# GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER::: BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

# Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District.
Date & Time	16/10/2023 at 11:00 AM
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A ( Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D for previous years.

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali. The decisions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	Agriculture		To take necessary steps for plantation on the bank of Amrit Sarovars.	DAO, Barpeta, SDAO, Bajali & BDO.
			Paddy procurement.	To submit the updated report on paddy procurement.	DAO, Barpeta & SDAO, Bajali/ ADS, FCS &CA, Bajali
		Animal Husbandry and Veterinary		To constitute District Level Committee for Bajali District.	DVO, Barpeta
		P&RD		To provide drinking water facilities at Kharadhara LEDP NABARD project.	BDO, Bajali Dev Block & DDM, NABARD
		Handloom & Textiles		To take initiative for increasing productivity of weavers and submit a report within 7 days.	Asst. Director Handloom & Textiles, Barpeta and DPM, ASRLM.
		Sericulture	Amrit Sarovar	To conduct a joint inspection to resolve the land issue for construction of Amrit Sarovar at Batitamari Govt. Pitani.	Superintendent of Sericulture & BDO, Bajali Dev Block.
			ксс	To organise meeting with Bank Managers for speedy sanctioning KCC loans and submit the Minutes to the undersigned.	DFDO, Bajali
		Fishery	Amrit Sarovar	<ul> <li>To verify the Amrit Sarovar schemes under Bhawanipur and Bajali Dev. Block.</li> </ul>	DFDO, Bajali & BDO
				<ul> <li>To write a letter to Govt. to increase nos. of Fishery Dept. schemes and mark a copy to the undersigned.</li> </ul>	DFDO, Bajali
		Co-Operation	i ———	<ul> <li>To submit an updated report on digitisation of PACS and Milk producers' Co-operatives for Bajali District.</li> </ul>	Sub Registrar of Co-Operative Society.
7		Agriculture Department (Engineering)	All Scheme	Reviewed	

S. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Industries and Commerce & Public Enterprise.	All Scheme	Reviewed	
		Dairy Development	All Schemes.	Reviewed.	
		Soil conservation	All Schemes.	Reviewed.	
2	Social Sector			<ul> <li>To submit the list of schools without JJM schemes and submit a certificate to this effect.</li> </ul>	DEEO / IS, Barpeta (i/c Bajali)
			JJM	To share name of school with EE, PHE, Bajali where JJM facility is well maintained for JJM award on monthly basis.	DEEO / IS, Barpeta (i/c Bajali)
		School Education:		To visit Bhogeswar M.E.     School and take necessary     steps to resolve the     infrastructure issue.	DEEO / IS, Barpeta (i/c Bajali)
		Elementary & Secondary.	Elementary &	DEEO / IS, Barpeta (i/c Bajali), Dist. Cultural Officer, Barpeta & BDO:	
			Model AWCs	To resolve the land issues of Model Anganwadis in consultation with DSWO.	DEEO / IS, Barpeta (i/c Bajali)
				To submit a list of schools required for floor and roof repairing to BDOs.	DEEO / IS, Barpeta (i/c Bajali)
		Health and Family Welfare.		<ul> <li>To find a suitable place for construction of mortuary in Bajali and submit a report within 7 days.</li> </ul>	Joint Director Health Services, Barpeta & E.E, PWD(B)
				To start anti venom treatment in Sub-Divisional Civil Hospital, Pathsala at the earliest by the trained Doctors.	Joint Director Health Services, Barpeta
				To ensure presence of Doctors, Nurses and other Medical Staffs in Hospitals as per Govt. Norms.	Joint Director Health Services, Barpeta
				To submit a progress report on PMJAY card distribution and to speed up the process to achieve the target as per timeline.	Joint Director Health Services, Barpeta
				To submit a building rent valuation report of Urban Health Centre, Pathsala by 17 <sup>th</sup> Oct'23.	E.E, PWD(B)
		Sports and	Khel Maharan	To develop the selected 46 nos. of playgrounds for upcoming Khel Maharan.	BDO, Bhawanipur & Bajali Dev. Block
		Youth Welfare.	Khel Maharan	<ul> <li>To ensure availability of drinking water and sanitary facilities during Khel Maharan.</li> </ul>	E.E, PHE(Bajali)

18/2023

S. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			Khel Maharan	To ensure the availability of teachers and other staffs during Khel Maharan.	DEEO / IS, Barpeta (i/c Bajali)
			Khel Maharan	To share the schedule of Khel Maharan with all concerned Head of Deptt. by 17 <sup>th</sup> Oct*23.	DSO, Bajali
		Cultural Affairs.	Assam Sanskritik Mahasangram	<ul> <li>To take necessary steps to speed up the registration process for Assam Sanskritik Mahasangram.</li> </ul>	Dist. Cultural Officer, Barpeta
		Women & Child Development.	AWCs	To submit list of AWCs without JJM schemes.	DSWO (i/c), Bajali
		Food, Civil Supplies and Consumer Affairs		Reviewed	
3	Infrastructure	Public Works (Roads)		<ul> <li>To complete repairing of Potholes, Barricading etc. by 19<sup>th</sup> Oct, 2023 and submit a report to the undersigned.</li> </ul>	E.E, P.W.D (R), Bajali
			Har Ghar Jal	<ul> <li>To speed up the Har Ghar Jal certification process and complete at least 4 nos. of Har Ghar Jal certification at the earliest.</li> </ul>	E.E, PHE, Bajali & BDOs.
		Public Health Engineering	IJM	<ul> <li>To resolve the Jal Mitra issue of Geruapar PWSS after discussing with Water Users Committee.</li> </ul>	E.E, PHE, Bajali
			JJIVI	To ensure availability of JJM facility to the remaining 15 schools submitted by the IS/DEEO.	E.E., PHE, Bajali
				To submit a status report of enforcement checking and fund realized in Bajali Dist.	DTO, Barpeta
		Transport.		To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali District especially during festive season.	DTO, Barpeta
		Power(APDCL)		To share a list of schools with IS/DEEO where electricity bills are pending immidiately.	AGM, APDCL
		Public Works NH & Building.		To submit a building rent valuation report of Urban Health Centre, Pathsala by 17 <sup>th</sup> Oct'23.	E.E, PWD(B)& JDH, Barpeta
		Irrigation	All Schemes.	Reviewed	
		Water Resources.	All Schemes.	Reviewed	
		ASRLM	All Schemes.	Reviewed	
4	Reforms, Governance Facilitation & Revolution	Environment and Forest.	Amrit Brikshya Andolan	To visit the Offices/ Premises where major plantations have been done and submit a status report to the undersigned.	DFO, Barpeta

18/2023

S. No	Sector Department / Programme		- Hecigion / Action		Agency responsible & Time line
		Excise		To ensure the opening and closing hours of IMFL/ C.S shops.	Dy. Superintendent of Excise, Bajali.

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/	Decision/ Action to be taken	Agency Responsible & Timeline
1	Khel Maharan		Programme Khel Maharan	To increase the number of registration of participants for Khel Maharan.	DEEO / 18 /
2	Assam Sanskritik Mahasangram		Assam Sanskritik Mahasangram	<ul> <li>To take necessary steps to speed up the registration process for Assam Sanskritik Mahasangram.</li> </ul>	Officer, Barpeta/

The District Commissioner, Bajali has also instructed the following to all Head of the Departments

> To highlight the Inter-Departmental issues at the DDC meeting.

> To submit the reports (Soft copy - Excel Format) before every DDC Meeting as per proper format received from the Principal Secretary to the Govt. of Assam, Transformation and Development Department.

The meeting ended with a vote of thanks from the Chair.

Signed by Mridul Kumar Das

Date: 30st10r2023ist1bi42:59

Memo No.TND-27/19/2023-DEV-BAJ/ 20/E-66987/190 / 30 92 - A

Bajali Dated. - 30/ 10/2023

Copy forwarded for kind information to:

- 1. The Staff Officer to Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
- 4. The District Commissioner, Barpeta.
- 5. The Circle Officer, Bajali & Sarupeta Revenue Circle
- 6. The BDO, Bajali & Bhawanipur Development Block.
- 7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06
- 8. All Members present in the DDC meeting.
- 9. Office file.

e-signed District Commissioner, Bajali

## ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 16/10/2023

TIME: 11.00 A.M

## Venue: Conference Hall of Office of the District Commissioner, Bajali

#### **Members Present**

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner, Bajali		Me
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		A. La Jr.
3	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		Umell
4	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.	An V.V	
5	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
6	Modika Regun	co sarupeta	3 to 940144	con 16/10/23
7	Rand kum &s Chendon Byssolich	CO Sarupela DEGO Cun Is. i/c. Bajail.	995739 6202	@16/10/2029
8	Chendan Byponeuch	BADO, Brigali	9361084182	
9		eng and a few		
10				

<b>S</b> 1.	Name of Officer	Designation	Contact No.	Signature
No.	rame of officer	Designation	Contact No.	Signature
11	Ankila Moolhukalya	DDM, WABARD	6000973878	
12	Panikshit ch. Bayer.	DDM, NABARD Baypelon & Bajali DAO, Barepet.	9435483860	4/-
13	Bhumidhan Dutter	& SOAO, Patusala	9435329163	Bull
14	Kastun Pathal	AEE (1/C) PHE	70020 27538	Dave
15	Rupsyoti Винтам	Ist District Coordinator, PHE	629642354840	Bonne
16	Manirul Islam	EE (1/6), PWO , PAPSTRO, Parasale	94350 28075	ml.
17	Biswajil Swerma	E.E, Tihn Div (Irri), Tihu	8133039032	G= c
18	PALASH BARVA	EE, Blackpre, higher	9864065625	Due.
19	Miniada ler Banna		9101258076	Mutes
80	Fauribankon Bezbarneh	JE/B.O. Pertinaly Soil Conservation Reat, Portmaly	7062339950	B.
21	Maziner Rchman	ASH Director Handlem & Tes	7002779053	
22	Delin d. Boro	Sur Regulore de Coop solit		ch

No.	Name of Officer	Designation	Contact No.	Signature
23	Mamas Jyofi Das.	By. Swap/Auditor of Coop: Bocities.	9101194812	16/10/23
24	Dipak Km-Das .	S.F. Divin, Brapeta	7035383107	ans for-1
25	Rabin Kalila	Baghamarea S.F. Range under Bange fa S.F. Division.	8638881538	Brabil- 4/R.
26	Bhupen Barmen	AEG (Agn), Priesala	9864079920	Con 2023
27	Ratur Nath	ARE, PNO(R), PTRSD	9435016074	- रिवियो
28	Parigit Ier. parker.	Distroict cultural officer	9365805920.	PILI16/23.
29	Altafur Rahman	JE. Bhawaiipur Dev. Bloch	9864435827	16/10/23
30	Naba Kr. Sarcona.	J.E. Bajali Błocac SSA	8638275909	16/10/23
<u>જ</u> ા	Svojje Baofor	BRP, Bajaci	7002826276	14/10/23
32	Shing Kalita	ASSH &DO	8822537793	A Color
33	Md. Khaphed Hussain	J.E. Bajali Dev. Block.	700 29 76 809	16/40/2023
	Apusta Kumas Das	D70, Baspeta.	8011017500	16/10/2023

Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Kalsinda Medhk	Inspector, PPD &CA	9954053711	E
36	Gunidra Nath Da	1/c EE Bajali Zilla Parishod	7399776602	2
37	Jeorgolumda Dos	DICC Barpell	9365352349	- AMERI
38	arfagen Sarma	Joseph Directar). Hen 1+ A	9959352460	and the
39	Regib kroezah	DAM WHA	8638019925	Az
40	Rupiroli Dune	DDB, NHA, Bajah	Jove837982	(T)
41	Rnpjroti Zune Chandom Borrth.	AGM, PURSOL 4 ED, APDU.	7896717979	Clamm
43	Deviendora Nath Barman	Dy Director, Dairy Dev., Nalbore	8761826746	
44	Brasanta Gogoi.	Dr. Sapoll of Exampathon	9864075972	augi
45	Kamaljit Gayan	EE, Bajali WRD	8638379267	Glow
46	Do. Poaloin K Dan.	DV.O. Barpels	86388705%	B_
47	Tapan Wali	RALO HOWY Vc SVDV, Ampli	9864414380	Bons

Sl. No.	Name of Officer	Designation	Contact No.	Signature
48	Himangshu Taenhdan	AR Rongia NH (PESD)	9706/87504	- Hmisflers
49	Ajan Mahanta	DFDO, Býsli.	97 074 683 9=	7 93
50	Dhrubajyoti Choudhury	PWD (Electrical)	9706959178	& Choudling
51	Ruhnowas Yesmon	AEE, ilc PIND Bldg. Booper	68472951807	<u>(1)</u>
52	Marah Pratin Kashyup	AE, PWD Blds, Bricli Sub-Division	8631988749	Med
53	Any P Kr Barmen.	OPE-Skills, ASRLM	2864761317	Il.
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#### Monthly status of Fund receipt and utilisation for the Month of September, Year 2023

#### A. For Schemes: Funds received.

					Opening with C-/S as appl	-/Others-	Opening with District/C hers appli	the ouncil/Ot as	Currer Alloca Distr	tion to	Fund re	ceived in ent Year	880.000	Funds Ut now An (%in b	nount &	Amount for	Utilisation certificate submitted	Amount t Ucs are P on d	ending as	
SI. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	which UCs Are pendinga t the end of previous year	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
1:	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development	APART (Dairy Development)	1025	EAP	2	6		250	750	15	4	-	125	162	2	8	166	528	22	Records of fund is maintained with ATMA
2	Industries,Com merce & Public Enterprise Department	Nil	NA	NA	NA.	NA	NA	NA	NA .	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No GOI scheme/ GoA Scheme is implemented by DICC where fund allotted to DI&CC for implementation
		Transportation cost	PFMS CODE - 4048	CS/ STATE	0	0	0	0	3692581	0	3692581	0	3692581	2218298	0	=	NA	0	Amount=1 474283 for the month Jul to Aug/23	+
3	FCS & CA Bajali	Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	0	0	6251884	2083961	6251884	2083961	8335845	0	0		NA	0	8335845	Under Progress
		Samabai Sabalikaran	Fin Assam	NA	0	0	0	0	24	1	=	-	779362	-	-	779362	NA	0	0	Already Released
		Data Entry of New beneficiaries in RCMS	Fin Assam	NA	0	0	0	0	16	2	-	(#E)	229980	se:	=	229980	NA	0	0	FS request to Commissioner

					Opening with C-/S as appl	-/Others-	Opening with District/C hers applie	the council/Ot as	Currer Alloca Distr	tion to	Fund ret	ceived in ent Year		Funds Ut now An (%in b		Amount for	Utilisation certificate submitted	Amount i Ucs are P on d		
SI. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)		Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	which UCs Are pendinga t the end of previous year	against	Of Previous Year	Of Current Year	Remarks
	Environment & Forest			State CAMPA	NA	NA	NA	NA		170240		170240	41040		129200 (76%)	NIL	NO	NIL	170240	
4	Department	CAMPA		State CAMPA	NA	NA	NA	NA		772560		772560	593070		179490 (24%)	NIL	NO	NIL	772560	
5	Handloom & Textile Dept. Barpeta (Bajali Division)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	=
	Health & Family Welfare	Construction of BPHU at Bhawanipur BPHC in Bajali under PM-ABHIM in turn key basis	le.	91	9	88	*	(34)		<b>3</b> 0		24			+:	×	19	:#X	(SE)	
		Construction of Co- location of AYUSH OPD at Barbang PHC in Bajali under NHM, Assam.	-	ž	300	9	-		300	7	3,003	78	•		8	3	*		16	

							with District/C hers	Balance the ouncil/Ot as cable.	Currer Alloca Distr	tion to	Fund re	ceived in ent Year		now Ar	tilised-till nount & oracket)	Amount for	Utilisation certificate submitted	Ucs are P	for which ending as late.	
SL No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)		Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	which UCs Are pendinga t the end of previous year	agginst	Of Previous Year	Of Current Year	Remarks
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group-10 (5 Nos. of Scheme in Bajali) i) Cheki MPHC - 60% ii) Sarupeta MPHC - 60% iii) Patacharkuchi MPHC - 15% iv) Hahrinapur SC - 15% iv) Hahrinapur SC - 15% iv) Hahrinapur SC - 15%	(*)	*	×	*	*		8	*	æ	*	(00)		*	×	80	*		
6		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group-I1 (5 Nos of Scheme in Bajali) i) Dalmor Vitha SC - 40% ii) Ratanguri SC - 30% iii) Buiragi SC - 0% iy) Bhaaregaon SC - 0%	200		E	e.	80	•	*		15	握	252		8		8	80	ě	Financial management is ye to be separated fro Barpeta District.

							with District/C	g Balance h the Council/Ot s as cable.	Alloca	nt Year ntion to rict *		ceived in ent Year		now A	tilised-till nount & oracket)	Amount for	Utilisation certificate submitted	Amount t Ucs are P on d		
SL No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	which UCs Are pendinga t the end of previous year	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
		Construction of Buildingless Sub Health Centre in Chengulinari SC in Bajali under PM- ABHIM for FY 2022-23 under NHM, Assam on Turn key Basis.	E E	21	2	3°-	200	(iii)	-			-	-		2:	2	¥	<b>23</b> 51	1340	
		Construction of Building less Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turn key Basis.		*)	×	18	-		*	*	16	29	(*)	-1	æÿ.	×	*0	•		
		Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.		ē		:	ez.	(12)		ě	i.	e e		10	8	٠	*** ***			
	Bhabanipur	Hybrid Irrigation Scheme ( Solar/Electric) under SOPD-G	15:	State	Nil	Nil	Nil	Nil	Nil	***********	Nil	**********	Rs23.42352	Nil	100%	Nil	yes	Nil	Nil	Works completed during the month of May/2023 . Payment is completed to 100%
7	Division, Irrigation, Sarupeta	Restoration of Rupahi FIS under SOPD-G	٠	State	Nil	Nil	Nil	Nil	Nil	Rs1409:45 439L	Nil	Nil	#REF!	Nil	Rs131.350 61 L (8.5%)	Nil	Nil	Nil	Na	new Revised A A i issued and Demand for Rs410.27146 L is submitted and or Finanace deptt.

							Opening with District/C hers appli	the ouncil/Ot as	Currer Alloca Distr	tion to	Fund re-	ceived in ent Year		1505.00.500	tilised-till nount & racket)	Amount for	Utilisation certificate submitted	Amount t Ucs are P on d	ending as	
SI. No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	which UCs Are pendinga t the end of previous year	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
8	Tihu Division Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	2
	PWD Bajali District &	Construction of inspection Bungalow (RCC 3 Storied Provision) at Patacharkuchi in Barpeta District for 2019-20	150	State	5	20	-	67/4	Nil	36.20	Nil	Nil	36.2	Nil	25.036 (41%)	Nil	Nil	Nil	Nil	7-
9	Bongaigaon District Territorial Building Division, Pathsala	West side of boys Hostel ( Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali for 2020-21	-	State	ē	2.1	101	345	Nil	8.276	Nil	Nil	8.276	Nil	11.179 (57%)	Nil	Nil	Nil	Nil	=
	Fathsaia	Construction of Bhattadev University at Bajali, Assam for 2022-23	22	State	*	잌	=		Nil	1500.00	Nil	Nil	1500.00	Nil	514.00 (10.7%)	Nil	Nil	Nil	Nil	4
		Rural Backyard Sheep & Gont Dev. Scheme Phase-II		css	=	0	150	0	627000/-	0.	0	0	0	0	0	NIL	101	627000/-	239	Execution already completed but yet to pay the bill to the vendor
		Awarness workshop &Introductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder Dev.	DMU BRT0033N ADCP	CSS	9	0	-	0	151515/-	0	151515/-	0	151515/-	151082/- (99.71%)	0	NIL	(dec	151082/-	8	Execution & payment to the vendor already completed
10	A.H. & Vety. Deptt., Barpeta	1. FMD & Brucella Vaccination		CSS	*	0	(+)	0	372715/-	0	0	0	0	0	0	NIL	-	372715/-	100	Vaccination going on

							with District/C	as	100000000000000000000000000000000000000	nt Year tion to rict *	Fund re	2000 0 2000 000		now An	tilised-till nount & oracket)	Amount for	Utilisation certificate submitted	Amount t Ucs are P		
SL No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	which UCs Are pendinga t the end of previous year	against total available funds for the current year,	Of Previous Year	Of Current Year	Remarks
		Classical Swine Fever Vaccination		css	2-2	0	100	0	22625/-	=	22625/-	0	22625/-	NIL( 0% )	0	Does not arise	Does not arise	22625/-	888	Execution already completed but yet to pay the bill to the vendor
		Rural Backyard Sheep & Goat Dev. Scheme Phase-II (only for Baiali Dist.)		css	5	0	=	0	627000/-	0	0	0	0	0	0:	NIL	5.55	627000/-	=	Tender notice issued with last date 16/10/2023
		LHDCP	1.5	27	2	- 82	-	- 0	76	1 12	52	- 52	828		25		25		525	
		RGM	.153	8	3	10	52.2	1320			1.5	12	9.50	25	- 53		20	25.0		*
		NLM	108	. €		84	90	(36)	×:		8	194	393	l Ri			-83	e-3	(*)	( *
		APART	10	- \$	- 12	- 9			2			12	120		ŭ,	2	22	140		9
		NFSM	AS10	CSS	:=:		200	1000		*:		12	120	- 00	*:		*::	5571	0.83	ec.
		HMNEH	AS51	CSS		-	- 1					-	100	-	-	-		-		8 - 6
		PMFBY	HDFC Bank, Barpeta	cs	8	35	538	353	*	10000	8	10000	10000	1 153	10000		. M	831	10000	
		PMKSY-PDMC	AS214	CSS		- 35	(2)	9,63	20	*	(3)	135	98		- 50		50	9.		
11	Agriculture	RKVY	AS9	CSS	1	-	- 3				-		- 2			-	- 10		0.50	ë e
	155	CSS-ATMA	AS52	CSS		- 52	37		191000	- 2	191000	- 8	191000	191000	- 6	2	- 55		75000	2
		PKVY	AS76	CSS	- 3	- 8	586	398		<u> </u>	9	34		- 2	- 8	9	- 83	96		- 8
		Soil Health Mission	AS53	CSS			•		*	-		-								1 1
		PM-KISAN	ICICI Bank, Barpeta Road	CS	15	15	(3)	1122	25	ži.		es.		11	51			120	255	<u>*</u>
12	Soil Conservation	WDC-PMKSY2.0 (State Level Nodal Agency Assam)	.755	Central Share & State Share	8	8		5.00	*	8	15	1,5		2	*	8	57	851	8*8	*
		RIDE	. 160			- 25	20	7.60	- 5	*		- 25	- 200	- 6	. *		- 10	253		
		SOPD-G		State Share	_ = 1		- 0	1050	-				- 0		1 3					D 5:

					Opening with C-/S as appl	-/Others-	with District/C	as	Alloca	nt Year tion to rict *	Fund re-			now An	tilised-till nount & racket)	Amount for	Utilisation certificate submitted		for which ending as late.	
SI. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	which UCs Are pendinga t the end of previous year	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
13	APDCL, Pathsala	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA.	NA	NA	NA	NA	NA	NA	NA	NA	
14	Sericulture	NA NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	8
	AGRICULTUR	RIDF: allotment-1 & allotment-2	l Ri	W		- 14	-	T is		140	- 82	- 12		P.	-		45	(a)	743	
15	E (ENGINEERIN	CMSGUY				-	-			. 8	- 3		-			-		-		
	G)	SMAM				- 9		259	. *			39		- 6			- 95			
		CIVIL WORKS  New Pond Construction - NEH		*	*	19		760	*	*	18	9	(0)	E	*:	*				*
		Construction of Rearing Pond	ě		8	8	31	100	8	ř	3	-		16	18	3	8	30	19	£
		Fish Hatchery	i e	-		- 14		16				19	-	8			40	- 14	-	- 20
		Backyard Ornamental Unit		*		8		99s	26	*		[8]	1991	100	51		12	(3)	188	8
16	Fishery Deptt.	Inputs for Integrated Fish Farmer	121	143	-	9	30	82	÷	g.	9	9	1943	8	20		40	GV.	100	¥
		FL Stocking in Wetland	160	88		28		100	8	*	18	191	120		- 80		- 80	93	(E)	*
		Livlihood Support to Fishers	1)	n:		35	(2)	(2)	5	8	::	05		15	11	:	20	120	2.53	Ž.
		Establishment of Fish Feed Plant ( Medium Size.2.0 Qntls / Hour)	(E)	8.		8	-	(S)	83	2	3	a	(4)	153	2		10			88

					Opening with C-/S as app	-/Others-	with District/C hers	Balance in the Council/Ot i as cable.		nt Year ition to rict *	100000000000000000000000000000000000000	ceived in ent Year		Funds Un now An (%in b	ount &	Amount for	Utilisation certificate submitted	Amount t Ucs are P on o		
SL No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	which UCs Are pendinga t the end of previous year	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
		Three wheelers Vehicles with ice Box		9	8	24				ă.		8		8			1	•		
	3	15th Finance Commission		*		*		100	88	8	3	39	383	R	8	*	*0	200	(%)	€
	- Control Co	National Social Assistant Programme	2	ē	8	g.			9	¥	ĕ	£.		12	ä		84	120	320	ŞI
17	P&RD	Amrit Sarovar			×	- 18	- 10	(6)	- 83	. 8	14	25		180	. *:		- 80	(4)	(e)	*
		MGNREGA	183	*:		88			*8			14	:0:	- 8	*.		- 83		(4)	*
		PMAY(G)	*				-	(*)	*	*					*		- 50	•		
		SWACHH BHARAT MISSION – GRAMEEN	156	. 8		8.	- 00	788	*:		8			6	*		- 1	- en	1/83	
	Public Health	Jal Jeevan Mission	129	<u>#</u>	2	9	97	199	. *	. *	3	9	543	) e	1 20		#	(a)	. 60	ş
18	Engineering	CMSC (By PHED)	7:	- 8		- 5	374	0.54	5	- 8	- 3	95	100	-	- 8		18	:54	1.54	59
	Department	Mini MCF	- 100	- 8	(18)	3.0				- 8		18		100	100					
		Central MCF	18	8	8	8	(6)	160	- 83	8	9	- 54	-	- 29	- 8	3	- 2	36		9
	P.W.D, Bhawanipur,Pa tacharkuchi &	PMGSY-II (2019-20)		8	25	25	200	3 <b>5</b> 5	8	8	35	8	- 150	\$	- 88		#1	<b>3</b> .0	1831	8
	Sarukhetri Territorial	PMGSY-III (2020-21)		150	34.	3.0	- 30		348		- 3	8			100		+		3	
	Road Division, Pathsala	SOPD-G	8		*				×	8	- 16				*		*:	387		
	2 00000000	SOPD-FDR	12	8		- 35	(2)	858	. %	- 1	-	137		I B			18	(2)	100	8
		RIDF		*0		726	(4)	565	*1	-		1.4		14.0	*0	-	*:			*:

					Opening with C-/S as appl	-/Others-	Opening with District/C hers applie	the ouncil/Ot	Currei Alloca Disti	tion to	Fund re	ceived in ent Year		now An	tilised-till nount & racket)	Amount for	Utilisation certificate submitted	Amount i Ucs are P on d	ending as	
SL No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	which UCs Are pendinga t the end of previous year	against	Of Previous Year	Of Current Year	Remarks
19		Asom Mala						500					2.00				-		5.0	
125		Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	180	25	¥	<b>5</b>	*	(e)	¥3	83	-	12	100	EV.	91	· ·	¥	<b>68</b> 8		
		Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	IE:			9		Diel.	93	w		194		IRX	+3	-	<del>\$</del> 8	59.5		*
		Mukhya Mantrir Path Nabikaran Aachani (MMPNA)		9	9	8	-		- B1	8	-	2		#	8	*	£0	990	0.80	81

Annexure-IB. For Schemes for which no funds are received by the District/ Council: For (please visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A. H. & Veterinary Department (Dairy Development)	ā	-	No specific scheme
2	Industries,Commerce & Public Enterprise Department	4	-	No specific scheme
3	FCS & CA	NA	в.	
		SOPD-SF(G)	=	747
		5th Year maint. of 5 Ha.Block Plantation at Kharadhara	No creation & maintn. After the adv. Work done in the year 2019-20	(4)
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	\$2.E3.
4	Environment & Forest Department	Creation of 3 nos. of People Nursery	50% of fund received during the year 2022- 23 & advance works done. Rest of fund yet to be received for creation etc. works	(SP)
		E.E (M & A Garden)		•
		5th year maint. of 0.5 ht M&A Garden at N.H College, Patacharkuchi	After Adv. Work done in the year 2019-20. No fund received for creation & maintn. till date	<b>装</b> 章?
5	Handloom & Textile Dept. Barpeta (Bajali Division)	Nil	Nil	NiI
6	Health & Family Welfare	Nil		23.5

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
7	Bhabanipur Division, Irrigation, Sarupeta	Restoration of Rupahi FIS under SOPD-G for 2019-20	Demand for Rs410.27146 L is at finanace deptt.	Original head of account is changed to a new head of account due to concise budget. Revised AA is received from the Govt ,demand is submitted.
8	Tihu Division Irrigation	Nil	ž	(8)
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2) under SOPD for the year 2020-21	Running Bill submitted, but payment not made	Work Completed and Final bill submitted on August/2023 for payment
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University for 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submitted on Feb/2023 for payment
9	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali.under SOPD for the year 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submitted on Feb/2023 for payment
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev universityfor 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submitted on E1Feb/2023 for payment
		Construction of Brick Boundary wall at Campus of Bhattadev University for the year 2020-21	Running bill submitted, but payment not made	Addl. works to be completed within Oct/2023

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	A.H. & Vety. Deptt., Barpeta	DOES NOT ARISE		All schemes are adopted centrally a Directorate level and funds are also received by the directorate.
11	Agriculture Department, Barpeta	i i	-	
12	Soil Conservation Department	Nil	ĝ.	TE CONTRACTOR OF THE CONTRACTO
13	APDCL, Pathsala	NA	NA	*
14	Sericulture	SOPD-G(Gender Budget)	1. 12 nos. of women Seri farmers are selected for providing rearing applinces equipments under the scheme SOPD-G (Gender Budget) for the year 2023-24.     2. 2 nos. of nonninces of trop Seri performers for award nmoney for the year 2023-24     3. 7 Nos. of Women beneficiaries selected for providing "pedal Cum Motorized spining machine" under SOPD-G or the year 2023-24	(*)
15	AGRICULTURE (ENGINEERING)	15	_	(4)
16	Fishery Deptt.	š	-	14
17	P&RD	*		(w)
18	Public Health Engineering Department	ž.		586
19	P.W.D, Bhawanipur,Patacharkuchi & Sarukhetri Territorial Road Division, Pathsala	ā		

#### Annexure-C.

#### Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of	Current Yea		vices- Catego physical prop		f works based on the	Remarks
	V0000000000000000000000000000000000000	925020000000000000000000000000000000000	current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	A. H. & Veterinary (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	197	ž.	Ē	3	8	ij	Identification of trainee is going on.
2	Industries, Commerce & Public Enterprise Department	Nil	NA	NA	NA	NA	NA	NA	NA	No GOI scheme/ GoA Scheme is implemented by DICC where fund is allotted to DI&CC for implementation
3	FCS & CA	NIL	NIL	-	15	-		9	£	343
	Environment & Forest	CAMPA		82	12	2	2	-	<u>88</u>	(1 <u>0</u> )
4	Department	Maintenance of 1.5 ha. Nursery at Saibari	3	-	- 9	60%	9		ē.	, se
		4th year maintn. 3.60 ha. Bio-diversity park at Batiamari		@ (	80%		3	8	2	153
5	Handloom & Textile Dept. Barpeta (Bajali- Division)	Nii	Nil	Nil	Nil	Nil	Nil	Nil	Nil	**
		Construction of BPHU at Bhawanipur BPHC in Bajali under PM-ABHIM in turnkey basis	1	100%					5	Completed
		Construction of Co-location of AYUSH OPD at Barbang PHC in Bajali under NHM, Assam.	1	100%		16	9	38.0		Completed

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of	Current Year		vices- Catego physical prop		of works based on the	Remarks
	ACCOUNT AND SOCIONARY CONT.	30.00 P. 199.00 CO. 19	current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajalii) i) Cheki MPHC - 60% ii) Sarupeta MPHC - 60% iii) Patacharkuchi MPHC - 15% iv) Hathinapur SC - 0% v) Kharadhara SC - 15%	1			¥	25-49%	S807	S.	Land not available at Hathinapur SC so alternat site proposed at Puthiman MPHC.
6	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 40% ii) Ratanpur SC - 30% iii) Bairagi SC - 0% iv) Bhalaguri SC - 0% v.1 Rharezaon SC - 0%	I	€	(ē	(E	(e)	1-25%	ä	Land not available at Bairagi SC, Bhalaguri SC Bharegaon SC so alterna site proposed at Bhogpur SC, Dhemsa MPHC & Gomura SC respectively.
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	57%	SEL	8	6	1-25%	ā	Work in progress
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	126	8	12	28		Not started	Site preparation is in process.
7	Bhabanipur Division,Irrigation,Sarupet a	NA .	1 no under NABARD XXIX -RIDF	NA	NA	NA	NA	NA	NA	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of	Current Year		vices- Catego physical pro		of works based on the	Remarks
	ACCOUNT NATIONAL SOCIAL	0.000 000 0.000 0.000 0.000 0.000 0.000	current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	1
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) is sanctioned under SMI (PMKSY-HKKP) for the year 2022-23 .	1	180	<b>©</b>	8	ie	8	Yes	Administrative Approval and Technical Sanction is accorded. Tender is unde process at Office of the Chief Engineer(Irrigation) Assam.
9	PWD Bajali District & Bongaigaon District Territorial Building Division,Pathsala		No Scheme has sanctioned in current year		(4)	æ	38			: 8
10	A.H. & Vety . Deptt., Barpeta	NADCP 1. FMD Round - III 2. Brucella Round-II 3. CSF	420433 Doses 26384 Doses 5000 Doses	100%	25	8	6	10% 10%	100	Completed
		Pradhan Mantri Fasal Bima Yoja- (PMFBY)	-	10.00		- 50	-	8	9	
		Kharif (2023-24)	3000	100		3	-	- 2	-	160
		Pradhan Mantri Krishi Sinchayee Yoja- (Per Drop More Crop)	142		8		15	10.5		
		-tural Farming	7	id	S	8	15.	- 5	Started	
		Paddy Procurement	8					8		(8)
		KMS-1	14550	(a)	98	57.6	H	¥	*	
		KMS-2	2000					23.35		(75)
		PM-KISAN	19219		- 5	- 2	45		-	0.53
		Community Nursery under DM/RKVY	46 ha	100		25			7.	(#E)
		D.M.	200 ha	100	- 12	14		*	8	198
		HMNEH (Horti.)	2	8	93	8	8	9	23	(%)
		Chaff Cutter	6 Nos.	100						
		Brush Cutter	3 Nos.	100	- 10	**	- 20	*		

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of	Current Year		vices- Catego physical prog		of works based on the	Remarks
		SAME A CONTRACT OF	current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
11	Agriculture	Pulveriser	3 Nos.	100	24	13	8		*	
		Vegetable Seeds		- 12	- 32	12	- 14	- 2	28	921
		(i) Brinjal	69.4 GM		-	- 7		- 3		950
		(ii) Capsicum	120 GM		-	100		*	Seed distribution is	
		(iii) Pumpkin	210 GM	-				8	going on	(96)
		(iv) Cheli	17 GM	84	192	- 8	9	2	1	520
		1		APART	•				"	742
		Sali Paddy - Mini Kit	232 Nos	100	US.	8	á		- E	1,52
		Sali Paddy - Demo	31 Nos	-		- 14	*	*	*	196
		Rice Varietal Cafeteria	2 Nos.	92	12	- 4	- 2	-	24	-
			c	SS- ATMA						928
		Agri/Allied Demo	4 Nos	100						0.70
		Training at Block Level	12 Nos.	100		19	*			563
		Exposure Visit	2 Nos.	100		8				989
12	Soil Conservation	WDC-PMKSY2.0 (State Level Nodal Agency Assam)	E4				Nil			Not Yet Sanction
2689		RIDF		- 22					100	18
		SOPD-G	1 6	- 3-	8	8		8	ES.	160
13	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	1	ē	9	59%	8	R	.01	624
14	Sericulture	(⊛)	*	9	8	*		8	1 (4)	(4)
15	AGRICULTURE (ENGINEERING)	~	=	-	×	9	¥.	٥	×	<b>19</b>
16	Fishery Deptt.					-	- 5	- 3		- 353
17	P&RD		Ti s	3	8	- 5	-	- 2	8.	
	Public Health	CMSC (by PHED)		100	18	9		- 8	(6)	
18	Engineering	Mini MCF		100	8	9		3	1/27	(a)
~	Department	Central MCF		100	-	-		- 9		
		PMGSY-II (2019-20)			- 1	70		2	. (2)	
		PMGSY-III (2020-21)	-	100		- 5				S#8

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress of	Current Year		vices- Catego physical prop		f works based on the	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
		SOPD-G	*	:81	90	*		× .	. 60	
		SOPD-FDR		12	-			17	.15:	
	P.W.D, Bhawanipur,Patachark	RIDF	88	82	8	67	9		(2)	(S)
19	uchi & Sarukhetri	Asom Mala	¥	- 4	2	9	9	7.31	1,65	200
	Territorial Road Division, Pathsala	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	6	2:	8		25	81	147	(e)
		Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	51	18	ā	ā.	8	20	. 15:	
		Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	2		-	60	-	ş	¥:	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	date of last delay in co	Financial Yo	ed for comp car-Categor	letion - as o ise works b	n the last ased on the		f Pending wo				the last date of physical	Remarks
				Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1000	A. H. & Veterinary	APART	2 Nos. ( Training Programme)	2		1551		-	2 Nos. (100%)	ā	=	5	5	ā	1 %
113	(Dairy Development)	RIDF	l (Construction of Milk Collection Centre)	1,		-			-	=	-	-	=	Ê	Implementation is done from Directorate.     Site has been handed over to contractor.
2	Industries,Commer ce & Public Enterprise Department	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No GOI scheme/ GoA Scheme is implemented by DICC where fund is allotted to DI&CC for implementation.
3	FCS & CA	NFSA/13	NIL											-	-
:4:	Environment & Forest Department	NIL	NIL	15		-	-	-	-	a	-		5	2	-
5	Handloom & Textile Dept, Barpeta (Bajali-Division)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	(i	0	1	0	0	0	0	Present progress of work 94%. Work in progress.

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	date of last delay in co	Financial Ye	ed for complear-Categor	letion - as o ise works b	on the last ased on the			orks of previ tegorise wor			the last date of physical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		SOPD-2019-20													
		Restoration of Rupahi FIS under SOPD-G	1 No	NA	NA	3	NA	3	NA	NA	NA	44%	NA	NA	
7	Bhabanipur Division,Irrigation,	SOPD -2022-23													Ve.
	Sarupeta	Hybrid Irrigation Scheme ( Solar/Electric) under SOPD-G	1	0.25 years	NA	NA	NA	0.25 years	100%	NA	NA	NA	NA	NA	
		Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.		· 57		175	672		200	5	Yes	0	5	8	The item of laying PVC distribution system is pending as there are standing crops in the paddy field. As soon as the crops will be harvested ,the work will be done.
		Extension, Renovation and Moderization (ERM) of Kakliya FIS 2022-23	ì	757	2	*		2		8	Yes	5	5	Ħ	100
8		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	~		22		227	227	Yes	8	8	38	2	.0

SI. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of date of last delay in con	Financial Ye	ed for comp ar-Categor	letion - as o ise works b	n the last ased on the		f Pending wo ial Year-Cat				the last date of physical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022- 23	Nil	Nil	381	4		3	4	Yes	2	ES .	2	2	e de
$\neg$		SOPD-2019-20													
		Construction of inspection Bungalow at Patacharkuchi in Barpeta District (Providing GF & FF)	1 No	28	1.6 Years	(#)	=	1.6 Years	100%	-	Ξ	P	8	н	
		SOPD -2020-21													
		West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali,		(82)		225	120	201	100%	2	2	22	2	2	
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2)		25	171		8	75	100%	a	=	ā	а	=	
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University		- 2		22		=	100%	- (4	23	101	В	별	

SI. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	date of last delay in cor	Financial Ye	ed for comp ar-Categor	letion - as o ise works b	n the last ased on the		f Pending wo ial Year-Cat				the last date of physical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali	6 Nos	12	121	F	20	-	100%	ā	=	B	. =	ā	
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev university		024	82	9	8	왕	100%	63	2	В	- 66	2	
9	PWD Bajali District & Bongaigaon District Territorial	Construction of Brick Boundary wall at Campus of Bhattadev University		0.6 Years		=	=	0.6 Years		95%	_	2	2	Work in progress	ži
	Building Division, Pathsala	SOPD -2022-23													
		Construction of Bhattadev University at Bajali, Assam		- 15	æ	175	#	=	200	_=	5	2	23.5%	Work in progress	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	е.	150	55		=		==	=	5	ā	2.0%	Piling driving works is in progress	

81. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	date of last delay in cor	Financial Ye	ed for comp ar-Categor	letion - as or ise works ba	n the last used on the	Progress of last Financ progress					n the last date of physical	Remarks
	3			Less than 1 Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	8	RQ.	4	2	*	*	ψ.	3	81	8	18	Estimate for Earth filling has been submitted	
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lub) (Part - B) (Govt. ITI of Pathsala)	8:	ē	æ	75	#E	-	-	8	=	R	5	2	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) at 61 nos of ITI/Polytechnic of Assam (Part - B)	8	<b>25</b>	œ	æ	120		80	-	=	8	17%	-	
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	<u>a</u>			<b>a</b>	525		47	22	_	2	3%	Casting of PL beam is completed	

SI. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of date of last delay in cor	Financial Ye	d for comp ar-Categor	letion - as o ise works ba	n the last used on the	Progress of last Financ progress					the last date of physical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Rural Backyard Sheep & Goat Dev, Scheme Phase-II	Ţ	Yes	(#)	*	=	3	100%	=	=	1	æ	2	Completed
10	A.H. & Vety . Deptt., Barpeta	Awarness workshop &Introductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder Dev.	î	Yes		5-	商	1	100%	3	=	5	18	5	Completed
		Rural Backyard Sheep & Goat Dev. Scheme Phase-II ( Only for Bajali Dist )	1	Yes		*		1	0%	=	-	=	a	ā	Tender Notice issued with last date 16-10-2023
11	Agriculture			-	360	-	-		200	-	_				-
	0	WDC-PMKSY2.0 (State Level Nodal Agency Assam)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
12	Soil Conservation	RIDF	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
13	APDCL, Pathsala	NA	87	3 <b>2</b>	8	22	4		<u>\$7</u>	8	2	10.	10	B	Electrification of AWC & Primary school projects has completed
14	Sericulture	_	-		-	-		-		-	-	_	- (e)	-	18
15	AGRICULTURE (ENGINEERING)	2	an a	7 <u>4</u>	725	-	528	25	20	2	<u> </u>	2	5	8	
16	Fishery Deptt.	-	_	200		-		-	-	_		-	-	-	_

SI, No.	. Admin, Dept,	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of date of last delay in co	Financial Ye	d for compl ar-Categori	letion - as or ise works ba	n the last used on the		f Pending wo ial Year-Cat				the last date of physical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
17	P&RD	靈	50	955	- SE	1927	1225	227	500	2	[ 5	8	8	2	AZP
	Public Health	CMSC (by PHED)													
18	Engineering	Mini MCF													
	Department	Central MCF		-		-								_	-
19	P.W.D, Bhawanipur,Pata charkuchi & Sarukhetri Territorial Road Division, Pathsala	8	8	0#S	<b>3</b>	<b>(B)</b>	=		51	ä	3	8	E	8	æ