

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of October' 2024.
Date & Time	07/10/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD	MGNREGA	<ul style="list-style-type: none"> To take necessary steps to release material payment of all verified MGNREGA beneficiaries immediately. 	BDOs, Bajali & Bhawanipur Dev. Block.
			PMAY(G)	<ul style="list-style-type: none"> To speed up the construction works of PMAY(G) houses. 	
				<ul style="list-style-type: none"> To take necessary steps to reduce the gap between the installments of PMAY (G) houses. 	
			Amrit Sarovar	<ul style="list-style-type: none"> To complete the plantation and fencing works of all Amrit Sarovar schemes by 20th Oct 2024. 	
				<ul style="list-style-type: none"> To take necessary steps for construction of Cattle Pound for Bajali. 	
			Model AWC	<ul style="list-style-type: none"> To complete the construction works of Model AWCs under NIDA by 20th Oct'2024. 	
		Khel Maharan	<ul style="list-style-type: none"> To check the playgrounds for the upcoming Khel Maharan and do all necessary repairment. 	BDO, Bajali & Bhawanipur Dev. Block, DSO, Barpeta (i/c Bajali)	
		Handloom & Textiles	Weavers Pehchan Card	<ul style="list-style-type: none"> To take necessary steps to dispose all pending Weavers Pehchan Card. 	Asstt. Director, Handloom & Textile, Barpeta.
				<ul style="list-style-type: none"> To find suitable abandoned building for Handloom & Textiles office, Bajali. If suitable abandoned building is not available inform the matter to the concerned authority immediately. 	Asstt. Director, Handloom & Textile, Barpeta
		Agriculture		<ul style="list-style-type: none"> To complete the Supervisors activity in Digital Crop Survey (DCS) by 7th Oct 2024 and submit a compliance report. 	DAO, Barpeta, SDAO, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To take necessary steps to increase the production of Honey of the CMAAA Bee keeping beneficiaries. 	DAO, Barpeta, SDAO, Bajali & Sr. Scientist, KVK, Barpeta, GM, DICC, Barpeta.
				<ul style="list-style-type: none"> To take all necessary initiative for creation of FPO for Joha Rice. 	
				<ul style="list-style-type: none"> Write a letter to the competent authority requesting to reduce paddy procurement target for Bajali as the paddy crop were damaged due to the recent bad weather condition. 	DAO, Barpeta, SDAO, Bajali
		Fishery	PMMSY	<ul style="list-style-type: none"> To complete the excavation works of all pond under PMMSY scheme by 17th Oct' 2024 and submit a compliance report. 	DFDO, Bajali & SDFDO, Bajali
				<ul style="list-style-type: none"> To take necessary steps so that the minimum distance from the road (as per Govt. norms) should be maintained during excavation of ponds. 	Circle Officer, Bajali & Sarupeta Rev. Circle, DFDO, Bajali & SDFDO, Bajali
				<ul style="list-style-type: none"> To submit a compliance report on the issue resolved excavated ponds (maintained minimum distance from the road) by 15th Oct'24. 	
				<ul style="list-style-type: none"> To create awareness drive so that minimum distance from the road (as per Govt. norms) should be maintained during excavation of ponds. 	DFDO, Bajali & SDFDO, Bajali
		Agriculture (Engineering)		<ul style="list-style-type: none"> To take necessary steps for distribution of machineries among the beneficiaries as per schedule and submit a compliance report. 	AEE, Agriculture (Engineering)
		Co-Operation		<ul style="list-style-type: none"> To submit an action taken report on the Minutes of Hon'ble Guardian Minister Meeting. 	DRCS, Barpeta
		Economics & Statistics		<ul style="list-style-type: none"> To submit information /data as per prescribed format for preparation of DDP for Bajali District to the Dy. Director Economics & Statistics, Barpeta by 15th Oct, 2024. 	DFO(SF), Barpeta, DFO(T), NK Div. Rangia, DFDO, Bajali, DAO, Barpeta, SDAO, Bajali, DVO, Bajali
		Revenue and Disaster Management.		<ul style="list-style-type: none"> To prepare proposals/ estimates for LA pertaining to construction of Railway Over Bridge (ROB) at Sarupeta (LC gate SK-34) and submit to the PWRD, Bhawanipur Pakabetbari & Sorbhog Teritorila Road Division. 	ADC (LA), Bajali & Circle Officer, Sarupeta Rev. Circle
				<ul style="list-style-type: none"> To take review of pending applications of RTPS service. 	ADC(Revenue), Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> To take necessary steps for formation of District Level Committee (DLC) for Skill Dev. Mission, Bajali To visit the ITI, Pathsala at Titka along with DDC, Bajali and submit a report. 	DPM, Assam Skill Dev. Mission, Bajali
		Animal Husbandry and Veterinary.		<ul style="list-style-type: none"> To take necessary steps for construction of Cattle Pound for Bajali. 	BDO, Bajali & Bhawanipur Dev. Block, DVO, Bajali
		Sericulture		<ul style="list-style-type: none"> To Submit beneficiary list for distribution of Govt. subsidized Eri larvae to the highest producer of the District by 15th Oct'24 	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To take necessary steps for registration of beneficiaries on PM-Vishwakarma portal for Bajali District. 	GM, DICC, Barpeta & ADICC, Bajali, BDO, Bajali & Bhawanipur Dev. Block
		Soil conservation		<ul style="list-style-type: none"> To prepare plan & estimates for protection of embankments of Rivers of Bajali District and send same to the concerned authority. 	Divisional Officer, Soil Conservation & EE, Water resource, Bajali
		Dairy Development		<ul style="list-style-type: none"> Reviewed 	
2	Social Sector	Health and Family Welfare		<ul style="list-style-type: none"> To ensure the presence of Doctors and Staffs in the Hospital as per the schedule. Instruct the RBSK Doctors to visit the schools as per their schedule. To submit a schedule for preliminary health checkup for the people above 90 years of age at their home by 15th Oct, 2024. 	Jt. Director Health Services, Barpeta & SDM&HO, Bajali
		Women & Child Development.		<ul style="list-style-type: none"> To complete the construction works of Model AWCs under NIDA by 20th Oct'2024 and submit a compliance report. 	BDOs, Bajali Dev. Block & DSWO, Bajali.
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> To take necessary steps to increase the collection of application form (C-form) along with relevant documents for selection of new beneficiaries for ration card by 15th Oct'2024. 	Asst. Director (i/c), FPD & CA, Bajali.
		Education- School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To submit the list of amalgamated schools. 	DEEO/IS, Barpeta (i/c Bajali)
		Sports and Youth Welfare	Khel Maharan	<ul style="list-style-type: none"> To check the playgrounds for the upcoming Khel Maharan and do all necessary repairment. 	BDO, Bajali & Bhawanipur Dev. Block, DSO, Barpeta (i/c Bajali)
		Labour Welfare		<ul style="list-style-type: none"> Reviewed 	
		Cultural Affairs.		<ul style="list-style-type: none"> Reviewed. 	

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
3	Infrastructure	Public Health Engineering	JJM	<ul style="list-style-type: none"> To take immediate necessary steps for repair of Baniyagaon JJM scheme which has been nonfunctional from last 6-7 months. 	EE, PHED, Bajali
				<ul style="list-style-type: none"> To submit a list of all unused / non-functioning generators/ machines etc. laying at PWSS to the concerned authority with a copy to the undersigned 	
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> To prepare proposals/ estimates for LA pertaining to construction of Railway Over Bridge (ROB) at Sarupeta (LC gate SK-34) and submit to the PWRD, Bhawanipur Pakabetbari & Sorbhog Teritorila Road Division 	ADC(LA), Bajali & Circle Officer, Sarupeta Rev. Circle
		ASRLM		<ul style="list-style-type: none"> Reviewed. 	
		Transport		<ul style="list-style-type: none"> Reviewed. 	
		Power (APDCL)		<ul style="list-style-type: none"> Reviewed. 	
		Housing and Urban Affairs	PMAY(U)	<ul style="list-style-type: none"> To take necessary steps to expedite and complete the construction of PMAY(U) houses and submit a compliance report. To take all necessary steps to cover drains with slabs before Durga Puja so that no footpath left uncovered. 	E.Os, Pathsala & Patacharkuchi Municipal Board.
		Water Resource		<ul style="list-style-type: none"> To take necessary steps to complete the schemes along Pahumara embankments using Geo-tube within stipulated time. 	E.E, Water Resource, Bajali
		Irrigation		<ul style="list-style-type: none"> Reviewed 	
		Public Works NH & Building.		<ul style="list-style-type: none"> Reviewed 	
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> To increase the frequency of excise raids. 	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> To saturate Aadhar enrollment in Schools & arrangement for Aadhar enrollment for new-born. 	
		Environment and Forest.		<ul style="list-style-type: none"> Reviewed 	
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for the release of funds and early completion of schemes. 	DDC, Bajali
			MPLAD Schemes	<ul style="list-style-type: none"> To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal. 	BDOs, Bajali & Bhawanipur Dev. Block/ EO, Pathsala MB.
			AAGY	<ul style="list-style-type: none"> To complete the construction of AAGY schemes by 15th Oct, 2024 	DDC, Bajali, BDOs, Bajali & Bhawanipur Dev. Block
		Finance	NEDP	<ul style="list-style-type: none"> To submit the list of 90 nos. of beneficiaries trained under NEDP to Asstt. Director, Handloom & Textile, Barpeta. 	DDM, NABARD

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			APY, PMSBY, PMJJBY, Orunodoi	• Reviewed	

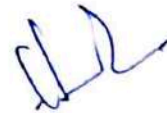
Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To highlight the Inter-Departmental issues at the DDC meeting.
- Not to leave the District Headquarters without any prior intimation to the undersigned.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.



District Commissioner,
Bajali

Dated- 09/10/2024

Memo No. BJDV-7/2021/Pt-1/290-A 14080-A

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
7. All Members present in the DDC meeting.



District Commissioner,
Bajali


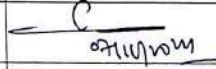
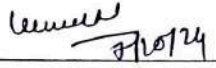
ATTENDANCE SHEET FOR DDC MEETING, BAJALI


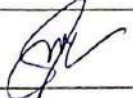
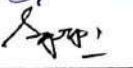



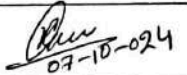
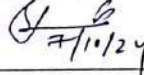
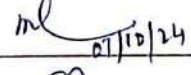


DATE: 07/10/2024

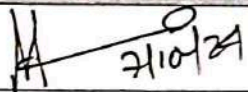
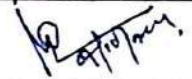










TIME: 12.00 NOON




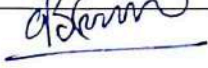







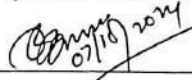
Venue: Conference Hall of Office of the District Commissioner, Bajali

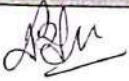







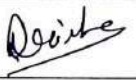
Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.	876106 0974	
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.		
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
7				
8				
9				
10				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Jolly Chaudhary	Chairperson P-13/14 M.B	7101623029	
	Sarabjit K. Kati	CD, Sampat	600997513	
	Sanjay Jyoti Gupta	Assistant Commissioner		
	Charan Bezhera	BDO, Bapat		
	Pran K. Singh	DSE, Patna, Bajali	8399829025	
	Masum Ahmed	CO, Bajali	87722837	
17	Dr Dipk Choudhary	SDM HQ (HQ) Bajali	7002135806	
18.	Kamaljit Gagan	EE, Bajali WRD	9678783098	 07-10-24
19	Biswajit Swarna	EE, Tihu Div (Puri)	8133039032	 7/10/24
20.	Manirul Islam	E.E. PWRD, Bajali TRD, Patna	9435028075	 07/10/24
21	Pragyan Rajneeshi	GM½ DICC Bapat	9864295333	
22	Sangata Gagan	DRCS, Bapat	9435325845	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
23.	Maizum Haque	EPE	9101996704	 21/10/24
24.	Jyoti Kumar Das.	D. S. W.O. Botala	9401821333	
25	Manik Dutta.	EE, Bhatanipur Division Irrigation, Barpeta	9854536230	 24/10/24
26.	Raktim Kiran Das	A.S.C.O, Soil Conservation, Barpeta	9395757915	 07/10/2024
27	Sr. Arup Kumar Saha	Sr. Scientist & Head, KVK, Barpeta	9435080235	
28	Bhurnidhar Dutta	SDAO, Pathasala	9101263808	
29	Sandeep Paul	EE (PHE)	9864078380	
30	Dilip Das.	B.D.O Bhanuampon Bar-Bleek	8638270151	
31	Dr. Hitesh Pothole	B.V.O, Bajali	8472055672	
32.	Anil Ranjan Das	AE, P.W.D. Rongia NH Division.	9365487745	
33	Dhrubajyoti Choudhury.	A.E.E, P.W.D Elect.	97069-59178	
34.	Himadri Das	I/c DPM Bajali, NHM Assam	7576880170	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Ajoni Mahanta	DFDO, Bijali	9707468397	
	Pratiksha Saikia	FDO, Bhanupur	6003432417	
	Rafiqul Islam	DPM, ASDM	7002828524	
	Chandan Borah	AHM, APDL	7856717579	
	Samiiruddin Ahmed	Asst. Director, H&T,	9101613107	
	Sailendra Nath Medhi	Suptt. of Sericulture	7002714909	
	Parimal Chakraborty	Dy. Dir. Eco. & State Borpeta	9435067462	
	Kamini Saha	P/I. D.S.O. Diji	9954359064	
	Manoj Kumar Das	EE, PWRD, Bhanupur- Sunkh & Palukhetbar TRD	8474824531	
	Raj Alam Akhtar	A.E., PWRD, BSPRD, Borpeta Road	9577117161	
	Gauri Shankar Bezbaruah	B.O./J.E, Pathsala Soil Conservation Ind. Acct. Beat	7002339950	
	Bhupen Chro Barman	AEE(Aqri), Bijali	9864079920	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Abdul Mutalis	B RP (Academic)	9365242044	
	Lata Kumar Das, AES	DEEO cum IS, Ye Bajali	9957392702	
	Shrabajyoti Das	A) P M, NSAP, Bajali	9859442043	
	Shrabajyoti Neel.	EE, Bajali Silla Rorishad.	9865484170	
	Ananya Bharadwaj	DPM, ASRLM	9365919509	
	initati Roy	ARDEO, Dairy Dev.	9315839880	
	Wijal palankar .	Inspector, FPD & CA	9613770695	
	Rudrajyoti Das	EO, PMB	8723961069	
	Devinbe Deoni	EO, Patachankochi	8876348675	

Monthly status of Fund receipt and utilisation for the Month of September 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/SI ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Othe rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		HMNER	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSS-ATMA	AS52	CSS	-	-	-	-	-	204000	-	204000	-	204000	0	0	0	76000	0	128000	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	A. B. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA	

S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (Gain bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		AAMAR DUKAN		STATE	0	0	0	0	0	198675	0	198675	198675	0	0	0	NA			FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER, FPD&ML&SS AM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Samaboi Sobalkaran		STATE	0	0	0	0	0	3022696	0	3022696	3022696	0	3022696	0	NA	0	0	NOV/23 TO AUG/24 ALREADY RELEASED (THROUGH FIN ASSAM)
		Construction of Godown	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		End-to-End Computerization	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		State Consumer Helpline	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Strengthening of Consumer Commission	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Confonet Project	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Paddy Procurement	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Rice Fortification	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	Fishery Department	PMSY	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SNA account is/\\ available under DFDO,Bajah. All funds are released by DFDO, Barpeta
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Environment and Forest Department	CAMPA	-	CS (State CAMPA)	NA	NA	NA	NA	158584	-	158584	-	93224	65360 (41%)	-	-	NO	-	158584	-
			-	CS (State CAMPA)	NA	NA	NA	NA	1501986	-	1501986	-	504121	997865 (67%)	-	-	NO	-	504121	-

S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & SLC Code	Category CNA/SNA/Other- as applicable	Opening Balance with CNA/SNA/Other- as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (Gain bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks				
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year					
		SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		SOPD-FDR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		RIDEF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Asom Mala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		MMPPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		MMUPPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		MMPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
12	Handloom Textile & Sericulture (Handloom & Textile)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
13	Handloom Textile & Sericulture (Sericulture)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
14	A. H. & Veterinary Department	21st Livestock Census	DMU/BR10033 NADCP	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
		Integrated Sample Survey		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		BGM/ NADP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ESVHD-MVU under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		FMD(Rd-4) under LHDCP		CSS	-	-	-	-	510000/-	-	-	-	-	510000/-	-	-	-	-	-	-	-	-	-	Awaited for fund
		LHDCP PPR-EP ASCAD		CSS	-	-	-	-	205000/-	-	-	-	-	205000/-	-	-	-	-	-	-	-	-	-	Awaited for fund
		LSD under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSF under NADCP		CSS	-	-	-	-	24874/-	-	-	-	-	24874/-	-	-	-	-	-	-	-	-	-	-
Brucella vaccination under NADCP	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
15	Water Resources Department, Bajali W.R. Division, Pathala	'Construction of Embankment of river Pabumara from Dvologiam to Kunnekhowa under GP Muguria' SOPD-G	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Demand for fund is submitted.		
		'Flood prevention of Pabumara River in Bajali District' RIDEF-XXIX	PSL/FC/001	RIDEF-XXIX	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/SS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Other rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (Gain bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
20	P&RD (Bajali Dev. Block)	MGNREGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMAY-GRAMIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		15th FINANCE COMMISSION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		AMRIT SAROVAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		JJM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Education	SSA	-	-	-	-	-	-	59.L	6.46.L	52.36	5.83	59.5	53.55	9.56	2(5.10.L)	YES	NO	NO	-		
22	Industries, Commerce & Public Enterprises Department	PMEGP	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Margin Money is released by KVIC	
		PMFME	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Margin Money is released by MoFPI
		CMAAA	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Subsidy is released by AIDC
		Udyam Registration (MSME)	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund involved
		NEIDS-2017	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Subsidy is released by DPIIT
		IIP-2019(EC)	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Subsidy is managed by Commissioner of Industries & Commerce, Assam
		Assam Cane and Bamboo Policy, 2019	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No scheme at present
		PM Vishwakarma	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER, FPDCA&LM,ASSAM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
5	Fishery Department	PMMSY 2023-24	SNA account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer,
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5 Ha.Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	-
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	-
7	Bhabanipur Division, Irrigation, Sarupeta	Solar powered MDTW scheme at Hatinapur and Chaouliabari under RIDF XXIX NABARD	NA	Demand proposal submitted for payment. FOC not released as yet.
8	Tihu Division Irrigation	-	-	-
9	PHED	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Colouring Work is in progress
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1st running bill submitted, but payment not made	Plinth beam of Galary stand and Indoor Hall is in progress
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District		Work is in progress
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District		Work in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final bill submitted, but payment not made	Work Completed
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet bloek at Chief Judicial Magistgrate quarter complex at Bajali Court in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District		Work in Progress
		Earth filling and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Munsiff quarter of Bajali Court in Bajali District.		Work is in progress
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1st running bill submitted, but payment not made	Work in Progress
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	<ol style="list-style-type: none"> Eri rearing is going on in Baghmara & uparnoi Village among the beneficiary level under Bajali Circle. Total 12 Nos Eri rearers are rearing the Eri silkworms. Spinners are spinning the Eri cocoon at Uparnoi, Bhetua Baghmara etc. Seri Demonstrator of Bajali circle is giving the technical guidance to motivate the rearers & spinners how to develop their economy. 	<ol style="list-style-type: none"> Eri rearers are producing the cocoon by Eri rearing in different Villages in Bajali Circle. Circle Sericulture Demonstrator is visiting door to door in the rearers house frequently to supervise technically the Eri rearing. There is no any schemes allotted in Bajali District by the Department.
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathasala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B enkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupmnet of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	-
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pt-I) WDC-PMKSY-2.0	-	-
		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25	-	-
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25	-	-
		River Training Project on the bank of river Diggira in Uzan Barbari village under RIDF-XXX during 2024-25	-	-
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25	-	-
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	-	-
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25	-	-
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	-	-
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to bes performing cooperative society	Nil	-
		Assistance to GPSS	Nil	-
		Major Works	Nil	-
		Grants-in Aid under RIDF	Nil	-
		Grants-in Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organization)	Nil	-
		Purchase of Hardware (Regional Organization)	Nil	-
		Minor Works	Nil	-
		House Keeping Services	Nil	-
		Training	Diploma course in cooperative accounts and audit (15May 2024 to 28 June 2024)	The course was held at ICM, Hengrabari, Gurwahati
		Organizing Events & Functions	Workshop on PMFME on 12-07-2024	-
		CSC for college Coop: Societies	N/A	-
		CSC for PACS	N/A	-
		Computerisation of PACS	NABARD is the implementing agency	Computer Hardware has been provided to all the 9 (Nine) PACS of Bajali District by NABARD in the 1st Phase of Computerisation
		World largest gain storage plan in coop: Societies	N/A	-
		Formation & promotion of FPOs in coop: sector	N/A	-
		Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-
19	P&RD (Bhawanipur Dev. Block)	MGNREGA		-
		PMAY	All Funds were drawn by Block from state Account	-
		NSAP		-
20	P&RD (Bajali Dev. Block)	MGNREGA		-
		PMAY	All Funds were drawn by Block from state Account	-
		NSAP		-
21	Education	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
22	Industries, Commerce & Public Enterprise Department.	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPHIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
23	Health & Family Welfare	-	-	-
24	Cultural Affairs.	-	-	-
25	Labour Welfare.	-	-	-
26	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
27	Women & Child Development.	-	-	-
28	Revenue and Disaster Management.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathasala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
37	ASRLM	-	-	-
38	Economics & Statistics	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	143.2	-	-	-	-	Closed	-	
		Natural Farming	7 Nos.	-	-	-	-	-	Started	-	
		Paddy Procurement KMS-1 1st Crop	6200 MT	-	-	63.76	-	-	Already closed	-	
		Paddy Procurement KMS-2 2nd Crop	1000 MT	-	124.99	-	-	-	Closed	-	
		PM-KISAN	23283 Nos.	-	80.27	-	-	-	-	-	
		Community Nursery = 150 Qntl.	30 Ha	-	-	-	-	-	Completed	-	
		RKVY = 22.5 Qntl.	50 Ha	-	-	-	-	-	Completed	-	
		RKVY Fodder Maize = 40 Qntl.	66 Ha	100	-	-	-	-	Completed	-	
		Mustard Seed = 5 Qntl.	50 Ha	-	-	-	-	-	Seed distribution is going on	-	
		NMEO-OS – Mustard Seed – 35 Qntl.	350 Ha	-	-	-	-	-	Seed received and the same will be distributed very soon	-	
		CSS- ATMA									
		Agri Demo	15 Nos.	-	-	-	-	-	7 Nos. completed & remaining progress is going on	-	
		Allied Demo	11 Nos.	-	-	-	-	-	7 Nos. completed & remaining progress is going on	-	
		Capacity Building	8 Nos.	-	-	-	-	-	4 Nos. completed & remaining progress is going on	-	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Training within District	8 No.	-	-	-	-	-	Progress is going on	-
2	Agri. Engineering	RIDF	-	-	-	-	-	-	-	-
		RIDF-XXVII	-	-	-	-	-	-	-	-
		RIDF-XXVI	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2023-24								
		New Pond Construction	11	8	-	-	1	-	2	-
		New Rearing Tank	17	11	-	1	-	-	5	-
		Three wheelers Vehicles with ice Box	1	1	-	-	-	-	NIL	-
		Livelihood Support to Fishers	200	198	-	-	-	-	2	-
6	Environment & Forest Department	CAMPA								
		Maintenance of 1.5 ha. Nursery at Saibari	3	-	-	67%	-	-	-	-
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari		-	-	-	41%	-	-	-
		RKVY		-	-	-	-	-	-	-
		Creation & Maintenance of 0.5 Ha RKVY-Agro Forestry Nursery at Batiamari during the year 2023-24		100%	-	-	-	-	-	-
-	-	-		-	-	-	-	-		
7	Bhabanipur Division, Irrigation, Sarupeta	-	-	-	-	-	-	-	-	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23 .	1	-	-	-	-	Yes	-	-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1	yes	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Bhunki FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	-	-	-	-	-	-	-	-	-
11	PWD (ROADS)	-	-	-	-	-	-	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS	Bajali- Target for A.I.- 19849	-	-	-	44.73% upto September, 2024	-	Not started	yet to be started
		ESVHD- MVU under LHDCP	2 nos. of MVU is providing the door step service	-	-	-	-	-	-	Average 5 nos. of animals are treated daily per MVU
		PPR-EP ASCAD under LHDCP	40000 doses	1	-	-	-	-	-	-
		LSD under LHDCP	60800	-	-	-	29.37%	-	-	-
		NLM	8000 doses	1	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	*Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP "Muguria" SOPD-G	-	-	(94.02%)	-	-	-	-	The scheme is physically completed.
		*Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	-	(57 %)	-	-	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	(80%)	-	-	-	-	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	-	-	(86.65 %)	-	-	-	-	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	(81.40%)	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	-	-	0.36	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	-	-	-	-	-	-	-	Work will start post flood working season
16	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	NA	99.66%	-	-	-	-	-	-
		33/11KV Pathsala-Howli Road SS	NA	-	-	65%	-	-	-	-
17	Soil Conservation Department	WDC-PMKSY 2.0	Nil				Nil			

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Brick Channel with Box Culvert at village Kajirapara (Baniachuba & Hirachuba) under RIDF-XXIX during 2023-24	1 No.	---	1 No.	---	---	---	---	Works in progress
		Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	---	---	1 No.	---	---	---	---	Work in progress
18	Cooperation Department	Assistance in the form of Milk Cans to Dairy Cooperatives (M/S Samannay Dugdha Utpadak Samabai Samiti Ltd.)	-	100%	-	-	-	-	-	-
		Assistance in the form of Milk Cans to Dairy Cooperatives (M/S Kaberi Dugdha Utpadak Samabai Samiti Ltd.)	-	100%	-	-	-	-	-	-
		Assistance to Women Cooperatives (M/S Majgaon Panchayat Bahumukhi Mohila Samabay Samiti Ltd)	-	100%	-	-	-	-	-	-
19	P&RD (Bhawanipur Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-
		15th FFC - A.P Level	-	-	-	-	-	-	-	-
		15th FFC G.P Level	-	-	-	-	-	-	-	-
		MGNREGA	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-
20	P&RD (Bajali Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-
		15th FFC - A.P Level	-	-	-	-	-	-	-	-
		15th FFC G.P Level	-	-	-	-	-	-	-	-
		MGNREGA	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-
21	Education	ACR,	2	2	0	0	0	0	0	-
		GIRLS TOILET	3	3	0	0	0	0	0	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		BOYS TOILET	8	8	0	0	0	0	0	-
		RAMP	3	3	0	0	0	0	0	-
		DY. BOYS TOILET	22	22	0	0	0	0	0	-
		DY.GIRLS TOILET	9	9	0	0	0	0	0	-
		CHILDREN & ADOLOCENT LIBRARY	30	30	0	0	0	0	0	-
22	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	161 nos. Loan Sanctioned = 09 nos. Amount sanctioned = 19.51 lakhs
		PMFME	-	-	-	-	-	-	-	Application forwarded to bank 08 Nos Loan sanctioned = 04 Nos Amount Sanctioned = 33.18 lakhs
		CMAAA	-	-	-	-	-	-	-	Form application received = 1642 nos. Interview completed = 1528 (93.07%). In first phase 392 beneficiaries were selected and 380 have already received DD on 30.09.2024
		Udyam Registration (MSME)	-	-	-	-	-	-	-	5064 nos. of registration of MSMEs have been done through UDYAM Portal as on 05.10.2024 in Bajali District.
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019(EC)	-	-	-	-	-	-	-	Out of total 08 beneficiaries of IIP 2019, registered under DICC Barpeta 04 beneficiaries are from Bajali District and request for separate DLC is made.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total Applications received in Bajali = 12825 nos. Total recommended applications by GPis Nil out of 11886 nos. and ULB is 120 out of 780 nos.
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Biehankuchi is under construction, waiting for sanction of fund by NEC Shillong.
23	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHIC - 98% ii) Sarupeta MPHIC - 100 % iii) Patacharkuchi MPHIC - 63% iv) Puthimari MPHIC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHIC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHIC -55 % ii) Bharhamchari MPHIC - 55% iii) Helona MPHIC - 65% iv) Nityananda BPHIC - 50% v) Barbang MPHIC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHIC -30% v) Dhemsra MPHIC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHIC, Bharegaon SC to Dhemsra MPHIC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHIC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemarri SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks		
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%		
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=20%		
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM		
		Construction of Buildingless Sub Health Centre in Siyalmai SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Land yet to be Handed over from Sarupeta Circle office.		
24	Cultural Affairs.	-	-	-	-	-	-	-	-	-		
25	Labour Welfare.	-	-	-	-	-	-	-	-	-		
26	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	-		
27	Women & Child Development	Poshan Abhiyaan	PLI of AWWs & AWHs for the month of January, February & March 2024	100%	-	-	-	-	-	Completed		
			PLI of AWWs & AWHs for the month of April, May 2024	-	-	-	-	-	-	Not Started	Process is going on	
			CBE Fund for AWCs for the month of July, August 2024	100%	-	-	-	-	-	-	Completed	
			CBE Fund for AWCs for the month of September, 2024	-	-	-	-	-	-	-	Not Started	Process is going on
			Poshan Maah 2024	-	-	-	-	-	-	-	Not Started	Process is going on
		District Hub for Empowerment of Women (DHEW)	Allocation to DHEW	-	-	-	-	-	-	Not Started	Process is going on	

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year.	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Training Programmes)	2	-	-	-	-	2 Nos. (100%)	-	-	-	-	-	-	-
		NEC	1 (Construction of Milk Processing Plant)	1	-	-	-	-	-	-	-	-	Civil work for the plant is on process	-	1. Implementation is done from Directorate.	
4	FPD & CA	NFSA/13	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2022-23														
		New pond construction	12	-	-	-	-	-	11	-	-	1	-	-	-	-
		New Rearing Tank	23	-	-	-	-	-	21	-	-	-	-	-	2	-
		Inputs for Integrated Fish Farming	6	-	-	-	-	-	6	-	-	-	-	-	0	-
		Backyard Ornamental Unit	2	-	-	-	-	-	1	-	1	-	-	-	-	-
		Fish Hatchery	1	-	-	-	-	-	-	1	-	-	-	-	-	-
		Livelihood support to Fishers	119	-	-	-	-	-	119	-	-	-	-	-	0	-
		FL Stocking in Wet land	1	-	-	-	-	-	1	-	-	-	-	-	0	-
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhubanipur Division,Irrigation,Sarpeta	SOPD-2019-20														
		Restoration of Rupohi FIS under SOPD-G	1	NA	NA	4	NA	4	NA	90%	NA	NA	NA	NA	NA	-
		RIDF XXIX NABARD 2023-24														
		Solar powered MDTW scheme at Hatimapur and Choudhurbari under RIDF XXIX NABARD for the year 2023-24	1	NA	NA	NA	NA	NA	100%	NA	NA	NA	NA	NA	NA	-
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhuluki (2 points) under RIDF XXVIII (NABARD) for the year 2022-23. Patacharkuchi Sub-Division(Irrigation),Patacharkuchi	1	-	-	-	-	-	Yes	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Extension, Renovation and Modernization (ERM) of Kaldya FIS 2022-23. Patacharkuchi Sub-Division(Irrigation) Patacharkuchi	1	-	-	-	-	-	Yes	-	-	-	-	-	-	-
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modaraya FIS under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-	-
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Public Works NH & Building- PWD Bajali District & Dongaigason District Territorial Building Division, Pathsal	2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of integrated Office of the Deputy Commissioner, Bajali	1	-	-	-	-	-	-	-	-	27%	-	-	-	-
		Construction of proposed District Sports Stadium Complex at Tikagaria Sports play ground, Bajali	1	-	-	-	-	-	-	-	-	-	6%	-	-	-
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part -B) (Govt. ITI, Pathsal).	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs 888.878 L)	1	1	-	-	-	-	-	90%	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) (Rs 563.72 L)	1	1	-	-	-	-	-	91%	-	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bhattadey University, Bajali. (Estt. Amt.-Rs 185.00L)	1	1	-	-	-	-	-	80%	-	-	-	-	-	-
		2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Repairing of the residential quarter of the Adl. District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Color washing of the residential quarter of the CIM, SDJM and Muniff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	80%	-	-	-	-	-	-
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of wash room, urinal, staging for litigant public along with platform for Rag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	75%	-	-	-	-	-	-
		Repair/renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bungalow of District & session judge, Bajali	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Muniff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of driver room, peon room, kitchen & dining and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	-	60%	-	-	-	-	-
		Earth filling and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Construction of security barrack, Peon room, driver room, kitchen & dining hall along with toilet staging and sentry post at residential complex of District & Session Judge, Baisali in Baisali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	1	1	-	-	-	-	-	-	60%	-	-	-	-	
		Construction of (5+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1	1	-	-	-	-	-	-	70%	-	-	-	-	
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	-	1 Nos	-	-	1 Nos	-	95%	-	-	-	-	-	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
		SOPD (FDR)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	-	-	22%	-	-	Construction of RCC Br.No. 1/1 to Balarati Barnatikuchi village to Bairagi road under SOPD-FDR for the year 2019-20
				1 Nos	-	-	-		100%	-	-	-	-	-	-	Construction of Road (1) from Tihu Bongson Road to Bezukuchi via Barahon (Beroobapa), Length = 2.40 Km & (2) from 7th Km of Tihu Doomni Road to Natun Bagapura village Length = 2.580 Km
				1 Nos	-	-	-		-	78%	-	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahamara under RIDF_XXVII of NABARD for the year 2021-22. pkg no-RE RIDF-XXVII_Panachakushe-02(Bhawanipur LAC)
				1 Nos	-	-	-		-	78%	-	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Pahamara under RIDF_XXVII of NABARD for the year 2021-22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE RIDF-XXVII_Bhubanipur_01. (Bhubanipur LAC)

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		RIDF XXVII (2020-21)	9 Nos.	1 Nos	-	-	-	9 Nos	-	83%	-	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF XXVII of NABARD for the year 2021-22. Package No.RE_RIDF-XXVII_Bhawanipur_03. (Bhawanipur LAC)
				1 Nos	-	-	-		-	75%	-	-	-	-	-	Construction of RCC Bridge (1) Br. No 2/2 on Kawachup to Maguri Road Bridge (Length- 35.00 M)
				1 Nos	-	-	-		-	-	-	-	40%	-	-	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length- 35.00 M) on Ghelengara to Bagapara Road
				1Nos	-	-	-		-	86%	-	-	-	-	-	Construction of Road on M/E along L/B of Deojara & Kakkia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_01
				1Nos	-	-	-		-	95%	-	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur-02
				1Nos	-	-	-		100%	-	-	-	-	-	-	Construction of Patacharkuchi Anchari Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21
		XXVIII 2022-23, NABARD	-	-	-	-	-	1 No	-	-	-	35%	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVIII of NABARD for the year 2022-23. Package No.RE_RIDF-XXVIII/Bhawanipur1. (Bhawanipur LAC)
		MMPPNA 2022-23		1 Nos	-	-	-		-	-	65%	-	-	-	-	Construction of Road from Bangson Kaskuri Road Bhaluki High School to Helara via Hajrapara Road including Routine Maintenance for 4 Years Under Mukhya Mantri Paki Pathi Nirman Aahuti for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
				1 Nos	-	-	-	-	-	85%	-	-	-	-	-	Construction of Road from 10th KM of SNAS at Sadari Dakhin Supa to NH 127 at Sadari Bazar including link Road, Patacharkachi Anchali to Akaya Satra, Patacharkachi Rampur Road (Satish to Bhuluki) including Routine Maintenance for 4 Years Under Mukhya Mantrir Pakti Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-	-	-	-	70%	-	-	-	-	Construction of Road from 128 No Haghmara G.P Office to Haddakhata Naasali Bhatnari Sericulture Office and Bhatnari Siva Mandir including Routine Maintenance for 4 Years Under Mukhya Mantrir Pakti Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-	-	-	-	70%	-	-	-	-	Construction of Road from Bhotanta Mohitara to wards Tengapakritol (Saderchowk to Tengapakritol) including Routine Maintenance for 4 Years Under Mukhya Mantrir Pakti Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-	-	-	90%	-	-	-	-	-	Construction of Road from Ratampur H.S to Ratampur PHC , Birbira to Santapur (Doloigaon) Road, Bhatpouabari Geeta Satta to Rohoboi Baghmara P.W.D. Road via North Kamrup College, Santander Sita Nikotna High School, Baghmara CHC, Baghmara Forest Office including Routine Maintenance for 4 Years Under Mukhya Mantrir Pakti Path Nirman Aachani for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
			12 Nos	1Nos	-	-	-	12	-	-	0.5	-	-	-	-	Construction of Road from Maska Village Road at Jalakhata to Gouripur via Siddhapur LPS and connecting approach to Uparnoi Una PWD Road, Tibu Bongaon Road to Barbhakshi Village via Harbhakshi Lakh Mandir & Bamunkuchi Health Sub Centre to Rly Station. (Part-I Ch. 0.00 m -1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Freeder PWD Road including Routine maintenance for Four Years under Mukhya Mantri Pakipath Nirman Aachani for the year 2023-24 in Baisali District.
			1Nos	-	-	-	-	-	-	-	-	-	20%	-	-	Construction of Geeta Satra Approach Road near DC Office, RCC Bridge on Manu Pahumara River to Nalana, Behana PMKVY Road via Dumana Sarais Seva, Pragati Mahila Samitee of Kathalmuri to Doupur (Part-I) and Hem Barua ME School to Kathalmuri (Part-II) & Chakka Chupa Nanghar to Atonobdy Singha including Routine maintenance for Four Years under Mukhya Mantri Pakipath Nirman Aachani for the year 2023-24 in Bajali District.
			1Nos	-	-	-	-	-	-	-	-	-	-	0	-	Construction of Road from Tangarkur Kali Mandir Chowk to Patachakuchi Rampur Road via 171 No Barnalukuchi LP School,Bhubaneswar Barman Path to PWD Road via Ratapur Kayasitha Chuba & Tepartari-Bogonari village road to Borgamari Village including Routine maintenance for Four Years under Mukhya Mantri Pakipath Nirman Aachani for the year 2023-24 in Bajali District.

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	-	-	-	-	-	-	-	-	-	0	Construction of Road from Kawara Nanghar on PA Road to Ext Bamakhata Kordogura Road (Part-I) via Khamin Das house & Extended Portion to PA Road (Part-2) , Shivamandir on PA Road to Dhanilua Village, approach road to Akaya Satra (Part-I) and link road to Akaya Satra (Part-II) , Nityamanda Bamakhata Road to Banadevi Bidhyashram , NH127A Birbra Shiva Mandir (Part-I) & Approach Road to NH127A (Part-II) including Routine maintenance for Four Years under Mukhya Mantri Pakipath Nirman Aachani for the year 2023-24 in Bajali District
				1Nos	-	-	-	-	-	-	-	-	-	0	Construction of Road from Marka Village Road at Jalukhata to Gouripur via Siddhpur LPS and connecting approach to Upjornai Uta PWD Road ; The Bongaon Road to Barbhakali Village via Barbhakali Lakhi Mandir & Bamunkuchi Health Sub Centre to Rly Station , (Part-I Ch. 0.00 m -1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 283.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantri Pakipath Nirman Aachani for the year 2023-24 in Baisali District
				1Nos	-	-	-	-	-	-	-	-	-	0	Construction of Road from Grojang Morabali Bazar to NH127 including Swasid Batai Harizan Link Road (Part-I) and Approach Road to Ulabari Sapa (Part-II) & Barba Gosai ghar at Ghar Chariali (near Baghnara Bazar) to NH127 via Sarania Chuba Nanghar including Routine maintenance for Four Years under Mukhya Mantri Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		(MMPNA 2022-23)		1Nos	-	-	-	-	1	5%	-	-	-	-	Periodic Renewal of Ulova Biogessari Masdir Road (Millor Chowk to Madhuri Chowk), Pathala CHC to NH 152 under Mukhya Mantri Path Nabikaran Aachani under Panacharkuchi LAC for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NADCP CSF	6860	1					100%						Completed
15	Water Resources Department, Bajali W.R. Division, Pathkola	"Construction of Embankment of river Pahumara from Dologaon to Kunrekhowa under GP Maguria" SOPD-G	-	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA	Work physically completed.
		Flood Prevention of Pahumara River in Bajali District	1	NA	NA	NA	NA	NA	NA	NA	57%	NA	NA	NA	Work in progress.
		Closing of Breach at Nayapara alongwith Recompment of Pahumara L.B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	NA	NA	NA	NA	NA	80%	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Mednikuchi along with recompment of Pahumara R.B embt. From Kathalmurighat to HB PWD Road including A/E and bank protection measures at different reaches.	1	NA	NA	NA	NA	NA	NA	86.65%	NA	NA	NA	NA	Work in progress.
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rapahi river. Rapahi-Shoyapan PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	NA	NA	NA	NA	NA	NA	81.40%	NA	NA	NA	NA	-
		Protection of Xarish Shakla area of Patachakuchi from the erosion of river Kaklia by Bank Protection and Anti-erosion measure along with recompment of the existing marginal bundh for the year 2023-24.	-	NA	NA	NA	NA	NA	NA	NA	NA	0.36	NA	NA	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph-II)	-	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work will start post flood working season
16	APDCL, Pathkola	NA	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Soil Conservation Depart	(WDC-PMKSY 2.0) 2 nos. RIDF SOPD-G	1 No.	1 No.	-	-	-	-	-	1 No.	1 No.	-	-	-	-
18	Cooperation Department	Computerisation of PACS- 1st Phase (9 PACS from Bajali District)	-	-	-	-	-	-	100%	-	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
19	P&RD (Bhawampur Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-	-	-	-	-	-
		MGNREGA	-	-	-	-	-	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-	-	-	-	-	-
		ISTH Fence	-	-	-	-	-	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-	-	-	-	-	-
20	P&RD (Bajaj Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-	-	-	-	-	-
		MGNREGA	4393	0	3906	443	44	-	0	3906	443	44	-	-	-
		NSAP	-	-	-	-	-	-	-	-	-	-	-	-	-
		ISTH Fence	-	-	-	-	-	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Education	ACR	NO	-	-	-	-	-	-	-	-	-	-	-	-
		GIRLS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
		BOYS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
		RAMP	NO	-	-	-	-	-	-	-	-	-	-	-	-
		DY.TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
		DY.GIRLS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
22	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to Bank = 133 nos. Loan Sanctioned = 48 nos. Amount sanctioned = 130.25 lakhs
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to bank=20 Nos. Loan sanctioned =12 Nos. Amount Sanctioned = 70.79 lakhs
		UDYAM Registration	-	-	-	-	-	-	-	-	-	-	-	-	2423 Nos of registration of MSMEs have been done through UDYAM Portal during FY 2023-24
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	-	-	-	-	-	A Pottery Cluster at Bisharalachi is under construction, waiting for sanction of fund by NEC Shillong.
		NEIDS-2017	-	-	-	-	-	-	-	-	-	-	-	-	30% CILAC Claim Submitted - 06 Nos Claim Recommended - 06 Nos
		HP-2019(EC)	-	-	-	-	-	-	-	-	-	-	-	-	Application received from Bajaj- 04 Nos EC granted - 01, three under process

