GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER:BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of October' 2024.
Date & Time	07/10/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali. The decisions of the meeting are as follows:

Category-A: Department specific

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			MGNREGA	 To take necessary steps to release material payment of all verified MGNREGA beneficiaries immediately. 	
		3.	DMA V(C)	 To speed up the construction works of PMAY(G) houses. 	
•		P&RD	PMAY(G)	 To take necessary steps to reduce the gap between the installments of PMAY (G) houses. 	BDOs, Bajali & Bhawanipur Dev. Block.
1		TEND	Amrit Sarovar	 To complete the plantation and fencing works of all Amrit Sarovar schemes by 20th Oct 2024. 	
			a	 To take necessary steps for construction of Cattle Pound for Bajali. 	
	Textile		Model AWC	To complete the construction works of Model AWCs under NIDA by 20th Oct'2024.	BDOs, Bajali Dev. Block & DSWO, Bajali.
			Khel Maharan	To check the playgrounds for the upcoming Khel Maharan and do all necessary repairment.	BDO, Bajali & Bhawanipur Dev. Block, DSO, Barpeta (i/c Bajali)
			Weavers Pehchan Card	 To take necessary steps to dispose all pending Weavers Pehchan Card. 	Asstt. Director, Handloom & Textile Barpeta.
		Handloom & Textiles		To find suitable abandoned building for Handloom & Textiles office, Bajali. If suitable abandoned building is not available inform the matter to the concerned authority immediately.	Asstt. Director, Handloom & Textile Barpeta
		Agriculture		To complete the Supervisors activity in Digital Crop Survey (DCS) by 7th Oct 2024 and submit a compliance report.	DAO, Barpeta, SDAO, Bajali

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				 To take necessary steps to increase the production of Honey of the CMAAA Bee keeping beneficiaries. To take all necessary initiative for creation of FPO for Joha Rice. 	DAO, Barpeta, SDAO, Bajali & Sr. Scientist, KVK, Barpeta, GM, DICC, Barpeta.
				Write a letter to the competent authority requesting to reduce paddy procurement target for Bajali as the paddy crop were damaged due to the recent bad weather condition.	DAO, Barpeta, SDAO, Bajali
			PMMSY	 To complete the excavation works of all pond under PMMSY scheme by 17th Oct' 2024 and submit a compliance report. 	DFDO, Bajali & SDFDO, Bajali
		Fishery		 To take necessary steps so that the minimum distance from the road (as per Govt. norms) should be maintained during excavation of ponds. To submit a compliance report on the issue resolved excavated ponds (maintained minimum distance from the road) by 15th Oct'24. 	Circle Officer, Bajal & Sarupeta Rev. Circle, DFDO, Bajal & SDFDO, Bajali
				 To create awareness drive so that minimum distance from the road (as per Govt. norms) should be maintained during excavation of ponds. 	
		Agriculture (Engineering)		 To take necessary steps for distribution of machineries among the beneficiaries as per schedule and submit a compliance report. 	AEE, Agriculture (Engineering)
		Co-Operation		 To submit an action taken report on the Minutes of Hon'ble Guardian Minister Meeting. 	DRCS, Barpeta
		Economics & Statistics		To submit information /data as per prescribed format for preparation of DDP for Bajali District to the Dy. Director Economics & Statistics, Barpeta by 15th Oct, 2024.	
		Revenue and Disaster Management.		To prepare proposals/ estimates for LA pertaining to construction of Railway Over Bridge (ROB) at Sarupeta (LC gate SK-34) and submit to the PWRD, Bhawanipur Pakabetbari & Sorbhog Teritorila Road Division.	ADC (LA), Bajali & Circle Officer, Sarupeta Rev. Circle
				To take review of pending applications of RTPS service.	ADC(Revenue), Bajali

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Skill, Employment and Entrepreneurship	•	To take necessary steps for formation of District Level Committee (DLC) for Skill Dev. Mission. Bajali To visit the ITI, Pathsala at Titka along with DDC, Bajali and submit a report.	DPM, Assam Skill Dev. Mission, Bajali
		Animal Husbandry and Veterinary.		To take necessary steps for construction of Cattle Pound for Bajali.	BDO, Bajali & Bhawanipur Dev. Block, DVO, Bajali
		Sericulture		To Submit beneficiary list for distribution of Govt. subsidized Eri larvae to the highest producer of the District by 15th Oct'24	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise.		To take necessary steps for registration of beneficiaries on PM-Vishwakarma portal for Bajali District.	GM, DICC, Barpeta & ADICC, Bajali, BDO, Bajali & Bhawanipur Dev, Block
		Soil conservation		To prepare plan & estimates for protection of embankments of Rivers of Bajali District and send same to the concerned authority.	Divisional Officer, Soil Conservation & EE, Water resource, Bajali
		Dairy Development		Reviewed	
		Health and Family Welfare		 To ensure the presence of Doctors and Staffs in the Hospital as per the schedule. Instruct the RBSK Doctors to visit the schools as per their schedule. To submit a schedule for preliminary health checkup for the people above 90 years of age at their home by 15th Oct, 2024. 	Jt. Director Health Services, Barpeta & SDM&HO, Bajali
		Women & Child Development.		To complete the construction works of Model AWCs under NIDA by 20th Oct 2024 and submit a compliance report.	BDOs, Bajali Dev, Block & DSWO, Bajali.
2	Social Sector	Food, Public Distribution and Consumer Affairs		To take necessary steps to increase the collection of application form (C-form) along with relevant documents for selection of new beneficiaries for ration card by 15th Oct 2024.	Asst. Director (i/c), FPD & CA, Bajali.
		Education- School Education: Elementary & Secondary.		To submit the list of amalgamated schools.	DEEO/IS, Barpeta (i/ Bajali)
		Sports and Youth Welfare	Khel Maharan	To check the playgrounds for the upcoming Khel Maharan and do all necessary repairment.	BDO, Bajali & Bhawanipur Dev. Block, DSO, Barpeta (i/c Bajali)
		Labour Welfare		Reviewed	
	Н	Cultural Affairs.		Reviewed.	

l. o	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
3	Infrastructure	Public Health Engineering	JJM	To take immediate necessary steps for repair of Baniyagaon JJM scheme which has been nonfunctional from last 6-7 months. To submit a list of all unused / non-functioning generators/ machines etc. laying at PWSS to the	EE, PHED, Bajali
		Public Works (Roads) Deptt.		concerned authority with a copy to the undersigned To prepare proposals/ estimates for LA pertaining to construction of Railway Over Bridge (ROB) at Sarupeta (LC gate SK-34) and submit to the PWRD, Bhawanipur Pakabetbari & Sorbhog Teritorila Road Division	ADC(LA), Bajali & Circle Officer, Sarupeta Rev. Circle
		ASRLM		Reviewed.	
		Transport		Reviewed.	
		Power (APDCL)		Reviewed.	
		Housing and Urban Affairs	PMAY(U)	 To take necessary steps to expedite and complete the construction of PMAY(U) houses and submit a compliance report. To take all necessary steps to cover drains with slabs before Durga Puja so that no foothpath left uncovered. 	E.Os, Pathsala & Patacharkuchi Municipal Board.
		Water Resource		To take necessary steps to complete the schemes along Pahumara embankments using Geo-tube within stipulated time.	E.E, Water Resource, Bajali
		Irrigation		Reviewed	
		Public Works NH & Building.		Reviewed	
		Excise		To increase the frequency of excise raids.	Dy. Superintendent of Excise, Bajali.
7.	4 Reforms, Governance Facilitation Revolution	Administration		To saturate Aadhar enrollment in Schools & arrangement for Aadhar enrollment for new-born.	11
		Environment and Forest.		Reviewed	
		8	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	To take necessary steps for the release of funds and early completion of schemes.	DDC, Bajali
	Finance Planning	Transformation and Development.	MPLAD Schemes	To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal.	BDOs, Bajali & Bhawanipur Dev. Block/ EO, Pathsala MB.
			AAGY	To complete the construction of AAGY schemes by 15th Oct, 2024	Bajali & Bhawanipur Dev. Block
		Finance	NEDP	To submit the list of 90 nos. of beneficiaries trained under NEDP to Asstt. Director, Handloom & Textile, Barpeta.	DDM, NABARD

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			APY, PMSBY, PMJJBY, Orunodoi	Reviewed	

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- > To highlight the Inter-Departmental issues at the DDC meeting.
- > Not to leave the District Headquarters without any prior intimation to the undersigned.
- > To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.

District Commissioner.

Bajali 4

Dated- 09 /10 (2024

Memo No. BJDV-7/2021/Pt-1/290-A (4080-A)
Copy forwarded for kind information to:

- The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The District Commissioner, Barpeta.
- 4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
- 5. The BDO, Bajali & Bhawanipur Development Block.
- 6. Smti. Pranita Baishya Saikia. Deputy Chief of Division, T&D Dept., H.Q. Dispur, Ghy-06.

7. All Members present in the DDC meeting.

District Commissioner, Bajali

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 07/10/2024

TIME: 12.00 NOON

Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.	876106 0974	1 de
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.		- C
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		other tholy
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		0,01
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		4
7				
8				
9				
10		-		261

SI. No.	Name of Officer	Designation	Contact No.	Signature
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	Sarhile Kor Water	Ro. Campeta	६००१वम रहा	Ger
	Samujjer Jyoti Grogoi.	Dssistent Commissioner		Sprai
	Charolen Bezhouan	BDO, Baych		
	Prem K. Ligh	DSG, Pallack, Rajal.	8399829025	45
9	Masim Ilmo.	co, Bajali	877229837	2
17	0 0	SDMEHO(HQ) Brijali	7-602/35806	
18.	Kamaljit Gayan	EE, Bajali WRD	9678783098	- 07-10-024
19	Biswogit Swimer.	E.E. Tihu Bir (froi)	8133039032	J =11.12 4
20.	Manirul Islam	E.E. PWRD, Bajali TRD, PATRICLE	9435028675	mloTiopy
اد	Fragin Sagnedi	GM/ DICC Bayoute	9864295333	QD.
2	Song uta Gagai	DRCS, Barpete	9435325845	Cogn

		1		
Sl. No.	Name of Officer	Designation	Contact No.	Signature
23.	Maismul Hagure	FL	9101996784	710/24
24.	Syoti Kemas Das.	D. S. W.O. Boyal	9401821333	Potispan.
25	Manie Dutto.	FE. Bhabanipus Division Imigation, Sarupeta	9854536230	AB # 1829.
26 .	Raktim Kirran Dau	A.S.C.O, Soil Conservation, Parpeter	9395757915	07/10/2024
27	Dr. Armp Kurner Direc	Sr. Scientist L Head, KVK, Boxpot	9435080235	Cana
28	Bhumidhar Dutts	SDAO, Parthsala	9101263808	BUD_
29	Sandeep Paul	EE (PHE)	9864078380	261-
30	BYMA DW.	B.D.O Bhawan pon aur-Bleck	8(38770151	
51	Dr. Hitesh Pathole	B.Y.O, Bejeli	8472055672	dell
3 2.	Amil Rimjan Das	AE, P.W.D. RANNIA MH Division.	9365487745	gri-
33	Dhrubajyoti Choudhury.	A.E.E., P.W.D Elect.	97069-59178	A.D.
34.	H ^q madrii Ras	I/c DPM Bajale, NHM Assam	7576880170	£08_
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Praeliti Soikia	FDO, Blowanepu	6003432417	Paikia.
Refigu golann	DPM, ASDM	7002838524	Gros
Chamban Boruh.	ALM, APDUL.	7896717579	afferm
Samir uddin Ahmed	ASAL. Director, H2T,	9101613107	L
Sailendra Nath Midhi	Supt. of Sericulture	7002714909	de
Parimal Chalorabooly	Dy. Xir. Beo. & Hati.	9435067462	Xv-
KampfolnKJAV	PTI. D.S.O. Dajuli	9954354064	6 1
Marij kumma alan		8474824531	<i>İ</i> I∕
Ry Alam Akhtar	A.E., PNRD, BSPRD, Borpela Road	9577117161	Marin
Gauri Sankar Bezbarnah	B.O./J.E, Prothsala Stil Conservation Ind. Accel. Beat	7002339950	Gladz.
Brupen Cho Barmen	1982 P. W. 197	9864079920	Carry 20 20 M
-	Lorina Boruh. Sainer uddin Ahmed Saiden dra Nath Medh: Pavinas Barrakosty Kam Doln KT KV Manj Luman alan Ry Alam Akhtar	Chamdan Boruh. Samir uddin Ahmed Ast. Dro. ctor, H2T, Sailendra Nath Medli Supt. of Sericulture Davinal Chamaleorly Dy. 25'r. Beo. & State Raman Dolin KTRY PT. 2.S.O. Daying Marin Luman alan EE, PWRO, Bhavenipan- Sinth I Palututhin TRD Ray Alam Akhtaz A.E., PNRD, BS PRD, Barpela Road Gauri Sankar Bezbarnal BOJJ.E, Pothsala Soil Conservation Ind. Record. Beat	Chamdan Boruh. DPM, ASDM 7002828524 Chamdan Boruh. Ahm, APDUL. F856717579 Samir uddin Ahmed Ast. Dro. char, H2T, 9101613107 Sailendra Nath Medli Suptt. of Sericulture 7002714909 Parinal Chamalosly Dy. Sir. Eco. & Hate. 9431067462 Kamm John KTEV PTI. D.S.O. Dajuli 99843 54064 Marin luman alam EE, PWRD, Bhawaripan- Sinh & Paluluthen TRD Ry Alam Akhtar A.E., PWRD, BSPRD, 9577117161 Borph Road Gawri Sankar Bezbarnal BOJS.E., Pothsala Soil Conservation Ind. Accept. Beat

SI. No.	Name of Officer	Designation	Contact No.	Signature
	Abolul Mutalis	BRP (Acadenic)	9365242044	Agr
	latre Kumon Drs, AES	DEEO cum Is, Ye Bajdli	9957392702	Q
	Thrubajyo-1: Das	3	9859442043	223
	Shruboj poti News.	A) PM, NSAP, Bajal; EE, Boyali Sille Posishad.	9865484170	₩.
	Aranya Bharadueay mitati Roy	DPM, ASRLM	9365919509	<u>op</u>
	Mitali Roy	ARDEO, Davy Dev.	9315839880	Chiere
	Wijel phekan.	Juspector, FPD & CA	9613770695	<u>A</u>
	Rudroffet DES	EO, PMB	8723961069	BD:
	Drivbe Deoni	Eo, Patriharkuchi	8876348675	Doine

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of September 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Si ate/EAP etc.	with	Others-a	Opening I with the s District/C rs- as app	ouncil/Othe		ar Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ues are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	, juni	CHITCH JUB.	Of Previous Year	Of Current Year	
1	2	3	- 4	5	6	7	8	9	10	n	12	13	14	15	16	17	18	19	20	21
31	Agriculture, Barpeta	NESM	ASI0	CSS	1.5	111	1.82	18	70	8	32	29	2	- 37	- 12	10	(62)	- 5.	72	8
		HMNEH	AS51	CSS	(16)		100	- 18	#8	25	- 15	- 63			14	100	1.0	341	128	-
		PMFBY	HDFC Bank, Barpeta	cs	185	15	02		20	2.	U.S.	70	22		85	- 67	(15)	87	22	8
		PMKSY-PDMC	AS214	css	Tel	14	12	1 4		5.	3	- 11	1	- 2	1	8	192	Sain	1	18
		RKVY	AS9	CSS	533	1.0	- 325		10	95	88	25		185	.05	38	5355	- 20	- 13	8
		CSS-ATMA	AS52	css	- 543	- 13	112	1.0	204000	- 2	204000	20	204000	0	0	0	76000	0	128000	
		PKVY	AS76	CS5	UBS	52	32	2	54	8	25	55	3	18	89	1.5	200	85	- 22	100
		Soil Health Mission	AS53	css	100	19	94		- 67	58	34	- 12	- 2	-	19-	- 44	590		- 19	5,
		PM-KISAN	ICICI Bank, Burpeta Road	cs	. 10	22	i ia	3	報	8	28	58	3	8	8	28	181	81	25	*
2	Agri. Engineering	RIDF-II		100	- 25	94	182	12	- 8		14	- 20	9	- 41		75	123	-	24	
		RIDF-XXVI	0.80	353	188	5.5	12	1 1	5	-	15	51				3.5	0.88	35.1		(%)
		CMSGUY	(4):	(40)	100	14	<u>.</u> 94	12	43	54		- 12	- 2	-		- 4	587	- 14	39	
		CIVIL WORKS	1999	100	132	- 12	9	2	50	8	- 25	51	- 8	- 23	- 25	- 67	183	187	- 27	(8)
		RIDF-XXVII	(0)	190	(10)	ic.	38			19	- 69	- 80				100	I(€)	(40)	100	
		SMAM	(4)	(0)	1.65	- 5	1 39	9	- 6	8	9	- 9)		8	19	- 8	90		. 3	(8)
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	(4)	EAP	(6)	-	194		8	8	38	83	9	æ	8	13	(4)	140	2	Records of fund maintained with ATMA

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Si ate/EAP etc.	with	VOthers-as	Opening B with the District/Co rs as app	ouncil/Othe		ar Allocation to strict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Util Amount &	ised-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous	certificate submitted against total available funds for the		r which Ucs are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
4	FPD & CA Bajuli	Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	0	0	(9569082.55	57813991885	19569082.55	2.18 1905 (27.72	25350482.4	19569082.55	\$781399.86	0	NA .	0.	٠	1. Already release for Agent Commission CS+SS for the month of January/23 to March/23 land January/24 to Sep?24 2. PMGKAY AGENT COMMISSION FOR THE MONTH OF AUG/22 TO SEP/22 is release
		Transportation Cost	PFMS CODE - 4048	CS/ STATE	0	0	0	0	9848640.25	6548210.25	9648640.25	6548210.23	16396850.5	00'01-981-86	05.507803.±0	0	NA .	0	46407.39	1. Already release for Transportation Cost CS+SS for transportation of the Transportation of January/24 to Aug/22 & PMGKAY TC for Aug/22 to Sep/22 2. Unsperi amout for TC Aug/23 & Sep/24 = Rs.4047.30% for Transportation of TC as per route optimization.
		Consumer Welfare Fund	342	CSS	572	16	19	10	Q.	18	7.2	20	- 2		- 84	9	10es	54.5	19	
		Construction of Toilets in Consumer Forum under Swachhia Mission Action Plan	328	CSS	323	12	8		80	8	22	- 10		*/		35		327	57	
		Smart Public Distribution	929	CSS	188	1 2	1 12	18	10	. 12	32	2	1 8	2	1 12	12	- 2	(4)	72	
		Fair Price Shop Automation under NFSA	100	CSS		19	154	2	23	8	55		¥	*	i a	12		-	154	
		Consumer Awareness Activities	0.27	CSS	100	1.	72	W.	10	V	- 12	25	- 2	G.	1 1	- 62	7727	- 27	02	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St	with	VOthers-as	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		AAMAR DUKAN		STATE	0	D	0	0	0	198675	0	198673	198675	0	0	0	NA NA			FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONEE FIPDCASE JAMASS AM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Samaboi Sobolikaran		STATE	0	0	0	0	0	3022696	0	3022696	3022696	0	3022696	0	NA	0	0	NOV/23 TO AUG/24 ALREADY RELEASED (THROUGH FIN ASSAM)
		Construction of Godown	5(40)	CSS	>=3	i i e	T 38		- Hi	- 33	(6	*)	- 8		18	100	3983	30	100	
		End-to-End Computerization	1327	CSS	625	102	372	12	26	10	7/2	23	2	- 83	16	772	3355	120	512	
		State Consumer Helpline		CSS	7.0	-			*:	14							(*e)	540		
		Strengthening of Consumer Commission		CSS		164	14	2	47		52	2.			-	4	-	- 20	14	
		Confonet Project	(+)	STATE	100				40	-			-	*			i e i		- 50	
		Paddy Procurement		STATE					-											
		Rice Fortification		CSS		-	-		-	-			1 -	-		1 .				
5	Fishery Department	PMMSY	NIL.	NIL.	182	52	Ø	(8)	7	8		58	8	8	8	Ţ.		E.	2.5	SNA account isn't available under DFDO,Bajah. All funds are released by DFDO, Barpeta
		APART	323	128	722	1	1/4	12	20	12	- 52	16	2	- 0		1/2	1025	52.1	1/4	- 2
		RIDF	345	141	168	14	14		45	55	- 72	20	2	2	- Si	154	32	31	134	2
6	Environment and Forest Department	Carrose	=	CS (State CAMPA)	NA	NA	NA	NA	158584	ā.	158584	2	93224	65360 (41%)	12	s.	NO	1	158584	8
		CAMPA	100	CS (State CAMPA)	NA	NA	NA.	NA	1501986	s	1501986	8.	504121	997865 (67%)	100	2	NO	20	504121	8

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	A/Others-as	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	, jean	current year.	Of Previous Year	Of Current Year	
	1.	RKVY	820	CS(RKVY)	NA	NA	NA	NA	1000000	4	1000000	9	0	1000000	12	5.	NO	32.5	0	i.
7	Blubarapur Division,Irrigation,S arupeta	Restoration of Rupahi FIS under SOPD-G		State	Nil	NI	Nil	Nit	Nil	996.59954	Nil	Nil	Rs. 996,59954	Nil	Rs. 544.20446 L. (35.32%)	Nil	NE	Nil	Nil	Work is in progress (Demand proposal for payment is submitted)
		Solar powered MDTW scheme at Hatinapur and Chaosdiabari under RIDF XXIX NABARD		State	Nil	Nil	Nit	Nil	71.25000	3.75000	Nil	Nil	Rs. 75.00000	Nil	Nil	Nil	Nil	Nil	Nil	Demand proposal submitted for payment
8	Tibu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhalaki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	NIL	323	nea		34		ş	24	12				2					19
		Patacharkuchi Sub- Division(Irrigation),Patacharkuchi										5								
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(Irrigation).Patacharkuchi	NIL.	- 5	-33	12	2	0	Đ	32	12	20	2	2		94	6	9	N	2
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patscharkschi LAC in Burpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	NIL	0900	⊕ <u>=</u>	104	æ		*1	æ	08	*3	×	æ	:	338		:*0	156	*
		Construction of Paracharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%			102	12	10		14.62304 L	1.62478 L	*	14,62304 L	1.62478 L	114		(a)	11	2
		Improvement of Kaldiya FIS under SOPD-G for the year 2023- 24	NIL.	100	(35)	8	1 10	18	68	e	8	53	8	8	20	8	OE:	200	8	3
		Extension, Renovation and Modernization (ERM) of Hlaumki FIS under SOPD-G for the year 2023-24	NIL	32.3	6	82	8	12	報	8	62	10	8		Q.	12	120	507	54	4

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	, jean	corrent year.	Of Previous Year	Of Current Year	
,	РНЕО	Piped Water Supply Schemes	·	CS & State	61591473	6843497	NA	NA	238500000	26500000	82262399	9140266	1734510	0	0	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on clate.	4
		THHL	14.9	40	. 60	19	19	52	8	54	(Q	23	9	B	@	8	WS.	190	. 8	8
		Л М	300		165	ig.	39	100	**	- 9:	- 39	- 80	*	*	34	- 14	100		. ia	*
10	Building PWD	Construction of Integrated Office of the Deputy Commissioner, Bajali		State					Nil	2700.00	Nil	482.21	2217.79	Nil	864.70 (21%)	No	Yes	No	No	98
	Territorial Building	Upgradation of Govt. Poly, and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI, Bongaigaon ITI & Bongaigaon Poly) (Pati-A) (Rs 888.878 L)		State					Nil	486.95	Nil	86.958	573.908	Nii	573.908 (64.5%)	No	Yes	No	No	÷
		Upgradation of Govt. Poly, and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI,Bongsigson ITI & Bongsigson Poly) (Part -B) Rs 563.72 L		State					Nil	313.82	Nil	149.12	164.70	Nil	399.017 (70.7%	No	Yes	No	No	æ
		Repair renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false eciling and work of motor pump of the residential banglow of District & session Judge, Bajali		State					Nil	Nil	Nil	Nil	Nil	Nil	11.135 (100%)	No	Yes	No	No	8
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District		State					Nil	Nil	Nil	Nil	Nil	Nil	13.845 (100%)	No	Yes	No	No	12
11	PWD (ROADS)	PMGSY-II (2019-20)	149	100	- 8	S	1.8	8	25	- 84	54	- 8	12	- 2	- 1		148	84	- 1	12
		PMGSY-III (2020-21)			-	-	i i t	- 8	5%		- 8:	8	la la	- 25	- 34	6.5			800	(6)

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/S ate/EAP etc.		VOthers-ar	Opening B with the District/Co rs as app	ouncil/Othe	Di	ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
	į.	SOPD-G		(+)					*2	- 3	738		18				100	40		
		SOPD-FDR	546	141	- 8	S	11.54	, s	31	ã	12	- 2	(2)	- 2	100	8	162	144	S .	- 12
		RIDE	1000	3.83		331	12	185	**	35	- 89	83	#		156		163	258	37	95
		Asom Mala	188	100	128	146	1.04	1 18	25	- 2	12	- 20	12	92	12	- 64	100	(4)	91	
		MMPPNA	0.53	320	24	227	- 15		#9	88	0.5	88			12	(4)	183	22	89	Æ
		MMUPPNA			- 85	363	la.	19	¥0.	- 1	-		14	- %	-	34		(4)		
		MMPNA	(3)	E.	18	367			70			- 58		- 8		· 6.	1-6	350		
12	Handloom Textile & Sericulture (Handloom & Textile)	Nil	DEX	120		E	2	S	10	8	12	28	8	0		%	~	- 35	12	2
13	Handloom Textile & Sericulture (Sericulture)	Nil	10431	(4)		84	89	62	8	8	i i	9)	8	18	S.	8	250	357	8	8
14		21st Livestock Census		CSS	-	- 1	100	9	100	- 52	- 55	- 1	100	- E	- 2	- 8	92	560	- 1	
	Department	Integrated Sample Survey		CSS	- 5	2.4	S 58		.53	7.5		85 (12		7.5	58 3	HIEG	11911	5 280	
		RGM/ NAIP		CSS	- 8		3	- 19	- 88	- 8	134	- 8	12		- 3	, š	186	(30)		
		ESVHD-MVU under LHDCP FMD(Rd-4) under LHDCP		CSS	1		0.00		510000%	- 5		- 5	510000/-		-		6			Awaited for fund
		LHDCP PPR-EP ASCAD	DMUBRT0033 NADCP	CSS				25	205000/-		- 55	- 3	205000/-					150	8-	Awaited for fund
		LSD under LHDCP		CSS		_		-				-					-			
		NLM	1	CSS	1 1	-		1	-		-	-	-		-		-:-	-	-	
		CSF under NADCP		CSS		9.7			24874/-	- 6		8	24874/-	-	1	-	- 4		-	Awaited for fund
		Brucella vaccination under NADCP		CSS			i ia	8	- 50	-	16					- 4	(4)	16.0	. a	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pulsamara from Doloigaon to Kumrekhowa under GP Mugurin" SOPD-G	PSL/FC/ 001	SOPD-G	Nd	Nil	Nit	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Demand for fund submitted.
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	PSL/FC/ 001	RIDF- XXIX	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress

S. No.	Admin. Dept.		VOthers-as	Opening B with the District/Co rs— as app	ouncil/Othe		ar Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are ; as on date.	Remarks			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	jear	current year.	Of Previous Year	Of Current Year	
	75	Closing of Breach at Nayapera alongwith Recoupment of Palamara LB Embankineutfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/ 001	SOPD-G	Nil	Nii	NII	NII	Nil	NII	Nil	968.19136 (L)	804.07864 (L)	Nil	19136 (60.705)	Nil	Yes	NII	Nil	Work in progres
		Closing of Brench at Medhikuchi along with recoupment of Pahamara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	PSUFC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nii	Nil	Nii	1617.77701 (L)	1573.61299 (L)	Nil	.77701 (56.325	Na Na	Yes	Nil	Nil	Work in progres
		Reconstruction of broached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R1B embankment of Rapoh river Rupoh-Blasypara PWD trud at Madhapur to Kathahmurighat adopswith A/E measures at different reaches under SOPIO (FDR) for the year 2019-20	PSUFC/ 001	SOPD- FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	ž	343.2301 (L.)	Nil	974.20990 [L.)	Nil	Yes	Nil	Nil	The Scheme In transferred fro Barpeta W.R. Devision to Baj W.R. Division v approval No. AAFC 2023 24(i) 2293 Dt. 12-2023 and it same had hund over to Bajali W. Division on 18/01/2024
		Protection of Xarish Shukla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-crosson measures along with recoupment of the existing marginal bundh for the year 2023-24.	PSUFC/ 001	SOPD G	Nü	Nil	Nil	Nil	Nil	Nil	Nil	EN	72	Nil	2	Nil	Nil	Nil	Nil	Work in progres
		Flood Prevention of Palsamara River in Bojali District. (Ph.—II)	PSL/FC/ 001	NIDA	Nil	Nil	Nil	Nil	Nil	Nil	Na	ž	Ī.	Nil	ž	Nil	Nil	Nil	Nil	Work will start p flood working season
16	APDCL, Pathsala	NA	122	ings:	10	8.1	1	8	28	10	- 12	- 2	8	7	1	14	128	120	13.1	8
17	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	258	Central & State Share	37	97	1	8	8	22	32	22	2	2	- 12	9		9	\$	iii
		RIDF	653		19	150	1 83	2		35	18	20		8		9.	135	583	25	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St	with	/Others-a	Opening B with the District/Co rs as app	ouncil/Othe		ar Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & s	ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
	7.	SOPD-GA	(E)	State Share		8	1 84	5	50	5	8	30	12		12	8	- 3	32:	150	i i
18		Assistance in the form of Milk Cans to Dany Cooperatives (M/S Samannay Dugdha Utpodak Samabai Samiti Ltd.)	888		18	557	AT	e	Đ	æ	*	20	75000	8	100%	G	75000	981	25	Financial Assistance in the form of Milk Caus to Dairy Cooperatives from Govt. of Assam
	Cooperation Department	Assistance in the form of Milk Cars to Dairy Cooperatives (M/S Kaberi Dugdin Utpadak Samabai Samiti Ltd.)		101	201	191	84	32	201	×	82	81	75000		100%	4	75000	(6.1)	33-1	Financial Assistance in the form of Milk Cans to Dairy Cooperatives from Govt. of Assem
		Assistance to Women Cooperatives (M/S Majgaon Punchayat Bahumukhi Mohila Samabay Samiti Luf)			20	80	E	等	¥I	8	:3	8	50000	н	100%		50000	100		Financial Assistance to Women Cooperatives/Vos/ ALF-s/CLFs as revolving fund from Govt. of Assam
19	P&RD (Bhawanipur Dev.	MGNREGA	(4.5)	4	100	- 9	19	100	ŧ	SŽ.	, G	- 20	2	19	. 3	92	120	-		-
	Block)	PMAY-GRAMIN	(20)	920	1.00	1.5	-	12	10	-		7.5	-			12	120	(27.1		
		NSAP	(30)	-	100	9	9	i e	+01	- 8	19	- 83	9	- 2	18	164	141		(4	(8)
		15th FINANCE COMMISSION	190	(9)	181	H	99	28	98	:8		88	8	- 8	38	S#	796	- 19	-	8
		AMRIT SAROVAR	1382	:::::	1.85	52	12	-	10		100	- 1	-	183	- 25	- 52	1(6)	20	58	18

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/S ate/EAP etc.	t with	VOthers-1	Opening I with the is District/C rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
20	P&RD (Baiali Dev. Block)	MGNREGA							+1							-	383			
	(tsepan nev, mines)	PMAY-GRAMIN	14:1	12.	1.63	12	1	1 12	E.	S	1 2	20	-	100		74	323	- Sa -		
		NSAP		(3)	393	- 55	135	18	包	8	85	58	- 3	89	85	5 5	19	1887	35	18
		15th FINANCE COMMISSION	873	858	1989	0.5	1.5	18	2/	5		50			- 5	1.5	150	87	155	
		AMRIT SAROVAR	19.5	845	18	15	1 14	3	- 83	8	j 12	- 8	2	1 15	- 2	34	- 12	S-1		13
		ЛМ		(*8	155		88	18	ti	- 25	13	- 85		*	- 1	3.0	3.55		- 12	8
21	Education	SSA	528	323	1/5	9	8	2	59.L	6.46.L	52.36	5.83	59.5	53.55	9.56	2(5.10.L)	YES	NO	NO	8
22	Industries . Commerce & Public Enterprises	PMEGP	2.83	CS	(2)		8		61	24	100	**	×	*		89	585	3.0	88	Margin Money is released by KVIC
	Department	PMFME	(90)	cs		9	l e	95	56	*		*7	8	*	14	14	385	39	2	Margin Money is released by MoFF
		СМАЛА		State	100	:			10		08			(*)			(*)	-	106	Subsidy is release by AIDC
		Udyam Registration (MSME)		CS	581	39	104		¥0	S.	59	*2	œ	*	(*	14	(80)	3e ⁻¹	- 54	No fund involved
		NEIDS-2017	24.0	cs	181	5	99	ŧ.	123	Si.	99	20	¥	141	8	G.	150	8.	9	Subsidy is release by DPIIT
		IIP-2019(EC)	*	State		3	-	38	- 150	9	8	35	ä	8		7		3.		Subsidy is manag by Commissioner of Industries & Commerce, Assau
		Assam Cane and Bamboo Policy, 2019	(30)	Sate		2	=	88	99	8	22	- 83	(4)	*	13	RE	193		(4)	No scheme at present
		PM Vishwakarma	1871	CS	28	e	13	8	6	2	æ		æ	5	22	8	0.55	20	8	Under implementation

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	3000	Xuitai yani	Of Previous Year	Of Current Year	
23	Health & Family Welfare	NHM	AS-45	cs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management is yet to be separated from Barpeta District.
24	Cultural Affairs.	8	(3)	1(52)	100	550	200	8 1	- 50	85	- 5	- 8		Į.	- 0.5		195	148.0		8
25	11	PMSYM	828	323	-	100	185	10	10	83	15	-	8			152	:25	91		
	Labour Welfare.	e-Shram	11.5.11	0.50	180	1-8	84	15	***	-20	112	*:	-			112	1(0)		1.7	18
26	Sports and Youth Welfare.	MMS-CMSGUY	164.0	State	1000	-	39	100	2)	×	89	21	1,40,00,000	*	1,22,00,000 (87%)	9	1,22,00,000	92	- 6	07 Nos playfield under this sebeme
27			188	1 335	133	1 1/4	18	12	591000	. 8	591000		591000	100%		12	1724	S .		Completed
			1470	530	1050	2.5	- 55		112250	92	112250	- 50	112250		- 10	.51	0.50	800	1.5	Process is going o
		Poshun Abhiyaan	(*)	30	0.00	-		*	962000	18	962000	- 21	962000	100%	-	(4)	(*)	84.1	-	Completed
		8 3	343	130	782	14) a	1 8	481000	\$	481000	21	481000	- 1	1 12	94	348	Sain	1 10	Process is going o
	Women & Child		(45)	360	1.000	52		-	19000	25	19000	**	19000	- 100	- 1	5.0	180	130		Process is going of
	Development	District Hub for Empowerment of Women (DHEW)	140		663	72	12	12	372500	92	372500	211	372500	-	94	94	-	1901	94	Process is going o
		BETI BACHAO BETI PADHAO (BBBP)	(2)	188	100	100	18		50000	15	50000		50000	88		38			3*	Process is going of
		Nasha Mukt Bharat Abhiyuan	3268	383	183	1.0	- 175	28	250000		250000	**	250000	35		135	525	1.5	100	Process is going o
28	Revenue and Disaster Management.	2	*	233	-	57	E.	9	49	92	59	8	4	2	Ņ.	্ৰ	146	347	6	4
29	Transformation and Development.	MLAAD Bhawanipur LAC		36	8	8.	2	8	*	14	- 9		- 4	9	19	- 84	- 8	397	3	18
	- Copustill	MLAAD Patacharkuchi LAC	826	146		150	14	- 4	- Bi	ತ	144	8	12	2	12	- E	1.23	3.	6	1
		MPLAD	(94)	(*)	15	300	[]3	190	*()	- 34	194	*			194	- 54	- 00	(4)	30	
		Untied Fund		1.38		120	1 3	3.	- 2	- 8		- 2	- 18	9	- 8	- 3	162	- 1	13.	
		AAGY		341	- 8	S.	S.	. E	- 8	_ 8	- 4	- 2	- 12	- 2	_==	s	- 68	(4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	- 8	
		Assam Durshan	1920	246	- 31	367	[8	¥	- 10	- 3	16	85	12			(a)			্ ব	
		Gyanjyoti Scheme	Nil		100	S	3) Si (- 20	. 3	14	. 2		2	13	SI.	18	347	Sa'	
		Aspirational District Programme	Nil	558	IS.	31	- 1	2	8		港	8	15		33	8	189	327	au	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.		VOthers-as	Opening B with the District/Co rs— as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
		PM-DevINE	Nil			-	-				-					-	-			9 4
		NLCPR	Nil								-									120
		NESIDS	Nil	-	-	-				-		-		-	-		-	-		
		KAATC Package	Nil	-	-	-	-	100		-	-			-						-
		BTC Package	Nil	7.0	-		A re-		- 5	-	- 15	- 5		-						- 2
		DHATC Package	Nil	(3)	-		S :=		-		- 10	- 5		-			. 15.3			(*)
		NEC	Nil	Tes:	-		. pa-				18			-			100			
30	Finance.	Atal Pension Yojana (APY)	- 100	100			5.37				0.5						- 125			(4)
		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	3.40	0.00				-	80		106	- 80	E			- 10	100	(*)	300	- 4
		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	(#)	1981	163	81	8	8	55	38	8		8	8	178	300	6	1985		32
		Orunadoi (SOPD)	(6)	(8)	. 100		in the	8	- 81	8	te		8		5 1	81		(8)	37.	38
		Apon Gha	928			31	35		- 81	- 55	£a.	8	55	8	2:			(*)		18
		Bidyalaxmi	(*)	688	=	a a		8	*5	89	98		8		28	8		385	- 83	18
		Abhinandan	383	385	- 10	- 0.1	9	18	- 8		æ	83	18			91	185	1000	3.0	1811
		Apon Bahan	3.83	3.00	- 18	(3)	3		÷	38	58	- 85	18	*		30.7	(8)		580	(*
31	Excise.	9	-	848	148	134	92	- 12	40	*	100000	30	100000	2	- 3	74	747	150	84	2
32	General Administration.	IEC programme of SBM	188	180	593	137	la:	15	- 10	8	150000	- 51	150000	8	33		82	2	35	
33	Housing and Urban	IEC programme of SBM	(19)	(4)	2	80.7	a	28	*1	8	Ne.	85	æ	(#)	A.	31	,185		39.1	×
	(Patacharkuchi Municipal Board)	Pradhan Mantri Awas Yojana Housing for All (Urban)	120	12.1		84.1	92	12	27		172	n	8		1	%.	128	826	55.0	w.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	/Others-ar	Opening i with the District/C rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous	certificate submitted against total available funds for the		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
34	Housing and Urban Affairs. (Pathsala Municipal Board)	IEC programme of SBM	3#3		8	800	2	18	88	9	27	==	15	-	89	10.1	1.63	189		18
		Pradhan Mantri Awas Yojana Housing for All (Urban)	SEC.	323	**	5	8		ži.	@	ষ	\$	Į.	8	15	34	153	353	Ø .	85
35	Transport.	6	(#E)	:::::::::::::::::::::::::::::::::::::::	Е	(9)	9	19	8	8	- 14	87	18		14	(a)	163	(9)		18
36	Skill, Employment and Entrepressurship.	PSLDTP	V±3	(4)	9	20	8	65	53	8	te .		*		18			345	2	·
37	ASRLM	*	8.88		s	357	B	85	33	8	22			2.	100	2:	183	888	87.	8
38	Economics & Statistics	ā			158	227	int.	18	5%	je.	107	*:	æ	8	<u> </u>	80)	165	(%)	801	s

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-		¥.
2	Agri. Engineering	RIDF		¥
		SMAM	1.27	2
3	A. H. & Veterinary Department, Barpeta (Dairy Development)		18	No specific scheme
4	FPD&CA	Consumer Welfare Fund		7
	18 (11 18 18 19 19 19 18 1	Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	P#1	20
		Smart Public Distribution	36	5
		Fair Price Shop Automation under NFSA	(E;	8
		Consumer Awareness Activities	J.H.:	
		AAMAR DUKAN		FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER, FPDCA&LM, ASSAM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Construction of Godown	(A)	**************************************
		End-to-End Computerization	166	
		State Consumer Helpline		€
		Strengthening of Consumer Commission	製造	(a)
		Confonet Project	(#)	*
		Paddy Procurement	7.60	180
		Rice Fortification	1.6	E CONTRACTOR OF THE CONTRACTOR
5	Fishery Department	PMMSY 2023-24	SNA account is not available under DFDO, Bajali	All Schemes funds are released by District Fishery Dev. Officer,
6	Environment & Forest Department	SOPD-SF(G)	•	***
	168	5 Ha.Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	*
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	
7	Bhabanipur Division, Irrigation, Sarupeta	Solar powered MDTW scheme at Hatinapur and Chaouliabari under RIDF XXIX NABARD	NA	Demand proposal submitted for payment. FOC not released as yet.
8	Tihu Division Irrigation	**	· R	
9	PHED		- 3	8

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Colouring Work is in progress
	Territorial Building Division, Pathsala	Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1st running bill submitted, but payment not made	Plinth beam of Galary stand and Indoor Hall is in progress
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District		Work is in progress
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District		Work in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final bill submitted, but payment not made	Work Completed
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgtrate quarter complex at Bajali Court in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District		Work in Progress
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Munsiff quarter of Bajali Court in Bajali District		Work is in progress
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1st running bill submitted, but payment not made	Work in Progress
11	PWD (ROADS)	2		*
12	Handloom Textile & Sericulture (Handloom & Textile)	5	(i=)	*
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	Eri rearing is going on in Baghmara & uparnoi Village among the beneficiary level under Bajal; Circle. Total 12 Nos Eri rearers are rearing the Eri silkwoms. Spinners are spinning the Eri cocoon at Uparnoi, Bhetua Baghmara etc. Seri Demonstrator of Bajali circle is giving the technical guidance to motivate the rearers & spinners how to develop their economy.	 Eri rearers are producing the cocoon by Eri rearing in different Villages in Bajali Circle. Circle Sericulture Demonstrator is visiting door to door in the rearers house friquently to supervise technically the Eri rearing. There is no any schemes alloted in Bajali District by the Department.
14	A. H. & Veterinary Department	DOES NOT ARISE	12.1	All schemes are adopted centrally at Directorate level and funds an also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99- RIDF, LS/SS	<u>.</u>
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	*
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01- NIDA-LS-V-GA (LS &SS)	×
16	APDCL, Pathsala		1 %	*
17	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pt-I) WDC-PMKSY-2.0		8
		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25	15	*
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25		<u>\$</u>
		River Training Project on the bank of river Digjira in Uzan Barbari villageunder RIDF-XXX during 2024-25		5
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25	, e	×
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	140	¥
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25	- 2	5
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25	16.	*

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	1.00	
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	22	5
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	E = 1
		Award to bes performing cooperative society	Nil	*
		Assistance to GPSS	Nil	#1
		Major Works	Nil	€
		Grants-in Aid under RIDF	Nil	
		Grants-in Aid under WIF	Nil)#0
		Purchase of Furniture (Regional Organization)	Nil	8
		Purchase of Hardware(Regional Organization)	Nil	<u></u>
		Minor Works	Nil	<u> </u>
		House Keeping Services	Nil	₩
		Training	Diploma course in cooperative accounts and audit (15May 2024 to 28 June 2024)	The course was held at ICM, Hengrabari, Guwahati
		Organizing Events & Functions	Workshop on PMFME on 12-07-2024	-
		CSC for college Coop: Societies	N/A	*
		CSC for PACS	N/A	
		Computerisation of PACS	NABARD is the implementing agency	Computer Hardware has been provided to all the 9 (Nine) PACS o Bajali District by NABARD in the 1st Phase of Computerisation
		World largest gain storage plan in coop: Societies	N/A	
		Formation & promotion of FPOs in coop: sector	N/A	
		Pradhan Mantri Bharrtiya Jan Aushadhi Kendras (PMBJK)	N/A	8
19	P&RD	MGNREGA		
	(Bhawanipur Dev. Block)	PMAY	All Funds were drawn by Block from state Account	8
		NSAP	7	*
20	P&RD	MGNREGA		€.
	(Bajali Dev. Block)	PMAY	All Funds were drawn by Block from state Account	*
		NSAP	8	*
21	Education	*	-	ž.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
22	Industries, Commerce & Public Enterprise Department	PMEGP		Margin Money is directly released to the beneficiaries by KVIC
		PMFME	720	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	148	Finance Dept., Govt. of Assam
		NEIDS 2017	(342	Margin Money is released by DPHT directly to the beneficiary
		PM Vishwakarma	1.60	Fund is managed by Ministry of MSME
		IIP-2019	:2	Finance Dept., Govt. of Assam and GST Dept (for GST)
23	Health & Family Welfare	2:		
24	Cultural Affairs.	gs	- 3	*
25	Labour Welfare.	. €		L
26	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
27	Women & Child Development.	€		*
28	Revenue and Disaster MaNilgement.	20		¥
29	Transformation and Development.	į.		*
30	Finance.	i k	. • :	¥
31	Excise.	2		
32	General Administration.	<u> </u>		*
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	100	×
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	- 20	
35	Transport.	9	•	*
36	Skill, Employment and Entrepreneurship.	PLSDTP	. •	*
37	ASRLM	¥		
38	Economics & Statistics			<u> </u>

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

.No	Admin, Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical		umber of works	Remarks
	(seed		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	143.2	8		8	· ·	Closed	8
		Natural Farming	7 Nos.	-5		323			Started	5
		Paddy Procurement KMS-1 1st Crop	6200 MT	•		63.76			Already closed	į
		Paddy Procurement KMS-2 2nd Crop	1000 MT	10	124.99	17420	<u> </u>	72	Closed	35
		PM-KISAN	23283 Nos.	2/	80.27	20	8 1	120	2	_8
		Community Nursery = 150 Qntl.	30 Ha				\$ J		Completed	
		RKVY = 22.5 Qutl	50 Ha	-	-	-			Completed	
		RKVY Fodder Maize = 40 Qntl.	66 Ha	100	-		-	- 5	Completed	
		Mustard Seed = 5 Qntl.	50 Ha	- 6	¥	923	20	2	Seed distribution is going on	쳞
		NMEO-OS - Mustard Seed - 35 Qntl.	350 Ha	ř	2		25	14	Seed received and the same will be distributed very soon	S
		CSS- ATMA							30011	*:
		Agri Demo	15 Nos.	ES .	s	848	28	22	7 Nos. completed & remaining progress is going on	ij
		Allied Demo	11 Nos.	3 :	*	*	¥	194	7 Nos. completed & remaining progress is going on	*
		Capacity Building	8 Nos.	8	×	840	8	æ	4 Nos. completed & remaining progress is going on	8.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Co e of physica		umber of works	Remarks
	\$ 100 (100 (100 (100 (100 (100 (100 (100	1-100-1-10-12-10-10-10-10-10-10-10-10-10-10-10-10-10-	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	SANGUARANCO
		Training within District	8 No.	18	8	785	3	18	rogress is going o	
2	Agri. Engineering	RIDF	-	12	- 3		2		-	<u> </u>
Separat I	30 800 00 00 VARACANA 2 NEE-	RIDF-XXVII								-
		RIDF-XXVI		-						-
		SMAM	Ye.	5.0	-		-	-	-	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	1961	120	B	5 2 5	5	2	=	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-		- 50			82		*	
5	Fishery Department	PMMSY 2023-24		0 0		10		50	Ab	A)
		New Pond Construction	11	8	- 8		1	N.	2	¥
		New Rearing Tank	17	11		1			5	
		Three wheelers Vehicles with ice Box	1	1	- 24	NIL				
		Livlihood Support to Fishers	200	198	- 17				2	-
6	Environment & Forest Department	CAMPA		- 10		10%	*	1 10		*
		Maintenance of 1.5 ha. Nursery at Saibari		18.	2.	67%	7.			7.
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari	3	5)	23	7.81	41%			ā
		RKVY	-		- 8			- 82		-
		Craetion & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		100%		(*)	-	191	*	×
7	Bhabanipur Division,Irrigation,Sarupeta		•		-	•	5	18	-	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1		Ê	8	E E	Yes	2	遊
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1	yes	*	353	8	sā.	a	*

S.No	Admin, Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical		mber of works	Remarks
	20011000000 * 154		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	4.5007/11007/15
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes	14	181	9	16	8	8
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes	<u></u>	AZ-R	8	ķĒ.		31
9	PHED		1.5	2	- 2	3000	-	- 7		-
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala		841	£	8	(4-E)	2	œ	*	٥
11	PWD (ROADS)	152								
12	Handloom Textile & Sericulture (Handloom & Textile)	<i>195</i> 1		28	12	825	28	144	9	8
13	Handloom Textile & Sericulture (Sericulture)	1960	:es	#8	*	388	8	88	×	*
14		21st LIVESTOCK CENSUS	Bajali- Target for A.I 19849	20			44.73% upto September, 2024		Not started	yet to be started
	A. H. & Veterinary Department	ESVHD- MVU under LHDCP	2 nos. of MVU is providing the door step service	21	2		2	2	2	Average 5 nos, of animals are treated daily per MVU
		PPR-EP ASCAD under LHDCP	40000 doses	1	- 2		-	- 1	*	-
		FFR-EF ASCAD under EMDCF	60800	20	- 2		29.37%		2	, s
		LSD under LHDCP	8000 doses	1)		1990	-	- 2		£
		NLM	Nil	167	- 9	- 67	- 2	- 2	5	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	- - -	- 75	(94.02%)	17	=	700	5	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	-	(57%)	-		=	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physica		mber of works	Remarks
	\$700M5M50231751001		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	<u> </u>	12 m	(80%)	**	9	2	2	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	is.	18E	(86.65 %)	141	e	Э.	=	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	(81.40%)	-	=	-	-	8
		Protection of Xariah Shakla area of Patacharkuchi from the crosion of river Kaldia by Bank Protection and Anti-crosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	E	84	-	(21)	0.36	-	Ξ.	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	经	-	21	142	=	25	8	Work will start post flood working season
16	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	NA	99.66%	ä	140		G-	*	¥
		33/11KV Pathsala-Howli Road SS	NA			65%	-	100		*
17 S	ioil Conservation Department	WDC-PMKSY 2.0	Nil				Nil			

S.No	Admin, Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Brick Channel with Box Culvert at village Kaljirapara (Baniachuba & Hirachuba) under RIDF-XXIX during 2023-24	1 No.	****	1 No.	****	***	***	***	Works in progress
		Enti crosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	(100)			1 No.			-	Work in progress
18	Cooperation Department	Assistance in the form of Milk Cans to Dairy Cooperatives (M/S Samannay Dugdha Utpadak Samabai Samiti Ltd.)		100%			(10)	ě		3 9
		Assistance in the form of Milk Cans to Dairy Cooperatives (M/S Kaberi Dugdha Utpadak Samabai Samiti Ltd.)	1월	100%	超	827	19	16	20	<u>s</u>
		Assistance to Women Cooperatives (M/S Majgaon Panchayat Bahumukhi Mohila Samabay Samiti Ltd)	140	100%	ŭ	828	8	12	\$	의
19	P&RD	PMAY(G)	*	160	- 3	385	50	19.	*	
	(Bhawanipur Dev. Block)	15th FFC - A.P Level	343	-	- 2	-		-		2,
		15th FFC G.P Level	343		- 2		-		*	
		MGNREGA	***	20	- 2	198	22	19	2	\$
		RGSA		23	ু	132	21	- 12	-	2
		NSAP		- 10	- 2	190	- 2	1.0	- 5	
		Amrit Sarovar		25	9	28	¥ D	1 2	9	į.
0	P&RD	PMAY(G)		- 2		-			-	
~	(Bajali Dev. Block)	15th FFC - A.P Level			- 0					
		15th FFC G.P Level		-	- 5	-		-	-	
		MGNREGA	(8.3				*			
		RGSA	22	- 55	8.		80	57	*	83
		NSAP	() P()	- 8	- 33	393	- 8	18	8	Ħ
	1000	Amrit Sarovar	(*)		-				*	*
21	Education	ACR,	2	2	.0	0	0	0	0	
		GIRLS TOILET	3	3	0	0	0	0	0	8

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physica		mber of works	Remarks
	3433344.C3¥14.		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		BOYS TOILET	8	8	0	0	0	0	0	
		RAMP	3	3	0	0	0	0	0	
		DY. BOYS TOILET	22	22	0	0	0	0	0	
		DY.GIRLS TOILET	9	9	0	0	0	0	0	-
		CHILDREN & ADOLOCENT LIBRARY	30	30	0	0	0	0	0	8
22	Industries, Commerce & Public Enterprise Department	PMEGP		£	9	-	2	12	2	161 nos. Loan Sanctioned = 09 nos. Amount sanctioned = 19.51 lakhs
		РМҒМЕ		8	ā	253	51	.5		08 Nos Loan sanctioned = 04 Nos Amount Sanctioned = 33,18 lakhs
		СМААА		23	5.	-	*	85		1642 nos. Interview completed = 1528 (93.07%). In first phase 392 beneficiaries were selected and 380 have already received DD on 30.09.2024
		Udyam Registration (MSME)	٠		(S)		ē			5064 nos. of registration of MSMEs have been done through UDYAM Portal as on 05,10,2024 in Bajali District.
		NEIDS-2017	(6)	2	<u> </u>	2	9	2	9	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019(EC)		*	×	-	×		*	Out of total 08 beneficiaries of IIP 2019, registered under DICC Barpeta 04 beneficiaries are from Bajali District and request for separate DLC is made.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services-Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	- Scharks
		Assam Cane and Bamboo Policy, 2019	*	*:	8		8	æ	8	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	36		×	581		æ	*	Total Applications received in Bajali = 12825 nos. Total recommended applications by GPis Nil out of 11886 nos. and ULB is 120 out of 780 nos.
		Livelihood Generation of returned Migrant Workers due to Covid 19	S#3	•	×		81	-	-	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
23	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) (1 Cheki MPHC - 98% ii) Sarupeta MPHC - 100 (iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	8	85	50-74%	8	8	8	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) 1) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barbang MPHC - 55%	5	8	10)	50-74%	100	8	ž	Over all Progress= 56% Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	- Stelling Na
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsa MPHC -0%	5	s?		50-74%	2	2	2	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheregaon SC to Dhemsa MPHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	e e	•	×	50-74%	9	-		Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	- 21	75-99%	-	z.	e.	2	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	£.	s	50-74%	٠			Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1/	IR:	75-99%		le:	-	*	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	ž.	75-99%		×	94	*	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	ē	28	50-74%	3	i.	*	Work in progress Over all Progress=70%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physical		mber of works	Remarks
	883333333333434	\$4500.74; \$340.74860.60	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5 1		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM- ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	. *.	8	181		1-25%	8	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Bassis.	1	25	.8	50-74%	81	2	_	Work in progress Over all Progress=57%

S.No	Admin, Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- C ge of physica		mber of works	Remarks
	\$1000000000000000000000000000000000000	NO. 11 (1000 - 1000 00)	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	20			25-49%		2 %	Work in progress Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.		23	9	-	*	1-25%	2 7	Work in progress Over all Progress=20%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM- ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	-10	ş	2		£1	82	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	30		_	-	5		Not started	Land yet to be Handed over from Sarupeta Circle office.
24	Cultural Affairs.	16	- 1	- 88	- S	(35)	- 8	12	8	2
25	Labour Welfare.		12		-	1/2	2		-	-
26	Sports and Youth Welfare.	12				7.5		- 3-		¥
27	Women & Child Development		PLI of AWWs & AWHs for the month of January, February & March 2024	100%	8	-	25	14	4	Completed
		Poshan Abhiyaan	PLI of AWWs & AWHs for the month of April, May 2024	160	-	150	2	14	Not Started	Process is going on
		rosnau Aomyaan	CBE Fund for AWCs for the month of July, August 2024	100%	3	3	8	2	ĕ	Completed
			CBE Fund for AWCs for the month of September, 2024	8					Not Started	Process is going on
			Poshan Maah 2024	28		(2)	2	1 1/2	Not Started	Process is going on
		District Hub for Empowerment of Women (DHEW)	Allocation to DHEW	180	i i	-	21	34	Not Started	Process is going on

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		rear works / d on the stag			mber of works	Remarks
	\$ 100 (100 (100 (100 (100 (100 (100 (100	Selection of the select	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	***************************************
		BETI BACHAO BETI PADHAO (BBBP)	1st installment Allocation under BBBP, Mission Shakti		4	90	*		Not Started	Process is going on
		Nasha Mukt Bharat Abhiyaan	lst installment Allocation	3)	8	25	25	12	Not Started	Process is going on
28	Revenue and Disaster Management.	260		88			8	9-	-	×
29	Transformation and Development.	•		*	-	٠		1	•	•
30	Finance.	12	1 2	27	9		2	82		3
31	Excise.	(2)	727		- 2	100	- 2		-	2
32	General Administration.	(4)	- 1	- 3	- 8		12			9
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	General Public Toilet (SBM)	810	146	×	3 3 0	×	1-25%	*	8
34	Housing and Urban Affairs. (Pathsala Municipal Board)	General Public Toilet (SBM)	1	20	8		E I	1-25%	8	Ē.
35	Transport.	76	55		3		2	14	-	©:
36	Skill, Employment and Entrepreneurship.	PLSDTP	2	0	0	0	0	2	0	*
37	ASRLM	185	(%)	93	- 3	(%)	8		3	8
38	Economics & Statistics		(80)	*:	*	((e))	*	19	-	*

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of ' of last Finan completion.	Years delaye cial Year-Ca	d for comple tegorise work	etion - as on ks based on	the last date the delay in	Progress of Financial Y	of Pending Year-Catego	works of p	revious Ye	ars pending as or e stage of physical	n the last date of last l progress	Remarks
			Posticial Foli	Less than I Ye.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1:	Agriculture Department, Barpeta	8	8	15	15		0.50	- 53	- 12	1.00	=	21	2.	s	€.
2		RIDF-II		- 25	•	- 23		-							7.5
		RIDF- XVI	- 2	- 80	- 6	- 32	(4)	(a)	- 57	1.68	- 9	22	(4)	20	£9
		RIDF-XVII		+				- «					*:		*0
		SMAM	¥	190	40	- 12	565	(4)	138		9	347	30	(4)	*
3	A. H. & Veterinary Department, Barpeta	APART	2 Nos. (Training Programme)	2	29	9	149	36	2 Nos. (100%)	- 25	9	37	ie.		Ħ
	(Dairy Development)	NEC	l (Construction of Milk Processing Plant)	1	8	8	100	2	2	ş	8	149	Civil work for the plant is on process	8	Implementation is done from Directorate
4	FPD & CA	NFSA/13	NIL	- 12	- 25	- 8	188	- 53	19	180		100	+		¥1
5	Fishery Department	PMMSY 2022-23													
	Judgeodoorga, and a	New pond construction	12	38	40	32	(30)	- 34	II	- 63	(4)	1.	¥1		類
		New Rearing Tank	23	- 8	- 20		U#8 8		21	50.0	-		- 3	2	50
	l i	Inputs for Intrograted Fish Farming	6	- 8	- 22	12	245	- 23	- 6	- 8	- 9	197	9	0	€
	į į	Backyard Omamantal Unit	2				Lago		1		1		-		5.5
		Fish Hatchery	1	- 8	¥9	- (2)	399	90	139	1	- 8	120	9		- 6
		Livelihood support to Fishers	119	35		125	0.00	- 51	119		-			0	- 5.
		FL Stocking in Wet land	1	12	- 9	19	330	100	- 1	- 8	- 84	(40)	9	0	<u>2</u> 9
6	Environment & Forest Department	1857		12	- 8	- (2)	(A)	-	. 32	-8	- 5	1997	9		
7	Bhabanipur	SOPD-2019-20		17.50-7							0000				45
	Division,Irrigation,Sarupeta	Restoration of Rupahi FIS under SOPD-G	1	NA.	NA	4	NA.	4	NA:	90%	NA	NA	NA.	NA	-*5
		RIDF XXIX NABARD 2023-24													10
		Solar powered MDTW scheme at Hatinapur and Chaoiliaburi under RIDF XXIX NABARD for the year 2023-24	1	NA	NA	NA	NA.	NA	100%	NA	NA	NA:	NA	NA	10
8	9007690000788000 * 0.000	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF XXVIII (NABARD) for the year 2022-23. Patacharkuchi Sub- Division(Irrigation),Patacharkuchi	ï	35	**	*	1881	8	Yes	58	×	-	55	5	*

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	ears delaye	ed for compl degorise wor	etion - as on ks based on	the last date the delay in	Progress of Financial N	f Pending ear-Catego	works of p	revious Yea based on the	rs pending as stage of physic	on the last date of last al progress	Remarks
			Prostrictat 1 car	Less than I Vr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Divasion/Irrigation).Patacharkuchi	1.	*	10.	8		*	Yes		я	-	3		
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nii	ä	100	8	383	s	Yes	126	0	20	88	*	41
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	sa	E	S	20	8	Yes	132	3	27	S	a	語
9	PHED		*	- 00	-		(+)	- 10			.00		4		
10	Public Works NH & Building	2022-23				(*)								-	
	PWD Bajali District & Bongaignon District Territorial	Construction of integrated Office of the Deputy Commissioner, Balali	1		85	1.0	353	- 25	3.5	5	8	27%	8	6	±5
	Building Division, Pathsala	Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Baiali	1	9	æ	9	1943	8	78	æ	*	240	6%	8	**
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part-8) (Govt. ITI of Pathsala)	8	15	8	0.0	250	3	d	á	5	27	â	8	7.
		Upgradation of Govt, Poly, and ITI in Assem as Centre of Excellence (Construction of Workshop and Yech-Lab at Pathsal ITI) (Part A) Rs 888.878 L)	1	ī	23	2	140	8	=	90%	B	an	¥	=	28
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI) (Part -B) Rs 583.72 L	1	1	ŧs	35	853	*	25	91%	#	32	5	*	55
	E	Construction of Class Room Complex (G-1) of Bhattadev University, Bajali (Estt. Amt8s 185.001)	1	1	**	2	1000	8	#	80%	3	5,975	£	20	8
		2023-24		18	- 53	18	780	-	188	- 8	- 28		16	8	€:
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	1	88	38	8	*	- 8	100%	8		82%	8		55

5.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	Years delaye	ed for compl degorise wor	etion - as or ks based on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of prise works	brevious Yes	ars pending as stage of physic	on the last date of last al progress	Remarks
			Prostrictat 4 car	Less than I Ye.	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Color washing of the residential quarter of the CIM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	1	¥	*	(%)		8	100%		E		*:		*
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bould in Balali District	1	1	20	8	528	8	12	80%	- 20	5.	3	- 1	26
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	1	8	*	8	.#S	8	100%	8	@	30	8		*
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1	1	85		888	×	35	75%	æ	31	81	8	5:
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bunglow of District & session under Palair.	٠	×	ŧs	35	888	8	300%	6	ø	3	8	*	ĐI.
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District		8	±1	is.	125	- 8	100%	51	3	201	8	=	100
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Baudi in Batali District	i	8	5	9)	950	3	100%	34	2	e.	8		8
		Raining of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Baiali in Baiali District.	1		Æ	¥	*	*	100%	=	*	æ	æ	*	£
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgirate quarter complex at Basial Court in Basial Destrict	1	æ	<u>0</u> e	2	849	*	100%	8	123	36	쉳	÷	29
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1	1	23	12	100	lati	32	I.S.	60%	347	22		2 5
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex. Batall in Batall District	ī	36	50	3	125	81	100%	8	æ	33	8	8	55

S.No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous	completion.	Years delaye cial Year-Ca	ed for compl degorise wor	etion - as on ks based on	the last date the delay in	Progress of Financial	of Pending Year-Catego	works of porise works	based on the	rs pending as stage of physic	on the last date of last al progress	r Remarks
			Financial Year	Less than I Ye.	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session ludge. Baiall in Baial District.	ī	9	25	₹8.	(2)	2	100%	.65	8	es.	8	8	M
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Munsiff quarter of Bajali Court in Bajali		1	55	題	32.5	8		12	60%	22	W	=	55
		Detrict Construction of (G+1) Vulnerable Witness Deposition Centre at Bajall District & Session Judge Court Campus in Bajall District, Assam		1	23	82	(m)	a	164	-	70%	60	28	ä	\$ 0
11	PWD (ROADS)	PMGSY II (2019-20)	I Nos		l Nos			1 Nos		95%	*		*	- 8	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
		SOPD (FDR)	1 Nos	14	1 Nos	19	199	1 Nos	154	3	¥	(4)	22%	8	Construction of RCC Br.No. 1/1 to Balartari Barnalikue village to Bairagi road under SOPD-FDR for the year 2019-20.
				1 Nos	27	100	1920		100%	ā	3	848	ū.	8	Construction of Road (1) from Tihu Bongaon Road to Bezkuchi via Barahan (Borochupa), Length = 2.40 Km a (2) from 7th Km of Tihu Doomni Road to Natun Bagap village Length = 2.580 Km
				1 Nos	æ	S.	13431		39	78%	9	190	9	*	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARI for the year 2021-22. pkg no-RE_RIDF- XXVII_Patacharksch-02/Bhawaringr LAC1
				I Nos	83	78	(8)		8	78%	8	380	æ		Construction of Road cum enbankment on ME along RB of river Palumars under RIDE XXVII of NABARI for the year 2021-22. (From Ch.7590.00m to Ch.12500.00m, Package No.RE RIDE- XXVII Bhabanipur_01. (Bhrwanipur LAC)

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	ears delaye	ed for compl degorise wor	etion - as on ks based on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of p	based on the	rs pending as stage of physic	on the last date of last al progress	Remarks
			Prisariciai Year	Less than I Ye.	≫l to <3 Yrs	>=3 to <5Yrs	>=:5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RIDF XXVII (2020-21)	9 Nos	1 Nos	20	6)	025	9 Nos	Q#	H3%	9);		8		Construction of Road cum embankment on M/E slong R/B of river Rupahi under RIDF XXVII of NABARD f the year 2021-22. Package No.RE_RIDF- XXVII_Bhabanipur_03. (Bhuwanipur LAC)
				1 Nos		15	283	1	- Se	75%	8	553	(3)		Construction of RCC Bridge (1) Br. No 2/2 on Kawreha to Maguri Road Bridge (Length= 35.00 M)
				1 Nos		.3	100		12			e# 0	40%		Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length- 35.00 M) on Ghelengpara to Bagapara Road
				1Nos	25	8	7.83		æ	86%	8	333	8	*	Construction of Road on M/E along L/B of Deojarn & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_01
				lNos	9)	52	890		54	95%	8	181	9	8	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABAR for the year 2021-22(From Ch.0.00m to Ch.2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur-02
				1Nos	28	W	747		100%	12	12	323	27	W	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21
		XXVIII 2022-23, NABARD	8	25	53	20	150	1 No	ā		5	35%	8		Construction of Road cum embunkment on M/E along R/B of river Rupahi under RIDF XXVIII of NABARD for the year 2022-23. Package No RE/RIDF- XXVIII/Blabonipsr/I. (Bbawanipur LAC)
		MMPPNA 2022-23		1 Nos	83	ß	(#)		33	100	65%	380	8	*	Construction of Road from Bangaon Kaskuri Road Bhaluki High School to Helana via Hajirapara Road including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23

Remarks	on the last date of last al progress	rs pending as a stage of physics	revious Year based on the	works of p	of Pending Year-Catego	Progress of Financial Y	the last date the delay in	tion - as on as based on	d for comple legarise work	ears delaye	completion.	Total Number of Works pending as on the last date of previous Financial Year	Name of Scheme	Admin. Dept.	S.No
	Not started	1-25%	25-49%	50-74%	75-99%	100%	Total	>=5	>=3 to <5Yrs	>=l to <3 Yrs	Less than I Ye.	Prostrictat 1 car			
Construction of Road from 10th KM of SNAS at Sac Dakhin Supa to NH 127 at Saderi Bazaer including in Road, Partachakochi Archalit O Abaya Satra, Patachakuchi Rumpur Road (Sarish to Bhuluki) inch Routine Maintanence for 4 Years Under Michiya Ma Paki Pulis Virmun Auchuni for the year 2022-23	8	æ	*	*	85%	ä		(#)	Э	83	1 Nos				
Construction of Road from 128 No Bughmarn G.P O to Hodukhata Naosali Baitamari Sericulture Office at Baitamari Siva Mandir including Routine Maintanens 4 Years Under Mukhya Mantiri Paki Path Nirmun Aachani for the veur 2022-23	5	51	(2)	70%	163	12.5		550		£0	1Nos				
Construction of Road from Bhotania Mohitara to wa Tengapakeitol (Saderichowk to Tengapakeitol) includ Routine Maintanence for 4 Years Under Mukhya Ma Paki Path Nirman Aachani for the year 2022-23		¥		70%		88		(36)	28	8	1Nos				
Construction of Road from Ratampur H.S to Ratampu PHC, Birbira to Santipur (Doloigaon) Road, Bhutepoulahn Teena Stata to Robbook Baghmara P. Road vin North Kamruyp College, Sankardev Sisu Nikotan High School, Baghmara CHC, Baghmara Fo Office including Routine Mantiascene for 4 Yeass U Madday Mantric Paki Path Nirman Aachani for the y 2022-27.		2.62		(96)	90%	(A		٠	8	20	1Nos				

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Francial Year	completion.	ears delaye	ed for compl degorise wor	etion - as on ks based on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of prise works	based on the	rs pending us of stage of physics	on the last date of last al progress	r Remarks
			Proancial Year	Less than I Ye.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	æ	#	390		34	700	0.5	(14)	#1	*	Controction of Road from Marka Village Road at Jahlshan to Gourpey vis Stiffunger US2 and connecting approach to Upravil Una PWD Road, This Bongam. Road to Barbhada Village via Barbhadai Lalih Mandia. A Bamudachi Health Sub Centre to Rly Station. (Part- Co. 0.00 m - 1375) om i and Choudhadai Part Chapt of Control of Part Control of Road Control of Road Landson (Part-Control of Road Control of Road Control Road (Part-Control of Road Control of Road Control Inching Barmadachi Village to Barboy Line (Part-II) Co. 0.00 m - 295. 00 m) Pecule PWD Road including Road (Part-Road Control of Road Control of Road Control Martir Pakiputh Nirman Aschani for the year 202-3-24 is 10410. District.
			12 Nos	1Nos	54	85	(22)	12	23	-8		84	20%	B	Basish Khattan. Construction of Geeta Sairu Approach Road near DC Office, RCC Bridge on Mann Pahammar River to Nalana Belana PMGSSY Road vus Duranus Sarsin Supa, Pragai Mahlia Samitise of Kathalamar to Dunque (Part-1) and Bern Barum ME School to Kathalamar (Part-1) de Chale Gray Samghar to Aroncolay Sanglas including Routine mainteanance for Tour Yearn under Makhya Mantrir Pakiput Nirman Anchani for the year 2023-24 in Bajali District.
				lNos	88	8			120		5	3	(0)	0	Dalpric Construction of Road from Tangarkur Kall Mardir Che- to Patacharkuch Ramper Road via 171 No Barnalikuch 15 Schood Jibarbasesswar Barmen Path to PWD Road via Ratanpur Kayastha Chuba & Tepatrarri-Borgusari villaga readot to Borgunari villaga irelating Routine rentintenane for Foor Years under Mukhya Mantire Pakipath Nirman Aachanii For the year 2023-24 in Bajal District Machanii For the year 2023-24 in Bajal District

5.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	ears delaye	od for compl degorise wor	etion - as on ks based on	the last date the delay in	Progress (Financial	of Pending Year-Catego	works of p	revious Yea based on the	ars pending as stage of physic	on the last date of la al progress	Remarks
			Financial 1 car	Less than I Yr.	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	£	14			24		is .	(60)	*	0	Construction of Road from Kowara Namghar on PA Roat to Ext Bhemkhata Kordolguri Road (Part-1) via Khanin Das house & Extended Portien to PA Road (Part-2), Shivamandir on PA Road (Part-2), Shivamandir on PA Road to Bhatridus Village, approach Saxia (Part-1), Nityaneanada Bamakhata Road to Bandeet (Part-1), Kilyaneanada Bamakhata Road to Bandeet (Part-1) & Approach Road to Nil127A (Part-1) including Romine maintenance for Four Veran under Makhya Mantire Padigath Nirman Auchani for the year 2023-24 in Bajali Dutriet
				INos	8	15. 20.			87	183	8	8	8	0	Construction of Road from Marka Village Road at Juliahata to Gauripar via Siddhupt ITS and coancering approach to Upernot Ultu PWD Road. This Bengano Road to Barbhadak Village via Brathadak Italiak Mandid & Basmukochi Health Sab Cente to Rily Sattion. (Part-Co. 00 on ~1175.00 m) and Choudhasy Para Churl to Railway Line (Part-II from Ch. 0.00 m. 292.00 on) to Railway Line (Part-II from Ch. 0.00 m. 292.00 on) calculang Barnatanchi Village to Railway Line (Part-III Ch. 0.00 on ~293.00 on) Feeder PWD Road including Roadie maintenance for Four Veran under Mudulys Mantiré Pakiputh Nirman Aschani for the year 2023-24 it Rails Datates.
				1Nos	8	25	-		81		23	343	(A)	0	Construction of Road from Grajing Muntabil Bazer to NII127 touching Swahid Balen Harizan Link Road (Part- I) and Approach Road to Ulubari Supa (Part-II), & Burha Gold Sand Carlon (Sand Road to Ulubari Supa (Part-II), & Burha Gold Sand Carlon (Sand Road Sand Road (Part-II), & Burha Sand Sand (Sand Road Sand Road (Part-II), & Burha Sand (Part-II), & Sand (Part-II), & Sand (Part-II), & Sand Haring Sand (Part-II), & Sand (Part-II), & Sand (Part-III), & Sand Pakipah Niman Anchani for the year 2023-24 in Bajail
		(MMPNA 2022-23)		1Nos	**	Ø	**		1	%	8	180	8		District Periodic Renewal of Uluwa Biogeswari Mandir Road (Millor Chowk to Madhuri Chowk), Pathsala CHC to NH 152 under Mukhya Mantiri Path Nabikaran Auchani unde Patacharkuchi LAC for the year 2022-23

5.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of ' of last Finan completion.	Years delaye cial Year-Ca	ed for compl degorise wor	letion - as o ks based or	n the last date the delay is	Progress Financial	of Pending Year-Catego	works of p	revious Yea based on the	rs pending as stage of physic	on the last date of las al progress	r Remarks
			Pisanciat Year	Less than I Ye.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			4 Nos	lNos	2)	58	\$#\$	4 Nos	5,4	2	55%	822	8		Periodic Renewal of Nityanan Nittananda Saderi Naosali Jalah Read (Saderi Nittananda Anashapur Sathisamica Read) Part, Helma Nalbari Suga, Upornoi to Ulsa Road, Ghelengsian Baganpara Road under Mukhyu Maatrir Path Nashkaran Auchani under Patachurkuchi LAC for the year 2022-23
				1Nos	22	62	1993		ar	15		1927	æ	2	Periodic Renewal to road from Nagargaon to Barbang to Choudurypara via Keotpara,Rupabari to saibari & Koalidiga Magari Road under MMPNA for the year 2023 24
				iNos	8	*			1		*		*	*	nackaue No. MMPNA/2023-24/09 Repair and Rehabilitation of Bridge on Patacharkuchi Anchali Road (Rehabari-Anchali) at cli. 1.023Km umder Mukhya Mantrir Path Nabikaran Auchani under Patacharkuchi LAC for the veer 2022-23
		(MMUPPNA 2022-23)		1Nos	*	8	•		14		8	26%	- 8	¥	Improvement of Tihu bongson road under Mukhya Mantrir Umoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC
			3 Nos	1Nos	88	38	(94)	3 No	89		æ	45%	S.	3	Improvement of road from Lukhimi Chowk to Santir Chowk via Nathsupa under Mukhya Mantiri Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARI for the year 2023-24
				1Nos	8		(8)		ā	Få.	5	3	15%	Ę	Improvement of Tihu Dunni road under Mukhya Mantri Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24
		(MMMPA 2022-23)	1 No	1Nos	29	18	(SE)	l No	<u>82</u>	90%	9	144		125	Construction of Road cum Embankment on M/E along L/B of River Pahumara for the year 2022-23 under RIDF XXVIII of NABARD
		ASOM MALA 2021-22	1 No	1Nos	53	.S.	(2)	l No	65	IRS.	- 83	1927	1996	8	Improvement & upgradation of Sarthebari Pathsala Road under ASRIP
12	Handloom Textile & Sericulture (Handloom & Textile)			15	5)	161	Æ	8	œ	[5]		555	*	8	-
13	Handloom Textile & Sericulture (Sericulture)		15.	17	20	(5.	200			. 151	22	950	7.		27
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1					100%						Completed

S.No	Admin. Dept.	Name of Scheme		Number of Year-delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. Financial Year-Categorise works based on the stage of physical progress completion.											Remarks
				Less than I Ye.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NADCP CSF	6860	1					100%						Completed
15	Water Resources Department, Bajali W.R. Division, Pathsala	Wanted the of Endantaine of City	8	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA NA	Work physically completed.
		Flood Prevention of Pahamara River in Baiali Distict	1	NA	NA	NA	NA	NA	NA	NA	57%	NA	NA.	NA	Work in progress.
		Dispair District. Closing of Breach at Nayapura alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathur including Anti-Erosion and Bank Protection measures at different reaches	î	NA	NA	NA	NA	NA	NA	80%	NA	NA	NA.	NA	Work in progress.
		reaches Closing of Breach at Medhikuchi along with recoupment of Palumara R/B ernkt. From Kathalmarighat to HB PWD Road including A/E and bank protection measures at different reaches.	Ĺ	NA	NA	NA	NA	NA	NA	86.65%	NA	NA	NA	NA .	Work in progress.
		Reconstruction of breached at enchankment at th. 2.5 Ikm. 2.5 Siam. 2.6 0km. 6.2 8km and 6.5 5km inchalling improvement of R/B embankment of Rupplat inver Rupolis-Bhuyapan PWD road at Madhapte to Kathalmurighat along with A/E measures at different reaches under SOPDXFDR) for the year 2019-20.	i.	NA .	NA	NA.	NA	NA	NA	81.40%	NA	NA	NA.	NA	2)
		Protection of Xarish Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-crossion measures along with recoupment of the existing marginal bandh for the year 2023—24.	ā	NA	NA	NA	NA	NA	NA.	NA	NA.	0.36	NA	NA	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph-II)	8	NA	NA	NA	NA	NA.	NA	NA	NA	NA	NA.	NA .	Work will start post flood working sease
16	APDCL, Pathsala	NA NA		-		-		-		-	+	-			£7
17	Soil Conservation Depart	(WDC-PMKSY 2-0)		18	63	00	0(0)	(0)	1.0	- 52			30	W	- 5
		2 nos. RIDF	1 No.	1 No.	-	- 25		- 2	-	I No.	1 No.	-	- :		
18	Cooperation Department	SOPD-G Computerisation of PACS-1st Phase (9 PACS from Bajali District)	8	18	83	18	940		100%	- 5	98	190	9	-	*

S.No	Admin. Dept.	Name of Scheme		Number of of last Finan completion.	Years delaye cinl Year-Ca	Remarks									
				Less than I Ye.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
19	P&RD	PMAY(G)	- 10	- 34	9.0	- 88		(4)	104	100	(%)	(4)	(i)	*	#
	(Bhawanipur Dev. Block)	MGNREGA				-	13.00			3	.+.				
	Lorent autobiological action and	NSAP		12	- 23	- 52	348	- 3	39	- 3	- 12		2		
		15TH Fi-nce		-	-			-			-		-		
		RGSA		100	20	- 9		- 2	32	- 10	1		- 2	2	
		Ameit Sarovar			-	-				-	-		-		*:
20	P&RD (Bajali Dev. Block)	PMAY(G)			- 1	- 12			13.	- 23	- 2	-			1
		MGNREGA	4393	0	3906	443	44	-	0	3906	443	44	-	-	
		NSAP	7000	- 1	3700			- 1	100			100		- 0	
		15TH Fi-nce		-	-		-				-	- 1)÷:	-	
		RGSA	9	- 8	20	- 1	188		100		- 1	180	- 2	- 2	
		Amrit Sarovar		-		-						-	-	-	**
21	Education	ACR.	NO	9		9	1	2 1	1 10		- 0	100	- 8	9 1	
		GIRLS TOILET	NO NO	-	-	-	-		-		-	-		-	
		BOYS TOILET	NO			- 9		2			-		- 8	8	
		RAMP	NO			-	-				- 100				
		DY.TOILET	NO	_	-:-	-		1	-	-	-				
		DY. FORESTOILET	NO	- 4	-		_	_		-	_				-
22	Industries, Commerce &	DY.GIRLS TOILET	NO	-	-	-	- 1								Application forwarded to Bank = 133 nos.
22	Iodutrus, Commerce & Public Enterprise Department	PMEGP	*	2	8	2	840	¥	@	130	×	646	23	8	Loan Sanctioned = 48 nos. Amount sanctioned = 130.25 lakhs
		PMFME	2	2	31	9	(Sa)	22	12	- 62	×	san	is.	ä	Application forwarded to bank=20 Nos Loan sanctioned =12 Nos Amount Sanctioned = 70.79 lakhs
		UDYAM Registration	2	9	- 8	¥	140	- 20	(<u>1</u> 24	(8)		8	Sa	2	2423 Nos of registration of MSMEs have been done through UDYAM Portal during FY 2023-24
		Livelihood Generation of returned Migrant Workers due to Covid 19	8	2	2	22	160	2	22	18	8	Sit	8	8	A Pottery Cluster at Bichankuchi is under construction waiting for sanction of fund by NEC Shillong.
		NEIDS-2017	2	2	8	2	S.	20	S.	- 22	-	2	38	-	30% CCIIAC Claim Submitted – 06 Nos Claim Recommended – 06 Nos
		IIP-2019(EC)	8	8	-51	39	390	8		(6)			33	8	Application received from Bajali - 04 Nos EC granted - 01, three under process

S.No	Admin. Dept.	Name of Scheme		Number of Year-delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in Financial Year-Categorise works based on the delay in Financial Year-Categorise works based on the stage of physical progress.											Remarks
				Less than I Ye.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
23	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assum on Turn Key Basis.	1	1	0	0	0	f	0	1	0	0	0	0	Present progress of work 96%. Additional estimate submitted which is yet to get approval. But Contractor have already started the additional work.
24	Cultural Affairs.	- 2	- 8	19	- 80	100	0.00	- 0	100	- 10		(0)	90		THE SHOW SHIPS IN DUBLISH HOUSE
25	Labour Welfare.			-				-		-	+		-		
26	Sports and Youth Welfare.	MMS-CMSGUY		19	- 83	24	(38)	- 93	1.54	- 3	1.0	140	9		#3
27	Women & Child Development	Poshun Abhiyaan	Nil		-	-		- 51				-	-	-	
		BETI BACHAO BETI PADHAO (BBBP)	Amt of Rs.456160 umutilized	Less than I Yr.	51	18	123	2	37	- 53	88	1.50	5	Not started	Previous remaining fund returned
		District Hub for Empowerment of Women (DHEW)	Amt of Rs. 966766 unutilized	Less than I Yr.	*1	14	393		184	+5	36	(4)	*	Not started	Previous remaining fund returned
28	Revenue and Disaster Management.			- 5	20		(88)	8	- 22	9	75	13811	ä	8	**
29	Transformation and Development.	2	. ×	- 82	. 20	12	199	8	122		9	1.696	Ģ.		10
30	Finance.	2	2	72	, š	12	180	- 12	162	- 23	82	1866	(2)		22
31	Excise.				:	- 25	- 30.	- * -		+5	- 95	- 300	*		***
32	General Administration.			- 12	- 2	-	-325				- 2	- 34			
33	(Patacharkuchi Municipal Board)	ICBP Road under 14th FC (10 Nos.) Rs. 7500000.00	0	U.	20	12	250	- Vi	100%	1.27	0	- 2		· ·	15
		ICBP Road , Park Item, Drinking Water Plant (5Nos) under 15th FC Rs. 6500000.00	0	- 2	50	8	150	8	100%			37.	89	8	
34	(Pathsala Municipal Board)	ICBP Road under 14th FC (18 Nos.) Rs. 15689000.00	0	8	. 8		188	- 8	100%	35		201	B		₽;
		Drinking Water RO Plant	0			- 00	-00		100%		200		(4)		**
		MSW Raw Waste Treatment Plant	0	- 1		- 2	- 4	-	100%	- 1	-	- 4			
		Drinking Water 4 facility	0	-	-	la la		- 6	100%	-	(+)		147		*8
		ICBP Road under 15th FC (19 Nos.)	0	- 12		12	320	- 2	100%	-1	8	- 32	-		**
35	Transport,					18.		- 8							
36	Skill, Employment and Entrepreneurship.	PLSDTP	2	0	0	0	0	0	0	0	0	0	2	0	-
37	ASRLM	~		18	- 88	- 36	898	- 8	18	+31	191	(98)	85		±3:
38	Economics & Statistics	-	- 2	- 1	- 20	- 0	100	- 0		27.3	- 22	-	- 2	4	£