

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER::: BAJALI
MADAN RAUTA NAGAR, PATHSALA.
E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District.
Date & Time	16/10/2023 at 11:00 AM
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D for previous years.

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	Agriculture	_____	<ul style="list-style-type: none"> To take necessary steps for plantation on the bank of Amrit Sarovars. 	DAO, Barpeta, SDAO, Bajali & BDO.
			Paddy procurement.	<ul style="list-style-type: none"> To submit the updated report on paddy procurement. 	DAO, Barpeta & SDAO, Bajali/ ADS, FCS & CA, Bajali
		Animal Husbandry and Veterinary	_____	<ul style="list-style-type: none"> To constitute District Level Committee for Bajali District. 	DVO, Barpeta
		P&RD	_____	<ul style="list-style-type: none"> To provide drinking water facilities at Kharadhara LEDP NABARD project. 	BDO, Bajali Dev. Block & DDM, NABARD
		Handloom & Textiles	_____	<ul style="list-style-type: none"> To take initiative for increasing productivity of weavers and submit a report within 7 days. 	Asst. Director Handloom & Textiles, Barpeta and DPM, ASRLM.
		Sericulture	Amrit Sarovar	<ul style="list-style-type: none"> To conduct a joint inspection to resolve the land issue for construction of Amrit Sarovar at Batitamari Govt. Pitani. 	Superintendent of Sericulture & BDO, Bajali Dev. Block.
		Fishery	KCC	<ul style="list-style-type: none"> To organise meeting with Bank Managers for speedy sanctioning KCC loans and submit the Minutes to the undersigned. 	DFDO, Bajali
			Amrit Sarovar	<ul style="list-style-type: none"> To verify the Amrit Sarovar schemes under Bhawanipur and Bajali Dev. Block. 	DFDO, Bajali & BDO
			_____	<ul style="list-style-type: none"> To write a letter to Govt. to increase nos. of Fishery Dept. schemes and mark a copy to the undersigned. 	DFDO, Bajali
		Co-Operation	_____	<ul style="list-style-type: none"> To submit an updated report on digitisation of PACS and Milk producers' Co-operatives for Bajali District. 	Sub Registrar of Co-Operative Society.
Agriculture Department (Engineering)	All Scheme	<ul style="list-style-type: none"> Reviewed 			

S. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Industries and Commerce & Public Enterprise.	All Scheme	<ul style="list-style-type: none"> Reviewed 	
		Dairy Development	All Schemes.	<ul style="list-style-type: none"> Reviewed. 	
		Soil conservation	All Schemes.	<ul style="list-style-type: none"> Reviewed. 	
2	Social Sector	School Education: Elementary & Secondary.	JJM	<ul style="list-style-type: none"> To submit the list of schools without JJM schemes and submit a certificate to this effect. 	DEEO / IS, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> To share name of school with EE, PHE, Bajali where JJM facility is well maintained for JJM award on monthly basis. 	DEEO / IS, Barpeta (i/c Bajali)
			_____	<ul style="list-style-type: none"> To visit Bhogeswar M.E. School and take necessary steps to resolve the infrastructure issue. 	DEEO / IS, Barpeta (i/c Bajali)
			Sanskritik Mahasangram	<ul style="list-style-type: none"> To achieve the target of 500 registrations per G.P. by 18th Oct' 2023. 	DEEO / IS, Barpeta (i/c Bajali), Dist. Cultural Officer, Barpeta & BDOs.
			Model AWCs	<ul style="list-style-type: none"> To resolve the land issues of Model Anganwadis in consultation with DSWO. 	DEEO / IS, Barpeta (i/c Bajali)
			_____	<ul style="list-style-type: none"> To submit a list of schools required for floor and roof repairing to BDOs. 	DEEO / IS, Barpeta (i/c Bajali)
		Health and Family Welfare.	_____	<ul style="list-style-type: none"> To find a suitable place for construction of mortuary in Bajali and submit a report within 7 days. 	Joint Director Health Services, Barpeta & E.E, PWD(B)
				<ul style="list-style-type: none"> To start anti venom treatment in Sub-Divisional Civil Hospital, Pathsala at the earliest by the trained Doctors. 	Joint Director Health Services, Barpeta
				<ul style="list-style-type: none"> To ensure presence of Doctors, Nurses and other Medical Staffs in Hospitals as per Govt. Norms. 	Joint Director Health Services, Barpeta
				<ul style="list-style-type: none"> To submit a progress report on PMJAY card distribution and to speed up the process to achieve the target as per timeline. 	Joint Director Health Services, Barpeta
				<ul style="list-style-type: none"> To submit a building rent valuation report of Urban Health Centre, Pathsala by 17th Oct'23. 	E.E, PWD(B)
		Sports and Youth Welfare.	Khel Maharan	<ul style="list-style-type: none"> To develop the selected 46 nos. of playgrounds for upcoming Khel Maharan. 	BDO, Bhawanipur & Bajali Dev. Block
<ul style="list-style-type: none"> To ensure availability of drinking water and sanitary facilities during Khel Maharan. 	E.E, PHE(Bajali)				

18/2023

S. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			Khel Maharan	<ul style="list-style-type: none"> To ensure the availability of teachers and other staffs during Khel Maharan. 	DDEO / IS, Barpeta (i/c Bajali)
			Khel Maharan	<ul style="list-style-type: none"> To share the schedule of Khel Maharan with all concerned Head of Deptt. by 17th Oct'23. 	DSO, Bajali
		Cultural Affairs.	Assam Sanskritik Mahasangram	<ul style="list-style-type: none"> To take necessary steps to speed up the registration process for Assam Sanskritik Mahasangram. 	Dist. Cultural Officer, Barpeta
		Women & Child Development.	AWCs	<ul style="list-style-type: none"> To submit list of AWCs without JJM schemes. 	DSWO (i/c), Bajali
		Food, Civil Supplies and Consumer Affairs	_____	<ul style="list-style-type: none"> Reviewed 	
3	Infrastructure	Public Works (Roads)	_____	<ul style="list-style-type: none"> To complete repairing of Potholes, Barricading etc. by 19th Oct. 2023 and submit a report to the undersigned. 	E.E, P.W.D (R), Bajali
		Public Health Engineering	Har Ghar Jal	<ul style="list-style-type: none"> To speed up the Har Ghar Jal certification process and complete at least 4 nos. of Har Ghar Jal certification at the earliest. 	E.E, PHE, Bajali & BDOs.
			JJM	<ul style="list-style-type: none"> To resolve the Jal Mitra issue of Geruapar PWSS after discussing with Water Users Committee. To ensure availability of JJM facility to the remaining 15 schools submitted by the IS/DDEO. 	E.E, PHE, Bajali
		Transport.	_____	<ul style="list-style-type: none"> To submit a status report of enforcement checking and fund realized in Bajali Dist. 	DTO, Barpeta
			_____	<ul style="list-style-type: none"> To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali District especially during festive season. 	DTO, Barpeta
		Power(APDCL)	_____	<ul style="list-style-type: none"> To share a list of schools with IS/DDEO where electricity bills are pending immidiately. 	AGM, APDCL
		Public Works NH & Building.	_____	<ul style="list-style-type: none"> To submit a building rent valuation report of Urban Health Centre, Pathsala by 17th Oct'23. 	E.E, PWD(B)& JDH, Barpeta
		Irrigation	All Schemes.	<ul style="list-style-type: none"> Reviewed 	
		Water Resources.	All Schemes.	<ul style="list-style-type: none"> Reviewed 	
		ASRLM	All Schemes.	<ul style="list-style-type: none"> Reviewed 	
4	Reforms, Governance Facilitation & Revolution	Environment and Forest.	Amrit Brikshya Andolan	<ul style="list-style-type: none"> To visit the Offices/ Premises where major plantations have been done and submit a status report to the undersigned. 	DFO, Barpeta

18/2023

S. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Excise		<ul style="list-style-type: none"> To ensure the opening and closing hours of IMFL/ C.S shops. 	Dy. Superintendent of Excise, Bajali.

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Khel Maharan		Khel Maharan	<ul style="list-style-type: none"> To increase the number of registration of participants for Khel Maharan. 	DEEO / IS / DSO
2	Assam Sanskritik Mahasangram		Assam Sanskritik Mahasangram	<ul style="list-style-type: none"> To take necessary steps to speed up the registration process for Assam Sanskritik Mahasangram. 	Dist. Cultural Officer, Barpeta/ BDOs

The District Commissioner, Bajali has also instructed the following to all Head of the Departments

- To highlight the Inter-Departmental issues at the DDC meeting.
- To submit the reports (Soft copy – Excel Format) before every DDC Meeting as per proper format received from the Principal Secretary to the Govt. of Assam, Transformation and Development Department.

The meeting ended with a vote of thanks from the Chair.

Signed by

Mridul Kumar Das

Date: 30/10/2023 11:42:59

District Commissioner

Bajali

Dated. - 30/10/2023

Memo No. TND-27/19/2023-DEV-BAJ/ 20/E-66987/190/3092-A

Copy forwarded for kind information to:

1. The Staff Officer to Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
4. The District Commissioner, Barpeta.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle
6. The BDO, Bajali & Bhawanipur Development Block.
7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06
8. All Members present in the DDC meeting.
9. Office file.

e-signed

District Commissioner,
Bajali


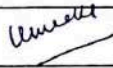

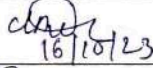
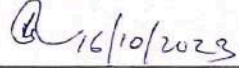

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 16/10/2023

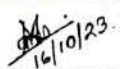

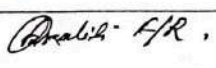
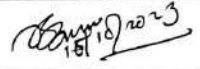

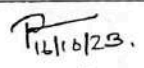
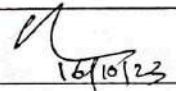
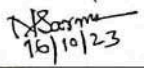
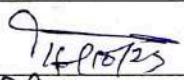
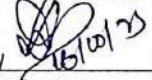
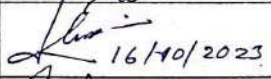
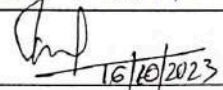
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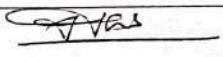
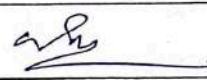
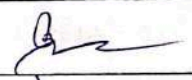

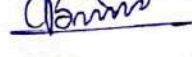
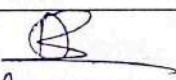


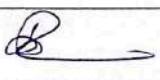
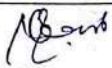
Venue : Conference Hall of Office of the District Commissioner, Bajali

Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner , Bajali		
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		
4	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
5	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
6	Modika Begun	CO Sarupeta	940144 1560	 16/10/23
7	Ravi Kumar S	DEEO cum IS. i/c. Bajali	9957392702	 @ 16/10/2023
8	Chandan Bysakish	BDO, Bajali	936084182	
9				
10				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
11	Aakila Modhukalya	DDM, NABARD Bajapur & Bajali	6000973878	
12	Panikshit Ch. Bajer.	DAO, Bampur.	9435483860	
13	Bhumidhar Dutta	JE SDAO, Patusal,	9435329163	
14	Kastun Pahal	AEE (T/C) PHE	70020 27538	
15	Rupstoti Barman	ISA District Coordinator, PHE	629642354840	
16	Manirul Islam	EE (i/c), PWD, BPSTRD, Patusal	94350 28075	
17	Biswajit Swarna	E.E, Tiku Div (Irr), Tiku	8133039032	
18	PALASH BARUA	EE, Balespur, Jigela	9864065625	
19	Minindra kr Barman	Superintendent of Sericulture Bajali	9101258076	
20	Gaurisankar Borbarmeh	JE/B.O, Patusal, Soil Conservation Dept, Patusal	7062339950	
21	Mazibur Rehman	ASH Director Handloom & Textile Bajapur	7002779053	
22	Dibben Ch. Boro	Sub Registrar of Coop. Societies	8132603424	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
23	Manas Jyoti Das.	Sy. Insp./Auditor of Coop. Societies.	9101194812	 16/10/23
24	Dipak Kr. Das.	S.F. Division, Baspeta	7035383109	 16/10/23
25	Rabin Kalita	Baghamara S.F. Range under Baspeta S.F. Division.	8638881538	 16/10/23
26	Bhupen Barman	AE (Agri), Paltala	9864079920	 16/10/23
27	Ratul Nath	AE, PWD (R), PTRSD	9435016074	 16/10/23
28	Pramjit Kr. Patra	District cultural officer	9365805920.	 16/10/23
29	Altafur Rahman	J.E. Bhawanipur Dev. Block	9866435827	 16/10/23
30	Naba Kr. Sarana.	J.E. Bajali Block SSA	8638275409	 16/10/23
31	Sriyja Barua	B R P, Bajali	7002826276	 16/10/23
32	Shinaj Kalita	Asstt & DO	8822537793	 16/10/23
33	Md. Khaphed Hussain	J.E. Bajali Dev. Block.	7002976809	 16/10/2023
34	Apurba Kumar Das	DTO, Baspeta.	8011017500	 16/10/2023

Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Kabindra Medhe	Inspector, FPD & CA	9954053711	
36	Gurindra Nath Das	1/2 EE Bajali Killa Panchod	7399776602	
37	Haregolinda Das	Asstt. Manager DICE Barpeta	9365352349	
38	Arpana Sarma	Joint Director, Hem H.A.	9959352466	
39	Rajib Kr. Das	DPM NHM	8638019925	
40	Rupjoti Das	DDO, NHDR, Bajali	702837982	
41	Chandam Boruah.	AGM, Pathsoil & ED, APDU.	7896717979	
43	Jayendra Nath Barman	Dr. Director, Dairy Dev., Nalbari	8761828746	
44	Prasanta Goswami	Dr. Sapali of Exam, Pathology	9864075972	
45	Kamaljit Goswami	EE, Bajali WRD	8638379267	
46	Dr. Prabir Kr Das.	D.V.O, Barpeta	8638870596	
47	Tapan Medhe	RAIO Howly 1/2 SVDU, Barpeta	9864414380	

Monthly status of Fund receipt and utilisation for the Month of September, Year 2023

A. For Schemes: Funds received.

Sl. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with C-/S-/Others- as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ues are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA
2	Industries, Commerce & Public Enterprise Department	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No GOI scheme/ GoA Scheme is implemented by DICCC where fund is allotted to DI&CC for implementation.
3	FCS & CA Bajali	Transportation cost	PFMS CODE - 4048	CS/ STATE	0	0	0	0	3692581	0	3692581	0	3692581	2218298	0	-	NA	0	Amount=1474283 for the month Jul to Aug'23	-
		Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	0	0	6251884	2083961	6251884	2083961	8335845	0	0	-	NA	0	8335845	Under Progress
		Samabai Sabalikaran	Fin Assam	NA	0	0	0	0	-	-	-	-	779362	-	-	779362	NA	0	0	Already Released
		Data Entry of New beneficiaries in RCMS	Fin Assam	NA	0	0	0	0	-	-	-	-	229980	-	-	229980	NA	0	0	FS request to Commissioner

Sl. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with C-/S-/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turn key Basis.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Construction of Building less Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turn key Basis.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
7	Bhabanipur Division, Irrigation, Sarupeta	Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G	-	State	Nil	Nil	Nil	Nil	Nil	#####	Nil	#####	Rs23.42352	Nil	100%	Nil	yes	Nil	Nil	Works completed during the month of May/2023 . Payment is completed to 100%.		
		Restoration of Rupshi FIS under SOPD-G	-	State	Nil	Nil	Nil	Nil	Rs1409.45439L	Nil	Nil	#REF!	Nil	Rs131.35061 L (8.5%)	Nil	Nil	Nil	Nil	new Revised A A is issued and Demand for Rs410.27146 L is submitted and on Finance deptt.			

Sl. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/ EAP etc.	Opening Balance with C-/S-/Others- as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
8	Tihu Division Irrigation	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	
9	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathala	Construction of inspection Bungalow (RCC 3 Storied Provision) at Patacharkuchi in Barpeta District for 2019-20	-	State	-	-	-	-	Nil	36.20	Nil	Nil	36.2	Nil	25.036 (41%)	Nil	Nil	Nil	Nil	Nil	-	
		West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali for 2020-21	-	State	-	-	-	-	Nil	8.276	Nil	Nil	8.276	Nil	11.179 (57%)	Nil	Nil	Nil	Nil	Nil	Nil	-
		Construction of Bhattadev University at Bajali, Assam for 2022-23	-	State	-	-	-	-	Nil	1500.00	Nil	Nil	1500.00	Nil	514.00 (10.7%)	Nil	Nil	Nil	Nil	Nil	Nil	-
10	A.H. & Vety. Dept., Barpeta	Rural Backyard Sheep & Goat Dev. Scheme Phase-II	DMU BRT0033N ADCP	CSS	-	0	-	0	627000/-	0	0	0	0	0	0	NIL	-	627000/-	-	-	Execution already completed but yet to pay the bill to the vendor	
		Awareness workshop & Introductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder Dev.		CSS	-	0	-	0	151515/-	0	151515/-	0	151515/-	151082/- (99.71%)	0	NIL	-	151082/-	-	-	Execution & payment to the vendor already completed	
		1. FMD & Brucella Vaccination		CSS	-	0	-	0	372715/-	0	0	0	0	0	0	0	NIL	-	372715/-	-	-	Vaccination going on

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	A. H. & Veterinary Department (Dairy Development)	-	-	No specific scheme
2	Industries, Commerce & Public Enterprise Department	-	-	No specific scheme
3	FCS & CA	NA	-	-
4	Environment & Forest Department	SOPD-SF(G)	-	-
		5th Year maint. of 5 Ha.Block Plantation at Kharadhara	No creation & maintn. After the adv. Work done in the year 2019-20	-
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	-
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022- 23 & advance works done. Rest of fund yet to be received for creation etc. works	-
		E.E (M & A Garden)		-
		5th year maint. of 0.5 ht M&A Garden at N.H College, Patacharkuchi	After Adv. Work done in the year 2019-20. No fund received for creation & maintn. till date	-
5	Handloom & Textile Dept. Barpeta (Bajali Division)	Nil	Nil	Nil
6	Health & Family Welfare	Nil	-	-

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
7	Bhabanipur Division, Irrigation, Sarupeta	Restoration of Rupahi FIS under SOPD-G for 2019-20	Demand for Rs410.27146 L is at finance deptt.	Original head of account is changed to a new head of account due to concise budget. Revised AA is received from the Govt ,demand is submitted .
8	Tihu Division Irrigation	Nil	-	-
9	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Earth filling at campus of Bhattadev University (Plot 1, Plot 2) under SOPD for the year 2020-21	Running Bill submitted, but payment not made	Work Completed and Final bill submitted on August/2023 for payment
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University for 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submitted on Feb/2023 for payment
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali.under SOPD for the year 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submitted on Feb/2023 for payment
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev universityfor 2020-21	Final Bill submitted, but payment not made	Work Completed and Final bill submitted on E1Feb/2023 for payment
		Construction of Brick Boundary wall at Campus of Bhattadev University for the year 2020-21	Running bill submitted, but payment not made	Addl. works to be completed within Oct/2023

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	A.H. & Vety. Deptt., Barpeta	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
11	Agriculture Department, Barpeta	-	-	-
12	Soil Conservation Department	Nil	-	-
13	APDCL, Pathsala	NA	NA	-
14	Sericulture	SOPD-G(Gender Budget)	<p>1. 12 nos. of women Seri farmers are selected for providing rearing appliances equipments under the scheme SOPD-G (Gender Budget) for the year 2023-24.</p> <p>2. 2 nos. of nonninces of trop Seri performers for award nmoney for the year 2023-24</p> <p>3. 7 Nos. of Women beneficiaries selected for providing "pedal Cum Motorized spinning machine" under SOPD-G or the year 2023-24</p>	-
15	AGRICULTURE (ENGINEERING)	-	-	-
16	Fishery Deptt.	-	-	-
17	P&RD	-	-	-
18	Public Health Engineering Department	-	-	-
19	P.W.D, Bhawanipur,Patacharkuchi & Sarukhetri Territorial Road Division, Pathsala	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	A. H. & Veterinary (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	-	-	-	-	-	-	Identification of trainee is going on.
2	Industries, Commerce & Public Enterprise Department	Nil	NA	NA	NA	NA	NA	NA	NA	No GOI scheme/ GoA Scheme is implemented by DICC where fund is allotted to DI&CC for implementation.
3	FCS & CA	NIL	NIL	-	-	-	-	-	-	-
4	Environment & Forest Department	CAMPA	3	-	-	-	-	-	-	-
		Maintenance of 1.5 ha. Nursery at Saibari		-	-	60%	-	-	-	-
		4th year maintn. 3.60 ha. Bio-diversity park at Batiamari		-	80%	-	-	-	-	-
5	Handloom & Textile Dept. Barpeta (Bajali- Division)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
		Construction of BPHU at Bhawanipur BPHC in Bajali under PM-ABHIM in turnkey basis	1	100%	-	-	-	-	-	Completed
		Construction of Co-location of AYUSH OPD at Barbang PHC in Bajali under NHM, Assam.	1	100%	-	-	-	-	-	Completed

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
6	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 60% ii) Sarupeta MPHC - 60% iii) Patacharkuchi MPHC - 15% iv) Hathinapur SC - 0% v) Kharadhara SC - 15%	1	-	-	-	25-49%	-	-	Land not available at Hathinapur SC so alternate site proposed at Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 40% ii) Ratanpur SC - 30% iii) Bairagi SC - 0% iv) Bhalaguri SC - 0% v) Bharegaon SC - 0%	1	-	-	-	-	1-25%	-	Land not available at Bairagi SC, Bhalaguri SC & Bharegaon SC so alternate site proposed at Bhogpur SC, Dhensa MPHC & Gomura SC respectively.
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Site preparation is in process.
7	Bhabanipur Division,Irrigation,Sarupeta	NA	1 no under NABARD XXIX -RIDF	NA	NA	NA	NA	NA	NA	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) is sanctioned under SMI (PMKSY-HKKP) for the year 2022-23 .	1	-	-	-	-	-	Yes	Administrative Approval and Technical Sanction is accorded . Tender is under process at Office of the Chief Engineer(Irrigation), Assam.
9	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	-	No Scheme has sanctioned in current year	-	-	-	-	-	-	-
10	A.H. & Vety . Deptt., Barpeta	NADCP 1. FMD Round - III 2. Brucella Round-II 3. CSF	420433 Doses 26384 Doses 5000 Doses	100%	-	-	-	10% 10%	-	Completed
11		Pradhan Mantri Fasal Bima Yoja- (PMFBY)	-	100	-	-	-	-	-	-
		Kharif (2023-24)	3000	-	-	-	-	-	-	-
		Pradhan Mantri Krishi Sinchayee Yoja- (Per Drop More Crop)	142	-	-	-	-	10.5	-	-
		-tural Farming	7	-	-	-	-	-	Started	-
		Paddy Procurement	-	-	-	-	-	-	-	-
		KMS-1	14550	-	-	57.6	-	-	-	-
		KMS-2	2000	-	-	-	-	23.35	-	-
		PM-KISAN	19219	-	-	-	45	-	-	-
		Community Nursery under DM/RKVY	46 ha	100	-	-	-	-	-	-
		D.M.	200 ha	100	-	-	-	-	-	-
		HMNEH (Horti.)	-	-	-	-	-	-	-	-
Chaff Cutter	6 Nos.	100	-	-	-	-	-	-		
Brush Cutter	3 Nos.	100	-	-	-	-	-	-		

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks		
				100%	75-99%	50-74%	25-49%	1-24%	Not started			
11	Agriculture	Pulveriser	3 Nos.	100	-	-	-	-	-	-		
		Vegetable Seeds	-	-	-	-	-	-	-	-		
		(i) Brinjal	69.4 GM	-	-	-	-	-	Seed distribution is going on	-		
		(ii) Capsicum	120 GM	-	-	-	-	-				
		(iii) Pumpkin	210 GM	-	-	-	-	-				
		(iv) Cheli	17 GM	-	-	-	-	-				
		APART										
		Sali Paddy - Mini Kit	232 Nos	-	-	-	-	-	-	-	-	
		Sali Paddy - Demo	31 Nos	-	-	-	-	-	-	-	-	
		Rice Varietal Cafeteria	2 Nos.	-	-	-	-	-	-	-	-	
		CSS- ATMA										
Agri/Allied Demo	4 Nos	100	-	-	-	-	-	-	-			
Training at Block Level	12 Nos.	100	-	-	-	-	-	-	-			
Exposure Visit	2 Nos.	100	-	-	-	-	-	-	-			
12	Soil Conservation	WDC-PMKSY2.0 (State Level Nodal Agency Assam)	-	Nil						Not Yet Sanctioned		
		RIDF	-	-	-	-	-	-	-	-		
		SOPD-G	-	-	-	-	-	-	-	-		
13	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	1	-	-	59%	-	-	-	-		
14	Sericulture	-	-	-	-	-	-	-	-	-		
15	AGRICULTURE (ENGINEERING)	-	-	-	-	-	-	-	-	-		
16	Fishery Deptt.	-	-	-	-	-	-	-	-	-		
17	P&RD	-	-	-	-	-	-	-	-	-		
18	Public Health Engineering Department	CMSC (by PHED)	-	100	-	-	-	-	-	-		
		Mini MCF	-	100	-	-	-	-	-	-		
		Central MCF	-	100	-	-	-	-	-	-		
		PMGSY-II (2019-20)	-	-	-	70	-	-	-	-		
		PMGSY-III (2020-21)	-	100	-	-	-	-	-	-		

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
19	P.W.D, Bhawanipur,Patachark uchi & Sarukhetri Territorial Road Division, Pathsala	SOPD-G	-	-	90	-	-	-	-	-
		SOPD-FDR	-	-	-	-	17	-	-	-
		RIDF	-	-	-	67	-	-	-	-
		Asom Mala	-	-	-	-	7.31	-	-	-
		Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	-	-	-	-	25	-	-	-
		Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	-	-	-	-	-	20	-	-
		Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	-	-	-	60	-	-	-	-

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	A. H. & Veterinary (Dairy Development)	APART	2 Nos. (Training Programme)	2	-	-	-	-	2 Nos. (100%)	-	-	-	-	-	-
		RIDF	1 (Construction of Milk Collection Centre)	1	-	-	-	-	-	-	-	-	-	-	1. Implementation is done from Directorate. 2. Site has been handed over to contractor.
2	Industries, Commerce & Public Enterprise Department	Nil	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No GOI scheme/ GoA Scheme is implemented by DICC where fund is allotted to DI&CC for implementation.
3	FCS & CA	NFSA/13	NIL	-	-	-	-	-	-	-	-	-	-	-	
4	Environment & Forest Department	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	
5	Handloom & Textile Dept. Barpeta (Bajali-Division)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6	Health & Family Welfare	Upgradation of Patsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	1	0	0	0	0	Present progress of work 94%. Work in progress.

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
7	Bhabanipur Division,Irrigation, Sarupeta	SOPD-2019-20													-
		Restoration of Rupahi FIS under SOPD-G	1 No	NA	NA	3	NA	3	NA	NA	NA	44%	NA	NA	
		SOPD -2022-23													
		Hybrid Irrigation Scheme (Solar/Electric) under SOPD-G	1	0.25 years	NA	NA	NA	0.25 years	100%	NA	NA	NA	NA	NA	
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	1	-	-	-	-	-	-	-	-	-	-	-	The item of laying PVC distribution system is pending as there are standing crops in the paddy field. As soon as the crops will be harvested ,the work will be done.
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	1	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	-	-	Yes	-	-	-	-

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
		SOPD-2019-20 Construction of inspection Bungalow at Patacharkuchi in Barpeta District (Providing GF & FF)	1 No	-	1.6 Years	-	-	1.6 Years	100%	-	-	-	-	-	-	-
		SOPD -2020-21 West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali,		-	-	-	-	-	100%	-	-	-	-	-	-	-
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2)		-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University		-	-	-	-	-	100%	-	-	-	-	-	-	-

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
9	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathasala	Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali	6 Nos	-	-	-	-	-	100%	-	-	-	-	-	-
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev university		-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of Brick Boundary wall at Campus of Bhattadev University		0.6 Years	-	-	-	0.6 Years	-	95%	-	-	-	-	Work in progress
		SOPD -2022-23													
		Construction of Bhattadev University at Bajali, Assam	-	-	-	-	-	-	-	-	-	-	23.5%	Work in progress	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	-	-	-	-	-	-	-	-	-	-	2.0%	Piling driving works is in progress	

Sl. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	-	-	-	-	-	-	-	-	-	-	Estimate for Earth filling has been submitted
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part-B) (Govt. ITI of Pathsala)	-	-	-	-	-	-	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos of ITI/Polytechnic of Assam (Part-B)	-	-	-	-	-	-	-	-	-	-	17%	-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	-	-	-	-	-	-	-	-	-	-	3%	Casting of PL beam is completed

