

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of November'2025.
Date & Time	07-11-2025 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line	
1	Economic Development	P&RD		<ul style="list-style-type: none"> To take necessary action to submit the details of eligible beneficiaries under the Orunodoi Scheme 3.0 along with the polling station details and GP name by 15th Nov'2025. To take necessary steps to share the GPS coordinates of all identified water bodies/Amrit Sarovor with the Government. To ensure earth filling along the side beam of constructed Block Paver roads. 	BDO, Bajali & Bhawanipur Dev. Block.	
				<ul style="list-style-type: none"> To co-ordinate with EE, PHED, Bajali and to provide land for construction of "Compost Pit" to them. 	BDO, Bajali & Bhawanipur Dev. Block, EE, PHED, Bajali	
		Handloom & Textiles		<ul style="list-style-type: none"> To visit weaving Co-operative Societies under Nalbari District and accordingly take necessary action to increase production and sale of traditional Gamocha, Mekhela Sadar etc. through SHGs and other weaving Co-operative Societies. 	Asstt. Director, Handloom & Textile, Bajali & DPM, ASRLM, Bajali	
		Economics & Statistics			<ul style="list-style-type: none"> To take necessary steps for the formation of District Level committee (DLC) on District Domestic Product (DDP). 	Dy. Director Economics & Statistics, Barpeta.
					<ul style="list-style-type: none"> To take necessary steps to submit updated report on District Domestic Product (DDP). 	All HoDs
		Fishery			<ul style="list-style-type: none"> To conduct training on Duckery farming for the Rural Women under Bajali Dev. Block and take necessary steps for opening of Duckery farm accordingly. To take necessary steps to distribute the fish seed amongst the beneficiaries and submit compliance report to the undersigned. 	DFDO, Bajali & SDFDO, Bajali
Agriculture			<ul style="list-style-type: none"> To engage all Gaon Pradhan as Operator for Farmer Registry under Agri stack. 	DAO, Barpeta, SDAO, Bajali.		

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Revenue and Disaster Management.		<ul style="list-style-type: none"> Reviewed 	
		Soil conservation		<ul style="list-style-type: none"> To take necessary steps to complete the scheme "Boulder retaining wall (Stone Masonry) on bank of Turkunijan" in the village Nalipara Bhethua within the stipulated time. 	Divisional Officer, Soil Conservation, Barpeta
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> To take necessary steps for immediate sanction of KCC loan to the eligible beneficiaries. 	DVO, Bajali/LDM, Barpeta
				<ul style="list-style-type: none"> To conduct ASF test at the Piggery Farms where some unnatural symptoms are noticed in the animals and take action accordingly. 	DVO, Bajali
		Sericulture		<ul style="list-style-type: none"> Reviewed. 	
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To take necessary steps to resolve issues related to construction & widening of damaged connecting road to Industrial Estate, Titka and submit compliance report to the undersigned. 	GM, DICC, Barpeta (i/c, Bajali)
		Agriculture (Engineering)		<ul style="list-style-type: none"> Reviewed 	
		Co-Operation		<ul style="list-style-type: none"> To take necessary action to register dairy cooperatives for Dhensa and Bilashipara Gaon Panchayats. 	DVO, Bajali, Dy. Director, Dairy Development, Nalbari & DRCS, Barpeta.
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> To take necessary steps for conduct of "GURU Scheme (Indigenous Trade Training)" for the trade for Pottery Handicraft in the district. To apprise the undersigned on all upcoming training programmes. 	DPM, Assam Skill Dev. Mission, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> To conduct a joint visit to ITI, Pathsala at Titka and submit a detailed report to the undersigned. 	Asfaque Laskar, ACS, AC, Bajali & DPM, Assam Skill Dev. Mission, Barpeta (i/c Bajali)
		Dairy Development		<ul style="list-style-type: none"> Reviewed 	
2	Social Sector	Women & Child Development.		<ul style="list-style-type: none"> To take necessary steps to nominate 5 male employees as Master Trainer for training on Adi Karmayogi. 	All HoDs.
		Health and Family		<ul style="list-style-type: none"> To take necessary steps to organize a special camp for issuing disability certificates to eligible Divyanga beneficiaries under the Orunodoi Scheme. To ensure that all the TB patients should get the benefits of Nikshay Mitra and submit a compliance report to the undersigned. To take a review of Bibechok scheme and submit report to the undersigned. To conduct a drive for "SPARSH -The TOUCH" and submit a detail report to the undersigned. 	Joint Director of Health, Barpeta (i/c, Bajali)/SDM & HO (HQ), Bajali/DPM (NHM) Bajali.

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				<ul style="list-style-type: none"> To ensure the presence of Doctors and Staffs in the Hospital as per the schedule in the Hospitals etc. To take necessary steps for conduct of awareness drive and medical test to detect Sickle cell Anemia amongst the Tribal population and take action accordingly and submit a report. 	
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> Reviewed 	
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To take necessary steps so that the concerned Principal of the school of unsuccessful students in H.S final examination should take special care for preparation of their students for the upcoming H.S final examination. To ensure that the unsuccessful students of H.S final examination should fill up their examination form for the upcoming H.S final examination. 	IS/DEEO, Barpeta (i/c Bajali)
		Sports and Youth Welfare		<ul style="list-style-type: none"> Reviewed 	
		Labour Welfare		<ul style="list-style-type: none"> To take necessary action on the actionable points on "Bonded Labour" and submit a compliance report. 	Labour Officer, Barpeta
		Cultural Affairs		<ul style="list-style-type: none"> Reviewed 	
3	Infrastructure	Public Health Engineering		<ul style="list-style-type: none"> To provide Completion Certificate of the repaired transformer and other related items of PWSS to the BDO, Bajali Development Block. To take necessary steps to ensure smooth and timely payment of salaries to the Jal Mitras. 	EE, PHED, Bajali
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> To take necessary steps to gear up the progress of construction & widening of damaged connecting road to Industries Estate, Titka complete the same within stipulated time. To take necessary steps repair the damaged Dumuria road and submit compliance report. To ensure earth filling along the side beam of constructed Block Paver roads. 	EE, PWRD, Bajali / Bhawanipur Pakabetbari Sorbhog TT Road Div.
		ASRLM		<ul style="list-style-type: none"> To take necessary steps to make an agreement for 11 months for the allotted building of Govindapur High School to CLF office with the Concerned Govt. Department and submit a compliance report. 	DPM, ASRLM, Bajali & IS/DEEO, Barpeta (i/c Bajali)
		Transport		<ul style="list-style-type: none"> To take necessary action and submit inspection report of vehicle above 15 years old by MVI to the undersigned. 	All HoDs

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Power (APDCL)		<ul style="list-style-type: none"> To take necessary steps to resolve the issue of the low-hanging power line near Rihabari L.P. School and ensure safety in the vicinity and submit a compliance report. 	AGM, APDCL, Bajali
		Housing and Urban Affairs		<ul style="list-style-type: none"> Reviewed 	
		Irrigation		<ul style="list-style-type: none"> Reviewed 	
		Public Works NH & Building.		<ul style="list-style-type: none"> To take necessary steps to complete work of Integrated DC Office building, Bajali within February' 2026. To take necessary steps to complete MPLAD Schemes "Construction of RCC school building for special children under the STUDENTS WELFARE MISSION, at Pathsala, Bajali" within stipulated time 	E.E, PWD (B), Bajali
		Tourism		<ul style="list-style-type: none"> Reviewed. 	
		Water Resource		<ul style="list-style-type: none"> Reviewed. 	
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> To increase the frequency of excise raids to comply with the targets already conveyed district wise. 	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> In view of the census operation 2027 all Circle Officers cum Charge Officers are directed to verify Village Directory as per census code and to report any correction in terms of any discrepancies viz.- name, area, locality etc. must be intimated to the District Commissioner cum Principal Census Officer as per census format immediately for further intervention. 	CO, Bajali & Sarupeta Rev, Circle.
		Environment and Forest.		<ul style="list-style-type: none"> To closely monitor illegal earth cutting in the district and to enforce regular raids against habitual offenders. 	DFO, NK Div. Rangia
5	Finance Planning	Transformation and Development.	MLAAD/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for timely release of funds & early completion of schemes. 	DDC, Bajali
			MPLAD Schemes	<ul style="list-style-type: none"> To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs and submit all other relevant documents to the undersigned. 	BDOs, Bajali & Bhawanipur Dev. Block/ EO, Pathsala MB/ EE, PWD (B), Bajali.
		Finance	APY, PMSBY, PMJJBY, NEDP	<ul style="list-style-type: none"> To take necessary action for smooth disbursement of loans to the eligible beneficiaries. 	LDM, Barpeta (i/c Bajali)
			Sales Tax	<ul style="list-style-type: none"> To conduct an enquiry of Shops/ Shopping Malls to check whether they implemented the new GST slabs or not and take necessary action accordingly and submit a compliance report to the undersigned. 	Superintendent of Taxes, Barpeta

Category-B: Theme Specific

Sl. No	Theme	Administrative Department	Scheme/Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- All HoDs are to facilitate individuals who have rendered extraordinary service to society by 10th November 2025.
- To give priority to tribal areas in the planning and implementation of development schemes.
- To highlight the Inter-Departmental issues at the DDC meeting.
- All HoDs to share photos, videos, write-ups etc. regarding success stories.
- All Officers/ Staffs should maintain respectful & courteous behaviour while dealing with public and discharge public service without undue delay. The HoDs are directed to instruct their subordinate staffs accordingly.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 2 times in a month and submit report with photographs before next DDC meeting.
- All Head of Departments to submit the soft copies of Annexure- A, B, C & D for the DDC meeting every month as per proper format.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.



District Commissioner,
Bajali *ps*

Dated- 20/11/2025

Memo No: BJDV-7/2021/Pt-II/157-A/4812-A

Copy forwarded for kind information to:

1. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
2. The Staff Officer to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. Smti. Pranita Baishya Saikia, Chief of Division(i/c), T&D Dept., H.Q, Dispur, Ghy- 06.
7. All Members present in the DDC meeting.



District Commissioner,
Bajali *ps*

Monthly status of Fund receipt and utilisation for the Month of October' 2025

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Othe rs-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture, Barpeta	NFSNM	AS10	CSS	-	-	-	-	84000	-	84000	-	84000	0	-	-	-	-	-	-
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMKSY-PDMC	AS214	CSS	-	-	-	-	96000	-	96000	-	96000	0	-	-	-	-	-	-
		RKVY	AS9	CSS	-	-	-	-	121000	-	121000	-	121000	0	-	-	-	-	-	-
		CSS-ATMA	AS52	CSS	-	-	-	-	614800	-	614800	-	614800	0	-	-	-	-	-	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PM-KISAN	ICICI Bank, Barpeta Road	CS	-	-	-	85000	-	85000	-	85000	0	-	-	-	-	-	-	
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF XXIX scheme from 2024-25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Already available Rs.92.8 Lacs for 65 Solar pump under RIDF XXIX scheme from 2024-25
		RIDF XXX scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.43.5 Lacs for 30 Solar Pumps under RIDF XXX scheme (2025-26)
		VLFMB scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.19 Lacs for 2 units of VLFMB scheme (2025-26)
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1. Rs.22.5 Lacs for 18 Power Tillers (18 Power tillers) under SMAM scheme (2025-26) 2. Rs.4.5 Lacs (Max) for 1 Tractor under SMAM scheme (2025-26)	

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA		
4	FPD & CA Bajali	Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	0	0	12345007.50	4115002.50	12345007.50	4115002.50	16460010.00	12345007.50	4115002.50	NA	NA	0	0.00	1. Agent Commission (CS+SS) for the period of April/2025 to October/2025 is already released		
		Transportation Cost	PFMS CODE - 4048	CS/ STATE	0	0	0	0	68.53.658.00	55.74.308.00	68.53.658.00	55.74.308.00	1,24,27,966.00	68.53.658.00	55.74.308.00	NA	NA	0	0.00	1. Transportation Cost (CS+SS) for the period of April/2025 to October/2025 is already released		
		Consumer Welfare Fund	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Smart Public Distribution	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Fair Price Shop Automation under NFSA	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Consumer Awareness Activities	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		AAMAR DUKAN		STATE	0	0	0	0	0													
		Samabai Sabalakaran		STATE	0	0	0	0	NA	2743448.00	NA	2743448.00	NA	2743448.00	NA	2743448.00	NA	NA	0	0.00	1. Samabai Sabalakaran for the period of March/25 to October/25 is Already released	
		Construction of Godown	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		End-to-End Computerization	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		State Consumer Helpline	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Strengthening of Consumer Commission	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Confonet Project	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Paddy Procurement	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Rice Fortification	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
5	Fishery Department	PMMSY	DIS/PMS/036	CSS	2411490	325610	0	0	0	0	2411490	325610	2737100	1619490	237610	NIL	NIL	NIL	NIL			
6	Environment and Forest Department	CAMPA	-	CS (State CAMPA)	NA	NA	NA	NA	162138	-	162138	-	84912	77226 (48%)	-	NIL	NO	NIL	84912	-		
			-	CS (State CAMPA)	NA	NA	NA	NA	1501986	-	1501986	-	0	1501986 (100%)	-	NIL	NO	NIL	0	-		
		RKVY	-	CS(RKVY)	NA	NA	NA	NA	500000	-	500000	-	18269	481731 (97%)	-	NIL	NO	NIL	18269	-		

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7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation,	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	
8	Tihu Bajali Division Irrigation, Tihu	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23	ASKK000 07274 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-	
9	PHED	Piped Water Supply Schemes	-	CS & State	1,15,660.00	12,841.00	NA	NA	3,94,85,705.00	43,87,301.00	13,69,687.00	1,52,187.00	Nil	13,69,687.00	1,52,187.00	0	Yes	NA	NA	-	
10	PWD Bajali District Territorial Building Division, Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali		State					Nil	2818.48	Nil	202.23	2616.25	Nil	1945.92 (47.28%)	No	Yes	No	No		
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		State					Nil	3059.078	Nil	303.56	3059.078	Nil	735.06 (21%)	No	Yes	No	No		
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsalsal ITI, Bongaigaon ITI & Bongaigaon Poly) (Part -A) (Rs 930.27L)		State						Nil	44.44	Nil	Nil	44.44	Nil	844.434 (94%)	No	Yes	No	No	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsalsal ITI, Bongaigaon ITI & Bongaigaon Poly) (Part -B) Rs 580.65 L		State						Nil	4.187	Nil	Nil	4.187	Nil	559.533 (99%)	No	Yes	No	No	
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali		State					Nil	95.59	Nil	Nil	95.59	Nil	84.79 (47%)	No	Yes	No	No		

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14	A. H. & Veterinary Department	21st Livestock Census	DMUBRT003 3NADCP	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Integrated Sample Survey		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RGM/ NAIP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		ESVHD-MVU under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		FMD(Rd-3 and 4) under LHDCP		CSS	-	-	-	-	746090/=	-	-	-	746090	-	746090/=	0%	-	-	-	-	-	-	Remuneration for vaccination will be disburse shortly
		LHDCP PPR-EP ASCAD		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		LSD under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSF under NADCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Brucella vaccination under NADCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100.00(L)	Nil	Nil	506.48776(L)	Nil	Yes	Nil	Nil	Work Physically Completed.			
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	PSL/FC/ 001	RIDF-XXIX	Nil	Nil	Nil	Nil	Nil	Nil	Nil	358.04900 (L)	Nil	958.387(L)	1541.613(L) (61.66 %)	Nil	Nil	Yes	Nil	Nil	Work in progress.		
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	134.00 (L)	Nil	428.91323(L)	1343.35677 (75.80%)	Nil	Yes	Nil	Nil	Work in progress.			
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	683.84923(L)	Nil	2507.54077(L) (78.57 %)	Nil	Yes	Nil	Nil	Work in progress.			

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	PSL/FC/001	SOPD-FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	343,230 (L)	Nil	974,20990 (L) (73.95%)	Nil	Yes	Nil	Nil	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approval No. AA/FC_2023-24(i)_2293 Dt. 12-12-2023 and the same had handed over to Bajali W.R. Division on 18/01/2024
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	PSL/FC/001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	166,00(L)	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph-II)	PSL/FC/001	NIDA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1577,39502 (L)	922,60498(36.90%)	Nil	Nil	Yes	Nil	Nil	Work in progress.
		Protection of katahbari area on the Right Bank Embankment of River Pohumara	PSL/FC/001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	234,00 (L)	156,00(L)	Nil	234,00 (60%)	Nil	Yes	Nil	Nil	Work in progress.	
		Flood Prevention of Pahumara River in Bajali District (Ph-II) – Working Recast.	PSL/FC/001	NIDA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	237.81 L	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches - Working Recast	PSL/FC/001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	229,75868 L	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
16	APDCL, Pathsala	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	-	Central & State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-GA	-	State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Cooperation Department	Assistance to Dairy Cooperative for installation / opening of Milk Parlour (Dubi Malipara Prathamik DUSS Ltd)	-	-	-	-	-	-	-	-	-	-	4,16,666	-	100%	NIL	300000.00	-	1,16,666.00	Financial Assistance to Dairy Cooperative for installation / opening of Milk Parlour

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Othe rs-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		Assistance to Women Cooperatives as revolving fund (Sathismuka Majarkhat GPBMSS Ltd)	-	-	-	-	-	-	-	-	-	-	50,000.00	-	100%	NIL	0.00	-	50,000.00	Financial Assistance to Women Cooperatives/ VOs/ ALFs/ CLFs as revolving fund from Govt. of Assam	
19	Panchayat and Rural Development Department (Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchavat)	9219& AS 98	CSS	-	-	-	-	-	-	-	-	-	85.03		-	-	-	-	-	
		15th Finance (Zilla Parishad)	AS174	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Old Age Pension Scheme	PFMS Code 3163 SLS Code AS110	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	PFMS Code 3167 SLS Code AS112	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	PFMS Code 3169 SLS Code AS111	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	PFMS Code 3166 SLS Code AS122	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	PFMS Code AS103	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	PFMS Code AS169	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAY-G	ASSAMIAY AND AS 58	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		One time financial Assitstant under IMUWPS	PFMS Code AS179	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aideu Handique Mahili Sanman Achoni	PFMS Code AS108	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
20	Education	SSA	-	CSS	-	-	-	-	135.441L	15.049 L	113.357 L	12.595 L	150.49 L	135.441L	15.049 L	NA	NA	NA	NA	-	
21	Industries , Commerce & Public Enterprises Department	PMEGP	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District	
		PMFME	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District	
		IIPA 2019	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level	
		NEIIPP	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL	
		NEIDS-2017	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA	
		CMAAA	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA	
		PM-Vishwakarma	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level	
		Assam Cane and Bamboo Policy 19	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Fund is disbursed at district level	
Assam Logistics and Warehousing Policy 2022	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Fund is disbursed at district level			

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
		Samabai Sabalakaran Yojana	-	-
5	Fishery Department	Nil	Nil	Nil
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5 Ha.Block Plantation at Gopapur	adv works done in the 2019-20 but no creation have been carried out till date due to fund.	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works.	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	STW Irrigation scheme (solar powered) in Kalbari & Hatinapur area in Bajali District under SOPD-G for the year 2024-25	NA	All three points have been completed and handed over to the beneficiary
8	Tihu Bajali Division Irrigation, Tihu	-	-	-
9	PHED	-	-	-
10	PWD Bajali District Territorial Building Division	Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)	1st running bill submitted, but payment not made	Work is in progress
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub- divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex	Final bill submitted, but payment not made	Work completed
		Roofing treatment and Newly fitting 2 (Two) Nos. Door at District & Session Judge Court Building, Bajali.	-	Work completed
		Construction of Ground Reserve with Installation of Iron Removal Filter and Deep Tube Well for District & Session Judge Court, Bajali(Sl. No. 14)	-	Work completed
		Construction of RCC School Building for Special Children under the Students Welfare Mission for MPLADS Fund (Rajya Sabha) for the year 2025-26	-	Work is in progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of Boundary wall, Urinal, Latrine and Parking Stand of Kharadhara AAM, Bajali	-	Work is in progress
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	<p>1. As per review meeting the awareness program has been arranged in Bajali among the Muga silk worm rearers regarding the Som plantation in public/ private sector as per the availability of vacant land at the beneficiaries level in bajali Circle covering 7 nos. GPs (gaon Panchayat)</p> <p>2. After completing the survey , joint inspection report have submitted by Sericultural Inspector & sericulture demonstrator covering the area total 5.5 hectors in and around 7 nos. Gps in Bajali district.</p> <p>3.Total 950 (Nine hundred fifty) Nos. Mulberry dfls have been distributed in Bajali District among ST farmers.</p>	-
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-01-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	
		Flood Prevention of Pahumara River in Bajali District (Ph-II) – Working Recast.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is NIDA.	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches - Working Recast	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is SOPD-G.	-
16	APDCL, Pathsala	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
17	Soil Conservation Department	Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat RIDF-XXVII during 2021-22.	Notice issued to contractor to complete the work immediately	-
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2025-26.	Work ing progress.	-
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop: Society	Nil	-
		Assistance to GPSS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under RIDF	Nil	-
		Grants-in-Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organization)	Nil	-
		Purchase of Hardware (Regional Organization)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Training of Sr./Insp/Aud tor of C.S. on ERP Audit on 27-10-2025 at 11.00 A.M. in the Conference Hall of the undersigned.	-
		Organizing Events & Functions	N/A	-
		CSC for College Coop: Societies	N/A	-
		CSC for PACS	N/A	-
		Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (Nine) PACS of Bajali District by NABARD in the 1st phase of Computerisation
World largest grain storage plan in Coop: Soceties	Identified Pub Bhawanipur S.S Ltd for this scheme.	-		
Formation & Promotion of FPOs in Coop: Sector	N/A	-		
Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-		
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	All Schematic Expenditure(Wage and Material) are made from State Account inculding Amrit Sarovar MGNREGA part	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directrly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
	-			

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Indira Miri Universal Widow Pension Scheme		-
		PMAY-G		-
		One time financial Assisatant under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
		15th Finance (ZP Level)	-	-
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	--
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	--
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	--
		Special Nutrition Programme (SNP)	Not Sanctioned	--
		Women Help Line	Not Sanctioned	--
		Nari Adalat	Not Sanctioned	--
		Palna	Not Sanctioned	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	--
		Shakti Sadan Scheme	Not Sanctioned	--
		Sakhi Niwas	Not Sanctioned	--
		Insurance Coverage	Not Sanctioned	--
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	--
		Deen Dayal Divyangjan Punarsansthan Scheme	Not Sanctioned	--
		State Scholarships to Differently Abled Student	Not Sanctioned	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	--

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Diffrently Abled Students	Not Sanctioned	--
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	--
		Welfare Schemes for Elderly	Not Sanctioned	--
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	--
		Welfare of Transgender Community	Not Sanctioned	--
		Grants-in-Aid Schemes	Not Sanctioned	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	--
		National Action Plan for Senior Citizens	Not Sanctioned	--
28	Revenue and Disaster MaNilgement.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
		Deen Dayal Divyangjan Punorsansthan	-	-
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTORON scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) (Kharif – 2025)	6,000 Nos	160	-	-	-	-	9,595 nos. insured as on 15-9-25	-
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	360 Nos.	-	97.22	-	-	-	Mini Sprinkler supplied 350 nos.	-
		Paddy Procurement KMS-1 1st Crop (2025)	11,000 MT	124.61	-	-	-	-	13707.82 MT Procured & closed	-
		Paddy Procurement KMS- 2 (2025)	4850 MT	102.91	-	-	-	-	4990.92 MT procured as on 5-10-25	-
		Mustard Procurement	500 MT	-	-	-	-	12.1	60.5 MT procured & closed.	-
		PM-KISAN	21,912 Nos.	-	89.29	-	-	-	19,567 nos. of farmers have been processed 20 th Installment for FTO (21,794 nos. of farmers received 19 th Installment)	-
		Soil Health Card	10000 Nos.	-	99.86	-	-	-	9986 nos. soil samples collected as on 9-04-25	-
		RKVY : HYV Paddy Seed = 22 Qntl.	55 Ha	100	-	-	-	Vegetative stage		
		Garlic = 14 Qntl	4 ha					DLSC completed & distribution is going on		
		Onion = 1.2 Qntl	20 ha							
		Potato = 880 Qntl.	40 Ha							
		Rajma = 11.6 Qntl	40 Ha							
		Fodder Maize = 55.80 Qntl.	93 Ha	100	-	-	-	Distribution completed		
		Pea Seed = 75 Qntl.	150 Ha	-	-	-	-	Distribution will be started soon		
		NFSM : HYV Paddy Seed = 155 Qntl.	300 Ha	100	-	-	-	Vegetative stage		
		NFSM Pulses : Black Gram = 23 Qntl.	100 Ha	100	-	-	-	Seedling stage		

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NFSNM Finger Millet = 6 Qntl.	-	100	-	-	-	-	Growing stage	
		NMEO-OS : Mustard = 52.5 Qntl.	525 Ha	-	-	-	-	-	Distribution will be started soon	
		HMNEH = Strawberry Seedling = 33804Qntl.	20 ha		-	-	-	-	DLSC completed & distribution is going on	
		HMNEH – Dragon Fruits = 10416 Qntl/Nos	16 ha		-	-	-	-		
		HMNEH- Black Peeper = 6757 Qntl	5 ha		-	-	-	-		
		HMNEH – Assam Lemon = 1579 Qntl/Nos	1 ha		-	-	-	-		
2	Agri. Engineering	RIDF XXIX (SPV STW)	-	-	-	-	-	-	-	DLSC done, Sanction letters given based on proper documents, Drafts against farmer's share awaited.
		RIDF XXX (SPV STW)	-	-	-	-	-	-	-	Collection of applications going on
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	Collection of applications going on
		SMAM	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2024-25	-	-	-	-	-	-	-	-
		New Rearing Tank	20	17	-	-	3	-	-	-
		Livelihood Support to Fishers	200	200	-	-	-	-	-	-
6	Environment & Forest Department	CAMPA	3	-	-	-	-	-	-	-
		Maintenance of 1.5 ha. Nursery at Saibari		100%	-	-	-	-	-	-
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari		-	-	-	48%	-	-	-
		RKVY		-	-	-	-	-	-	-
		Creation & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		-	97%	-	-	-	-	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	Installation of 5 (Five) nos. Solar Powered Shallow Tube Well Scheme under Bhawanipur-Sorbhog LAC at village Siyalmari, Dhemchar Pathar, Dakshin Ganakgari and Kismat Dwarika under SOPD-G for the year 2025-26. (Siyalmari and Dhemchar Pathar falls under jurisdiction of Bajali District)	1	-	-	-	-	-	Not Started	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Bajali Division Irrigation, Tihu	-	-	-	-	-	-	-	-	-
9	PHED	JJM Retrofitting Scheme	1	1	0	0	0	0	0	-
		JJM New Scheme	63	37	19	6	0	1	0	-
		SOPD Utility Shifting	20	1	0	9	4	3	3	-
		SOPD New Scheme	1	0	0	0	0	1	0	-
10	PWD Bajali District Territorial Building Division, Pathsala	Construction of RCC School Building for Special Children under the Students Welfare Mission for MPLADS Fund (Rajya Sabha) for the year 2025-26	1	-	-	-	25%	-	-	-
11	PWD (ROADS)	Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road & ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	-	1	-	-
		Improvement of Road from:- Improvement of Ata Bhowkamari Kharma Road (from Ch 0.00 Km to 4.50 Km) Under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.MMUPPNA RIDF_XXX_24_25_82	1 Nos.	-	-	-	-	-	1	-
		Improvement of Road from Improvement of Road from Dhumarkur Sonafully Road (Pt-II)under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.Package No:- MMUPPNA_RIDF_XXX_24_25_114	1 Nos.	-	-	-	-	-	1	-
		Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road	1 Nos.	-	-	-	-	-	-	-
		ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	-	-	-	-
		Br. No. 2/1 on Sarupeta Gossaiivitha Road	1 Nos.	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS								Completed
		Integrated Sample Survey	18 villages under Bajali District for Rainy season							Completed
		RGM/ NAIP	Bajali- Target for A.I.- 19849			53.36%				
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service							Average 5 nos. of animals are treated daily per MVU
		FMD (Rd.6)under LHDCP	55000 doses	22.55 %						Completed
		PPREP Rd. 2 Under LHDCP	36200 doses	100%						Completed
		NLM	Nil							
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	94.02%	-	-	-	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	91%	-	-	-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	86%	-	-	-	-	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	92.05%	-	-	-	-	Work In Progress.

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				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	81.40%	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	90%	-	-	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	-	-	90%	-	-	-	-	Work in progress.
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	-	-	85%	-	-	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District (Ph-II) – Working Recast.	-	-	-	56%	-	-	-	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches - Working Recast	-	-	-	-	-	10%	-	Work in progress.
16	APDCL, Pathsala	33/11KV Pathsala-Howli Road SS	NA	-	96%	-	-	-	-	-
		AIB (HVDS Loss reduction)	NA	-	-	71%	-	-	-	-
		Smart Metering Project	NA	-	-	-	49%	-	-	-
17	Soil Conservation Department	WDC-PMKSY 2.0	Nil	-	-	-	-	-	-	-
		Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalpurighat	-	-	1 No.	-	-	-	-	Work is under Progress
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2025-26.	1 No.	-	-	-	-	1 No.	-	Work is under Progress

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				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RCC Check dam at Mainarjan in Village Hathinapur under RIDF-XXXI	1 No.	-	-	-	-	-	-	Work is under Progress
18	Cooperation Department	Assistance to Dairy Cooperative for installation / opening of Milk Parlour (Dubi Malipara Prathamik DUSS Ltd)	-	-	-	-	-	72%	-	-
		Assistance to Women Cooperatives as revolving fund (Sathisamuka Majarkhat GPBMSS Ltd)	-	-	-	-	-	-	Not started	-
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA (excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	-	-	-	-	-	-	-	Annual Action Plan for FY 2024-25 is yet to be approve
		Amrti Sarovar (Excavation Part)	-	-	-	-	-	-	-	All schmes under Amrti Sarovar Excavation were completed
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assitatan under IMUWPS	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-
15TH Finance(ZP Level)	-	-	-	-	-	-	-	-		
20	Education	SCEINCE LABORTARY	5	0	5	0	0	0	0	-
		BOYS TOILET	9	0	9	0	0	0	0	-
		GIRLS TOILET	9	0	9	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Total application received : 206Nos Total Sanctioned: 25 Nos
		PMFME	-	-	-	-	-	-	-	Target: 52 nos. Applications Sanction: 8 Nos
		CMAAA 2.0	-	-	-	-	-	-	-	Total application registered for CMAAA 2.0= 2810 nos. Total Interview attended in Bajali District : 1790 Nos Bajali LAC: 1038 & Bhawanipur-Sorbhog LAC: 752 Nos Total Candidate recommended by DLSC to SLC is 1186 Nos Bajali LAC: 593 & Bhawanipur-Sorbhog LAC: 593 Nos

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Udyam Registration (MSME)	-	-	-	-	-	-	-	4450 nos. of registration of MSMEs have been done through UDYAM Portal as on 03.10.2025 in Bajali District.
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017. registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04 applicants are from Bajali District & request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total number of applications received (restricted to 5 Trades): 138 Nos. Nos. of Applications processed in Level-1: 51 Nos. Nos. of Applications processed in Level-2: 49 Nos. Nos. of applications pending in Level-2: Nil Nos. of applications processed in Level-3: 40 Nos.
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barbang MPHC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsā MPHC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheregaon SC to Dhemsā MPHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Women Help Line	Nil	--	--	--	--	--	--	--
		Nari Adalat	Nil	--	--	--	--	--	--	--
		Palna	Nil	--	--	--	--	--	--	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	--	--	--	--	--	--	--
		Shakti Sadan Scheme	Nil	--	--	--	--	--	--	--
		Sakhi Niwas	Nil	--	--	--	--	--	--	--
		Hub for Empowerment of Women	Allocation under SANKALP-HEW	--	--	--	--	--	Not Started	Process is going on
		Construction of One Stop Centre	Nil	--	--	--	--	--	--	--
		Insurance Coverage	Nil	--	--	--	--	--	--	--
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	--	--	--	--	--	--	--
		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Student	Nil	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	--	--	--	--	--	--	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	--	--	--	--	--	--	--
		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	--	--	--	--	--	--	--
		Regional Rehabilitation Centre (RRC)	Nil	--	--	--	--	--	--	--
		Welfare Schemes for Elderly	Nil	--	--	--	--	--	--	--
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	--	--	--	--	--	--	--
		Welfare of Transgender Community	Nil	--	--	--	--	--	--	--
		Grants-in-Aid Schemes	Nil	--	--	--	--	--	--	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	--	--	--	--	--	--	--
		National Action Plan for Senior Citizens	Nil	--	--	--	--	--	--	--

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF -II	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		RIDF-XXIX	-	-	-	-	-	-	-	-	-	-	-	-	27% completed
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		Knowledge Centre cum Training Hall	-	-	-	-	-	-	-	-	-	-	-	-	2 completed (Pathsala and Patacharkuchi)
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY													
		New pond construction							11						
		New Rearing Tank							34				3		
		Livelihood support to Fishers							400						
		Three wheeler with ice box						1							
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	SOPD-G 2024-25													
		STW Irrigation scheme (solar powered) in Kalbari & Hatinapur area in Bajali District under SOPD-G for theyear 2024-25	-	-	-	-	-	-	100%	-	-	-	-	-	-
8	Tihu Bajali Division Irrigation, Tihu	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23 .	1	-	-	-	-	-	-	Yes	-	-	-	-	-
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu Bajali area(3 points) under RIDF-XXX(NABARD) for the year 2024-25	1	-	-	-	-	-	-	Yes	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu- Bajali LAC (6 Points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	-	-	-	Yes	-	Yes	-
		Construction of Solar Powered MDTW Irrigation Scheme at Bajali LAC(2 points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	Yes	-	-	-	-	-	-
		Installation of Solar Shallow Tube well Scheme at Patacharkuchi LAC(5 points) under SOPD-G for the year 2024-25	1	-	-	-	-	Yes	-	-	-	-	-	-	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24	Nil	-	-	-	-	Yes	-	-	-	-	-	-	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rupdiga Village in Bajali District under SOPD-G for the year 2023-24	Nil	-	-	-	-	Yes	-	-	-	-	-	-	-
		Fabrication,Supply and Installation of Solar powered Cart Mounted I/S and Mobile lift I/S unde Tihu –Bajali area under Innovative schemes for the year 2024-25	1	-	-	-	-	-	Yes	-	-	-	Yes	-	-
9	PHED	JJM Retrofitting Scheme	8	0	3	5	0	8	0	5	3	0	0	0	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		JJM New Scheme	24	0	17	7	0	24	0	16	6	2	0	0	-	
10	PWD Bajali District Territorial Building Division, Pathsala	2022-23													-	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1	1						75%						-
		Construction of proposed District Sports Stadium Complex at Titkagararia Sports play ground, Bajali	1	1								25%				-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsals ITI) (Part -A) (Rs 888.878 L)	1	1							95%					-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsals ITI) (Part -B) Rs 563.72 L	1	1						100%						-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1	1							85%					-
		2023-24														-
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1							100%						-
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1							100%						-
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1							100%						-
Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional Magistrate and Munsiff quarter of Bajali Court in Bajali District	1	1						100%						-		
Construction of 10 bedded Ayush Hospital at Bajali											42%					

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1					100%						Completed	
		NADCP CSF	6860	1					100%						Completed	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	1	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA	Work physically completed.	
		Flood Prevention of Pahumara River in Bajali Distict.	1	NA	NA	NA	NA	NA	NA	91.00%	NA	NA	NA	NA	Work in progress.	
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	Yes	NA	NA	NA	NA	86%	NA	NA	NA	NA	Work in progress.	
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	NA	Yes	NA	NA	NA	NA	92.05%	NA	NA	NA	NA	Work in progress.	
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	NA	NA	Yes	NA	NA	NA	81.40%	NA	NA	NA	NA	NA	
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	1	NA	NA	NA	NA	NA	NA	90%	NA	NA	NA	NA	NA	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	1	NA	NA	NA	NA	NA	NA	90%	NA	NA	NA	NA	NA	Work in progress.

