

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER: BAJALI
MADAN RAUTA NAGAR, PATHSALA.
E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of March'2026.
Date & Time	07-03- 2026 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD		<ul style="list-style-type: none"> To take necessary steps to complete the PMAY-G Houses which were sanctioned more than one year ago on urgent basis and submit a compliance report. To check if there is any inactive Job card under MGNREGA which need to be deleted and take action accordingly. 	BDO, Bajali & Bhawanipur Dev. Block.
		Handloom & Textiles		<ul style="list-style-type: none"> To conduct drives in different areas of Bajali District against the sale of Power-loom Gamocha. 	Asstt. Director, Handloom & Textile, Bajali.
		Economics & Statistics		<ul style="list-style-type: none"> To submit a copy of DDP report of Bajali District to the undersigned. 	DDES, Barpeta
		Fishery		<ul style="list-style-type: none"> To take necessary steps to complete the three nos. of excavation pending ponds within the stipulated time. To conduct awareness drive against formalin adulteration in fish in Bajali district. 	DFDO, Bajali & SDFDO, Bajali
		Agriculture		<ul style="list-style-type: none"> To take necessary steps for procurement of Mustard and achieve the target within the stipulated time. To conduct DLC for selection PMKSY of beneficiaries by 09/02/2026. 	DAO, (i/c) Bajali
		Revenue and Disaster Management.		<ul style="list-style-type: none"> Reviewed 	
		Soil conservation		<ul style="list-style-type: none"> Reviewed 	

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> Take necessary steps to make available ET, PPR & FMD vaccine for the cattle. To take necessary steps to complete vaccination of street dogs and submit a compliance report to the undersigned. 	DVO, Bajali
		Sericulture		<ul style="list-style-type: none"> Reviewed 	
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> Reviewed 	
		Agriculture (Engineering)		<ul style="list-style-type: none"> To take necessary steps to distribute Solar Powered Pump sets amongst the beneficiaries for RIDF-30 schemes (8 nos.) and submit a compliance report to the undersigned. 	AEE, Agriculture (Engineering), Pathsala
		Co-Operation		<ul style="list-style-type: none"> Reviewed. 	
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> All HoDs of Line Departments to submit proposals for Skill Training for their beneficiaries to DPM-ASDM, Bajali. 	All HoDs / DPM, Assam Skill Dev. Mission, Barpeta (i/c Bajali)
		Dairy Development		<ul style="list-style-type: none"> To take necessary steps to complete the Milk Processing Plant at Galia and near integrated DC office, Bajali and to inaugurate before issuance of MCC for the upcoming Assembly Election, 2026. 	Dy. Director, Dairy Dev., Nalbari Zone
2	Social Sector	Women & Child Development.		<ul style="list-style-type: none"> To take necessary steps for completion of all pending MWCs within stipulated time. To take necessary steps to inaugurate all completed MWCs (NIDA-II) before issuance of MCC for the upcoming Assembly Election, 2026. 	DSWO, Bajali, BDOs, Bajali/ Bhawanipur Dev. Block
		Health and Family		<ul style="list-style-type: none"> To notify a Medical board to verify the Employees whose who seek for exemption of election duty for the upcoming Assembly Election, 2026. 	Joint Director of Health, Barpeta (i/c, Bajali)/ SDM & HO (HQ), Bajali.
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> Reviewed 	
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To take necessary steps for completion of Aadhar generation & MBU along with APAAR IDs across Bajali District by 15th Mar'2026. 	IS/DEEO, Barpeta (i/c Bajali)
		Sports and Youth Welfare		<ul style="list-style-type: none"> Reviewed. 	
		Labour Welfare		<ul style="list-style-type: none"> To take necessary steps against child labour in all Brick-kiln Industries of Bajali District and submit compliance report to the undersigned. 	Labour Officer, Barpeta,
		Cultural Affairs		<ul style="list-style-type: none"> Reviewed. 	

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
3	Infrastructure	Public Health Engineering		<ul style="list-style-type: none"> To take immediate necessary steps to resolve the issue and complete the construction of remaining Toilets in the Health Sub - Centres. 	EE, PHED, Bajali
				<ul style="list-style-type: none"> To take necessary steps to repair the dysfunctional transformer of PWSS. 	BDOs, Bajali/ Bhawanipur Dev. Block
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> Reviewed. 	
		ASRLM		<ul style="list-style-type: none"> Reviewed. 	
		Transport		<ul style="list-style-type: none"> To conduct regular drive against traffic rule violation, drunken driving, rash driving etc. 	DTO, Barpeta (i/c Bajali)
		Power (APDCL)		<ul style="list-style-type: none"> The concerned BDOs to share the list of un-electrified newly constructed PMAY(G) houses with AGM (APDCL), Bajali and AGM (APDCL), Bajali to take necessary steps for electricity connection in the houses. 	BDO, Bajali / Bhawanipur Dev. Block/ AGM, APDCL, Bajali.
				<ul style="list-style-type: none"> Take necessary steps to complete the Smart Meter connection in every household in the district within the stipulated time. 	AGM, APDCL, Bajali.
		Housing and Urban Affairs		<ul style="list-style-type: none"> To take necessary steps to resolve the land issue for Faecal Sludge Treatment Plant (FSTP) for Patacharkuchi MB. 	EO, Patacharkuchi MB/ CO, Bajali Rev. Circle
		Irrigation		<ul style="list-style-type: none"> Take necessary steps to complete all ongoing schemes within the stipulated time and submit a compliance report. 	E.E, Irrigation, Tihu/ Bhawanipur Sorbhog Pakabetbari Division
		Public Works NH & Building.		<ul style="list-style-type: none"> To take necessary steps to complete the Integrated DC Office Building within the stipulated time. 	E.E, PWD (B), Bajali
Tourism		<ul style="list-style-type: none"> Reviewed. 			
Water Resource		<ul style="list-style-type: none"> Take necessary steps to complete all ongoing schemes within Mar'2026 and submit a compliance report. 	E.E, Water Resource, Bajali		
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> To increase the frequency of excise raids to comply with the targets already conveyed district wise. 	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> Reviewed. 	
		Environment and Forest.		<ul style="list-style-type: none"> To closely monitor illegal earth cutting/mining in the district and to enforce regular raids against habitual offenders. 	SSP, Bajali, DFO, NK Div. Rangia.
5	Finance Planning	Transformation and Development.	MLAAD/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> Reviewed 	

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			MPLAD Schemes	<ul style="list-style-type: none"> To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs and submit all other relevant documents to the undersigned. 	BDOs, Bajali & Bhawanipur Dev. Block/ EO, Pathsala MB/ EE, PWD (B), Bajali.
		Finance		<ul style="list-style-type: none"> To submit the minutes of the meeting on closure of NPA's under PMEGP schemes. 	LDM, Barpeta, GM, DICC, Barpeta


Category-B: Theme Specific

Sl. No	Theme	Administrative Department	Scheme/Project/Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- All HoDs to take necessary steps for inauguration of the completed schemes and inform the DC/DDC, Bajali accordingly.
- To share the updated staff list with the Election Officer, Bajali immediately.
- To start the activities of all the newly sanctioned schemes before announcement of MCC for Assembly Election, 2026.
- To highlight the Inter-Departmental issues at the DDC meeting.
- All HoDs to share photos, videos, write-ups etc. regarding success stories.
- All Officers/ Staffs should maintain respectful & courteous behaviour while dealing with public and discharge public service without undue delay. The HoDs are directed to instruct their subordinate staffs accordingly.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 2 times in a month and submit report with photographs before next DDC meeting.
- All Head of Departments to submit the soft copies of Annexure- A, B, C & D for the DDC meeting every month as per proper format.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.



10/3/2026
District Commissioner,
Bajali

Dated- 11/3/2026

Memo No: BJDV-7/2021/Pt-II/ 219 -A /1345

Copy forwarded for kind information to:

1. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
2. The Staff Officer to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Senior Superintendent of Police, Bajali.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle.
6. The BDO, Bajali & Bhawanipur Development Block.
7. All Members present in the DDC meeting.


10/3/2026
District Commissioner,
Bajali



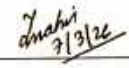

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 07/03/2026

TIME: 12.00 NOON

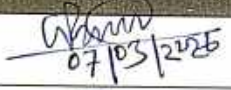

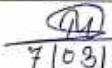
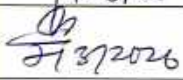
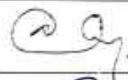
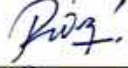


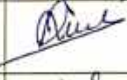


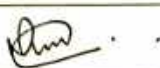
Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Shri M. K. Das, ACS	District Commissioner.	8761060974	 07/3/2026
2	Shri Anupam Deka, ACS	District Dev. Commissioner.		 07/3/2026
3	Smti. Basabi Thakuria, ACS	Addl. District Commissioner.		
4	Shri Twahir Alam, ACS	Addl. District Commissioner.	8638462120	 7/3/26
5	Smti. Upasana Dutta, ACS	Addl. District Commissioner.		
6	Dr. Sonashree Brahma, ACS	Addl. District Commissioner.		
7	Asfaque Laskar, ACS	AC Bajali		
8				
9				
10				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Manik Goswami	L. I. Bhawanipur	7002771919	
	Dr. Satish Mehta.	D.U.O. Bajali	8473991011	
	Samiruddin Ahmed	A.D. HRT, Bajali	9101013107	
	Ajit Kumar Nath	AEE Building, Bajali	6002735394	
	Gaondeep Das I.F.S	D.F.O. Barpeta S.F	8638783093	
	Satyendra Barman.	1/c Supt. of services Barpeta.	8723926150	
	Manisul Islam	EE. PWRD, B-S&P trd Barpeta Road	9435028075	
	Anjan Hajra	IS & D FFO	9977040641	
	Mudun Rajbongshi	DPE-II, ASRLM Barpeta	9707536841	
	Raj Alam Akhtar	A.E. PWRD, BSPTRD, Barpeta Road	957117161	
	Kamul Kumar Das	A E PWD (B) Barpeta	9435127820	 7/19/26
	Dhrubajyoti Choudhury	A.E.E P.W.D (Elect), Barpeta	91339-71774	 7/04/26

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Prigyan Pradip Pathak	AE, PWD (Building)	8876982193	
	Rakim Nabila	Forest Range Officer S.F. Range Baghmara	8638881538	
	Garqi Bisoi	J. E.	8011593182	
	Rafiqul Islam	DPM-ASDM	7002836524	
	Shajidan Ahmed	i/c DRCS	9706749663	
	Manish Dutta	ER, Bhawanipur Serology Paraburahi Div. Imphal	9854636230	
	Dr. Anup Kumar Deka	Sr. Scientist & Head KVK, Barpeta	9435080236	
	Kaonaleswar Deka	Asst. Executive Engineer Tihu Bazar Div. (ITP)	6007567375	
	Jyoti Kumar Das	D.S.No. Bajari	9401821883	
	Tejyan Deb Sarma	SDFDO, Bajari	8876320911	
	Anup Kumar Deka	GM, DECC, Barpeta	9435482859	 09/09/2026
	Susanta Mahapatra	Superintendent of State Tr	6282298142	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Chandan Burrih.	Asst. General Manager, APDL, Patna & Aedl Div.	7896717979	 07/05/2026
	Pranab Deka.	EE (PHE) Bajali Divn	7086640755	 7/3/2026.
	Mangyashna Sarma	IC DPH, NHH, Bajali	8486641655	 7/10/26
	Mr. Kulendu Kerkari.	SDMO (H2) Bajali	9495320898	 27/3/2026
	Dr Dipti Choudhury.	CM & HO (SD) Baispali	7002135806	
	Indrajit Das AUSA	EO, Patna & MB	8723941669	
	Prasanta Dutta	DSE, Baisali	757706612	
	Mitali Roy	Deputy Director, Dairy Dev.	9315839880	
	Drishti Desai	EO, Patanchakuchi MB	6002079739	
	Biju Das	EE, Bajali TR Divn, PWRD	9435025960	
	Ankushjoti Bhattacharya	AE, Bajali TR D	7101302070	
	Nabanyeta Sarma	AEEx, Bajali TRSD	9706137995	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Jawin Hassab	Technical officer	7002471089	
	Kriti S. Bant, AB (T&EP Bajali)	Assistant Director	9997074189	
	Bheminidhar Butta	DAO, Bajali (Ye)	9101263808	
	Parimal Chakraborty	Dy. Dir. Eco. & Stat. Bapela	9435062462	
	Manoj Choudhury	P.T. D.S.O	9864859477	
	Mestunjoy Kumar	Lead District Manager	8617800612	
	Kushal Chandra Bhuyan	Junior Engineer	9308025947	
	RAMANUJ GOSWAMI	ASST. EXECUTIVE Engr.	9854199240	
	Ripul Choudhury	EE., W.R. Bajali	94350-19294	
	Sanjit Talukdar	Asst. DPM, Bajali ZP	9394427436	
	Ganowar Bezbannah	DTO Ye Bajali	6001360283	

Monthly status of Fund receipt and utilisation for the Month of February' 2026

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Co		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Agriculture, Barpeta	NFSNM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSS-ATMA	AS52	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PM-KISAN	ICICI Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	Road		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF XXIX scheme from 2024-25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Already available Rs.92.8 Lacs for 65 Solar pump under RIDF XXIX scheme from 2024-25	
		RIDF XXX scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.43.5 Lacs for 30 Solar Pumps under RIDF XXX scheme (2025-26)	
		VLFMB scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.19 Lacs for 2 units of VLFMB scheme (2025-26)	
SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1. Rs.22.5 Lacs for 18 Power Tillers (18 Power tillers) under SMAM scheme (2025-26) 2. Rs.4.5 Lacs (Max) for 1 Tractor under SMAM scheme (2025-26)			

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Co		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year		
5	Fishery Department	PMMSY	DIS/PMS/036	CSS	2411490	325610	0	0	0	0	2411490	325610	2737100	1619490	237610	NIL	NIL	NIL	NIL		
6	Environment and Forest Department	CAMPAs	-	CS (State CAMPAs)	NA	NA	NA	NA	162138	-	162138	-	34770	127368 (78.5%)	-	NIL	NO	NIL	34770	-	
			-	CS (State CAMPAs)	NA	NA	NA	NA	1501986	-	1501986	-	0	1501986 (100%)	-	NIL	NO	NIL	0	-	
		RKVY	-	CS(RKVY)	NA	NA	NA	NA	500000	-	500000	-	0	500000(100%)	-	NIL	NO	NIL	0	-	
7	Bhabanipur-Sorbhog-Pakabbari Division, Irrigation, Sorbhog	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
8	Tihu Bajali Division Irrigation, Tihu	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	ASKK00007274 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-	
9	PHED	PIPED WATER SUPPLY SCHEME		CS & State	1,15,566.00	12,841.00	NA	NA	5,15,42,405.00	57,25,901.00	13,69,687.00	1,52,187.00	Nil	13,69,687.00	1.52187L	0.00	Yes	NA	NA		
10	PWD Bajali District Territorial Building Division, Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali		CSS					Nil	2818.48	Nil	1001.81289	1816.67	Nil	2221.28 (53.97%)	No	Yes	No	No		
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		State					Nil	3059.078	Nil	303.56	3059.078	Nil	735.06 (21%)	No	Yes	No	No		
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsala ITI, Bongaigaon ITI & Bongaigaon Poly) (Part - A) (Rs 930.27L)		State						Nil	44.44	Nil	Nil	44.44	Nil	844.434 (94%)	No	Yes	No	No	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsala ITI, Bongaigaon ITI & Bongaigaon Poly)		State						Nil	4.187	Nil	Nil	4.187	Nil	559.533 (99%)	No	Yes	No	No	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Co		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali		State					Nil	95.59	Nil	Nil	95.59	Nil	84.79 (47%)	No	Yes	No	No	
		Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)		State					Nil	423.41	Nil	420.305	423.41	Nil	771.89701 (85.32%)	No	Yes	No	No	
		Construction of 10 bedded Ayush Hospital at Bajali		State					647.99	Nil	199.69	199.684	448.30	Nil	399.00 (53%)	No	Yes	No	No	
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)		State					Nil	500	Nil	178.080	321.92		178.08 (25%)	No	No	Yes	No	
		Construction of RCC School Building for Special Children under the Students Welfare Mission for MPLADS Fund (Rajya Sabha) for the year 2025-26		Central					50.00	Nil	50	24.821		24.98	24.821 (49%)	No	No	No	Yes	
11	PWD (ROADS)	Central Road and Infrastructure Fund (CRIF)	Nil																	-
		Pradhan Mantri Gram Sadak Yojana (PMGSY)	Nil																	-
		Rural Infrastructure Development Fund (RIDF)	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	128315411.00	Nil	0.00	124774800.00	NIL	Nil	All	Nil	Nil	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Co		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSF Rd-2 under NADCP		CSS	-	-	-	-	48930/- for remuneration	-	48930/-	-	48930/-	100%	-	-	-	-	-	
		Brucella vaccination under NADCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	100.00(L)	Nil	Nil	506.48776(L)	Nil	Yes	Nil	Nil	Work Physically Completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	PSL/FC/001	RIDF-XXIX	Nil	Nil	Nil	Nil	Nil	Nil	358.04900 (L)	Nil	958.387(L)	1541.613(L) (61.66 %)	Nil	Nil	Yes	Nil	Nil	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	134.00 (L)	Nil	428.91323(L)	Nil	1343.35677 (75.80%)	Nil	Yes	Nil	Nil	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	683.84923(L)	Nil	2507.54077(L) (78.57 %)	Nil	Yes	Nil	Nil	Work in progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	PSL/FC/001	SOPD-FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	343.2301 (L)	Nil	974.20990 (L) (73.95%)	Nil	Yes	Nil	Nil	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approval No. AA/FC_2023-24(i)_2293 Dt. 12-12-2023 and the same had handed over to Bajali W.R. Division on 18/01/2024

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
		Samabai Sabalikiran Yojana	-	-
5	Fishery Department	Nil	Nil	Nil
6	Environment & Forest Department	SOPD-SF(G)	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		5 Ha.Block Plantation at Gopapur	adv works done in the 2019-20 but no creation have been carried out till date due to fund.	-
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done.Rest of fund yet to be received for creation etc. works.	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	STW Irrigation scheme (solar powered) in Kalbari & Hatinapur area in Bajali District under SOPD-G for theyear 2024-25	NA	All three points have been completed and handed over to the beneficiary
8	Tihu Bajali Division Irrigation, Tihu	-	-	-
9	PHED	-	-	-
10	PWD Bajali District Territorial Building Division	Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex	Final bill submitted, but payment not made	Work completed
		Roofing treatment and Newly fitting 2 (Two) Nos. Door at District & Session Judge Court Building, Bajali.	Final bill submitted, but payment not made	Work completed
		Construction of Ground Reserve with Installation of Iron Removal Filter and Deep Tube Well for District & Session Judge Court, Bajali(Sl. No. 14)	Final bill submitted, but payment not made	Work completed
		Construction of Boundary wall, Urinal, Latrine and Parking Stand of Kharadhara AAM, Bajali	Final Bill Preparation under process	Work Completed
		Construction of District Emergency Operation Centre (DEOC) Building in Bajali District in Bajali District (Ground Floor with G+1 provision)	Bill not yet submitted	Work in progress
		Construction of Boundary wall in the campus of medhikuchi PHC, Bajali under Jt. Director of Health Services, barpeta	Running bill submitted	Work in progress
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District. Group No.:- I -Civil Works in E-Lab Building.	Running bill submitted	Work in progress
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District.Group No.:- II -Electrical Works and Furniture (Computar Table & Chair) in E-Lab Building.	Bill not yet submitted	Not started

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXXX (2024-25) for (i) Choukhuty H E School, Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis	Bill not yet submitted	Not started
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	<p>1. As per review meeting the awareness program has been arranged in Bajali among the Muga silk worm rearers regarding the Som plantation in public/ private sector as per the availability of vacant land at the beneficiaries level in bajali Circle covering 7 nos. GPs (gaon Panchayat)</p> <p>2. After completing the survey , joint inspection report have submitted by Sericultural Inspector & sericulture demonstrator covering the area total 5.5 hectores in and around 7 nos. Gps in Bajali district.</p> <p>3.Total 950 (Nine hundred fifty) Nos. Mulberry dfls have been distributed in Bajali District among ST farmers.</p>	-
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-01-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	
		Flood Prevention of Pahumara River in Bajali District. (Ph-II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	
		Flood Prevention of Pahumara River in Bajali District (Ph-II) – Working Recast.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is NIDA.	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches - Working Recast	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is SOPD-G.	-
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat RIDF-XXVII during 2021-22.	Notice issued to contractor to complete the work immediately	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhetua under RIDF-XXXI during 2025-26.	Work in progress.	-
		RCC Check Dam at Mainajan in village Hathinapur under RIDF - XXX during 2025-26	Work in progress.	
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop: Society	Nil	-
		Assistance to GPSS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under RIDF	Nil	-
		Grants-in-Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organization)	Nil	-
		Purchase of Hardware (Regional Organization)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Training of Sr./Insp/Aud tor of C.S. on ERP Audit on 27-10-2025 at 11.00 A.M. in the Conference Hall of the undersigned.	-
		Organizing Events & Functions	N/A	-
		CSC for College Coop: Societies	N/A	-
		CSC for PACS	N/A	-
		Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (Nine) PACS of Bajali District by NABARD in the 1st phase of Computerisation
World largest grain storage plan in Coop: Soceties	Identified Pub Bhawanipur S.S Ltd for this scheme.	-		
Formation & Promotion of FPOs in Coop: Sector	N/A	-		
Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-		
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	All Schematic Expenditure(Wage and Material) are made from State Account inculding Amrit Sarovar MGNREGA part	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Indira Miri Universal Widow Pension Scheme		-
		PMAY-G		-
		One time financial Assisatant under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
		15th Finance (ZP Level)	-	-
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	--
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	--
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	--
		Special Nutrition Programme (SNP)	Not Sanctioned	--
		Women Help Line	Not Sanctioned	--
		Nari Adalat	Not Sanctioned	--
		Palna	Not Sanctioned	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	--
		Shakti Sadan Scheme	Not Sanctioned	--
		Sakhi Niwas	Not Sanctioned	--
		Insurance Coverage	Not Sanctioned	--
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	--
		Deen Dayal Divyangjan Punarsansthan Scheme	Not Sanctioned	--
		State Scholarships to Differently Abled Student	Not Sanctioned	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	--

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Diffrently Abled Students	Not Sanctioned	--
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	--
		Welfare Schemes for Elderly	Not Sanctioned	--
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	--
		Welfare of Transgender Community	Not Sanctioned	--
		Grants-in-Aid Schemes	Not Sanctioned	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	--
		National Action Plan for Senior Citizens	Not Sanctioned	--
28	Revenue and Disaster MaNilgement.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
		Deen Dayal Divyangjan Punorsansthan	-	-
		PMKVY	NA	
		National Career Service Project	NA	
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTORN scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) (Kharif – 2025)	6,000 Nos	160	-	-	-	-	9,595 nos. insured as on 15-9-25	-
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	360 Nos.	-	97.22	-	-	-	Mini Sprinkler supplied 350 nos.	-
		Paddy Procurement KMS-1 1st Crop (2025)	11,000 MT	124.61	-	-	-	-	13707.82 MT Procured & closed	-
		Paddy Procurement KMS- 2 (2025)	4850 MT	102.91	-	-	-	-	4990.92 MT procured as on 5-10-25	-
		Mustard Procurement	500 MT	-	-	-	-	12.1	60.5 MT procured & closed.	-
		PM-KISAN	21,912 Nos.	-	89.29	-	-	-	19,567 nos. of farmers have been processed 20 th Installment for FTO (21,794 nos. of farmers received 19 th Installment)	-
		Soil Health Card	10000 Nos.	-	99.86	-	-	-	9986 nos. soil samples collected as on 9-04-25	-
		RKVY : HYV Paddy Seed = 22 Qntl.	55 Ha	100	-	-	-	-	Vegetative stage	
		Garlic = 14 Qntl	4 ha							
		Onion = 1.2 Qntl	20 ha							
		Potato = 880 Qntl.	40 Ha							
		Rajma = 11.6 Qntl	40 Ha							
		Fodder Maize = 55.80 Qntl.	93 Ha	100	-	-	-	-	Distribution completed	
		Pea Seed = 75 Qntl.	150 Ha	-	-	-	-	-	Distribution will be started soon	
		NFSM : HYV Paddy Seed = 155 Qntl.	300 Ha	100	-	-	-	-	Vegetative stage	
		NFSM Pulses : Black Gram = 23 Qntl.	100 Ha	100	-	-	-	-	Seedling stage	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NFSNM Finger Millet = 6 Qntl.	-	100	-	-	-	-	Growing stage	
		NMEO-OS : Mustard = 52.5 Qntl.	525 Ha	-	-	-	-	-	Distribution will be started soon	
		HMNEH = Strawberry Seedling = 33804Qntl.	20 ha		-	-	-	-	DLSC completed & distribution is going on	
		HMNEH – Dragon Fruits = 10416 Qntl/Nos	16 ha		-	-	-	-		
		HMNEH- Black Peeper = 6757 Qntl	5 ha		-	-	-	-		
		HMNEH – Assam Lemon = 1579 Qntl/Nos	1 ha		-	-	-	-		
2	Agri. Engineering	RIDF XXIX (SPV STW)	-	-	-	-	-	-	-	DLSC done, Sanction letters given based on proper documents, Drafts against farmer's share awaited.
		RIDF XXX (SPV STW)	-	-	-	-	-	-	-	Collection of applications going on
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	Collection of applications going on
		SMAM	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2024-25	-	-	-	-	-	-	-	-
		New Rearing Tank	20	17	-	3	-	-	-	-
		Livelihood Support to Fishers	200	200	-	-	-	-	-	-
6	Environment & Forest Department	CAMPA	3	-	-	-	-	-	-	-
		Maintenance of 1.5 ha. Nursery at Saibari		100%	-	-	-	-	-	-
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari		-	-	-	48%	-	-	-
		RKVY		-	-	-	-	-	-	-
		Craetion & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		-	97%	-	-	-	-	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	Installation of 5 (Five) nos. Solar Powered Shallow Tube Well Scheme under Bhawanipur-Sorbhog LAC at village Siyalmari, Dhemchar Pathar, Dakshin Ganagari and Kismat Dwarika under SOPD-G for the year 2025-26. (Siyalmari and Dhemchar Pathar falls under jurisdiction of Bajali District)	1	-	-	-	-	10%	-	Site preparation for STW Point at Siyalmari Village is going on as on 05/02/2026 and Work will be started very soon

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Tihu Bajali Division Irrigation, Tihu	Extension,Reznovation and Modernization(ERM) of Kaldiya FIS (Phase-I) under SOPD for the year 2025-26	1						Yes	
8		Extension,Renovation and Modernization(ERM) of Pahumara FIS under SOPD-G for the year 2025-26-	1	-	-	-	-	-	Yes	-
9	PHED	JJM Retrofitting Scheme	1	1	0	0	0	0	0	-
		JJM New Scheme	63	37	19	6	0	1	0	-
		SOPD Utility Shifting	20	12	5	0	1	1	1	-
		SOPD New Scheme	1	0	0	0	0	1	0	-
10	PWD Bajali District Territorial Building Division, Pathsala	Construction of RCC School Building for Special Children under the Students Welfare Mission for MPLADS Fund (Rajya Sabha) for the year 2025-26	7	-	95%	-	-	-	-	-
		Construction of Boundary wall, Urinal, Latrine and Parking Stand of Kharadhara AAM, Bajali		100%	-	-	-	-	-	
		Construction of District Emergency Operation Centre (DEOC) Building in Bajali District in Bajali District (Ground Floor with G+1 provision)		-	75%	-	-	-	-	
		Construction of Boundary wall in the campus of medhikuchi PHC, Bajali under Jt. Director of Health Services, barpeta		-	90%	-	-	-	-	
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District. Group No.- I -Civil Works in E-Lab Building.		-	80%	-	-	-	-	
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District. Group No.- II -Electrical Works and Furniture (Computar Table & Chair) in E-Lab Building.		-	-	-	-	-	Not Started	
		Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXXX (2024-25) for (i) Choukhuty H E School, Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis		-	-	-	-	-	Not Started	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
11	PWD (ROADS)	Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road & ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	-	-	-	-	
		Improvement of Road from:- Improvement of Ata Bhowkamari Kharma Road (from Ch 0.00 Km to 4.50 Km) Under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.MMUPPNA RIDF_XXX_24_25 82	1 Nos.	-	-	-	-	-	-	-	-
		Improvement of Road from Improvement of Road from Dhumarkur Sonafully Road (Pt-II)under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.Package No:- MMUPPNA_RIDF_XXX_24_25_114	1 Nos.	-	-	-	-	-	-	-	-
		Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road	1 Nos.	-	-	-	-	-	-	-	-
		ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	-	-	-	-	-
		Br. No. 2/1 on Sarupeta Gossavitha Road	1 Nos.	-	-	-	-	-	-	-	-
		Construction of RCC Br. No. 2/1 on Sarupeta Gossavitha Road Package No. CE/EAP/ARRBP/OCB/Bridges-1/Barpeta/16	1 Nos.					1			

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		<u>Improvement of Road from</u> Improvement of Road from Dhumarkur Sonafully Road (Pt-II)under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.Package No: MMUPPNA_RIDF_XXX_24_25_114	1 Nos.			1				

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS								Completed
		Integrated Sample Survey	20 villages under Bajali District for winter season							Data collection is going on
		RGM/ NAIP	Barpeta- Target for A.I.- 19849			69.45%				
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service							Average 5 nos. of animals are treated daily per MVU
		PPR-EP Rd. 2 ASCAD under LHDCP	36200 doses	100%						
		FMD Rd. 6 under LHDCP	55000 doses	100%						
		NLM	Nil							
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	94.02%	-	-	-	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	91%	-	-	-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	86%	-	-	-	-	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	92.05%	-	-	-	-	Work In Progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	81.40%	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	90%	-	-	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	-	-	90%	-	-	-	-	Work in progress.
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	-	-	85%	-	-	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District (Ph-II) – Working Recast.	-	-	-	56%	-	-	-	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches - Working Recast	-	-	-	-	-	10%	-	Work in progress.
16	APDCL, Pathsala	33/11KV Pathsala-Howli Road SS	NA	-	-	-	-	-	-	-
		AIIB (HVDS Loss reduction)	NA	-	-	-	-	-	-	-
		Smart Metering Project	NA	-	-	73%	-	-	-	-
		Electrification of additional unelectrified households under RDSS	NA	-	-	-	40%	-	-	-
17	Soil Conservation Department	WDC-PMKSY 2.0	Nil	-	-	-	-	-	-	-
		Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	-	-	1 No.	-	-	-	-	Notice issued to contractor to complete the work immediatly
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2025-26.	1 No.	-	-	1 No	-	-	-	Work is under Progress

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RCC Check dam at Mainarjan in Village Hathinapur under RIDF-XXXI	1 No.	-	-	-	-	1 No	-	Work is under Progress
18	Cooperation Department	Assistance to Dairy Cooperative for installation / opening of Milk Parlour (Dubi Malipara Prathamik DUSS Ltd)	-	-	-	-	-	72%	-	-
		Assistance to Women Cooperatives as revolving fund (Sathisamuka Majarkhat GPBMSS Ltd)	-	-	-	-	-	-	Not started	-
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA (excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	-	-	-	-	-	-	-	Annual Action Plan for FY 2024-25 is yet to be approve
		Amrti Sarovar (Excavation Part)	-	-	-	-	-	-	-	All schmes under Amrti Sarovar Excavation were completed
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assisatant under IMUWPS	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-
15TH Finance(ZP Level)	-	-	-	-	-	-	-	-		
20	Education	SCEINCE LABORTARY	31	0	0	0	31	0	0	-
		BOYS TOILET	5	0	4	1	0	0	0	-
		GIRLS TOILET	7	7	0	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Total application received : 206Nos Total Sanctioned: 25 Nos
		PMFME	-	-	-	-	-	-	-	Target: 52 nos. Applications Sanction: 8 Nos
		CMAAA 2.0	-	-	-	-	-	-	-	Total application registered for CMAAA 2.0= 2810 nos. Total Interview attended in Bajali District : 1790 Nos Bajali LAC: 1038 & Bhawanipur-Sorbhog LAC: 752 Nos Total Candidate recommended by DLSC to SLC is 1186 Nos Bajali LAC: 593 & Bhawanipur-Sorbhog LAC: 593 Nos

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Udyam Registration (MSME)	-	-	-	-	-	-	-	4450 nos. of registration of MSMEs have been done through UDYAM Portal as on 03.10.2025 in Bajali District.
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017. registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04 applicants are from Bajali District & request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total number of applications received (restricted to 5 Trades): 138 Nos. Nos. of Applications processed in Level-1: 51 Nos. Nos. of Applications processed in Level-2: 49 Nos. Nos. of applications pending in Level-2: Nil Nos. of applications processed in Level-3: 40 Nos.
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barbang MPHC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsa MPHC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheregaon SC to Dhemsa MPHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Women Help Line	Nil	--	--	--	--	--	--	--
		Nari Adalat	Nil	--	--	--	--	--	--	--
		Palna	Nil	--	--	--	--	--	--	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	--	--	--	--	--	--	--
		Shakti Sadan Scheme	Nil	--	--	--	--	--	--	--
		Sakhi Niwas	Nil	--	--	--	--	--	--	--
		Hub for Empowerment of Women	Allocation under SANKALP-HEW	--	--	--	--	--	Not Started	Process is going on
		Construction of One Stop Centre	Nil	--	--	--	--	--	--	--
		Insurance Coverage	Nil	--	--	--	--	--	--	--
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	--	--	--	--	--	--	--
		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Student	Nil	--	--	--	--	--	--	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	--	--	--	--	--	--	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	--	--	--	--	--	--	--
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Nil	--	--	--	--	--	--	--
		Regional Rehabilitation Centre (RRC)	Nil	--	--	--	--	--	--	--
		Welfare Schemes for Elderly	Nil	--	--	--	--	--	--	--
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	--	--	--	--	--	--	--
		Welfare of Transgender Community	Nil	--	--	--	--	--	--	--
		Grants-in-Aid Schemes	Nil	--	--	--	--	--	--	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	--	--	--	--	--	--	--
		National Action Plan for Senior Citizens	Nil	--	--	--	--	--	--	--

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF -II	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		RIDF-XXIX	-	-	-	-	-	-	-	-	-	-	-	-	27% completed
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		Knowledge Centre cum Training Hall	-	-	-	-	-	-	-	-	-	-	-	-	2 completed (Pathsala and Patacharkuchi)
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY													
		New pond construction							11						
		New Rearing Tank							34				3		
		Livelihood support to Fishers							400						
		Three wheeler with ice box						1							
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	SOPD-G 2024-25													
		STW Irrigation scheme (solar powered) in Kalbari & Hatinapur area in Bajali District under SOPD-G for theyear 2024-25	-	-	-	-	-	-	100%	-	-	-	-	-	-
8	Tihu Bajali Division Irrigation, Tihu	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1	-	-	-	-	-	-	Yes					-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu Bajali area(3 points) under RIDF-XXX(NABARD) for the year 2024-25	1	-	-	-	-	-	Yes	-	-	-	-	-	-
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu- Bajali LAC (6 Points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	-	-	-	-	Yes	-	-
		Construction of Solar Powered MDTW Irrigation Scheme at Bajali LAC(2 points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	Yes	-	-	-	-	-	-
		Installation of Solar Shallow Tube well Scheme at Patacharkuchi LAC(5 points) under SOPD-G for the year 2024-25	1	-	-	-	-	Yes	-	-	-	-	-	-	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24	Nil	-	-	-	-	Yes	-	-	-	-	-	-	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rupdiga Village in Bajali District under SOPD-G for the year 2023-24	Nil	-	-	-	-	Yes	-	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks		
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
		Fabrication,Supply and Installation of Solar powered Cart Mounted I/S and Mobile lift I/S unde Tihu -Bajali area under Innovative schemes for the year 2024-25	1	-	-	-	-	-	-	-	Yes	-	-	-	-		
9	PHED	JJM Retrofitting Scheme	8	0	3	5	0	8	0	5	3	0	0	0	-		
		JJM New Scheme	24	0	17	7	0	24	0	16	6	2	0	0	-		
10	PWD Bajali District Territorial Building Division, Pathsala	2022-23													-		
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1	1						80%						-	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1	1								30%				-	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsals ITI) (Part -A) (Rs. 888.878 L)	1	1							95%						-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsals ITI) (Part -B)	1	1						100%							-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1	1							92%						-
		2023-24															-
Construction of 10 bedded Ayush Hospital at Bajali										65%					-		

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)								88%						-
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)										49%				
		2024-25														-
		Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex							100%							-
		Roofing treatment and Newly fitting 2 (Two) Nos. Door at District & Session Judge Court Building, Bajali.							100%							
		Construction of Ground Reserve with Installation of Iron Removal Filter and Deep Tube Well for District & Session Judge Court, Bajali(Sl. No. 14)							100%							
11	PWD (ROADS)	Mukhya Mantrir Pakipath Nirman Aachani (MMPPNA) (2023-24)	6 Nos.	5	1					6						
		Mukhya Mantrir Path Nabikaran Aachani (MMPNA) (2023-24)	2 Nos						2							
		Mukhya Mantrir Unnota Path Pakikaran Aachani (MMUPPNA)(2022-23)	1 Nos.						1							
		Mukhya Mantrir Unnota Path Pakikaran Aachani (MMUPPNA)(2023-24)	2 Nos						2							
		Road Safety	1 Nos.						1							
		ROB-SK-34	1 Nos.										1			

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1					100%							Completed
		NADCP CSF	6860	1					100%							
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	1	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA	NA	Work physically completed.
		Flood Prevention of Pahumara River in Bajali Distict.	1	NA	NA	NA	NA	NA	NA	91.00%	NA	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	Yes	NA	NA	NA	NA	86%	NA	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	NA	Yes	NA	NA	NA	NA	92.05%	NA	NA	NA	NA	NA	Work in progress.
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	NA	NA	Yes	NA	NA	NA	81.40%	NA	NA	NA	NA	NA	NA

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-	-	-	-	-	-
		One time financial Assitatan under IMUWPS	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-	-	-	-	-	-
		15th Finance (ZP Level)	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Education	ACR.	NO	-	-	-	-	-	-	-	-	-	-	-	-
		GIRLS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
		BOYS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
		RAMP	NO	-	-	-	-	-	-	-	-	-	-	-	-
		DY.TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
		DY.GIRLS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to Bank = 332 nos. Target: 50 Nos Loan Sanctioned= 44 nos. MM Amount =68.94 lakhs
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to bank =67 Nos Loan sanctioned = 17 Nos Amount Sanctioned = 135.97 lakhs
		UDYAM Registration	-	-	-	-	-	-	-	-	-	-	-	-	2540 nos. of registration of MSMEs have been done through UDYAM Portal as on 31.03.2025 in Bajali District.
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
		NEIDS-2017	-	-	-	-	-	-	-	-	-	-	-	-	30% CCIAC Claim Submitted 06 Nos Claim Recommended 06 Nos
		IIP-2019(EC)	-	-	-	-	-	-	-	-	-	-	-	-	Application received from Bajali- 04 Nos EC granted 01. three under process
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	1	0	0	0	0	Present progress of work 96%. Additional estimate submitted which is yet to get approval. But Contractor have already started the additional work.

