GOVERNMENT OF ASSAM OFFICE OF THE SUB DIVISIONAL OFFICER (CIVIL)::: BAJALI MADAN RAUTA NAGAR, PATHSALA.

MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali Sub-Division
Date & Time	27/09/2023 at 11:00 AM
Venue	Conference Hall of office of the Sub- Divisional Officer (Civil), Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D for previous year

The meeting was chaired by Shri M. K Das, ACS, Addl. District Commissioner (i/c), Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Timeline
		PM-KISAN	 To submit the updated status report on PM-KISAN. To submit a list of deaths occurred & shifted beneficiaries of PM-KISAN within 7 days. 	DAO, Barpeta & SDAO, Bajali.	
		Agriculture	Paddy procurement	 To speed up the process of paddy procurement in order to achieve the target. 	DAO, Barpeta & SDAO, Bajali.
				 To submit a detailed report on bank details of beneficiaries which are not NPCI seeded. To clean up the office campus. 	DAO, Barpeta & SDAO, Bajali.
	Economic Development	P&RD	Jal Mitra	 To resolve the issue related Jal Mitra at Baniagaon. 	
			MGNREGA	 To organise a meeting with Bank managers to address low disbursement of funds to eligible MGNREGA beneficiaries. 	BDO, Bajali /
			Amrit Sarovar	To submit a report on excavation sites under Amrit Sarovar Schemes before 30/09/2023.	Bhawanipur Dev. Block
			Sanskritk Mahasangram	 To receive the forms and to ensure invitation and active participation of elderly citizen of the society to make it a successful event. 	
		Fishery	ксс	To organise a meeting with Union Bank manager for not sanctioning KCC loans.	DFDO, Barpeta

		Handloom, Textiles		•	To create a new Handloom cluster under Bhawanipur Dev. Block.	Asst. Director, Handloom & Textile, Barpeta
			Swanirbhar Nari	•	To submit a compliance report on Swanirbhar Nari.	Asst. Director, Handloom & Textile, Barpeta
		Sericulture		•	Sericulture Dept. to assist in finding a suitable land to raise plant sampling for next Amrit Brikshya Andolan.	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise			To resolve the encroachment issue at the land allotted for Pottery Cluster to DICC at Bichankuchi. To submit a status report on the case related to eviction.	Circle Officer, Bajali & GM, DICC, Barpeta
		Agriculture Department (Engineering)		•	To submit PCR to NABARD. Pending selection of beneficiaries for VLFMB under SMAM scheme to be done immidiately.	A.E.E, (Agri. Engineer), Bajali
		Soil Conservation	All Schemes	•	Reviewed	
		Animal Husbandry and Veterinary.	All Schemes		Reviewed	
		Dairy Development	All Schemes/ Training Programme	•	Reviewed	
2	Social Sector	Education- School Education: Elementary & Secondary.			To review the outcome of remedial teaching in all the selected 50 schools. To submit list of promising players for registration in Khel Maharan to DSO. Written explanation to be sought from the schools which didn't upload the photos for Amrit Briksha Andolon. To submit a report on schools which are not covered under JJM within 7 days and also issue a certificate to this office. To submit a written application to ADC (i/c), Bajali for stores or godown for keeping textbooks and other essential things of schools. To submit a report on construction of ramp in schools by the evening on 27/09/2023. To submit a report on Mid-Day Meal and to maintain a register for the same.	

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		Women & Child Development Health and		To conduct a reverification of AWCs which are not covered under JJM and submit a report within a week.	DSWO (i/c), Bajali
		Family Welfare.		To improve the PMJAY card distribution percentage. To create awareness and to follow up for organ donation under National Organ & Tissue Transplant Organisation Drive. To find a suitable place for construction of mortuary in Bajali and submit a report by 16 th October, 2023.	Jt. Director Health Services, Barpeta
		Sports and Youth Welfare.	Khel Maharan	To increase the number of registration of participants for Khel Maharan.	DSO, Barpeta
		Food, Civil Supplies and Consumer Affairs	All scheme	Reviewed	
3	Infrastructure	ASRLM	Amrit Kalash Yatra	To submit a progress report on Amrit Kalash Yatra within 3 days	DPM, ASRLM, Bajali.
		Irrigation		To submit a map of irrigated area and potential created of Irrigation — Tihu and Bhawanipur Division within 7 days.	T-1 1 1
				To notify DLIC for both Tihu Division & Bhawanipur Division for PMKSY-phase- IV.	Tihu Division
		Public Works NH & Building.		To resolve the issue of electrification at Inspection Bunglow at Patacharkuchi. To submit the design layout for proposed District Sports Stadium	(Building)
		Transport		complex at Titkagaria sports playground, Bajali To closely monitor the ongoing skill training	DTO, Barpeta
		Public Works (Roads)		To submit a report on open drain in Santipur area within 27 th Sep, 2023.	E.E, PWD (R)
		Public Health Engineering PWD	All Schemes	Reviewed Reviewed	
		LEWD	All Delication	***************************************	II.

+06/2023

4	Reforms, Governance Facilitation & Revolution	Environment and Forest.	Amrit Brikshya Andolan.		Sericulture Dept. to assist in finding a suitable land to raise plant sampling for next Amrit Brikshya Andolan.	Superintendent of Sericulture,	
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Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Khel Maharan		Khel Maharan	To increase the number of registration of participants for Khel Maharan.	DEEO / IS / DSO
2	Swachhta Hi Seva		Swachhta Hi Seva	To take part in cleanliness drive on 1st Oct'2023 at 10 AM to 11 AM.	All Head of the Departments
3	Assam Sanskritik Mahasangram		Assam Sanskritik Mahasangram	To spread awareness to take part in the programme.	All Head of the Departments

The Addl. District Commissioner (i/c), Bajali has also been instructed the following to all Head of the Departments-

- > To update the reports and submit it within 7 days for DC conference to be held on October, 2023.
- > To clear the outstanding dues to APDCL.
- The DDC meeting for the month of October'23 to be held in the mid of October,2023 and from November, 2023 onwards it will be scheduled on 7th of every month and if 7th day of the month happens to be a holiday then the meeting will be scheduled on next working day.

The Meeting ended with a vote of thanks from the Chair.

Signed by

Mridul Kumar Das Addl. District Commissioner (i/c), Date: 06-10 2023 11:07:15

Memo No.TND-27/19/2023-DEV-BAJ/ 20/E-66987/149/2806-A

Dated- 09/10/2023

Copy forwarded for kind information to:

- 1. The Staff Officer to Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
- 4. The District Commissioner, Barpeta.
- 5. The Circle Officer, Bajali & Sarupeta Revenue Circle
- 6. The BDO, Bajali & Bhawanipur Development Block.
- 7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06
- 8. Smti Bornali Borah, Research Assistant T&D Dept., H.Q, Dispur, Ghy-06
- 9. All Members present in the DDC meeting.
- 10. Office file.

e-signed Addl. District Commissioner (i/c), Bajali

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 27/09/2023

TIME: 11.00 A.M

Venue: Conference Hall of Office of the Sub- Divisional Officer (Civil), Bajali

Members Present

DOM:			Control of the same of the same	In Live to the same of the sam
Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	Addl. District Commissioner (i/c), Bajali		ille
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad	×	
3	Sri Manojyoti Kutum, ACS	Addl. District Commissioner.		12/19/23
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		Winder
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		4
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
7	Marion Justy Almed, ACS	Circle officer, Bajie		
8	Procey Delnas, Aci.	Circle officer, Bajili. Ac., i/c 25mo Bajili.		defan
9	Marum Jusuf Almed, ACS Procey Delman, ACI. Bhabani Pegu	BDO, Blawangus		
10				3-3-

l	Name of Officer	Designation	Contact No.	Signature
	laine kum Das, HES	DE EO i/c cum Is, i/c. Bejali BRP (Aca) Bajali	9957392702	
	Swyga Baster	BRP (Aca) Bajali	7002826276	₹e,
	Amyphir Bossman.	DFE-Stills, ASRLM	2864761319	<u>ll</u> B
<u> </u>	Ananya Bharadwaj	DPM, ASRLMS	9365919509	dis_
	Kamalesware Kahlés	J.E. Bajali Dev. Block	7896224216	2
	B.C. Barman.	AEE (49ri), Palheala	9864079920	(B) 109 1023
			9864295333	92_
	Breazian Rajmedh. Muindra kr Barman	Superistandent of Seinel	JE 9101258076	Miles
	PALASH BARUA	Execulise Erginer	98640 65625	&m
	Mazikur Khman	Arff Director & Textiles	700277905	No

Sl. No.	Name of Officer	Designation	Contact No.	Signature
the state of the s	Deyanorde Bailand	EE. Berpete WR DIVH	9002167986	2/2/5/23
	Tapan Kudh.	RAIO Howly 9c sovo, Bapili	9864414380	18273123
	Dr. Possin K Dr.	DV.D, Barpels	86387096.	B_27/2/2025
	D.N. Basman	Der. Wirector, Dairy Der., Nalbari Jony, Nalbar ALM, APDUL, Puthentu.	8761826746	22 9/2003
	Chandon Bornh.	ARM, APDU, Puthenti.	78967)7979	27/13/23
	Rapjyoti Dura	DDM, Bagali	7802837382	- Koo.
	Dr. Dogander Der Chaudhrey	8.D.M. 14.0 (1882) Bajahi	9435123621	
	RAJEEB BORA	EE (PHE) Bajali	7002917583	Be
	Kamaljit Gayan	EE, WRD, Bajali	8638379267	Que .
	Praista B. Sarkin	S.R.O, T&D Deptt Pinpur	9854041618	Lysic
36	Kailash Rajkhowa	R.A. TLD DepH	7002325881	1
2	chandan Bezheich	BNO, Bonli	93608418	

l. o.	Name of Officer	Designation	Contact No.	Signature
	Phalik, Bora.	Dy. Director, Townso County Planning, BpT.	9435404594	(0)
	Pantha Pratim Chekratook .	County Planning, BpT. CPM. (PMAY-U) Patheala Mb & Palacharhedis	7550426507	ON.
	Alex W. AFS	10th, SF Diristor, Bagalar.	94351-47G13	Ø. 'V
	Biolynt Borce	Alt, Bojdi PHE Dir	8638701586	BO
	'Ajan muhante	DFDD, Bajali	970746839	7. Pro
Ŷ	Hemanta barman	RDO, Byli	7002079616	4400
	Prasanta Gregoi.	Dr. Supol. of Errice Parthiale	78640-75972	Cong!
	Sangerta Geger NabaJYOti RathaK	Deputy Registran Stutius.	94353 25845	Qui
	Nabasyoti Fathak	community organises	7086746878	A. C.
W.	Kabaindra Medak	Ingactor FPD & CA Sajahi	9954053411	1/2
	Hjjal phalean	Inspector KCS OCA.	1613770695	. 9
	Dilip Kr. Kalita	GE Bajali ZP	910147932	a dl

).	Name of Officer	Designation	Contact No.	Signature
	Laushir Das.	ADDM (MYNREU1)	700 29 65 157	K.Dag
	Madhurima Pathal	ADPM (PMAY-G)	7502144007	De-
	Deep Tyoti Borman	ASCO, Soil Conservation, Barpets	7002778727	Dann
	Dhrubajyoti Choudhuny	A.E. PWD Electrical	9101115853	D. Cherry
	Hemanga Das	SDAW, DOCK STE, BOPPAL	9864395374	22/9/23
	3 humidher Dutty	Yc SDAO, Pathsala	9435329163	Ban
	Long on Do	, <u>,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	22548-2158	8 to.
	Ratil Walto	AEE, PWRD, PTRS Divish	450010034	-12
	Rubul Dekar	At, PWRD, BPSTRDIVISION	9101721496	Deng
	D. Sarma Medhi	EE, PWD(B), Bayali	9864026179	8
	Nreipen Medhi	EE, pw) (B), Barpel	9613875186	la

l. o.	Name of Officer	Designation	Contact No.	Signature
	taustik Das.	ADPM (MUNREUL)	700 29 65 157	K.Dag
	Madhurina Pathal	ADPM (PMAY-G)	7502144007	
	Deep Tyoti Borman	ASCO, Soil Conservation, Barpets	7002778727	Donn
	Dhrubajyoti Choudhuny	A.E, PWD Electrical	9101115853	D. Chemby
	Hemanga Das	SDAW, DOCCBTE, BerPute	9864395374	22/9/23
	Bhumidhar Duth	Yc SDAO, Pathsola	9435329163	Ball
	Longo on Do	y	22548-2158	8 Ja.
21,	Ratil Walts	AEE, PWRD, PTRS Divid	9435010074	12
_	Rubul Dekar	AE, PWRD, BPSTRDIVISION	9101721496	Leng
	D. Sarma Medhi	EE, PWD(B), Bayali	9864026179	8
	Nreipen Medhi	EE, pw) (B), Barpel	9613875186	la
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Monthly status of Fund receipt and utilisation for the Month of August Year 2023

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme	PFMS Code &	Category CS/CSS/State/E	Opening with C-/S- applie	Others-as	Opening I with District/Cou rs as app	the meil/Othe		ar Allocation to strict *	Fund receivent		Total Funds	Funds Utilis Amount brue	& (%in	Amount for which UCs Are	Utilisation certificate submitted against	Amount for wh Pending as		Remarks
		(+Implementation Agency)	SLC Code	AP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	pendingat the end of previous year	total available funds for the current year.	Of Previous Year	Of Current Year	Attana ay
1.	2	3	4	5	6	7	8	9	10	-11	12	13	14	15	16	17	18	19	20	21
		NESM	AS10	CSS		200	- 12	12.0	221	199	- 2	122		1 2	- 20	74-		- 4	25.0	- 3
		нмпен	AS51	css	8	**	99	8	(4)	(8)	(h)	35	Es	180	53	35	8	98	85	新
		PMFBY	HDFC Bank, Barpeta	cs	e)	- 20	- 0			10000	()()	10000	10000	(A)	10000	9	*	Æ	10000	(4)
		PMKSY-PDMC	A5214	C55		10	1.	140	745	1.49	- 10	- 4	18	- 4	40.0		2 7	- 1		- 4
1	Agriculture	RKVY	A59	CSS	77	7.	1.5					- 15			7.7				200	+.
ै	Agriculture	CSS-ATMA	A552	CSS	=	- 80	- 00		191000	395	191000	(8	191000	191000	+0	3	8	18	75000	93
		PKVY	AS76	CSS	- 56	8%	18	81	323	148	163	12	8	120	21	- Sa	1	12	-	23
		Soil Health Mission	ASS3	css	- 6	97	8	18	*	790	((6)	**	E .	- 04/	- 88	391	*	78	¥1	(#)
		PM-KISAN	ICICI Bank, Barpeta Road	cs	8	8	3	8	36		18	ě	.0	(E)	- 5	Ŋ.	8	- 9	- F	8
2	APDCL, Pathsala	8			28	51	99	88	20	8	188	88	B		51	8.	8	18	Bi	All scheme related funds were received & utilized at Bijulee Bhawan, Paltanbazar Ghy-1
3	A. H. & Veteri- ry Department (Dairy Development)	APART (Dairy Development)	ŭ	EAP	761	20	W.	191	187	had .	657	2	1/25	8	8	22	20	Records of fund is maintained with ATMA	10	8

i. No.	Admin. Dept.	Name Of Scheme	PFMS Code &	Category CS/CSS/State/E	Opening with C ₂ /S ₂ applie	Others-as	Opening I with to District/Cou rs— us app	the meil/Othe		ear Allocation to istrict *	Fund receir current		Total Funds available for	Funds Utilis Amount brac	& (%in	Amount for which UCs Are	Utilisation certificate submitted against	Amount for wh Pending as		Remarks
	Tomas over	(+Implementation Agency)	SLC Code	AP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	pendingat the end of previous year	total available funds for the current year.	Of Previous Year	Of Current Year	100777000070707
4	Health & Family Welfare	*	*	*	-	÷	3	36	(B)	o#:		8		83	#	161	*	8	£	Fi-ncial ma-gement is yet to be separated from Barpeta District
	8habanipur	Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G		State		25	8	8	80	23.42352	1029	23.42352	Rs. 23.42352	3	300%	1/4	yes	8	¥0	Works completed during the month of May/2023 . Payment completed to 100%.
5	Division, Irrigati on, Sarupeta	Restoration of Rupahi FIS under SOPD-G	â	State	- - - -	100	15	100	٠	Rs 1409.45439L		98	Rs 1409,45439L	30	Rs 131.3506 1 L (8.5%)		8.			new Revised A A is issued and Demand for Rs410.27146 L is submitted and on Fi-o deptt.
6	PWD (ROADS)	\$	9	-	- 5	21	8	×	33	153	163	19	IB	327	21	8	3	12	21	8
		Rural Backyard Sheep & Gost Dev. Scheme Phase-II		CSS	-	0	12	0	627000/-	0	0	0	0	0	0	e	Ę.	627000/-	-	Execution already completed but yet to pay the bill to the yendor
7	A.H. & Vety. Deptt., Barpeta	Awarness workshop &introductory Training to Margi-I Farmers & Youth of Rural on Feed & Fodder Dev.	DMU BRT0033-DCP	CSS	;=;	0	e	o	151515/-	ø	0	o	0	0	0		-	151515/-	8	Execution already completed but yet to pay the bill to the vendor
		Classical Swine Fever Vacci-tion		CSS	144	o	al	0	22625/-		22625/-	0	22625/-	-(0%)	0	Does not arise	Does not arise	22625/-	32	Execution already completed but yet to pay the bill to the yendor
8	Handloom & Textile Dept. Barpeta (Bajali Sub Division)		ā	÷	8	ŧā	8	35	(#)	18	. 65	85	E	38.5	5)	31	8	#	83	8
9	Sericulture				- 1	*:	- 10		(*)	7.60	. 15	78	8	.3	30	28			*	[#]
10	Soil	WDC-PMKSY2.0 (State Level Nodal Agency Assam)	×	Central Share & State Share	8	35	8	25	18%	154	. (8)	88	B		55	8	61	88	ŧi.	8
-	Conservation	RIDE			15	\$3	8		888	7.53	53	111	- 1	3	25	8			- 60	Ē
		SOPD-G		State Share	===	23	- 12	2		165	183	0.	18	367	17	3		- 9	10	-

s. No.	Admin, Dept.	Name Of Scheme	PFMS Code &	Category CS/CSS/State/E	Opening with C ₂ /S ₂ applie	Others-as	Opening I with District/Cou rs— as app	the meil/Othe		ar Allocation to strict *	Fund recei		Total Funds	Funds Utilis Amount brac	& (%in	Amount for which UCs Are	Utilisation certificate submitted against	Amount for wi Pending as		Remarks
20.1100	лашы учра	(+Implementation Agency)	SLC Code	AP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	pendingst the end of previous year	total available funds for the current year.	Of Previous Year	Of Current Year	S. Carrier and S. Car
	PWD Bajali	Construction of inspection Bungalow (RCC 3 Storied Provision) at Patacharkuchi in Barpeta District for 2019-20	8	State	22	20	15	2		36.20	13)	ıπ	36.2	30	25.036 (41%)	0	8	质	30	2
11	District & Bongaigaon District Territorial Building Division, Pathsal	West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali for 2020-21		State	2	*	in .	=	USS	8.276	. 6.	28	8.276	32	11.179 (57%)	€.	*	(#		ā
		Construction of Bhattadev University at Bajali, Assam for 2022-23	×	State	8	×	42	3	648	1500.00		22	1500.00	(A)	514.00 (10.7%)	- 4	*	848	48	¥
12	Enviroment &	CAMPA	State Campa	2	all .	2%	3	a.	-	170240	728	170240	41040	- Co	129200 (76%)	(a)	No	8	170240	¥
	Department	Southern	State Campa	9	+5	10	138	(4	0.40	772560	060	772560	593070		179490 (24%)	9	No	18	772560	93

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	(a)	(4)
2	APDCL, Pathsala	-		(a)
3	A. H. & Veteri-ry Department (Dairy Development)	-		No specific scheme
4	Health & Family Welfare	-		*
5	Rhahaninur Division Irrigation Saruneta	Restoration of Rupahi FIS under SOPD-G for 2019-20	Demand for Rs 410.27146 L is at fice deptt.	Origi-I head of account is changed to a new head of account due to concise budget. Revised AA is received from the Govt ,demand is submitted.
6	PUBLIC WORKS DEPARTMENT (ROADS)	-	-	(2)
7	A.H. & Vety. Deptt., Barpeta	DOES NOT ARISE		All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
8	Handloom & Textile Dept. Barpeta (Bajali Sub Division)	-	-	14.1

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
9	Sericulture	SOPD-G (Gender Budget)	1. 12 nos. of women Seri farmers are selected for providing rearing appliances and equipments under the scheme SOPD-G (Gender Budget) for the year 2023-24 2. 2 nos. of nominees of trop seri performers for award money for the year 2023-24 3. 7 nos. of Women beneficiaries selected for providing "pedal cum Motorized spinning machine" under SOPD-G for the year 2023-24	Central sponsored scheme Silk Samagra 2 scheme proposal already send to Director of Sericulture. Field survey is going on.
10	Soil Conservation Department	Gully Contro Project at Purchali during 2021- 22 under SOPD	A RCC Gully Contro project is proposed to check the velocity of runoff and control erosion of the area and harvest water at the upstream of the structure. After implementation of the scheme soil erosion will be increase and protect Gully erosion and bank erosion of stream and farmers can use the water for irrigation purpose.	-
		Boulder pitching on the bank of Pohumari River during 2021-22 at Koragari under SOPD	River erosion become major threat in the project area. Therefore, as remedial measure, it is proposed to construct Boulder revetment with	
		Anti erosion measure for Bank protection of Rupohi River Kathalguri ghat Under RIDF	boulder pitching structure in most vulnerable point of the river bank to project life and property of the locality at Golibandha Village.	
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2) under SOPD for the year 2020-21	Running Bill submitted, but payment not made	Work Completed and Final bill submit August/2023 for payment

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University for 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
11	PWD Bajali District & Bongaigaon District Territorial Building Division,Pathsala	Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali.under SOPD for the year 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev universityfor 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submit Feb/2023 for payment
		Construction of Brick Boundary wall at Campus of Bhattadev University for the year 2020-21	Running bill submitted, but payment not made	Addl. works to be completed within Oct/2023
		SOPD-SF(G)		3 (1)
		5th Year mainte-nce Of 5 Ha. Block plantation at Kharadhara	Year 2019-20	101
		5 Ha. Block plantation at Gopapur	No creation & mainte-nce only advance work done during the year 2019-20	57.0
12	Enviroment & Forest Department	Creation of 3 nos. of people Nursery	50% of fund received during the year 2022-23 & advance work done. Rest of fund yet to be received for creation etc. works.	
		E.E (M & A Garden)	-	शत्त्ववर्षे -
		5th Year mainte-nce Of 0.5 ht M&A Garden at N.H College, Patacharkuchi	After advance work done in the year 2019-20. No fund received for creation & mainte-nce till date	- 28

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin, Dept.	Scheme of Scheme	Number of Works	Progres		nt Year wa				Remarks
	Admin, Dept.	Scheme of Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Kemarks
		Pradhan Mantri Fasal Bima Yoja- (PMFBY)	রী	100	18			(8)	progress	Ħ
		Kharif (2023-24)	3000							-
		Pradhan Mantri Krishi Sinchayee Yoja- (Per Drop More Crop)	142	*	16	S * 3	*	10.5	Not started Started	×
		-tural Farming	7		-		- 2		Started	
		Paddy Procurement	E			.000000		355		15
		KMS-1	14550	- 81	9	57.6	*	220		2
		KMS-2	2000					23.35		-
		PM-KISAN	19219	11	18		45	(20)		æ
		Community Nursery under DM/RKVY	46 ha	100	19			- 1		14
		D.M.	200 ha	100	-			1980		∵
		HMNEH (Horti.)	*:			3*3				ল
		Chaff Cutter	6 Nos.	100		3753	- 5	355		3
		Brush Cutter	3 Nos.	100	-	-	-	()#0	*	*
1	Agriculture	Pulveriser	3 Nos.	100	-	(a)	121	566		: <u>:</u>
		Vegetable Seeds		80	(19	580	*	180		
		(i) Brinjal	69.4 GM	*(18	380	*			æ
		(ii) Capsicum	120 GM	-	(A)	375		0.70	Not started - Started Started	-
		(iii) Pumpkin	210 GM	*:	-	100	*	(#E	is going on	
		(iv) Cheli	17 GM			-	-	898		(9)

S.No	Admin. Dept.	Scheme of Scheme	Number of Works sanctioned in the	Progres				vices- Cate physical p	gorise number of rogress	Remarks
3.110	Ашии. Берс.	Scheme of Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Kemarks
			Δ	PART						*
		Sali Paddy - Mini Kit	232 Nos	-				-	9	
		Sali Paddy - Demo	31 Nos	- 51		- 62	- 50	350	*	
		Rice Varietal Cafeteria	2 Nos.	- 43	- 1	-	-	-	*	
			CSS	- ATMA	•		•			
		Agri/Allied Demo	4 Nos	100		8#3	-	(a+)	*	7
		Training at Block Level	12 Nos.	100	-	-	-	-	*	*
		Exposure Visit	2 Nos.	100						-
2	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	1	-	e	(14)	44%) - :	2	œ
3	A. H. & Veteri-ry (Dairy Development)	APART	E E	2	24	-	20	7-	查	No scheme is alloted yet for the current year.
5 %		Construction of BPHU at Bhawanipur BPHC in Bajali under PM-ABHIM in turnkey basis	1	100%	*	*	*		я	Completed

0.81			Number of Works	Progres			orks / Servie stage of		egorise number of progress	
S.No	Admin. Dept.	Scheme of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
		Construction of Co-location of AYUSH OPD at Barbang PHC in Bajali under NHM, Assam.	1	100%	le.		83	ē.	5	Completed
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 60% ii) Sarupeta MPHC - 60% iii) Patacharkuchi MPHC - 15% iv) Hathi-pur SC - 0% v) Kharadhara SC - 15%	1	8	300		25-49%	3	÷	Land not available at Hathi-pur SC so alter-te site proposed at Puthimari MPHC.
4	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 40% ii) Ratanpur SC - 30% iii) Bairagi SC - 0% iv) Bhalaguri SC - 0%	1	ži.	-		z	1-25%	٠	Land not available at Bairagi SC, Bhalaguri SC & Bharegaon SC so alter- te site proposed at Bhogpur SC, Dhemsa MPHC & Gomura SC respectively.

S.No	Admin. Dept.	Scheme of Scheme	Number of Works	Progres			orks / Serv e stage of		gorise number of rogress	Remarks
5.110	Admin. Dept.	Scheme of Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	=	=		¥	1-25%	-	Work in progress
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	27	¥	1920	2	72	Not started	Site preparation is in process.
5	Bhabanipur Division,Irrigation,S arupeta	-	1 no under -BARD XXIX -RIDF			٠			-	ā
6	PWD (ROADS)	-			(5)	353		:5:	-	=
7	A.H. & Vety	Classical Swine Fever Vacci-tion	1	100%	15	-	-	9.50		Completed
8	Handloom & Textile Dept. Barpeta (Bajali Sub Division)	-3	75	8			₹3			ā
9	Sericulture	-				97/	3.5	-0.		
10		WDC-PMKSY2.0 (State Level Nodal Agency Assam)			407	0	i=			Not Yet Sanctioned
10	Soil Conservation	RIDF	1.5	1,50	- 5	67.0	3370	1558		æ
		SOPD-G		- 18	-	187	(ie)		-	*

S.No	Admin Dont	Scheme of Scheme	Number of Works	Progres		nt Year wo			gorise number of rogress	Remarks
5.110	Admin. Dept.	Scheme of Scheme	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
11	PWD Bajali District & Bongaigaon District Territorial Building Division,Pathsala	*0	No Scheme has sanctioned in current year	*	*	*	¥	*	*	÷
-		САМРА		-	-	146		-	¥	S#
	Enviroment &	Mainte-nce of 1.5 Ha. Nursery at saibari		5	100	50%	8	1075	12	2
12	Forest Department	4th year mainte-nce 3.60 Ha. Bio- diversity park at Batiamari	3	¥	76%	949	4)	136		9

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

SL No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous Financial		nancial Year			based on the	last date		inancial \			nding as on the	
			Year	Less than 1 Yr.	>-1 to <3 Yrs	>-3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture	*							(*)				-		
2	APDCL, Pathsala	¥?	240		¥		20			-	•	a de	ã.	Electrificatio n of AWC & Primary school projects has completed	-
	A. H. & Veteri-ry	APART	2 (Training Programme)	2	*	(8)	*:		2 (100%)	*		33	8		-
3	(Dairy Development)	RIDF	1 (Construction of Milk Collection Centre)	1		3.83	•	8	18	÷		88	*/2	*	Implementation is done from Directorate. Site has been handed over to contractor.
4	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	1	0	0	0	0	Present progress of work 93%. Time extension granted up to 30th Sept'2023 for completion o the work.
	Bhabanipur	Restoration of Rupahi FIS under SOPD-G	1 No	- 28		3	2	3	-6	-	28	44%	12	60	-
5	Division,Irrigation,Saru		84	140		1787	(2)	100	200	· ·	3.49	- 34	- 62	540	-
	peta	Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G	1	0.25 years	*	(*)		0.25 years	100%	*		37	18	(*)	-

Annexure-D

SL No.	Admin. Dept.	Name of Scheme	Works pending as		nancial Year				last date		inancial Y			ding as on the s based on the	
			Year	Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		PMGSY II (2019-20)	1 Nos		1 Nos		2000	1 Nos		8	60%	288.	3		Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
				*		Te)	*		100%	×	(8)	7.8		•	Contruction of Road from Dhumarpathar to Hollongbari Road under SOPD-G for the year 2021-22. (Bhawanipur LAC) (Completed)
		SOPD (G)	3 Nos	200	8	92	8	3 Nos	1/20	80%	(2)	100	172	3	Contruction of Road from Hathi pur Singimari PMGSY Road to Dalimarvitha via Sialmari (Sutpara Supa) including 2 Nos. of RCC Bridge (Br. No. 1/1 & 3/1 under SOPD-G for the year 202: 22. (Bhawanipur LAC)
				***	*	1.01	37		2.80	96%	180	13	8	250	1.A-ndapur Ghalengpara Road 2. Hakartup Godgaon Road Roa 3. Hudukhata -osali Road (Froi Total 20 nos of Roads)

SL No.	Admin. Dept.	Name of Scheme	on the last date of previous Financial		nancial Year				last date		inancial Y			nding as on the s based on the	
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		SOPD (FDR)	1 Nos	4	1 Nos	730	8	1 Nos	**	¥		4	15%	80	Construction of RCC Br.No. 1/1 to Balartari Bar-likuchi viilage to Bairagi road under SOPD-FDR fr the year 2019-20 (Contractor Termi-ted, Rellotment in process)
		RIDF XXVII of -BARD (2022-23)	1Nos	1 Nos		æ	*	1 Nos		95%	4	3		- 0.0	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nitya-nda) under RIDF XXVI on -BARD for the year 2020-21
				1 Nos	¥	727	2		141	8	141	35%	s.	147	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
				1 Nos	ê	NES			131	¥	1.0	6	10%	57	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpara to Bagapara Road

SL No.	Admin. Dept.	Name of Scheme	on the last date of previous Financial		nancial Year				last date		inancial Y			nding as on the	
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1 Nos		323	7.		324	80%		65		353	Construction of Road (1) from Tihu Bongaon Road to Bezkuchi via Barahan (Borochupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doomni Road to -tun Bagapara village Length = 2.580 Km
				1Nos	*	(4)	(9)			š	4	35%			Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of -BARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_C 1
	PUBLIC WORKS	RIDF XXVIII of -BARD (2022-23)	8 Nos	1Nos		3.73	51	8 Nos	373	5	70%	85	2		Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDE_XXVII of -BARD for the yea 2021-22(From Ch 0.00m to Ch 2100.00M) pikg no-RE_RIDF- XXVII Jbhawanipur-02
6	DEPARTMENT (ROADS)			1Nos		- 1	7,007			8	65%	8	3	3 1.	Construction of Road cum Embankment on M/E along R/B of river Rupahi under RIDF_XXVI of -BARD for the year 2021-22. pkg no-RE_RIDF- XXVII_bhawanipur-03

SL No.	Admin. Dept.	Name of Scheme	on the last date of previous Financial	date of last Fi delay in comp	inancial Year				last date		inancial Y			nding as on the s based on the	
			Year	Less than 1 Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	35			1Nos	æ	(8)	20		*	÷	50%	ě	æ	(3)	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDE_XXVII of -BARD for the yea 2021-22. pkg no-RE_RIDE- XXVII_Patacharkuchr- 02(Bhawanipur LAC)
				1Nos	¥	349	8			80%	18	G.	ia .	6 5	Construction of Road cum Embankment on M/E along R/B of river Pohumara under RIDF_XXXII of -BARD for the yea 2021-22. (From ch7500.00m to ch 12500.00m) Pog no-RE_RIDF- XXXII_bhawanipur-01
				· ·	8	130	30		100%	×	(*)	æ	59	(4)	CPeriodic Renewal of Chamaitapara to Tatikuchi Road Sarupeta Tanglapara Road, Charalpara to Dumuria Road, under Mukhya Mantrir Path - bikaran Aachani under Bhawanipur LAC for the year 2022-23

SL No.	Admin. Dept.	Name of Scheme	previous Financial	Number of Ye date of last Fi delay in comp	nancial Year	for comple -Categorise	tion - a works	s on the lass based on the	last date	of Pendir of last F physical p	inancial Y	of previous ear-Catego	Years per orise work	nding as on the s based on the	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				•		- E	7,002		100%	303			8008		Periodic Renewal of Dhumarkur So-fully (Part II) Road, under Mukhya Mantrir Path -bikaran Aachani under Bhawanipur LAC for the year 2022-23
		MUKHYA MANTRIR PATH - BIKARAN AACHONI (2022-23) (MMP-)	4Nos		۵	12	35	4 Nos		8	1 H	82	Just started	r.	Periodic Renewal of Uluwa Bhogeswari Mandir Road (Millo Chowk to Madhuri Chowk), Pathsala CHC to NH 152 under Mukhya Mantrir Path -bikaran Aachani under Patacharkuchi LAC for the year 2022-23
				PSE STATE OF THE S		359	51		<i>(20)</i>		15	्व	Just started	25	Periodic Renewal of Nitya-n Nitta-nda Saderi -osali Jalah Road (Saderi Nitta-nda A-ndapu Sathisamka Road) Part, Hela- Ibari Supa, Upornoi to Ulua Road, Ghelengpara Bagapara Road under Mukhya Mantrir Path-bikaran Aachani under Patacharkuchi LAC for the year 2022-23
				4		340	80				320	3	10%	(2)	Contractor: Debajit Patgiri Work Order Date: 22/05/2023 Package No. Maint/MMPP-/238

SL No.	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous Financial		nancial Year				e last date		inancial Y			nding as on the	
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MUKHYA MANTRIR PAKI PATH NIRMAN AACHONI (2022-23) (MMPP-)	3 Nos	(3)	2	7.83	8	3 Nos	794	æ		3	9		Contractor: Laxmi -rayani Agen Work Order Date: 28/04/2023 Package No. Maint/MMPP-/234
				120	×	78	8		*	E	Q:	40%	9	46	Contractor: Fakharuddin Ahmee Work Order Date: 04/05/2023 Package No. Maint/MMPP-/47
		Rural Backyard Sheep & Goat Dev. Scheme Phase- II	1	Yes	2	18 4 8	,	1	100%	벌	-	-	2	-	Completed, Under Rural Backyard Sheep & Goat Dev. Scheme Phase-II, Out of 10 groups (10 nos beneficiary in each group), distributed 33 Nos Goats in Bajali to 30 nos. beneficiaries.
7	A.H. & Vety . Deptt., Barpeta	Awarness workshop &Introductory Training to Margi-I Farmers & Youth of Rural on Feed & Fodder Dev.	1	Yes	-	-		1	100%	-	-	-	-	180	Completed, Under Awarness workshop & introductory Training to Margi-I Farmers & Youth of Rural on Feed & Fodde Dev., 1 No Workshop for 50 beneficiries is organished in Bajali District out of 2 Nos workshop total beneficiaries 100.
8	Handloom & Textile Dept. Barpeta (Bajali Sub	**		*		96	8	(9)			082	*	*		-

SL No.	Admin. Dept.	Name of Scheme	on the last date of previous Financial		nancial Year			based on the	last date		inancial Y			nding as on the s based on the	
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
9	Sericulture	*	(#X	91			*	191		*	38	*			É
		WDC-PMKSY2.0 (State Level Nodal Agency Assam)	(#)	200		8 5 3	*		100 N		3.5	*		(a)	-
10	Soil Conservation	RIDF	820	(6)	2	(E)	2	Si.	133 2	ä	122	82	22	N.	9
		SOPD-G	190	(340)	2	363	¥	61	·	2	141	14		8	٤.
		SOPD-2019-20				136	2	348	200		160	89	12	390	-
		Construction of inspection Bungalow at Patacharkuchi in Barpeta District (Providing GF & FF)	1 No		1.6 Years	(e)	*	1.6 Years	>=>	95%	(#.)	*	æ	Work to be completed in this month	-
		SOPD -2020-21					*	-) e)	- 3	(6)	-	- 34	-	
		West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali,		•		100	9	٠	100%	R	141	3	(39)		-
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2)		200		N.E.	No	31	100%	ē	150	82	15	24	i.
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University	8	(4)		128	8	927	100%	10	121	(a	ž.	920	

SL No.	Admin. Dept.	Name of Scheme	Total Number of Vears delayed for completion - as on the last Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the last date of previous Financial Year delay in completion. Stage of physical progress progress previous Financial Year last Financial Year								inancial Y				Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali	6 Nos	(%)	-	7.97	•	(96)	100%		0.63	æ	5₩.		
	PWD Bajali District &	General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev university				1.51	**	820	100%	8	181	25	×	es t	
11	Bongaigaon District Territorial Building Division, Pathsala	Construction of Brick Boundary wall at Campus of Bhattadev University		0.6 Years		2.83	51	0.6 Years		94%	183	2		Work in progress	
		SOPD -2022-23	- 1			1.6	8	9	ıŝ.	8	v§ 1	200	100	3.	
		Construction of Bhattadev University at Bajali, Assam	383		÷	((e)	×	-	6#3	*	O#F	#	23.5%	Work in progress	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	5 <u>2</u> €	028	8	. 27	34	S#3		8	729	82	1.5%	Main work to be start from this month	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	189	-	8	160	97	(3.0	·	6	(6)	æ	н	Estimate for Earth filling has been submitted	

L o.	Admin. Dept.	Name of Scheme			nancial Year				last date		inancial Y			nding as on the s based on the	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part -B) (Govt. ITI of Pathsala)	25	253	Ε	159	188	<i>5</i> 33	8	3	NB)	25	ä	.70	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos of ITI/Polytechnic of Assam (Part -B)	(#)	3€3	٠	{ (•)\$	*)	383	181		Oe:	3 4	17%	Work stop due to Non availability of Earth	
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	123	(編)		18	-	74	121	0.4	12	Œ	3%	Work of PL beam is going on	
12	Enviroment & Forest Department	e)	*		*	39E3	*	31		*	100	34	*		