVII	- 4	¥	-		9	52	500	
- 1		RIDF-XXVI	12	- 2	-	1 2	2	34	(#)	
		SMAM		_ ¥]			(¥	14	V#3	140
3	A. H. & Veterinary Department, Barpeta	NADCP 1. FMD Round - III	420433 Doses		99%					Completed
		NADCP 2. Brucella Round-II	26384 Doses	-			26%		Vaccination is going on	
		NADCP 3, CSF	5000 Doses	100%				19	1943	Completed

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of	Current Year		ices- Categor physical prog		of works based on	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	FCS & CA	NIL	NIL	*		- 8		- 50	0.00	(e)
5	Fishery Department	PMMSY 2023-24		- 2	9	- 4	G	(i)	*	(3 4 3)
	N. 82	New Pond Construction	8	*	3	2	-	i i	6 nos	(*)
	f	New Rearing Tank	10			1	8	55	9 Nos	(** 2
	:	Three wheelers Vehicles with ice Box	1	1		-	8	15	NIL	Vehicle has been purchased but documentation has to be done.
		Livlihood Support to Fishers	103				25	37	NIL	Half payment for 82 nos of beneficiaries has been completed.
6	Environment & Forest Department	CAMPA				- 2		- 121	15	(#)
		Maintenance of 1.5 ha, Nursery at Saibari	2	100%	*		æ	18	(8 9))(*)
		4th year maintn. 3.60 ha. Bio-diversity park at Batiamari		100%		15	.5		255	17%
7	Bhabanipur Division, Irrigation, Sarupeta	NA	1 no under NABARD XXIX -RIDF	NA	NA	50%	NA	NA	NA	(8)
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1	-	×	12	22	Yes	196	N-S
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1	yes		is.	2	35	0 # 0) *)
9	PHED	*:			- 2	- 2		1.5	7.63	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of	Current Year		rices- Categor physical prog		of works based on	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of 10 Baded AYUSH Hospital at Bajali under State Annual Action Plan (SAAP) for 2022-23 & 2023-24 (Rs 7.50 Crore)		ŝ	8	100	ä	2	Not Started	(*)
		Painting and necessary repairing of the District Court building, Bajali in Bajali District (Rs 14.538 L)		-	×		12		Not Started	526
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali at Pathsala (Rs 4.60 L)	2 Nos	-	×	×	×	3	Not Started	(IF)
		Repair /Renovation of the roof of the residential quarter of the Chief Judicial Magitrate, Bajali & Some repair works on the false ceiling & work of Motor Pump of the residential Bunglow of District & Session Judge,Bajali, Pathsala (Rs 11.692 L	2.103		55	15	5	82	Not Started	-5
		Construction Of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam		5	×	la	10	87	Not Started	(#S
11	PWD (ROADS)	•	15			- 15		-		1076
12	Handloom Textile & Sericulture	-	ą.	*	8	12	8	22	•	\$100 m
13	A. H. & Veterinary (Dairy Development)	NADCP 1. FMD Round - III	420433 Doses		99%	i i	:	×.	(8)	Completed
		NADCP 2. Brucella Round-II	26384 Doses		8	*	26%			Vaccination is going on
		NADCP 3. CSF	5000 Doses	100%		15	8	85		Completed

.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of			rices- Categor physical prog		of works based on	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	***		1 (94.02%)		×	-		The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	ã		(2000)	100	***			Work just started
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti- Erosion and bank Protection measures at different reaches	NIL	*	1 (77%)	il in the second		8	114s	Work in progress.
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	NIL		1 (75%)		38	æ		Work in progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	NIL	2	1 (81.40%)		38	9	(m)	Work in progress.
15	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	11	it.	99%	s	61	et .	(#S	(*)
16	Soil Conservation Department	WDC-PMKSY 2.0	Nil		1		Nil		-	
	₩	RIDF	1 No.	(aux)	1 No.	122		in the same of	1245	Work in progress
		SOPD-G	242	***	344	225		***	322	
17	Cooperation Department	NIL	12	2		7 3	- 2	12	183	820

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of			ices- Categor physical prog		of works based or	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
18	P&RD	PMAY(G)	-				- 64	- 50	0.00	
	(Bhawanipur Dev. Block)	15th FFC - A.P Level				- 1	- 84	- 33	(48)	1943
		15th FFC G.P Level						34	0.00	- SE
- 1		MGNREGA		9		3		24	0.00	(m)
- 1		RGSA		-	¥	1.0	12	- 12		3.0
		NSAP	19	*			19	94	383	(4)
		Amrit Sarovar		- 9		18	2	19	(4)	(6)
19	P&RD (Bajali Dev. Block)	PMAY(G)	39	-	*	*	8:	8:	580	(8)
		15th FFC - A.P Level				- 6		1 10	380	3-2
- 1		15th FFC G.P Level				-	- 8			(20)
		MGNREGA				*	- 10	- 14	S#3	
- 1		RGSA					18	85	200	(2)
		NSAP					- 18	35		100
		Amrit Sarovar		*			18			3-2
20	Education	ACR,	2		2	0	0	0	0	
		GIRLS TOILET	3	3	0	0	0	0	0	
- 1		BOYS TOILET	8	8	0	.0	0	0	0	85
- 1		RAMP	3	3	.0	0	0	0	0	
- 1		DY. BOYS TOILET	22	22	0	0	0	0	0	1071
		DY.GIRLS TOILET	9	9	0	0	0	0	0	3.2
- 1		CHILDREN & ADOLOCENT LIBRARY	30	0	0	0	30	0	0	
21	Industries, Commerce & Public Enterprise Department	NA	NA	NA	NA	NA	NA	NA	NA	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current		Current Year		rices- Categor physical prog		of works based or	n Remarks
		CONTRACTOR CONTRACTOR	Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Co-constants
22	Health & Family Welfare	Construction of BPHU at Bhawanipur BPHC in Bajali under PM-ABHIM in turnkey basis	31	100%	14	R	æ	¥	322	Completed
		Construction of Co-location of AYUSH OPD at Barbang PHC in Bajali under NHM, Assam.	1	100%			8	8	196	Completed
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 75% ii) Sarupeta MPHC - 70% iii) Patacharkuchi MPHC - 60% iv) Hathinapur SC - 6% s\ X baradhar, SC - 55%	ij.	2	œ	50-74%	©.	2	1527	Land not available at Hathinapur SC so proposal submitted to NHM, SHQ for alternate site proposed at Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 90% iii) Ratanpus SC - 70% iii) Bairagi SC - 0% iv) Bhalaguri SC - 0% i) Bhasagan SC - 0%	ĝ	2	ā	15	12	1-25%	250	Land not available at Bairagi SC, Bhalaguri SC & Bharegaon SC so proposal submitted to NHM, SHQ for alternate site proposed at Bhogpur SC, Dhemsa MPHC & Gomura SC respectively.
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1		8	50-74%	9	39	•	Work in progress (65%)
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	8	5	2.	Not started	Work will commence shortly
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	9	8	(8)	8	1-25%	2	Work in progress

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of	Current Year	works / Serv the stage of			of works based on	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	11000-1111-1011
		Construction of Buildingless Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-		3	3	1-25%		Work in progress
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	3	-	×	æ	5-	1-25%	122	Work in progress
		Construction of Buildingless Sub Health Centre in Dalimor Vitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.		-	×	*	3	1-25%	:::	Work in progress
23	Handloon Textile & Scriculture	8	*			æ	Ħ	æ	3.00	683
24	PWD NH	. 2	62	¥)	1 2	[8	- 12	, <u>C</u>	740	1727
25	Cultural Affairs.	-	12.1		- 0	-	92	- 02	(a)	7,54
26	Labour Welfare,		126	្		-	12	55	721	1121
27	Sports and Youth Welfare.	- B	-	12	្ទ			12		- T
28	Women & Child Development.	8	S	i i	9	1 2	92	12	68	74
29	Revenue and Disaster Management	8	841	-	*			39	0.00	(8)
30	Excise.			-		3	- 2	-		55
31	Transport.		-	-	-	2 -		15		Ø76
32	Tourism.	-	-		-		-		-	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin, Dept,	Name of Scheme		Number of date of last delay in con		yed for con Year-Categor	npletion - a ise works b	s on the lass	Progress of last Finance	of Pending ial Year-Cat	works of p legorise wor	revious Yea ks based on	rs pending the stage of	as on the last date of physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta		72 8 3		1992	*	250	8	34	8	8	8	88	891	55
2	Agri. Engineering	RIDF-II						.6							
		RIDF- XVI		-		- 2	-	- 2		- 2		- 4	92		- 2
		RIDF-XVII	(6)		39	⊕	390	€	130	- 83	188	- 88	25	9.1	86
72		SMAM		- 2		-				- 4	-	- 2	-	-	- 2
3	A. H. & Veterinary Department, Barpeta	Rural Backyard Sheep & Goat Dev. Scheme Phase-II	5.15	Yes	S#1	=		T	100%	Fi Fi	-	=	-		Completed
		Awarness workshop & Introductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder Dev.	(11)	Yes	18	8		13	100%	ē	. 80	, E)	100	E4 .	Completed
		Rural Buckyurd Sheep & Gout Dev. Scheme Phase-II (Only for Bajali Dist)	(10)	Yes	33.	0.0	=	13	100%	8	-50	20	:50	2	Completed
		Hand Driven Chaff Cutter	1	Yes		2	-	1	100%	8	527	38	140		Completed
4	FCS & CA	NFSA/13	NIL		13451	24	140	18	41		1.00	97	-	149	27
5	Fishery Department	PMMSV 2021-22		- 9			(F)	- 8	[4]	- 3	196	34	541	130	5
		New pond construction	135	- 1	892	- 2	3.63	- 60	140	34	247	45	Se .	201	20
		New Rearing Tank	7	7	549	- 8	545	- G	545	- %	201	93	Sa	*	28
		Inputs for Fish Farmers	6	6	(Fall	9	190	÷	, A	, œ	3	. 3	141	(4)	10
		Backyard Ornamantal Unit	_1_	- 1	720	- 22	248	- 8	180	- 89	80	2		620	38
		Fish Hatchery	1	1	5.50	(0)	0±0	- 8	580	32	22.1	35	24	0.00	8.

S.No	Admin, Deps,	Name of Scheme	on the last date of	dalar la gons	Years dela Financial pletion,	yed for con Year-Categor	npletion - a	s on the last based on the	Progress o	of Pending ial Year-Cat	works of p tegorise wo	revious Yes	urs pending the stage of	as on the last date of physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood support to Fishers	U.S.	33	588	55	888	8. 1	825	18	835	38	S7.	628	\$à
		FL Stocking in Wet land	-	- 2	198	·	(F)	2	(4)	9	19	93	1 34 1	(48)	황
6	Environment & Forest Department	-	-	@	1981	*	0.00	=	186	9.	897	*	9	1961	₽
7	Bhabanipur	SOPD-2019-20	7.			7	-		120	2	120	2 -	-	120	21
	Division,Irrigation,Sarupe ta	Restoration of Rupulii FIS under SOPD-G	1 No	NA	NA	3	NA	3	NA	NA	62%	NA	NA	NA	56
		SOPD -2022-23	-			(8)	(4)	-		*	100	183	-		83
		Hybrid Irrigation Scheme (Solar Electric) under SOPD-G	1	0.25 years	NA	NA	NA	0.25 years	100%	NA	NA.	NA	NA	NA	58
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	1	*	383	8		8	Yes	æ	Yes	ăr.	er.	382	Physical Progress=95%
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(trrigation), Patacharkuchi	1	29	548 2	8	843		Yes	55		**		es.	Physical Progress=75%
		Installation of Solar and Electrically operated. Hybrid Tube Well Scheme under Pattecharkuchi LAC in Barpeta District(6 points) under RIDF- XXIX (NABARD) for the year 2023-24.	Na		(38)	3	0.00	×	Yes	20	887		0.	997	æ
		Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022- 23	Nil	Nil		20	-	*	Yes	81		9		142	40
9	PHED			- 2	-	-	5000		1900	92	-			7.0	¥()

S.No	Admin, Dept,	Name of Scheme	on the last date of	Number of date of last delay in con	Years dela Financial Y apletion.	yed for con Year-Categor	ipletion - : ise works	s on the last based on the	Progress of last Finance	of Pending ial Year-Ca	works of p tegorise wo	revious Yerks based on	urs pending the stage of	g as on the last date of of physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	PWD Bajali District &	SOPD-2019-20		- 2		- 8	5.67		250	120	130	. 35	(4)	(4)	- 9
	Bongaigaon District Territorial Building Division, Pathsala	Construction of inspection Bungalow at Patacharkuchi in Barpeta District (Providing GF & FF)	1 No	*	1.6 Years		(0)	1.6 Years	100%	*	2301	*	(90)	200	180
	100	SOPD -2020-21		- 4								-			
		West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali.		22	hari	8	1001	S	100%	¥	25	- 25	Si	55A	20
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2)		12	823	8	353	- 8	100%	- 1	853	8	271	1923	<u> </u>
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University		18	393	*	333	8	100%	8	250	8	20	9 2 9	8)
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali	6 Nos	×	(8)	×	(6)	×	100%	*				50)	68
		General repairing of Women Hostel at Bhastadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhastadev university		20	-		(96)		100%	*	(4)	8	36	147	2%
		Construction of Brick Boundary wall at Campus of Bhattadev University		0.7 Years			*	0.7 Years	25	100%	91	. 8	8	Work completed	8
		SOPD -2022-23		s	1922	×	(*	191	2	8.5	57	5.	-	RF .
		Construction of Bhattadev University at Bajali, Assam		9	7388	8	(93)	8	40.	(A)	380	83	55%	1st slab of 6 No block completed & 2nd slab of VC residence completed	8 2
		Construction of Integrated Office of the Deputy Commissioner, Bajali		*	100	*	(3)	×		87	19-00	87	16%	Shuttering of work for ground slab is going on	89

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of		Years dela Financial ' apletion.	iyed for con Year-Categor	n pletion - a ise works b	s on the lust based on the	Progress of last Finance	of Pending ial Year-Cat	works of p tegorise wo	revious Ye	ars pending the stage (g as on the last date of f physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of proposed District Sports Stadium Complex at Titkagarix Sports play ground, Bajali		88		8	e.	8	30	Ŕ	. 20	8.	0%	Estimate for Earth filling has been submitted	ā.
		Upgradation of Govt. Polytechnic and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part-B) (Govt. ITI of Puthsala)		8	100	*	*	*	(8)	83		*	(2)	*	f %
		Upgradation of Govt. Poly, and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos of ITI/Polytechnic of Assum (Part-A)		æ					1911	*	(4)		25%	Work in Progress	#2
		Upgradation of Govt. Poly, and ITI in Assam as Centre of Excellence (Construction of Workshap and Tech- Lab) at 61 nos of ITI/Polytechnic of Assam (Part -B)		8	986	2	28	¥	180	9	121	s	35%	Walling works is in progress and toilets block completed.	Li Li
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali		8	130		523	8		*	es:	88	48%	Walling work is going on	£0
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	2	1 Nos	2	320	1 Nos	100	81%	631	2	85.1	1528	Package AS 01 455 (Bridge 5/1 in progress) Br No 5/2 completed
		SOPD (FDR)	1 Nos	×	1 Nos	8		1 Nos	20	8	81	8	20%	20	Construction of RCC Br.No. 1/1 to Balartar Barnalicuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
		RIDF XXVII (2020-21)	9 Nos	1 Nos		0		9 Nos	100%	9	a.	0		520	Construction of Road (1) from Tihu Bongson Road to Bezkuchi via Barahan (Berochupa), Length – 2.40 Km & (2) from 7th Km of Tihu Doormai Road to Natun Bagapara village Length = 2.580 Km

S.No	Admin, Dept,	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of las delay in cor	Years dela Financial apletion.	yed for con Year-Categor	n pletion - a ise works b	s on the lust	Progress last Financ	of Pending cial Year-Ca	works of p tegorise wo	revious Ye	ars pending the stage of	as on the last date o	of Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	-
				1 Nos		8	8:8			75%	8511	**	QT I		Construction of Road cum Embankment on ME along R/B of river Pahumum under RIDF_XXVII of NABARD for the year 202 22. pkg no-RE_RIDF-XXVII_Patachurkuch 02(Bhawanipur LAC)
				1 Nos		24	648	×	Sal	75%	Sir	925			Construction of Road cum embunkment on ME along R/B of river Palumara under RIDF, XXVII of NABARD for the year 202 22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE RIDF- XXVII [Shubaniper Ol. (Blawanipur LAC)
				1 Nos	(*)	181	383	8		93%	34.	έz	50	19.	Construction of Road cum embankment on MeE along R/B of river Rupahi under RIDE_XXVII on NABARD for the year 2/02 22. Package No.RE_RIDF-XXVII_Bhabanipur_03. (Bhawamipur LAC)
				1 Nos		8		-		8	6.0	45%	341	54 9	Construction of RCC Bridge (1) Br. No 2/2 on Kuwrehagi to Maguri Road Bridge (Length- 35.00 M)
				1 Nos	(*)				227	*	28	*	22%	19.1	Construction of RCC Bridge (2) RCC Bridge Be no 1/2 (Length- 35.00 M) on Ghelengpur to Bagapara Road
				1Nos	rae:		(Var)		91	ā	68%	ET.	53.4	560	Construction of Road on M/E along L/B of Deojan & Kaklin under RIDF-XXVII of NABARD for the year 2021-120/kg no RE_RIDF_XXVII_Patacharkuchi_01

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of date of last delay in con	Years dela Financial apletion.	yed for con Year-Categor	n pletion - a ise works b	s on the last	Progress of last Finance	of Pending cial Year-Cat	works of p egorise wo	revious Yes ks based on	urs pending the stage of	as on the last date of physical progress	r Remarks
			previous Financial Year	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	254	8	324	8	.	93%	89	8	20	5 X	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF XXVII of NABARD for the year 202 22(From Ch 0.00m to Ch 2100.00M) pkg zo-RE_RIDF-XXVII_bhawamipur-02
				1Nos		(8)		5	100%	8	37	336	*	20	Construction of Patacharkuchi Anchali Rosa (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the yea 2020-21
		XXVIII 2022-23, NABARD		3	:00		(8)	1 No		*	**	25%	•	886	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVIII of NABARD for the year 2022-23. Package No.RE/RIDF- XXVIII/Blabanipur*I. (Blawanipur LAC)
		MMPPNA 2022-23	5Nos	I Nos	140	¥.		5	4	2	55%	¥	24	977	Construction of Road from Bangaon Kaskur Road Bhaluki High School to Helana via Hajirapara Road including Routine Maintanence for 4 Years Under Mukhyu Mantrir Paki Path Nirman Auchani for the year 2022-23
				1 Nos		390		8	100%	80	75%	380	200	•	Construction of Road from 10th KM of SNAS at Saderi Dakhin Supa to NH 127 at Saderi Bazaer including link Road, Patacharkuchi Anchali to Akaya Satra, Patacharkuchi Rampur Road (Sariah to Bhaluki) including Routine Maintanence for
				INos	\$#\$	20	(25)	8	311	20	32.	25%	8	553	Construction of Road from 128 No Baghmar G.P. Office to Hudukhata Naosaii Baitamari Sericukure Office and Baitamari Siva Mandi including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Auchami for the year 2022-23
				lNos	XaX		XeX	¥	121	¥	127	35%	Fact	121	Construction of Road from Bhotantia Mohitara to wards Tengapakritol (Saderichowk to Tengapakritol) including Rostine Maintaneruce for 4 Years Under Mukhya Martir Paki Path Nirman Auchani for the year 2022-23

S.No	Admin, Dept.	Name of Sebeme	Total Number of Works pending as on the last date of	Number of date of las delay in coe	Financial '	yed for con Year-Categor	n pletion - a ise works b	s on the last based on the	Progress	of Pending cial Year-Ca	works of p tegorise wo	revious Ye	ars pending the stage of	as on the last date o	Remarks
			previous Financial Year	Less than 1 Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	(4)	*	(8)	¥	æ:	75%	*	*	181	361	Construction of Road from Ratusper ILS to Ratusper PHC. Bibria to Santipur (Debignes) Bond, Bioteprostator Goths Sarts to Robober Baghmus, P.W.D. Road vi North Karmopy College, Saskander Stat Niketan High School, Baghman CHC. Baghmus Forest Office including Roatine Maintenance for 4 Years Under Mukhya Maintenance for 4 Years Under Mukhya Maintenance for 4 Years Under Mukhya Munter Palel Path Numan Aucham for the year 2022-23
		(MMPPNA 2022-23)	2 Nos	1Nos		8		2 Nos	3.	80%	8	8		85×	Periodic Renewal of Uluwa Bhogeswari Mandir Road (Millor Chowk to Madhari Chowk), Pathsala CHC to NH 152 under Mulchya Mantrir Path Nabikaran Aschani under Patacharkuchi LAC for the year 2022- 23
				INos	3±5		*	ā	881	ā	40%	25	30	3 2	Periodic Renewal of Nityanan Nittananda Saderi Naosali Jalah Road (Saderi Nittananda Anandapur Sathisaruka Road) Part, Helana Nalbari Supa, Upornoi to Ulua Read, Gisekengarar Bagapara Road under Mikhya Mantrir Pah Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		(MMUPPNA 2022-23)	I No	INos			•	1 No		3(4.3)		8	15%	(*)	Improvement of Tihu bongaon road under Mukhya Mantrir Umoto Pakipath Nirman Achuni for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC
		(MMMPA 2022-23)	1 No.	1Nos		*	-	1 No	12.0	75	3	91	a	541	Construction of Road cum Embankment on M/E ulong L/B of River Palaumara for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	l No	1Nos		8		1 No	激	9.	824	2	16%	952	Improvement & upgradation of Sarthebari Pathsala Road under ASRIP
12	Handloom Textile & Sericulture			9:	0.00		(30)		327	8	82%			(96)	(R)

S.No	Admin, Dept.	Name of Scheme	pending as on the last date of	Number of date of last delay in con		yed for con Year-Categor	npletion - a ise works l	s on the luss pased on the						as on the last date of physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
13	A. H. & Veterinary Department (Dairy Development)	Rural Backyard Sheep & Goat Dev. Scheme Phase-II	1	Yes	16	100	120	ī	100%	30	23	83	201	<u> </u>	Completed
		Awarness workshop &Introductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder Dev.	1	Yes		9		Ţ.	100%	18	-	=	Gest .	(4)	Completed
		Rural Backyard Sheep & Goat Dev. Scheme Phase-II (Only for Bajali Dist)	ı	Yes	=	=		1	100%	E	==	2	187	P	Completed
		Hand Driven Chaff Cutter	1	Yes		E E	18	ï	100%	131		12		147	Completed
14	Water Resources Department, Bajali W.R. Division, Pathsala	Closing of breach at Medhikuchi Alongwith recomponent of Paluumara R/B ernkt. From Kathalimurighat to BH PWD Road including A/E and bank protection measures at different reaches	1	8	543	*	*		888	1		a	2	28 0	Ongoing scheme under Barpeta W.R. Division, Barpeta and the same handed over to Bajali W.R. Division on 19/12/2023
		Reconstruction of breached embankment at Ch. 2.51 km, 2.55 km, 2.60 km including improvement of RB oribankment of Rupobi River Rupobi - Bhuyarur PWD Road at Madhapur to Kathalmarighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	1	8	, ES	8	**	8	330	1	*	8	20	缴	Ongoing scheme under Barpeta W.R. Division, Barpeta and the same handed over to Bajali W.R. Division on 18/01/2024
15	APDCL, Pathsala	¥.		-	(64)		1/200	2	san .	12	-	100	Sa.	900	25
-92			. 🖘												
16	Soil Conservation Depart			- 5		- 5		-	-	1	-		-	20	
				-		-	4	-		-		-	-	4	*
17	Cooperation Department	NIL	1000	- 8	393	-	300	- 8		- 8	265		-	595	8
18	P&RD	PMAY(G)		- 2		120	(4)	-		- 2	-	-	-		**

S.No	Admin, Dept,	Name of Scheme	Total Number of Works pending as on the last date of	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. Progress of Pending works of previous Years pending as on the last date of delay in completion.											Remarks
			previous Financial Year	Less than 1 Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	(Bhawanipur Dev. Block)	MGNREGA	1,000	¥	3.00		(4)	2	190	120	180	. 98	90	(4)	9
		NSAP		- 00	1000										
		15TH Finance	1.5	100	188		350	12	-		320	\$	19.		
		RGSA	-			~	-	1-1	-	-	-	-	-	-	
		Amrit Sarovar			Tar .		14								
19	P&RD (Bajali Dev. Block)	PMAY(G)	-			-				-		-			
		MGNREGA	-		0.00	- 12	0.00		-		7.		-		
		NSAP	-		100		5.00	-	-	-	29.0	90	5-41	190	20
		15TH Finance		- 2	100	- 2	-	2	-	1 2	-	- 2		- 2	1
		RGSA		- 2				-			-		-	74.5	
		Amrit Sarovar				-									
20	Education	ACR.	NO.	0	0	0	0	0	0	0	0	0	0	0	
		GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	,
		BOYS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	
		RAMP	NO	0	0	0	0	0	0	0	0	0	0	0	
		DY.TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	
		DY.GRES TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	
21	Industries, Commerce & Public Enterprise Department	NA NA	NA	NA	NA	NA	NA	NA.	NA	NA	NA	NA	NA.	NA	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is allotted to DICC for implementation
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	T	0	0	0	1	0	1	0	0	0	0	Present progress of work 97%. Work in progress.
23	Handloon Textile & Sericulture	-	623	2	120	22	mi	23	326	¥	257	81	3.1	3476	2
24	PWD NH		1,000	2	3.00		(F)	2	149	120	595	- 10	(40)	- 1	#E
25	Cultural Affairs.			-						-					
26	Labour Welfare.		322	¥	198	- S	130	- 9	87	13	187	43	50	130	39
27	Sports and Youth Walfare.	2		12	146	32	342	×		(4)	(4)	\$3		840	
28	Women & Child Development	8	100		.083	-	(.0)		- 1	±.	98		- 1	1993	**
29	Revenue and Disaster Management.	2	68	8	ia:	8	1201	8	259	8	200	- 2	51	4	£
30	Excise.	5.	1 100			-		-	-					0.57	-
31	Transport.	I E	196	9	0.00	8	1993	8	545	- 83	340	- 23	3	31	82
32	Tourism.	-	-	-	-	-		-	-	-	-		-	-	