

**GOVERNMENT OF ASSAM**  
**OFFICE OF THE DISTRICT COMMISSIONER: BAJALI**  
**MADAN RAUTA NAGAR, PATHSALA.**  
E-mail: [dcbajali@gmail.com](mailto:dcbajali@gmail.com) Tel: 03666-296999

**Minutes of DDC meeting**

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of May'2026.
Date & Time	07-05-2026 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri Partha Pratim Majumdar, IAS, District Commissioner, Bajali.  
The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD	PMAY-G  MGNREGA	<ul style="list-style-type: none"> <li>To take necessary steps to complete the construction of PMAY-G houses which were sanctioned more than one year ago on urgent basis and submit a compliance report.</li> <li>If any PMAY-G houses are in VGR land concerned BDOs will submit a detail report for taking further necessary step for de-reservation of land, if possible.</li> <li>To take necessary steps for deletion of the inactive Job cards under MGNREGA as per provision and in consultation of with Election Branch of DC's office if any families are migrated.</li> </ul>	BDO, Bajali & Bhawanipur Dev. Block.
		Handloom & Textiles		<ul style="list-style-type: none"> <li>To conduct drives in different areas of Bajali District against the sale of Power-loom Gamocha and lodge complaint for GD entry/ FIR against defaulters in concerned P.S and submit a report.</li> </ul>	Asstt. Director, Handloom & Textile, Bajali.
		Economics & Statistics		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Fishery		<ul style="list-style-type: none"> <li>To take necessary steps to ban fishing activities during banned period.</li> <li>To conduct drive against the complaints received regarding illegal fishing near Manas National park area and other rivers and submit a report.</li> </ul>	DFDO, Bajali & SDFDO, Bajali
		Agriculture		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Revenue and Disaster Management.		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Soil conservation		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> <li>To take necessary steps to vaccinate all the street dogs with Anti-Rabies vaccine and submit a report.</li> </ul>	DVO, Bajali
		Sericulture		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Agriculture (Engineering)		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Co-Operation		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> <li>The Departments i.e - P&amp;RD, Agriculture, ASRLM, Sericulture, Fishery to submit proposals for Skill Training of their beneficiaries to DPM-ASDM, Bajali.</li> </ul>	BDOs, Bajali/ Bhawanipur Dev. Block, DAO (i/c), Bajali, DPM, ASRLM, Superintendent of Sericulture, Bajali DFDO, Bajali
		Dairy Development		<ul style="list-style-type: none"> <li>To take necessary steps to complete the Milk Processing Plant at Galia and near integrated DC office, Bajali without further delay.</li> </ul>	Dy. Director, Dairy Dev., Nalbari Zone
2	Social Sector	Women & Child Development.	MAWCs	<ul style="list-style-type: none"> <li>To take necessary steps to complete construction of remaining MAWCs (NIDA-II) within the stipulated time.</li> </ul>	DSWO, Bajali, BDOs, Bajali/ Bhawanipur Dev. Block
			AWCs	<ul style="list-style-type: none"> <li>Take necessary steps to complete the rationalization of AWCs in the district and submit a compliance report. Further, if any AWCs cannot be rationalized, to submit the list with details for taking further necessary steps.</li> </ul>	DSWO, Bajali,
		Health and Family		<ul style="list-style-type: none"> <li>To conduct awareness drive for HPV vaccination in schools, amongst communities about the long-term health benefits and take necessary action to vaccinate the girls in the age group of 14-15 years and submit a compliance report.</li> </ul>	Joint Director of Health, Barpeta (i/c, Bajali)/ SDM & HO (HQ), Bajali, IS, Barpeta (i/c Bajali), DEEO, Bajali, DSWO, Bajali
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> <li>To take necessary steps for completion APAAR IDs across Bajali District within the stipulated time.</li> <li>Take necessary steps to obtain delayed birth certificates of the students who do not have birth certificates in co-ordination with District Administration.</li> </ul>	IS, Barpeta (i/c Bajali), DEEO, Bajali
		Sports and Youth Welfare		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Labour Welfare		<ul style="list-style-type: none"> <li>To conduct drive against child labour in the district following the norms &amp; guidelines of Child Labour Act and take necessary action and submit a compliance report.</li> </ul>	Labour Officer, Barpeta.
		Cultural Affairs		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
3	Infrastructure	Public Health Engineering		<ul style="list-style-type: none"> <li>To submit the list of all schemes with details.</li> </ul>	EE, PHED, Bajali
				<ul style="list-style-type: none"> <li>To implement the new guidelines on Solid waste management in proper manner in co-ordination with the concerned BDOs of Development Blocks/ EOs of Municipal boards/GPs.</li> </ul>	EE, PHED, Bajali, BDOs, Bajali/ Bhawanipur Dev. Block, EOs, Pathsala/ Patacharkuchi MB
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		ASRLM		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Transport		<ul style="list-style-type: none"> <li>To conduct regular drive against traffic rule violators, drunken driving and rash driving etc. and impose fine on regular basis.</li> </ul>	DTO, Barpeta (i/c Bajali)
		Power (APDCL)		<ul style="list-style-type: none"> <li>The concerned BDOs to share the list of un-electrified newly constructed PMAY(G) houses with AGM (APDCL), Bajali for taking necessary steps for electricity connection in those houses.</li> </ul>	BDO, Bajali / Bhawanipur Dev. Block/ AGM, APDCL, Bajali.
				<ul style="list-style-type: none"> <li>Take necessary steps to complete the Smart Meter connection in every household in the district within the stipulated time.</li> </ul>	AGM, APDCL, Bajali.
		Housing and Urban Affairs	PMAY-U	<ul style="list-style-type: none"> <li>To take necessary steps to expedite the construction of PMAY-U houses and complete the same within the targeted time and submit a report in this regard.</li> </ul>	EO, Pathsala/ Patacharkuchi MB
		Irrigation		<ul style="list-style-type: none"> <li>To submit the up-to-date report of all ongoing schemes.</li> </ul>	E.E, Irrigation, Tihu/ Bhawanipur Sorbhog Pakabetbari Division
		Public Works NH & Building.		<ul style="list-style-type: none"> <li>To co-ordinate with the PWD Territorial Road, Bajali and to take necessary steps for construction of the approach road towards the newly constructed Integrated DC Office Building.</li> </ul>	E.E, PWD (B), Bajali, E.E, PWD( R), Bajali
		Tourism		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Water Resource		<ul style="list-style-type: none"> <li>To submit the up-to-date report of all ongoing schemes.</li> </ul>	E.E, Water Resource, Bajali
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> <li>To increase the frequency of excise raids to comply with the targets already conveyed to district wise.</li> </ul>	Dy. Superintendent of Excise, Bajali.
				<ul style="list-style-type: none"> <li>To conduct awareness drive against Drugs in schools and college and submit a compliance report</li> </ul>	Dy. Superintendent of Excise, Bajali, IS, Barpeta (i/c Bajali), DEEO, Bajali, DSWO, Bajali
		General Administration		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Environment and Forest.		Reviewed	

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
5	Finance Planning	Transformation and Development.	MLAAD/ Untied Fund/ Asom Darshan/ MPLAD Schemes	• Reviewed	
			MPLAD Schemes	• Reviewed	
		Finance		• Reviewed	

Category-B: Theme Specific

Sl. No	Theme	Administrative Department	Scheme/Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

**The District Commissioner, Bajali has also instructed the following to all Head of the Departments-**

- All HoDs to submit the action taken report along with progress report on or before 1<sup>st</sup> day of every month.
- All HoDs to co-operate with the District Administration for the Census -2027.
- To highlight the Inter-Departmental issues at the DDC meeting.
- All HoDs to share photos, videos, write-ups etc. regarding success stories.
- The Power point presentation (PPT) of each page should not contain more than nine lines for distinct visibility of the contents.
- All Officers/ Staffs should maintain respectful & courteous behaviour while dealing with public and discharge public service without undue delay. The HoDs are directed to instruct their subordinate staffs accordingly.
- All Head of Departments to submit the soft copies of Annexure- A, B, C & D for the DDC meeting every month as per proper format.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.

  
 District Commissioner,  
 Bajali

**Memo No: BJDV-7/2021/Pt-II/ 234 -A** *11616-A*

Copy forwarded for kind information to:

1. The Addl. Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
2. The Staff Officer to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Senior Superintendent of Police, Bajali.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle.
6. The BDO, Bajali & Bhawanipur Development Block.
7. All Officers present in the DDC meeting.

  
 District Commissioner,  
 Bajali

Dated- *15/05/2026*

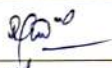
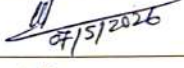




**ATTENDANCE SHEET FOR DDC MEETING, BAJALI**



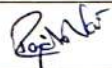
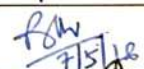




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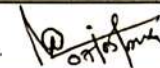

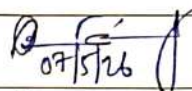

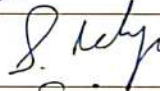

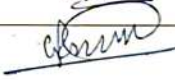
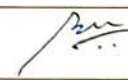
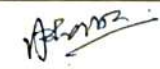

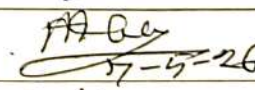

TIME: 12.00 NOON

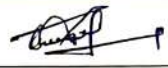
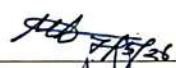
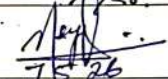









**Venue: Conference Hall of Office of the District Commissioner, Bajali**

**Members Present**







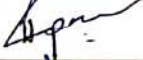


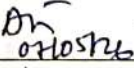

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Shri P.P Majumdar, ACS	District Commissioner.		
2	Shri Anupam Deka, ACS	District Dev. Commissioner.		 07/05/2026
3	Shri Twahir Alam, ACS	Addl. District Commissioner.	86384 62120	 07/05/26
4	Smti. Upasana Dutta, ACS	Addl. District Commissioner.		
5	Shri Nirmal Jyoti Sarmah, ACS	Addl. District Commissioner.	88516 29062	
6				
7				
8				
9	Shri Nirmal Jyoti Sarmah	AC, Bajali		
10	Asfagur Lodhan, ACS	AC Bajali		

Sl. No.	Name of Officer	Designation	Contact No.	Signature
11	Mritunjay Kumar	Chief District Manager	861810612	
12				
13				
14				
15				
16	B. Bora	BDO Bhowanipur	6003966177	
17	Rajdeep Barua,	DRC, Barpeta	9678783032	
18	Rupam Thakuria	Admn. officer,	9101472589	
19	Guneswar Barbarua	ITO i/c Bajali	6001360283	
20	Atikupam Dutta	Labour Officer, Barpeta	9435307830	
21	Manik Goswami	L. I. Bhowanipur	7002771919	
22	Dr. Satish Medhi	D.V.O. Bajali	8473991011	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
23	Jyoti Kumar Das	DSWO, Bajari	9401821333	
24	Ajit Sarin	Supdt. of Sewerage Bajari.	9401245631	
25	Ripud Choudhury	E.E, Bajari W.R. Division Pathkola	94350-19294	
26	Shiray Kalita	SRDO, Bajari Clerk	8822537793	
27	Susanta Mahapatra	Superintendent of State Tax	6282298142	
28	Ramesh Chandra Das	Asst. Asst. Engineer	6000756597	
29	Manoj Kumar	Asst. APDL, PWD Electrical Division.	7896717979	
30	Bijay Kr. Mahanta	i/c Beat Officer, Pathkola S.O. Inv. Acct. Beat, Pathkola	8638006211	
31	Ankurajit Bhattacharya	AE, PWD Road Bajari.	7101307079	
32	Biju Das	EE, PWD, Bajari	9135025460	
33	Abul Khayr	Q. & S. Sahasra, Bajari	94017635- 17	
34	Rakesh Deka	J.E, PWD, BSPTRD	6001733907	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Jayagan Deb Saemah	SDFDO, Bajali	887632094	
36	Manish Dutta	EE, Bhawanipur-Sarbhog- Rauketburi Div. Immigration	98595 36330	
37	Nayanjyoti Saikia	EE, PWD, Bajali T.B.D.	9435400806	
38	Amur K. Basmem	DFE-Skill, ASRLM, Bajali	9864761317	
39	Prasanta Dutta	DSE, Patbala CSJ Bajali	7577064612	
40	Biswajit Sarma	EE, Tihu Bajali Div (I)	8133039032	
41	Dr Dipa Choudhry	CM & HO (CD) Barpeta	7002195806	
42	Manjyot Kumar Sarma	DPM/c, NHH, Bajali	8486641655	
43	Mr. Kulenar Kulkarni	SDMO (HQ)	9435320 848	
44	Bhramishan Dutta	DAO (C), Bajali	9101263808	
45	Prisha Deoni	ED, Patanchankuh MB	6062079739	
46	Kalyani Baishya	S.O, o/o the DDES, Barpeta	9365170223	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
47	Triven Haloi	TO, SBM-6	9387648131	
48	Rajkumar Choudhury	AE, PHE	902852303	
49	Kishor Kr. Rajbongshi	BEEOD, BMC, Bajali	8011336760	
50	Sirimala K V Das	DESO	9365725355	
51	Dhrubajyoti Nath	EE, Zila Panchayat	9865484170	
52	Tapan Talukdar	MIS Manager, Bajali ZP	8011341208	
53	Sanjit Talukdar	ADD. DPM, Bajali ZP	9392427436	
54	Madhusima Patra	ADPM, Bajali ZP	7002144007	
55	Kriti S. Dasak	Assistant Director, T & CP Barpeta	9997079139	
56	Gaurandeep Das, IFS	DFO, Social Forestry Barpeta	8638783003	
57	Manoj Choudhury	P.I. D.S.O. Barpeta	9864859472	
58	Dhrubajyoti Das	ADPM, Bajali ZP	9859442043	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
59	Bishuoyit Kalita	PMO, Pathkola M.B	78966 21910	B. Kalita
60	Mukut Deka	AEE, Bajali WR Sub-District	9085339650	
61	Bileas Talukdar	C.A. Bayala Dev. Block	9101102422	
62	Dhrubajyoti Choudhury	A.E.E, P.W.D Electrical	81339-71774	
63	Ajit Kumar Nath	AEE PWD Building	6002735394	
64	Saoniruddin Ahmed	Asst. Director, HLT, Bajali	9954248069	
65	Tarun Chandra Ray	J.E. PWD. CSRP TO D. Baupeta Road	99541197	
66	Ranjit Patany	AEE PWD BTRDIV. Pathkali	9706522291	
67	Amal Deka	AEE, PWD(A) B-S-B Pakabataba TRD.	9864012625	
68	Prigam Pratim Patrak	Assistant Engineer, PWD(B&C)	8876982123	
69	Ankurjyoti Talukdar	AEE, PWD(B), Bhabanipur Sorbhog Terminal Bldg. Subdiv	9864289778	
70	Seema Karmari	Assistant Engineer, Bhabanipur Dev. Block,	7002508001	



## Monthly status of Fund receipt and utilisation for the Month of April' 2026

## A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.				Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Agriculture, Barpeta	NFSNM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		CSS-ATMA	AS52	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		PM-KISAN	ICICI Bank, Barpeta Road	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF XXIX scheme from 2024-25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Already available Rs.92.8 Lacs for 65 Solar pump under RIDF XXIX scheme from 2024-25	
		RIDF XXX scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.43.5 Lacs for 30 Solar Pumps under RIDF XXX scheme (2025-26)	
		VLFMB scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.19 Lacs for 2 units of VLFMB scheme (2025-26)	
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1. Rs.22.5 Lacs for 18 Power Tillers (18 Power tillers) under SMAM scheme (2025-26) 2. Rs.4.5 Lacs (Max) for 1 Tractor under SMAM scheme (2025-26)	



S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Co		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
5	Fishery Department	PMMSY	DIS/PMS/036	CSS	2780490	366610	0	0	0	0	2780490	366610	3147100	2721439 (97.87%)	360049 (98.21%)	NIL	NIL	NIL	NIL	
6	Environment and Forest Department	CAMPA	-	CS (State CAMPA)	NA	NA	NA	NA	162138	-	162138	-	34770	127368 (78.5%)	-	NIL	NO	NIL	0	-
			-	CS (State CAMPA)	NA	NA	NA	NA	-	-	-	-	0	-	-	NIL	NO	NIL	0	-
		RKVY	-	CS(RKVY)	NA	NA	NA	NA	500000	-	500000	-	0	500000(100%)	-	NIL	NO	NIL	0	-
7	Bhabanipur-Sorbhog-Pakabhetbari	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
8	Tihu Bajali Division Irrigation,Tihu	Construction of Tatasnarkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23	ASKK00007274 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-
9	PHED	PIPED WATER SUPPLY SCHEME		CS & State	0.00	0.00	NA	NA	54,10,200.00	6,01,100.00	0.00	0.00	Nil	0.00	0%	0	Yes	NA	NA	
10	PWD Bajali District Territorial Building Division,Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali		CSS					Nil	2094.1	Nil	Nil	2094.10	Nil	2221.28 (53.97%)	No	Yes	No	No	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		State					Nil	2352.428	Nil	Nil	2352.428	Nil	1138.14	No	Yes	No	No	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsala ITI, Bongaigaon ITI & Bongaigaon Poly) (Part - A) (Rs 930.27L)		State					Nil	44.44	Nil	Nil	44.44	Nil	844.434 (94%)	No	Yes	No	No	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Co		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence(Construction ofWorkshop and Tech- Lab at Pathsai ITI, Bongaigaon ITI & Bongaigaon Poly)		State					Nil	Nil	Nil	Nil	Nil	Nil	Nil	No	Yes	No	No	
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali		State					Nil	79.17	Nil	Nil	79.17	Nil	101.21%	No	Yes	No	No	
		Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)		State					Nil	132.79	Nil	Nil	132.79	Nil	771.89701 (85.32%)	No	Yes	No	No	
		Construction of 10 bedded Ayush Hospital at Bajali		State					249.62	Nil	Nil	Nil	249.62	Nil	497.8	No	Yes	No	No	
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)		State					Nil	500	Nil	Nil	500		178.08 (25%)	No	No	Yes	No	
		Construction of RCC School Building for Special Children under the Students Welfare Mission for MPLADS Fund (Rajya Sabha) for the year 2025-26		Central					Nil	Nil	50	Nil		50		No	No	No	Yes	



S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Co		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	100.00(L)	Nil	Nil	506.4876(L)	Nil	Yes	Nil	Nil	Work Physically Completed.	
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	PSL/FC/001	RIDF-XXIX	Nil	Nil	Nil	Nil	Nil	Nil	Nil	877.24948(L)	1622.75052(L)	Nil	Nil	Yes	Nil	Nil	Work in progress.	
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	134.00 (L)	428.91323(L)	Nil	1343.35677 (L)	Nil	Yes	Nil	Nil	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	516.50531(L)	Nil	2678.88469(L)	Nil	Yes	Nil	Nil	Work in progress.
		Restoration of damaged embankment at different reaches of river pahumara , Kaldia etc. during the flood of 2022 ( porcupine of supply materials )	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	17.23816(L)	Nil	526.98510(L)	Nil	Yes	Nil	Nil	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approval No. AA/FC_2023-24(i)_2293 Dt. 12-12-2023 and the same had handed over to Bajali W.R. Division on 18/01/2024
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	PSL/FC/001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	109.00(L)	Nil	56.92626	Nil	Nil	Nil	Nil	Work in progress.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Co		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous	Of Current Year		
		Flood Prevention of Pahumara River in Bajali District. (Ph-II)	PSL/FC/001	NIDA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	1102.77503	1397.22498	Nil	Nil	Yes	Nil	Nil	Work in progress.	
		Protection of katahbari area on the Right Bank Embankment of River Pohumara	PSL/FC/001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	156.00(L)	Nil	234.00 (60%)	Nil	Yes	Nil	Nil	Work in progress.	
		Restoration & Reccoupment of flood damages of R/B of river Pahumara , R/B of river Kaldia etc. During the flood of 2022 under NDRF PDNA - 2022	PSL/FC/001	NIDA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	381.24794(L)	Nil	134.52665(L)	Nil	Nil	Nil	Nil	Work in progress.	
		Anti erosion measures to protect the bhethua area of L/B of Turkunijan under Bajali District	PSL/FC/001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	150.00(L)	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.	
16	APDCL, Pathsala	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	-	Central & State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-GA	-	State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Co operation Department	Assistance to Dairy Cooperative for installation / opening of Milk Parlour (Dubi Malipara Prathamik DUSS Ltd)	-	-	PSL/FC/001	-	-	-	-	-	-	4,16,666	-	100%	NIL	416666.00	-	0.00	Financial Assistance to Dairy Cooperative for installation / opening of Milk Parlour		
		Assistance to Women Cooperatives as revolving fund (Sathisamuka Majarkhat)	-	-	-	-	-	-	-	-	-	-	50000	-	100%	NIL	50,000.00	-	0.00	Financial Assistance to Women Cooperatives/ VO/ ALFs/	











**B. For Schemes for which no funds are received by the District/ Council:** For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
Samabai Sabalakaran Yojana	-	-		
5	Fishery Department	Nil	Nil	Nil

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
6	Environment & Forest Department	<b>SOPD-SF(G)</b>	-	-
		0.5 Ha RKVY -Agro Forestry Nursery at Batiamari during the year of 2023-24	Fund not received for maint. during the year 2026-27	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	NIL	NIL	NIL
8	Tihu Bajali Division Irrigation, Tihu	NIL	NIL	NIL
9	PHED	JJM	N/A	N/A
10	PWD Bajali District Territorial Building Division	Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex	Final bill submitted, but payment not made	Work completed
		Roofing treatment and Newly fitting 2 (Two) Nos. Door at District & Session Judge Court Building, Bajali.	Final bill submitted, but payment not made	Work completed
		Construction of Ground Reserve with Installation of Iron Removal Filter and Deep Tube Well for District & Session Judge Court, Bajali(Sl. No. 14)	Final bill submitted, but payment not made	Work completed
		Construction of Boundary wall, Urinal, Latrine and Parking Stand of Kharadhara AAM, Bajali	Final Bill Preparation under process	Work Completed
		Construction of District Emergency Operation Centre (DEOC) Building in Bajali District in Bajali District (Ground Floor with G+1 provision)	Bill not yet submitted	Work in progress
		Construction of Boundary wall in the campus of medhikuchi PHC, Bajali under Jt. Director of Health Services, barpeta	Running bill submitted	Work in progress
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District. Group No.:- I -Civil Works in E-Lab Building.	Running bill submitted	Work in progress
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District.Group No.:- II -Electrical Works and Furniture (Computar Table & Chair) in E-Lab Building.	Bill not yet submitted	Not started
		Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXXX (2024-25) for (i) Choukhuty H E School, Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis	Bill not yet submitted	Not started

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	<p>1. As per review meeting the awareness program has been arranged in Bajali among the Muga silk worm rearers regarding the Som plantation in public/ private sector as per the availability of vacant land at the beneficiaries level in bajali Circle covering 7 nos. GPs (gaon Panchayat)</p> <p>2. After completing the survey , joint inspection report have submitted by Sericultural Inspector &amp; sericulture demonstrator covering the area total 5.5 hectors in and around 7 nos. Gps in Bajali district.</p> <p>3.Total 950 (Nine hundred fifty) Nos. Mulberry dfls have been distributed in Bajali District among ST farmers.</p>	-
14	A. H. & Veterinary Department	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-01-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	
		Flood Prevention of Pahumara River in Bajali District. (Ph-II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)	
		Flood Prevention of Pahumara River in Bajali District (Ph-II) – Working Recast.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is NIDA.	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches - Working Recast	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is SOPD-G.	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat RIDF-XXVII during 2021-22.	Notice issued to contractor to complete the work immediately	-
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2025-26.	Work in progress.	-
		RCC Check Dam at Mainajan in village Hathinapur under RIDF - XXX during 2025-26	Work in progress.	
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop: Society	Nil	-
		Assistance to GPSS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under RIDF	Nil	-
		Grants-in-Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organization)	Nil	-
		Purchase of Hardware (Regional Organization)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Training of Sr./Insp/Aud tor of C.S. on ERP Audit on 27-10-2025 at 11.00 A.M. in the Conference Hall of the undersigned.	-
		Organizing Events & Functions	N/A	-
		CSC for College Coop: Societies	N/A	-
		CSC for PACS	N/A	-
		Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (Nine) PACS of Bajali District by NABARD in the 1st phase of Computerisation
World largest grain storage plan in Coop: Soceities	Identified Pub Bhawanipur S.S Ltd for this scheme.	-		
Formation & Promotion of FPOs in Coop: Sector	N/A	-		
Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-		

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
19	Panchayat and Rural Development Department ( ( Zilla Parishad Bajali)	MGNREGA( Block Panchayat and Gram Panchayat)	All Schematic Expenditure( Wage and Material) are made from State Account inculding Amrit Sarovar MGNREGA part	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directrly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
		Indira Miri Universal Widow Pension Scheme		-
		PMAY-G		-
		One time financial Assistatant under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
		15th Finance ( ZP Level)		-
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	--
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	--
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	--
		Special Nutrition Programme (SNP)	Not Sanctioned	--
		Women Help Line	Not Sanctioned	--
		Nari Adalat	Not Sanctioned	--
		Palna	Not Sanctioned	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	--
		Shakti Sadan Scheme	Not Sanctioned	--
		Sakhi Niwas	Not Sanctioned	--
		Insurance Coverage	Not Sanctioned	--
27	Social Justice & Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	--
		Deen Dayal Divyangjan Punarsansthan Scheme	Not Sanctioned	--
		State Scholarships to Differently Abled Student	Not Sanctioned	--
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	--
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	--
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Not Sanctioned	--
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	--
		Welfare Schemes for Elderly	Not Sanctioned	--
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	--
		Welfare of Transgender Community	Not Sanctioned	--
		Grants-in-Aid Schemes	Not Sanctioned	--
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	--
		National Action Plan for Senior Citizens	Not Sanctioned	--

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
28	Revenue and Disaster Management.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
		Deen Dayal Divyangjan Punorsansthan	-	-
		PMKVY	NA	
		National Career Service Project	NA	
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTARON scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-



S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
		HMNEH- Black Peeper = 6757 Qntl	5 ha		-	-	-	-	-		
		HMNEH – Assam Lemon = 1579 Qntl/Nos	1 ha		-	-	-	-	-		
2	Agri. Engineering	RIDF XXIX (SPV STW)	-	-	-	-	-	-	-	DLSC done, Sanction letters given based on proper documents, Drafts against farmer's share awaited.	
		RIDF XXX (SPV STW)	-	-	-	-	-	-	-	Collection of applications going on	
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	Collection of applications going on	
		SMAM	-	-	-	-	-	-	-	-	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on	
4	FPD & CA	-	-	-	-	-	-	-	-	-	
5	Fishery Department	<b>PMMSY</b>								No schmes have been sanctioned in the current year	
		New Rearing Tank	Nil								
		New pond construction	Nil								
		Livelihood Support to Fishers	Nil								
6	Environment & Forest Department	<b>CAMPA</b>	2	-	-	-	-	-	-	-	
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari in the year 2020-2021		100%	-	-	-	-	-	-	-
		<b>RKVY</b>		-	-	-	-	-	-	-	-
		Craetion & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		100%	-	-	-	-	-	-	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	Installation of 5 (Five) nos. Solar Powered Shallow Tube Well Scheme under Bhawanipur-Sorbhog LAC at village Siyalmari, Dhemchar Pathar, Dakshin Ganakgari and Kismat Dwarika under SOPD-G for the year 2025-26. (Siyalmari and Dhemchar Pathar falls under jurisdiction of Bajali District)	1	-	-	-	-	10%	-	Site preparation for STW Point at Siyalmari Village is going on as on 05/02/2026 and Work will be started very soon	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
	Tihu Bajali Division Irrigation, Tihu	Extension, Renovation and Modernization(ERM) of Kaldiya FIS (Phase-I) under SOPD for the year 2025-26	1						Yes	
8		Extension, Renovation and Modernization(ERM) of Pahumara FIS under SOPD-G for the year 2025-26	1						Yes	-
9	PHED	JJM Retrofitting Scheme	1	1	0	0	0	0	0	-
		JJM New Scheme	63	37	19	6	0	1	0	-
		SOPD Utility Shifting	20	17	1	0	1	0	1	-
		SOPD New Scheme	1	0	0	0	0	1	0	-
		Construction of Boundary wall, Urinal, Latrine and Parking Stand of Kharadhara AAM, Bajali		100%	-	-	-	-	-	
		Construction of Boundary wall in the campus of medhikuchi PHC, Bajali under Jt. Director of Health Services, barpeta		-	90%	-	-	-	-	
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District. Group No.:- I -Civil Works in E-Lab Building.		-	80%	-	-	-	-	
		Construction of E-Lab attached with main building of Pathsala ITI in Bajali District. Group No.:- II -Electrical Works and Furniture (Computar Table & Chair) in E-Lab Building.		-	-	-	-	-	Not Started	
		Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXXX (2024-25) for (i) Choukhuty H E School, Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis		-	-	-	-	-	Not Started	
10	PWD Bajali District Territorial Building Division	Nil	Nil							

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
11	PWD (ROADS)	Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road & ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	-	-	-	-	
		Improvement of Road from:- Improvement of Ata Bhowkamari Kharma Road (from Ch 0.00 Km to 4.50 Km) Under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.MMUPPNA RIDF_XXX_24_25 82	1 Nos.	-	-	-	-	-	-	-	-
		Improvement of Road from Improvement of Road from Dhumarkur Sonafully Road (Pt-II)under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.Package No:- MMUPPNA_RIDF_XXX_24_25_114	1 Nos.	-	-	-	-	-	-	-	-
		Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road	1 Nos.	-	-	-	-	-	-	-	-
		ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	-	-	-	-	-
		Br. No. 2/1 on Sarupeta Gossaivitha Road	1 Nos.	-	-	-	-	-	-	-	-
		Construction of RCC Br. No. 2/1 on Sarupeta Gossaivitha Road Package No. CE/EAP/ARRBP/OCB/Bridges-1/Barpeta/16	1 Nos.					1			
		<b>Improvement of Road from</b> Improvement of Road from Dhumarkur Sonafully Road (Pt-II)under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.Package No:- MMUPPNA_RIDF_XXX_24_25_114	1 Nos.			1					

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS								Completed
		Integrated Sample Survey	20 villages under Bajali District for winter season							Data collection is going on
		RGM/ NAIP	Barpeta- Target for A.I.- 19849			69.45%				
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service							Average 5 nos. of animals are treated daily per MVU
		PPR-EP Rd. 2 ASCAD under LHDCP	36200 doses	100%						
		FMD Rd. 6 under LHDCP	55000 doses	100%						
		NLM	Nil							
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	94.02%	-	-	-	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	91.71%	-	-	-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	86%	-	-	-	-	Work In Progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Closing of Breach at Medhikuchi along with recouplement of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	92.05%	-	-	-	-	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	81.40%	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recouplement of the existing marginal bundh for the year 2023- 24.	-	-	90%	-	-	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	-	-	90%	-	-	-	-	Work in progress.
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	-	-	85%	-	-	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District (Ph-II) – Working Recast.	-	-	-	56%	-	-	-	Work in progress.
		Closing of Breach at Medhikuchi along with recouplement of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches - Working Recast	-	-	-	-	-	10%	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
16	APDCL, Pathsala	33/11KV Pathsala-Howli Road SS	NA	-	-	-	-	-	-	-
		AIIB (HVDS Loss reduction)	NA	-	-	-	-	-	-	-
		Smart Metering Project	NA	-	-	73%	-	-	-	-
		Electrification of additional unelectrified households under RDSS	NA	-	-	-	40%	-	-	-
17	Soil Conservation Department	WDC-PMKSY 2.0	Nil	-	-	-	-	-	-	-
		Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	-	-	1 No.	-	-	-	-	Notice issued to contractor to complete the work immediatly
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2025-26.	1 No.	-	-	1 No	-	-	-	Work is under Progress
		RCC Check dam at Mainarjan in Village Hathinapur under RIDF-XXXI	1 No.	-	-	-	-	1 No	-	Work is under Progress
18	Cooperation Department	Assistance to Dairy Cooperative for installation / opening of Milk Parlour (Dubli Malipara Prathamik DUSS Ltd)	-	-	-	-	-	72%	-	-
		Assistance to Women Cooperatives as revolving fund (Sathisamuka Majarkhat GPBMSS Ltd)	-	-	-	-	-	-	Not started	-
19	Panchayat and Rural Development Department ( ( Zilla Parishad Bajali)	MGNREGA ( excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	-	-	-	-	-	-	-	Annual Action Plan for FY 2024-25 is yet to be approve
		Amrti Sarovar ( Excavation Part)	-	-	-	-	-	-	-	All schmes under Amrti Sarovar Excavation were completed
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assisatant under IMUWPS	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-
20	Education	SCEINCE LABORTARY	31	0	0	0	31	0	0	-
		BOYS TOILET	5	0	4	1	0	0	0	-
		GIRLS TOILET	7	7	0	0	0	0	0	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Total application received : 206Nos Total Sanctioned: 25 Nos
		PMFME	-	-	-	-	-	-	-	Target: 52 nos. Applications Sanction: 8 Nos
		CMAAA 2.0	-	-	-	-	-	-	-	Total application registered for CMAAA 2.0= 2810 nos. Total Interview attended in Bajali District : 1790 Nos Bajali LAC: 1038 & Bhawanipur-Sorbhog LAC: 752 Nos Total Candidate recommended by DLSC to SLC is 1186 Nos Bajali LAC: 596 & Bhawanipur-Sorbhog LAC: 610 Nos
		Udyam Registration (MSME)	-	-	-	-	-	-	-	4450 nos. of registration of MSMEs have been done through UDYAM Portal as on 03.10.2025 in Bajali District.
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04 applicants are from Bajali District & request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total number of applications received (restricted to 5 Trades): 182 Nos. Nos. of Applications processed in Level-1: 51 Nos Nos. of Applications processed in Level-2: 49 Nos. Nos. of applications pending in Level-2: Nil Nos. of applications processed in Level-3: 40 Nos.
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barbang MPHC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsas MPHC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheregaon SC to Dhemsas MPHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=20%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Land yet to be Handed over from Sarupeta Circle office.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	Any Scheme not sanctioned in the current year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
26	Women & Child Development	Anganwadi Services (General)	Nil	--	--	--	--	--	--	--	
		Scheme for Adolescent Girls (SAG)	Nil	--	--	--	--	--	--	--	--
		Construction/Upgradation of Anganwadi Centre	Nil	--	--	--	--	--	--	--	--
		Special Nutrition Programme (SNP)	Nil	--	--	--	--	--	--	--	--
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Tentative Budget Contingency Fund District Allocation Poshan Pakhwada, April, 2026	--	--	--	--	--	--	Not Started	Process is going on
		Beti Bachao Beti Padhao	Allocation under BBBP	--	--	--	--	--	--	-	--
		One Stop Centre	Nil	--	--	--	--	--	--	--	--
		Women Help Line	Nil	--	--	--	--	--	--	--	--
		Nari Adalat	Nil	--	--	--	--	--	--	--	--
		Palna	Nil	--	--	--	--	--	--	--	--
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	--	--	--	--	--	--	--	--
		Shakti Sadan Scheme	Nil	--	--	--	--	--	--	--	--
		Sakhi Niwas	Nil	--	--	--	--	--	--	--	--
		Hub for Empowerment of Women	Allocation under SANKALP-HEW	--	--	--	--	--	--	--	--
Construction of One Stop Centre	Nil	--	--	--	--	--	--	--	--		
Insurance Coverage	Nil	--	--	--	--	--	--	--	--		
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	--	--	--	--	--	--	--	
		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	--	--	--	--	--	--	--	
		State Scholarships to Differently Abled Student	Nil	--	--	--	--	--	--	--	
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	--	--	--	--	--	--	--	
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	--	--	--	--	--	--	--	
		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	--	--	--	--	--	--	--	
		Regional Rehabilitation Centre (RRC)	Nil	--	--	--	--	--	--	--	
		Welfare Schemes for Elderly	Nil	--	--	--	--	--	--	--	
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	--	--	--	--	--	--	--	
		Welfare of Transgender Community	Nil	--	--	--	--	--	--	--	
		Grants-in-Aid Schemes	Nil	--	--	--	--	--	--	--	



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF -II	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		RIDF-XXIX	-	-	-	-	-	-	-	-	-	-	-	-	27% completed
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		Knowledge Centre cum Training Hall	-	-	-	-	-	-	-	-	-	-	-	-	2 completed (Pathsala and Patacharkuchi)
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	<b>PMMSY</b>													
		New pond construction	Nil												
		New Rearing Tank	4										4		
		Livelihood support to Fishers	Nil												
		Three wheeler with ice box						1							
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog	<b>SOPD-G 2024-25</b>													
		Installation of 5 (Five) nos. Solar Powered Shallow Tube Well Scheme under Bhawanipur-Sorbhog LAC at village Siyalmari, Dhemchar Pathar, Dakshin Ganakgari and Kismat Dwarika under SOPD-G for the year 2025-26. (Siyalmari and Dhemchar Pathar falls under jurisdiction of Bajali District)	1	1	NA	NA	NA	NA	NA	NA	85%	NA	NA	NA	NA

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Bajali Division Irrigation, Tihu	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1						Yes						-
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu Bajali area(3 points) under RIDF-XXX(NABARD) for the year 2024-25	1					Yes							-
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu- Bajali LAC (6 Points) under SOPD-G for the year 2024-25	1							Yes					-
		Construction of Solar Powered MDTW Irrigation Scheme at Bajali LAC(2 points) under SOPD-G for the year 2024-25	Nil					Yes							-
		Installation of Solar Shallow Tube well Scheme at Patacharkuchi LAC(5 points) under SOPD-G for the year 2024-25	Nil					Yes							-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24	Nil					Yes							-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rupdiga Village in Bajali District under SOPD-G for the year 2023-24	Nil					Yes							-
		Fabrication,Supply and Installation of Solar powered Cart Mounted I/S and Mobile lift I/S unde Tihu –Bajali area under Innovative schemes for the year 2024-25	1						Yes						-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks		
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
9	PHED	JJM Retrofitting Scheme	8	0	3	5	0	8	0	5	3	0	0	0	-		
		JJM New Scheme	24	0	17	7	0	24	0	16	6	2	0	0	-		
10	PWD Bajali District Territorial Building Division, Pathsala	<b>2022-23</b>													-		
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1	1						80%						-	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1	1								30%				-	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsals ITI) (Part -A) (P. 888 878 1)	1	1							95%						-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsals ITI) (Part -B)	1	1						100%							-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1	1							92%						-
		<b>2023-24</b>															-
		Construction of 10 bedded Ayush Hospital at Bajali										65%					-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)									88%						-
Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)											49%				-		



S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1					100%						Completed	
		NADCP CSF	6860	1					100%						Completed	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	1	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA	Work physically completed.	
		Flood Prevention of Pahumara River in Bajali Distict.	1	NA	NA	NA	NA	NA	NA	97.71%	NA	NA	NA	NA	Work in progress.	
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	Yes	NA	NA	NA	NA	NA	86%	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	NA	Yes	NA	NA	NA	NA	NA	92.05%	NA	NA	NA	NA	Work in progress.
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	NA	NA	Yes	NA	NA	NA	NA	81.40%	NA	NA	NA	NA	
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	1	NA	NA	NA	NA	NA	NA	NA	90%	NA	NA	NA	NA	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	1	NA	NA	NA	NA	NA	NA	NA	90%	NA	NA	NA	NA	Work in progress.
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	1	NA	NA	NA	NA	NA	NA	NA	89%	NA	NA	NA	NA	Work in progress.









