

**Minutes of DDC meeting**

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of March'2025.
Date & Time	07/03/2025 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line	
1	Economic Development	P&RD	PMAY(G)	<ul style="list-style-type: none"> <li>To complete the sanctioning of the newly approved PMAY (G) houses by 7th March 2025.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block.	
			Plastic waste Management units	<ul style="list-style-type: none"> <li>To take the necessary steps for issuing of work order for Plastic Waste Management Units in Bajali.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block.	
				<ul style="list-style-type: none"> <li>To submit a ground verification report of the damaged transformer at Bhogpur-Bamakhata JJM scheme and take necessary action accordingly.</li> </ul>	BDO, Bajali & E.E, PHED, Bajali	
			Handloom & Textiles		<ul style="list-style-type: none"> <li>To take the necessary steps for disbursement of payment to the weavers within 15 days.</li> <li>To intensify the inspection drives against power-loom Gamosa in the District and submit the compliance report.</li> </ul>	Asstt. Director, Handloom & Textile, Barpeta
			Economics & Statistics		<ul style="list-style-type: none"> <li>To submit the details of District Domestic Product by 10<sup>th</sup> March 2025.</li> </ul>	Dy. Director Economics & Statistics, Barpeta.
			Fishery		<ul style="list-style-type: none"> <li>To conduct drive against formalin adulteration of fish in Bajali District on a regular basis and submit a compliance report.</li> </ul>	DFDO, Bajali & SDFDO, Bajali
				<ul style="list-style-type: none"> <li>To take necessary action against the feed meal beneficiary under RIDF Shri Guru Talukdar of Hathanipur and complete the Feed meal scheme at the earliest.</li> </ul>	DFDO, Bajali & SDFDO, Bajali	
			Agriculture	Paddy Procurement	<ul style="list-style-type: none"> <li>To take necessary steps to achieve the Paddy Procurement target before stipulated time.</li> </ul>	DAO, Barpeta, SDAO, Bajali.
	PMFBY	<ul style="list-style-type: none"> <li>To ensure that all the beneficiaries should get the benefits of PMFBY.</li> </ul>				

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> <li>To take necessary action against the sale of banned pesticides in stores/shops.</li> </ul>	CO's Bajali & Sarupeta Rev. Circle, DAO, Barpeta, SDAO, Bajali
		Revenue and Disaster Management.		<ul style="list-style-type: none"> <li>To conduct awareness camps for flood at village level.</li> </ul>	ADC (DM), Bajali
		Soil conservation		<ul style="list-style-type: none"> <li>To conduct verification for wetlands development at Maguri village and submit a detail report.</li> </ul>	Divisional Officer, Soil Conservation.
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> <li>To take necessary steps to identify and make land available for the Advantage Assam 2.0 investment opportunities.</li> </ul>	ADC(Rev), Bajali & DVO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> <li>To take necessary steps/ awareness amongst the farmers so that the milch cows/ farm cattle allowed to graze outside at least one hour per day</li> </ul>	DVO, Barpeta (i/c Bajali)
		Sericulture		<ul style="list-style-type: none"> <li>Collaborate with Social Forestry departments for plantation of new saplings.</li> <li>To take necessary steps for proper maintenance of planted SOM and Teak plants.</li> </ul>	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> <li>To submit the list of CMAAA beneficiaries scheduled for visits by the senior officers of the District Administration.</li> <li>To take necessary steps for onboarding of pending GP's namely Barbhaluki-Balipara &amp; Niz-Bhawanipur in PM-Biswakarma portal.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block, GM, DICC, Barpeta & ADICC, Bajali
				<ul style="list-style-type: none"> <li>To take necessary steps against the unauthorised office etc. in the area under Industrial Training Centre at Baghmara.</li> </ul>	CO, Bajali Rev. Circle & GM, DICC, Barpeta & ADICC, Bajali
				<ul style="list-style-type: none"> <li>To take necessary steps for arrangement for field visit of Advantage Assam 2.0 MoU signed project by the DC/DDC/ADC/AC etc.</li> <li>Apply for land for the establishment of a battery manufacturing unit in Bajali District.</li> </ul>	GM, DICC, Barpeta & ADICC, Bajali
		Agriculture (Engineering)		<ul style="list-style-type: none"> <li>To take necessary steps to distribute the items /machineries amongst eligible beneficiaries within the timeline and submit a compliance report.</li> <li>To verify utilization of distributed Govt. subsidized machineries by the beneficiaries and submit verification report to the undersigned.</li> </ul>	AEE, Agriculture (Engineering), Pathsala
		Co-Operation		<ul style="list-style-type: none"> <li>To submit a report on PACS by 10<sup>th</sup> March 2025.</li> </ul>	DRCS, Barpeta

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
2	Social Sector	Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> <li>To take necessary steps to provide training for unemployed youths and ensure their placement in the related sectors/ industries.</li> <li>The DPM, Barpeta (i/c Bajali) should make analysis of demand and supply of trades and arrange for training accordingly.</li> </ul>	DPM, Assam Skill Dev. Mission, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> <li>To submit the details of training along with the list trainee from all HoDs to the Skill, Employment, and Entrepreneurship Department.</li> </ul>	All HoDs & DPM, Assam Skill Dev. Mission, Barpeta (i/c Bajali)
		Dairy Development		<ul style="list-style-type: none"> <li>To take necessary steps for the relocation of high-tension power line at the upcoming milk processing plant near the newly constructed DC office, Bajali.</li> </ul>	AGM, APDCL, Bajali & Dy. Director, Dairy Development, Naibari
		Women & Child Development.		<ul style="list-style-type: none"> <li>To organize the District level celebration of International Women's Day, 2025 in a befitting manner on 08<sup>th</sup> March 2025</li> <li>To organize a cancer awareness and screening camp on 08/03/2025 at Bajali Development Block, Choukhuti in recognition of International Women's Day in collaboration with Deepshika Foundation. In the camp about 30 nos. of women of the age group above 40 years are to be screened for mammography.</li> <li>Joint Director of Health, Barpeta (i/c, Bajali) to depute a team of Doctors &amp; staffs to assist in the screening camp on 08/03/2025.</li> </ul>	ADC(SW), Bajali Asst. Commissioner (SW), Bajali, Jt. Director Health, Barpeta (i/c, Bajali), BDO, Bajali Dev. Block & DSWO, Bajali.
	Health and Family Welfare		ABHA ID	<ul style="list-style-type: none"> <li>To take necessary steps to create ABHA ID for all employees.</li> </ul>	All HoDs.
				<ul style="list-style-type: none"> <li>To depute a team of Doctors &amp; staffs to assist in cancer screening camp on 08/03/2025 at Bajali Development Block, Choukhuti.</li> </ul>	Joint Director of Health, Barpeta (i/c, Bajali)
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> <li>To take necessary steps to achieve the Paddy Procurement target before stipulated time.</li> </ul>	ADC(i/c), FPD & CA
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> <li>To take necessary steps to prepare a list of schools as centres for DME, Grade-III (non-technical) examination, 2025 scheduled to be held on 30<sup>th</sup> March, 2025.</li> </ul>	ADC (Education) & IS/DEEO, Barpeta (i/c Bajali)

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> <li>To identify and take necessary action against the rented/ghost teacher (if any) and submit a detail report immediately.</li> </ul>	IS/DEEO, Barpeta (i/c Bajali)
		Sports and Youth Welfare		<ul style="list-style-type: none"> <li>To expedite the work of the scheme "Infrastructure Development of Indoor Stadium (Badminton court) at North Kamrup College, Baghmara" and complete the same within the timeline.</li> </ul>	DSO, Barpeta (i/c Bajali)
		Labour Welfare		<ul style="list-style-type: none"> <li>To submit list of migrant labours under the District.</li> </ul>	District Labour Officer, Barpeta
		Cultural Affairs.		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
3	Infrastructure	Public Health Engineering	JJM	<ul style="list-style-type: none"> <li>To obtain approval from MD, JJM to shift the JJM materials from the abandoned AWCs without damaging any equipments etc. to the AWCs where such equipments are required.</li> </ul>	EE, PHED, Bajali, EE, Water Resource, Bajali & DSWO, Bajali.
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		ASRLM	MMUA	<ul style="list-style-type: none"> <li>To take necessary steps to finalize the list of selected SHG members under Mukhyamantri Mahila Udyamita Abhiyaan (MMUA) and submit it to the DPM, ASRLM by 15<sup>th</sup> March 2025.</li> </ul>	BDO, Bajali/ Bhawanipur Dev. Block, Bajali
			PMAY(G)	<ul style="list-style-type: none"> <li>To conduct survey of newly targeted PMAY(G) houses by Sakhi workers and submit a compliance report.</li> </ul>	DPM(ASRLM), Bajali
		Transport		<ul style="list-style-type: none"> <li>To ensure that all vehicles (Dumpers, trucks, tractors etc.) carrying sand/soil/building materials etc. are covered by tarpaulins as per NGT guidelines.</li> <li>To conduct regular drive against traffic rule violation, drunk driving, rash driving etc.</li> </ul>	DTO, Barpeta (i/c Bajali)
		Power (APDCL)		<ul style="list-style-type: none"> <li>To submit the list of pending bills of schools to the Education Department.</li> </ul>	AGM, APDCL, Pathsala, IS/DEEO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> <li>To take immediate necessary steps to pay all outstanding electricity bills.</li> </ul>	All Concerned HoDs.
				<ul style="list-style-type: none"> <li>To take necessary steps for the relocation of high-tension power line at the upcoming milk processing plant near the newly constructed integrated DC office, Bajali.</li> </ul>	AGM, APDCL, Bajali & Dy. Director, Dairy Development, Nalbari
		Housing and Urban Affairs	PMAY(U)	<ul style="list-style-type: none"> <li>To take necessary steps to complete the construction of PMAY(U) houses as per timeline and submit a compliance report.</li> </ul>	E.Os, Pathsala & Patacharkuchi Municipal Board.

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> <li>To take strict action against the beneficiaries who have not completed their PMAY(U) houses as per timeline and submit a compliance report.</li> </ul>	
		Irrigation		<ul style="list-style-type: none"> <li>To ensure regular cleaning and maintenance of irrigation canals.</li> <li>To take necessary steps for completion of all pending works before the rainy season and submit a compliance report.</li> <li>To utilize the existing canals of deep tubewell/lift irrigation schemes for maximum use of its potential.</li> </ul>	E.E, Tihu/Bhawanipur Division Irrigation.
		Public Works NH & Building.		<ul style="list-style-type: none"> <li>To inform APDCL, Bajali for shifting of high-tension power line near newly constructed integrated DC, office, Bajali.</li> </ul>	EE, PWD(B), Bajali
		Tourism		<ul style="list-style-type: none"> <li>To survey and submit list of potential places with tourist attractions and Home stay facilities etc. in Bajali District</li> </ul>	Tourism Information Officer, Barpeta
		Water Resource		<ul style="list-style-type: none"> <li>To take necessary steps for completion of all pending works before the rainy season and submit a compliance report.</li> </ul>	EE, Water Resource, Bajali
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> <li>To increase the frequency of excise raids.</li> </ul>	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Environment and Forest.		<ul style="list-style-type: none"> <li>To take necessary steps for plantation of trees in the newly constructed integrated DC, office campus.</li> <li>To ensure that no excavation work is carried out without Environmental Clearance (EC) from State Environment Impact Assessment Authority (SEIAA).</li> <li>To create awareness and encourage local population for SOM tree plantation.</li> </ul>	DFO(SF), Barpeta & Range Forest Officer, Barpeta Road Division
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> <li>To take necessary steps for the release of funds and early completion of schemes.</li> </ul>	DDC, Bajali
			MPLAD Schemes	<ul style="list-style-type: none"> <li>To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block, EO, Pathsala MB.
			AAGY	<ul style="list-style-type: none"> <li>To submit 5-year action plan for AAGY villages immediately.</li> </ul>	BDOs, Bajali/Bhawanipur/ Tihu, Dev. Block
		Finance	APY,PMSBY, PMJBY,NEDP	<ul style="list-style-type: none"> <li>To conduct Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJBY, NEDP.</li> </ul>	LDM, Barpeta

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

**The District Commissioner, Bajali has also instructed the following to all Head of the Departments-**

- To highlight the Inter-Departmental issues at the DDC meeting.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 4 times in a month and submit report with photographs before next DDC meeting.
- All Head of Departments to submit the soft copies of Annexures- A, B, C & D for the DDC meeting every month as per proper format.
- All DDOs are directed to ensure registration of all salaried incumbents in MMLSAY portal and submit a compliance report.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.


  
District Commissioner,  
Bajali

Dated- 18/03/25

**Memo No. BJDV-7/2021/Pt-II/54-A / 9/9-A**

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
7. All Members present in the DDC meeting.

  
District Commissioner,  
Bajali




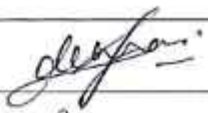

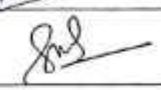
**ATTENDANCE SHEET FOR DDC MEETING, BAJALI**

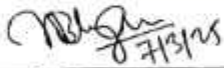
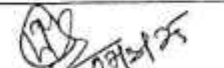
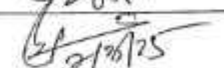
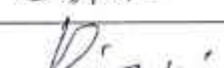





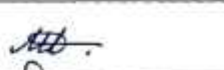


DATE: 07/03/2025

TIME: 12.00 NOON

**Venue: Conference Hall of Office of the District Commissioner, Bajali**

**Members Present**



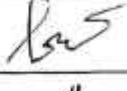

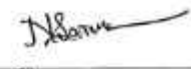
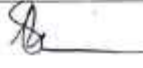




Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Shri M. K. Das, ACS	District Commissioner.	8761060774	
2	Dr. Ashraful Amin, ACS	District Dev. Commissioner.	2862026922	
3	Smti. Urmi Medhi, ACS	Addl. District Commissioner.		
4	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
5	Shri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
6				
7	Tinku Debbarh, ACP	Asstt. Commissioner		
8	Dr. Jitendra Kumar, ACRS	CO (16), Bajali.		
9	Sankar Kumar Das	CO, Satyachitra		
10				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
11	NIDIK BHUYAN	AEE, BANGALI WK SUB-DISTRICT	8812017107	
12	PULAK CHAKRABARTY	SE, Mukatman WK Circle & EE VC Bapatk. WED.	9101309596.	
13	Rasoolul Samir.	FE, Tihu Div (I)	8133039032	
14	Kishor Kr. Hajkongcha	BEE0, Bajali & DEEO, Bajali	8011336760	
15	Alnanjam Ojah.	SPD, SS, Bapatk.	8638540898	
16	Ajam Mahanta	DEEO, Bajali	9707468397.	
17	Bhurnidhan Sutta	SDAO, Patusalga	9101263808	
18	Munischa Basmatray	IC DAO, Bapatk	789685624	
19	Manika Dutta.	EE, Bhawanipur Div <sup>n</sup> Jorjatsna Sarupeta	98546 36730	
20	Ajit Kumar NATH	AEE, PWD Building Patkhalga	600293 5894	
21	Dr. Prabir Kr Das.	DVD, Bapatk.	8638870596	
22	Nripur Keelvi	EE, PWD Bajali	9615875186	



Sl. No.	Name of Officer	Designation	Contact No.	Signature
23	Dr. Arup Kumar Guca	Sr. Scientist & Head, KVK.	9435080235	
24	Mukut Ch. Das	D.F.S. S.F. Barpeta	9859990491	
25	Dr Diphi Choudhry	SDM & HO (HR) Bajali	9002135806	
26	Sandeep Paul	EE (PHE)	9864078380	
27	Tinayan Deb Sarma	SDFDO, Bajali	8876320311	
28	Arup Kumar Deka	Assistant Director Industries, Bajali	943542299	
29	Prasanta Dutta	Deputy Supdt of Exm	7577064612	
30	Chandan Boruah	AM, Pathankote ED, APDL	7896717979	
31	Manirul Islam	EE-PWD(R), Ahimsanipin - Sirbhog & Pakabhat TRD, Barpeta	9435028075	
32	Pantika Prati Chakraborty	C.P.M, PKHY-U Particular HM of Pakabhat	8812344485	
33	Bishwanjit Kalita	FMO, Pakhigata M.B.	7896621910	
34	Achita P Boruah	Asst. Director, T&CP	8638045781	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Ashiraj Kalita	Asstt SDO, Bajali Dist. Bonga	8822537095	
36	Hirak Jyoti Das	Jr Asstt., Bajali Dist. Block	9864382859	
37	Himadri Das	I/C DPM NHM, Bajali	7576880170	
38	Gauri Shankar Bezbaruah	JE/B.O. Pathpala Soil Conservation Beat	7002339958	
39	Rahul Nishi	ABE, PWRD, Buxi T.R. SO	9435010024	
40	Niyasa Hajarin	Labour Officer, Barpeta	7002660526	
41	Bhupen Chro Barman	ABE (Agri), Bajali	9864079920	
42	Dwijendra Kalita	Asstt. Executive Engg Bhawanipara Bar Block	94350-07206	
43	Jyoti Kumar Das.	DSWO, Bajali	9401821333	
44	Rohit Das	DPM-ASDM	7002836524	
45	Pranjan Rajmedhi	GM/2 DCC Barpeta	9864295333	
46	Ananya Bharadwaj	DIM, ASP LH	9865919509	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
47	Tringulor Barumatory	AE, PWO (D) Barpeta	7577978070	
48	Manoj choudhury	P-I D.S.O dhrice	9866859472	
49	Parimal Barumatory	DDFS, Barpeta	9635067462	
50	Tashit ch Sain	SACS of DAFS Barpeta	8638812542	
51	Naba kr. Sasona.	J.E.SSA	8638275409	
52	Samir Uddin Ahmed	A.D, HET, Bajali	9101013107	
53	Sailendra Nath Medhi	Supt. of Sericulture	7002714909	
54	Anil Ranjan Das	AE, P.W.D Rinnia III Division, Rinnia	9365487745	
55	LITPAL DAS	AE, BAJALI WRD	99802 67878	
56	Mitali Roy	Deputy Director, Dairy Dev., Nalbari Zone	931583 9880	

Monthly status of Fund receipt and utilisation for the Month of February 2025

A. For Scheme: Funds received.

S. No.	Admin. Dept.	Name of Scheme (Implementing Agency)	PFMR Code & M.C. Code	Category C/C/S/O/OT and F.M.P. etc.	Opening Balance with C/N/A/N/A/Other as applicable.		Opening Balance with the Ministry/Committee as applicable.		Current Year Allocation in Rupees *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised till now Amount & % of sanction		Amount for which I-C's are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which I-C are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	Agriculture, Fisheries	APSH	0220	C/S	-	-	-	-	10000	-	10000	-	10000	10000	-	-	-	10000	-	-	-	
		SHS/SH	0221	C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PHDRI	0222	C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PAHLY-PHMC	0223	C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RYVY	0224	C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSA-ATMA	0225	C/S	-	-	-	-	40000	-	40000	20000	0	0	5000	0	10000	-	-	-	-	
		KNVY	0226	C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub Head 02000	0200	C/S	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2	Agri. Engineering	APSE APV APM APW APX																				
3	A. B. & Veterinary Department, Fisheries Development (Fisheries Technology)	APFT		MAP																	Receipts of fund is received with ATMA	
4	FPD & Co. Dept.	Agri Commission	02001000 0200	C/S OT/AT	0	0	0	0	140738410	74427010	140738410	74427010	110000000	140738410	74427010	0	NA	0	0	0	0	1. Already released for Agri Commission C/N/A for the month of January 25 to March 25 and February 25 to March 25 AGRI COMMISSION FOR THE MONTH OF JANUARY TO MARCH 25





S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	FTEs / Cash & M/C Costs	Category C/M/S/O or/CAF etc.	Showing Balance with CNA/NA/Other as applicable		Showing Balance with the Ministry/availability as applicable		Current Year Allocation (in District)		Total received in the current Year		Total Funds available for Scheme	Funds Utilized/CF Amount & (FTEs/Staff)		Amount for which IEs are pending to end of previous year	Exhaustion certificates submitted against total available funds for the current year	Amount for which FTE are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
																		2022-23 Year	2023-24 Year	
		Operation of Govt. Poly and ITI in terms of Grants of Executive (Commission of Workshop and Tech. Lab at Patil ITI, Bangalore ITI & Bangalore Poly) (Part-III) (Rs. 445.25)	-	None	-	-	-	-	95	489.91	95	489.214	57.914	95	489.434 (95%)	No	Yes	No	No	-
		Operation of Govt. Poly and ITI in terms of Grants of Disability/Commission (Shrikrishna and Jyoti Laxmi Patil) ITI, Bangalore ITI & Bangalore Poly) (Part-III) (Rs. 500.02 L Rupees) - members of the staff of the residential quarters of the Chief Judicial Magistrate, Bapat and senior staff members of the judicial staff of various courts of the residential quarters of District & sessions Judge, Bapat	-	None	-	-	-	-	92	113.82	92	292.701	21.117	92	296.718 (98%)	No	Yes	No	No	-
		Operation of Govt. Poly and ITI in terms of Grants of Disability/Commission (Shrikrishna and Jyoti Laxmi Patil) ITI, Bangalore ITI & Bangalore Poly) (Part-III) (Rs. 500.02 L Rupees) - members of the staff of the residential quarters of the Chief Judicial Magistrate, Bapat and senior staff members of the judicial staff of various courts of the residential quarters of District & sessions Judge, Bapat	-	None	-	-	-	-	94	94	94	94	94	94	11.226 (98%)	No	Yes	No	No	-
		Printing and necessary expenses of the District Court Building, Bapat in Bapat District	-	None	-	-	-	-	93	93	93	93	93	93	11.845 (98%)	No	Yes	No	No	-
		11th meeting of the residential quarters of the CM, SDM and Ministerial staff JMC, Bapat under District of Sessions Judge, Bapat in Bapat District	-	None	-	-	-	-	94	7,491.17	94	6,691.17	94	94	1,800.00 (98%)	No	Yes	No	No	-
		Construction of sanitary latrine, Poo, Poo, Aroli, Poo, Aroli, & Aroli (all along with Aroli camp) and sanitary post in residential quarters of District & Sessions Judge, Bapat in Bapat District	-	None	-	-	-	-	94	11,705.00	94	11,705.00	0.00	94	11,705.00 (98%)	No	Yes	No	No	-
		Construction of 2000 sq. ft. residential quarters of the District & Sessions Judge and Chief Judicial Magistrate, Bapat in Bapat District	-	None	-	-	-	-	94	8,261.68	94	8,261.68	0.00	94	8,261.68 (98%)	No	Yes	No	No	-







S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFI/FC Code & MFC Code	Category CNC/SAR and CAP etc.	Opening Balance with CNA/NA/Other as applicable		Closing Balance with the Ministry/available or - as applicable		Current Year Allocation (in District)		Total received in the current Year		Total Funds available for Scheme	Funds Utilized till now (Amount & Date received)		Amount for which LC's are pending the end of previous year	Expenditure submitted against total available funds for the current year	Amount for which Funds are Pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		2022-23 Amount Year	2023-24 Amount Year
		Amortisation of bonded collateral in C.S. 1.33 lakhs, 2.55 lakhs, 1.40 lakhs, 4.25 lakhs and 0.33 lakhs including expenditure of CRB on behalf of Punjab river Rajah-Elphinstone (PND and) of Madhya Pradesh to Kalyanpur (at Jaipur) A.C. insurance of different vessels under BHO/OBHO for the year 2019-20	PFI/FC- 001	WPTD- 208	NA	NA	NA	NA	NA	NA	2	14,200.00	NA	NA	NA	NA	NA	NA	NA	NA	The scheme had sanctioned from Budget FY 20 Division of Road W.R. Division had approved the A.A.P.C. 2020- (20), 2021-22, 12- 13-2023 and the scheme had started from Rajah W.R. Division in 18/03/2024	
		Formation of Sakshat Aksharans of Panchsheel from the members of Janta Kullis by Dak. Prasthan and non-regular members along with recruitment of the scheme sanctioned funds for the year 2023- 24	PFI/FC- 001	WPTD-208	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work in progress
		Third Provision of Minimum Share in Road District (PFI-NA)	PFI/FC- 001	WPTD-208	NA	NA	NA	NA	NA	NA	NA	NA	157,700.00	157,700.00	NA	NA	NA	NA	NA	NA	NA	Work in progress
		Disposal of land/tenure to High Road Development of West Bihar	PFI/FC- 001	WPTD-208	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work in progress
16	WCD, Bahadur	NA																				
17	S&C Commission	WCD-PMKVY 7.0 (Water Level, Water Supply, Sanitation)		Central & State Share																		
		WSP																				
		WSP-GA		State Share																		
18	Cooperation Department	ASSISTANCE TO CO-OP SOCIETY OF M.S. CHA TO S&C COOPERATIVE (MS Saranand, Durgap, Ujain, S&C Cooperative Bank Ltd.)										7000		100%		7000		0		FINANCIAL ASSISTANCE IN THE FORM OF M.S. CHA TO S&C COOPERATIVE BANK/LIMITED, CHANDIGARH		



S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & MLC Code	Category C/M/S/O and CAP etc.	Opening Balance with CNA/NA/Other as applicable		Closing Balance with the Department/available or - as applicable		Current Year Allocation (in District)		Total received in the current Year		Total Funds available for Scheme	Funds Utilized till now (Amount & Date Invoiced)		Amount for which LC's are pending the end of previous year	Education certificates submitted against total available funds for the current year	Amount for which Funds are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			2022 Financial Year	2023 Financial Year			
		National Family Benefit Scheme	PFMS Code NAB 003	CNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		HR App positive Role Role Contribution	PFMS Code HR22	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Salary And Universal Welfare Insurance Scheme	PFMS Code A2200	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		PMAY-U	A2200EAV	CNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		The Govt General Assistance Scheme (GAS)	PFMS Code GAS 00	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Public Health and Family Welfare Scheme	PFMS Code A2200	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
20	Education	SSS	-	CNA	-	-	-	-	125,441.2	12,849.2	113,592	11,349.2	100,491	125,441.2	12,849.2	NA	NA	NA	NA	NA		
21	Education, Children & Public Employment Department	PMEDP	-	CNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund in District	
		PMEDP	-	CNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund in District	
		HR 1910	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund in District	
		HR 1910	-	CNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA	
		HR 1910 (1)	-	CNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA	
		CNA/NA	-	CNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA	
		HR 1910/1910	-	CNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund in District	
		Amara Care and Support Policy (1)	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund in district as of 31/03/2023	
		Amara Care and Support Policy (2)	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund in district as of 31/03/2023	
		Coordinated Implementation of National Human Welfare Scheme (1)	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA	
22	Health & Family Welfare	NHM	0040	CNA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management is not to be reported from the year 2022/23
23	Labour Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
24	Labour Welfare	PMUW (1)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	Sports and Youth Welfare	PMUW/SHREY	-	State	-	-	-	-	-	-	-	-	1,40,00,000	-	1,21,00,000 (86%)	-	1,21,00,000	-	-	-	-	87 Nos played under this scheme







## Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
1	Agriculture Department, Bargarh	-	-	-
2	Agri. Engineering	BIFP SMAM	- -	- -
3	A. H. & Veterinary Department, Bargarh (Dairy Development)	-	-	No specific scheme
4	FPDMCA	Consumer Welfare Fund Construction of Trolleys in Consumer Forum under Swachh Mission Action Plan Secure Public Distribution Fair Price Shop Automation under NFSA Consumer Awareness Activities AAMAR DURAN Construction of Godown Fish-to-Fish Computerization State Consumer Helpline Strengthening of Consumer Commission Consumer Project Paddy Procurement Rice Fertilization	- - - - - - - - - - - - - -	- - - - - - - - - - - - -
5	Fishery Department	PMMSY 3053-34	SNA account is not available under OFDO, Bargarh.	All Schemes funds are released by District Fishery Dev. Officer, Bargarh
6	Environment & Forest Department	SOPD-NEIG 5 Ha Block Plantation at Gopapat Creation of 3 nos. of Purple Nursery	- After ads. works done in the 2019-20 but no creation have been carried out till date due to fund. After ads. works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received by creation etc.	- - -
7	Bhabangpur Division, Irrigation, Bargarh	Solar powered MDTW scheme at Hattingpur and Chandabari under BDF XXIX NABARD	NA	FOC amount of Rs. 3.25118 L released
8	Tribal Division Irrigation	-	-	-
9	PHED	-	-	-



S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	PWD Bajali District Territorial Building Division	Construction of Class Room Complex (G+1) of Bhadracharya University, Bajali	2nd running bill submitted, but payment not made	Time Extension applied which is forwarded to CE.
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of wash room, urinal, piping for sewage public along with platform for flag hoisting at District & Session Judge Court Complex, Bajali in Bajali District	1st running bill submitted, but payment not made	Platform of Flag hoisting work is started.
		Raising of wall of the residential quarter of District & Session Judge, C.M. qtr. Mansiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security berneck along with noise block at District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Earth filling and construction of paved black in the Court yard of the residential quarters of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Mansiff quarter of Bajali Court in Bajali District	Running bill submitted, but payment not made	Work is in progress
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Complex in Bajali District, Assam	1st running bill submitted, but payment not made	Work is in Progress
		Construction of 10 bedded Ayash Hospital at Bajali		Work is in Progress
		Transformation of School (30 nos) of the State as centre of Excellence in Assam under NPSHS-OYRI for (i) Bajali HS School at Bajali District, and 7 other schools on Paperwork, Procurement and Construction (FPC) Mode-II Basis (Group-III)	1st Running Bill for an amount of Rs. 1,54,24,960.00 has been submitted Dec/2024 for payment. Columns casting upto 1st Floor level completed.	Work is in progress
Infrastructure Dev. Of 126nos of Secondary Schools (in)Pitochukuchi Vidyapith IIS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)		Work is in progress		
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	1.Total 100 Nos Sun plants have already been planted and maintained by Grade IV MRB and regularly watering and	-
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are submittal centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pabeda	Construction of Embankment of river Palamusa from Delegation to Kamtekhowa under GP Magaria* SOPD-G	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GX (SOPD-G)	-

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
		"Flood prevention of Paharna River in Bagal District" RIBP-XXXX	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIBP-LS&SS	-
		Closing of Breach at Nayapara alongwith Reinforcement of Paharna L-B Embankment from Kathabnighat to Newkuchi Pafra including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4715-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhokuchi along with reinforcement of Paharna R-B embk. From Kathabnighat to BB PWD Road including A.E and bank protection measures at different reaches.	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached outbankment at Ch. 2.51 km, 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of E.B embankment of Rapali river Rapali-Bhuyapara PWD road at Madhapat to Kathabnighat alongwith A.F measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Karali Shukla area of Patanchakuchi from the erosion of river Kalia by Bank Protection and Anti-erosion measures along with resurrounding of the existing marginal bunds for the year 2013-14.	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Paharna River in Bagal District (Ph. III)	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-03-NIDA-J.S-V-GA (J.S & SS)	-
		Protection of Katalahi area on the Right Bank Embankment of River Paharna	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
16	APDCL, Patnada	-	-	-
17	Soil Conservation Department	Construction of Back Channel with Box Culvert at village Kalju	FOC submitted	-
		Anti erosion measure for bank protection of Rapali River from I	Works in progress	-
		River Training Project with Boulder retaining wall (Stone Masonry) on the bank of Turkujan in village Nalpara Ps-I	Tender process is going on.	-
		BCC Check dam at Muraon in village Mahimpara	Tender process is going on.	-

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop. Society	Nil	-
		Assistance to GPS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under HIF	Nil	-
		Grants-in-Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organisation)	Nil	-
		Purchase of Hardware (Regional Organisation)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Options course in cooperative accounts and audit (15 May 2024 to 28 June 2024)	The course was held at ICM, Hingolhari, Gwalani.
		Organizing Events & Functions	Workshop on PMDSH on 12-07-2024	-
		CSC for Co-Operative Societies	N/A	-
		CSC for PACS	N/A	-
		Computerization of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (nine) PACS of Block District by NABARD in the 1st Phase of Computerization.
World hunger grain storage plan in Coop. Societies	N/A	-		
Formation & Promotion of FPOs in Coop. Societies	N/A	-		
Pradhan Mantri Bhartiya Jan Aikya Karyakram (PMBJK)	N/A	-		
19	Panchayat and Rural Development Department (( Zilla Parishad Tejga))	MGNREGS/Block Panchayat and Gram Panchayat	All Schematic Expenditures (Wage and Material) are made from State Account including Ameli Samvaad MGNREGS part	-
		Ameli Samvaad	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
		Indira Mat Universal Widow Pension Scheme		-
		PMAY-G		-
		One time financial Assistance under IMI/WPS		-
		Ashes Handique Mahil Samman Achari		-
		Ush Finance ( ZP Level)		-

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEEDS 2017	-	Margin Money is released by DPIT directly to the beneficiary
		PM Vishwakarma RP-2019	-	Fund is managed by Ministry of MSME Finance Dept., Govt. of Assam and GST Dept (the GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs	-	-	-
24	Labour Welfare	-	-	-
25	Sports and Youth Welfare	MNS-CMSGGV	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development	Anganwadi Services (General)	Not Sanctioned	-
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	-
		Construction/Upgradation of Anganwadi Centres	Not Sanctioned	-
		Special Nutrition Programme (SNP)	Not Sanctioned	-
		Women Help Line	Not Sanctioned	-
		Nari Adalut	Not Sanctioned	-
		Palas	Not Sanctioned	-
		National Mission for Empowerment of Women (NMEV) (PMMPV)	Not Sanctioned	-
		Shakti Sadak Scheme	Not Sanctioned	-
		Balika Nivas	Not Sanctioned	-
		Insurance Coverage	Not Sanctioned	-
		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	-
27		Dham Deyal Divyangjan Purnasandhan Scheme	Not Sanctioned	-
		State Scholarships to Differently Abled Student	Not Sanctioned	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	-
		Homes for mentally ill persons & hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	-

S.No	Administrative Department	Scheme Name	Reason	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Differently Abled Students	Not Sanctioned	-
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	-
		Welfare Schemes for Elderly	Not Sanctioned	-
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	-
		Welfare of Transgender Community	Not Sanctioned	-
		Tanaka-in-Aid Schemes	Not Sanctioned	-
		Scheme for implementation of Persons with Disabilities Act (PWDA)	Not Sanctioned	-
		National Action Plan for Senior Citizens	Not Sanctioned	-
28	Risk and Disaster Management	-	-	-
29	Transformation and Development	-	-	-
30	Finance	-	-	-
31	Excise	-	-	-
32	General Administration	-	-	-
33	Housing and Urban Affairs (Panchayats/Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs (Panchayats/Municipal Board)	Not Applicable	-	-
35	Transport	-	-	-
36	Skill, Employment and Entrepreneurship	PI SEDP	-	-
		Duan Dayal Divyangan Prarambhagan	-	-
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD Infrastructure Development Assistance	-	-
		60% State component of Scheme of NDC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTUBOHM scheme	-	-
		Aamir Akhri Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Bhubaneswar, Ajmer, Bhauli and Purnabusa	-	-
			-	-



S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
		RIDI-XXVI	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Bapatnagar (Dairy Development)	SOPT (Allocation of Subsidy of Rs. 5 to Dairy Farmers possessing milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSV 2024-25	-	-	-	-	-	-	-	-
		New Rearing Tank	20	4	-	-	16	-	-	-
		Lifeline Support to Fishers	200	-	-	-	-	-	200	-
6	Environment & Forest Department	CAMPA	-	-	-	-	-	-	-	-
		Maintenance of 1.5 ha. Nursery at Salsai	-	100%	-	-	-	-	-	-
		Maintenance of 1.60 ha. Bio-Diversity park at Balamani	3	-	-	71%	-	-	-	-
		RKVV	-	-	-	-	-	-	-	-
		Creation & Maintenance of 0.5 Ha RKVV- Agro-Jumery Nursery at Balamani during the year 2023-24	-	100%	-	-	-	-	-	-
7	Bahapur Division, Irrigation, Sonpetta	-	-	-	-	-	-	-	-	-
8	Tina Division Irrigation	-	-	-	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-
10	PWD Bapatnagar District Territorial Building Division, Patnada	Construction of 10 bedded Ayush Hospital at Bajali	1	-	-	-	-	4.5%	-	-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESDS-OTD for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode III Basis (Group-III)	1	-	-	-	35%	-	-	-





S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-24%	Not started		
15	Water Resources Department, Rajah W.R. Division, Palnada	Closing of breach at Medhikuchi along with occupation of Palnada R/B embk. From Kathalmeighat to BB PWD Road including A/I and bank protection measures at different reaches.	-	-	100%	-	-	-	-	Work In Progress.	
		Reconstruction of breached embankment in Ch. 2.31 km., 2.55 km, 2.40 km, 6.28 km and 6.55 km including improvement of R/B embankment of Ripahi river Ripahi (Bhayan PWD) road at Madhapur to Kathalmeighat alongwith A/I measures at different reaches under SOPD (IDR) for the year 2019-20	-	-	81.40%	-	-	-	-	-	-
		Protection of Karah Shikha area of Patachakuchi from the erosion of river Kalia by Bank Protection and Anti-erosion measures along with occupation of the existing marginal bunds for the year 2023-24.	-	-	75%	-	-	-	-	-	Work in progress.
		Flood Prevention of Palnada River in Rajah District. (Ph-II)	-	-	85.48%	-	-	-	-	-	Work in progress.
		Protection of kotalbari area on the Right Bank Embankment of River Palnada	-	-	-	70%	-	-	-	-	Work in progress.
16	APDCI, Palnada	ADB 1st Phase(33.11KV Palnada-Howli Road SS)	NA	93.00%	-	-	-	-	-	-	
		Revised Distributed Sector Scheme(RDSS)	NA	100%	-	-	-	-	-	-	
		ADB (FVDS Loss reduction)	NA	-	-	-	38%	-	-	-	
17.	Soil Conservation Department	WDC-PMKSY 2.0	Nil	-	-	-	Nil	-	-	-	
		Construction of Brick Channel with Box Culvert at village Kalingara ( Banachiba & Harachiba) under RIDI XXIS during 2023-24	1 No.	1 No.	-	-	-	-	-	-	FOC submitted
		Anti erosion measure for bank protection of Ripahi River from Latha Dasumary's land to Babi Gayari's Land at Kathalmeighat	-	-	1 No.	-	-	-	-	-	Work in under Progress



S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
20	Education	SCIENCE LABORATORY	5	0	5	0	0	0	0	-
		BOYS TOILET	9	0	9	0	0	0	0	-
		GIRLS TOILET	9	0	9	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	7	0	7	0	0	0	0	Application forwarded to bank - 332 nos. Target- 50 Nos Loan sanctioned - 30 nos. MM Amount- 52.57 lakhs
		PMFME	12	0	12	0	0	0	0	Application forwarded to bank - 67 Nos Loan sanctioned - 17 Nos Amount Sanctioned - 133.97 lakhs
		CMAAA	4	0	4	0	0	0	0	Total application registered for CMAAA 2.0 - 2810 nos. In CMAAA 1.0, 192 nos. of beneficiaries have been selected for incentive. 2 Nos. of CM-Fellows have been appointed under Bajaj District.
		Urban Registration (MSME)	4	0	4	0	0	0	0	3137 nos. of registration of MSMEs have been done through UDYAM Portal as on 05.05.2023 in Bajaj District.
		NEEDS-2017	5	0	5	0	0	0	0	Out of total 15 eligible beneficiaries of NEEDS 2017, registered under DICC Bapatla 06 beneficiaries are from Bajaj District

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
		IP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IPA 2019, registered under DCC Bapeta 04 applicants are from Bajali District & request for separate DLC is made.
		Assam Care and Shelter Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total Applications received in Bajali - 1811 nos. as per portal. All 2 ULRs & 29 GPs are onboarded out of 31 GPs, 1569 Nos. have been recommended by GPs and ULR. Till date 1451 applications have been recommended from Stage 2
		Livelihood Generation of returned Migrant Workers due to Covid-19	-	-	-	-	-	-	-	A Policy Cluster at Bichanikuli is under construction.
22	Health & Family Welfare	Establishment of proposed 8 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NIM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Chaki MPHIC - 90% ii) Jangma MPHIC - 100 % iii) Patanchetuchi MPHIC - 83% iv) Pathimari MPHIC - 0% v) Khatahata SC - 40%	3	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC to Admanu site approved Hathinapur SC to Pathimari MPHIC.
		Establishment of proposed 5 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NIM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHIC - 55 % ii) Bhachuchai MPHIC - 55% iii) Helona MPHIC - 67% iv) Nityamala MPHIC - 50% v) Barhang MPHIC - 33%	3	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorical number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NDM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalmeo Bitha SC - 100% ii) Rataepat SC -80% iii) Bhagpur SC -60% iv) Gomon MPHC -30% v) Dhuma MPHC -0%	5	-	-	50-74%	-	-	-	Over all Progress-50% Alternate site approved Biring SC to Bhagpur SC, Biringat SC to Gomon MPHC, Biringat SC to Dhuma MPHC.
		Construction of Ayurh dispensary (Assam Type) at Bajali and Bagaeta District, Group 20 (4 nos of Scheme in Bajali & Bagaeta District) for FY 2022-23 under NDM, Assam. i) Padimari MPHC -60% ii) Sadari - 80%	4	-	-	50-74%	-	-	-	Work in progress Over all Progress-60%
		Construction of Buildingless Sub Health Centre at Chantabari SC in Bajali under PM-ABHM for FY 2022-23 under NDM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress-90%
		Construction of Buildingless Sub Health Centre in Chantabari SC in Bajali under PM-ABHM for FY 2022-23 under NDM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress-60%
		Construction of Buildingless Sub Health Centre at Debra SC in Bajali under PM-ABHM for FY 2022-23 under NDM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress-75%
		Construction of Buildingless Sub Health Centre at Kanjigar SC in Bajali under PM-ABHM for FY 2021-22 under NDM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress-87%
		Construction of Building less Sub Health Centre in Gomon SC in Bajali under PM-ABHM for FY 2022-23 under NDM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress-70%
		Construction of Buildingless Sub Health Centre at Dalmeo Bitha SC in Bajali under PM-ABHM for FY 2021-22 under NDM, Assam on Turnkey Basis.	1	-	-	-	-	1-24%	-	Work in progress Over all Progress-25%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
		Construction of Buildingless Sub Health Centre at Sikipati SC in Bajaj under PM-ABHM for FY 2022-23 under NRM, Assam on Turkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%
		Construction of Buildingless Sub Health Centre at Bahinagar SC in Bajaj under PM-ABHM for FY 2022-23 under NRM, Assam on Turkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%
		Construction of Buildingless Sub Health Centre at Dimpalga SC in Bajaj under PM-ABHM for FY 2022-23 under NRM, Assam on Turkey Basis.	1	-	-	-	-	1-24%	-	Work in progress Over all Progress=20%
		Construction of Buildingless Sub Health Centre in Panachokuchi SC in Bajaj under PM-ABHM for FY 2022-23 under NRM, Assam on Turkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to M3, NRM
		Construction of Buildingless Sub Health Centre at Sijabari SC in Bajaj under PM-ABHM for FY 2022-23 under NRM, Assam on Turkey Basis.	1	-	-	-	-	-	Not started	Land yet to be handed over from Serpeta Circle office.
23	Cultural Affairs	-	-	-	-	-	-	-	-	-
24	Labour Welfare	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare	-	-	-	-	-	-	-	-	Scheme not sanctioned in the current year.
26	Women & Child Development	Anganwadi Services (General)	Nil	-	-	-	-	-	-	-
		Scheme for Adolescent Girls (SAG)	Nil	-	-	-	-	-	-	-
		Construction/Upgradation of Anganwadi Centre	Nil	-	-	-	-	-	-	-
		Special Nutrition Programme (SNP)	Nil	-	-	-	-	-	-	-
			PLI of AWWs & AWIs for the month of January, February & March 2024	100%	-	-	-	-	-	Completed
			PLI of AWWs & AWIs for the month of April, May 2024	100%	-	-	-	-	-	Completed
			CBE Fund for AWCs for the month of July, August 2024	100%	-	-	-	-	-	Completed

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
		Implementation of National Nutrition Mission (POSHAN Abhiyan)	CBE Fund for AWCs for the month of September, 2024	100%	--	--	--	--	--	Completed
			Poshan Maah 2024	100%	--	--	--	--	--	Completed
			CBE Fund for AWCs for the month of October, 2024	100%	--	--	--	--	--	Completed
			"Swasthya aur Poshan Mela"	100%	--	--	--	--	--	Completed
			CBE Fund for AWCs for the month of November, December, 2024	100%	--	--	--	--	--	Completed
			PLI of AWCs & AWHs for the month of June, July, August, September, 2024	100%	--	--	--	--	--	Completed
			Training on Facial Recognition System (FRS) & OIP for IIR delivery	--	--	--	--	--	Not started	Process is going on
		Roz Bhasha Roz Padhai	1st installment Allocation under BBSP- Mission Shakti	--	--	--	--	--	Not started	Process is going on
			2nd installment Allocation under BBSP, Mission Shakti	--	--	--	--	--	Not Started	Process is going on
		One Stop Centre Management	--	83.89%	--	--	--	--	--	83.89% Completed
		Women Help Line	Nil	--	--	--	--	--	--	--
		Swati Akhlat	Nil	--	--	--	--	--	--	--
		Pehlu	Nil	--	--	--	--	--	--	--
		National Mission for Empowerment of Women RMBW (PMMPV)	Nil	--	--	--	--	--	--	--
		Shakti Sadak Scheme	Nil	--	--	--	--	--	--	--
		Sakhi Sowan	Nil	--	--	--	--	--	--	--
		Hub for Empowerment of Women	Allocation to DHPW	--	73.52%	--	--	--	--	73.52% Completed
		Construction of One Stop Centre	Construction Cost	--	--	--	--	--	Not Started	Process is going on

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
27	Women & Justice Empowerment	Insurance Coverage	Nil	-	-	-	-	-	-	-
		Special Educational Institutions for Persons with Disabilities in Assam	Nil	-	-	-	-	-	-	-
		Deen Deval Devrajgan Paramasathapan Scheme	Nil	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Student	Nil	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	-	-	-	-	-	-	-
		Homes for mentally ill persons & Institutions for the Mentally Retarded Children/ Persons	Nil	-	-	-	-	-	-	-
		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	-	-	-	-	-	-	-
		Regional Rehabilitation Centre (RRC)	Nil	-	-	-	-	-	-	-
		Welfare Schemes for Elderly	Nil	-	-	-	-	-	-	-
		Stimulants & Psychotropic Substances and Other Related Issues	Nil	-	-	-	-	-	-	-
		Welfare of Transgender Community	Nil	-	-	-	-	-	-	-
		Crime-to-Kid Schemes	Nil	-	-	-	-	-	-	-
		Scheme for implementation of Persons with Disabilities Act (PWDAA)	Nil	-	-	-	-	-	-	-
		National Action Plan for Senior Citizens	Nil	-	-	-	-	-	-	-
28	Revenue and Disaster Management	-	1st installment Allocation	-	98.14%	-	-	-	-	98.14% Completed
29	Transformation and Development	-	-	-	-	-	-	-	-	
30	Finance	-	-	-	-	-	-	-	-	
31	Excise	-	-	-	-	-	-	-	-	
32	General Administration	-	-	-	-	-	-	-	-	
33	Housing and Urban Affairs, (Punjabnagarhi Municipal Board)	General Public Toilet	1	-	97%	-	-	-	-	-
		HBP Road under 14th FC	10	100%	-	-	-	-	-	-
		HBP Road, Park Area, Drinking water plant under 15th FC	5	100%	-	-	-	-	-	-





## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year (Categorize works based on the delay in completion)						Progress of Pending works of previous Years pending as on the last date of last Financial Year (Categorize works based on the stage of physical progress)						Remarks	
				Less than 1 Yr.	1-10 Yrs	11-15 Yrs	16-20 Yrs	>20	Total	100%	75-100%	50-75%	25-50%	<25%	Not started		
1	Agriculture Department, Bapatla		0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Agri. Engineering	RIFF-B	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		RIFF-XVI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		RIFF-XVII	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	A. S. & Veterinary Department, Bapatla (Ary Development)	SMAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		SNACKY	76304	0	0	0	0	0	1	0	0	0	0	0	0	0	Completed
		SNACKY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Completed
		SNACKY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Completed
4	Fishery Department	NTKA/13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		PMARY 2015-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		New pond construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		New Boreing, Tank	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Crustacean support system	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Environment & Forest Department	Flow chamber with for fish	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Welfare Department, Bapatla, Rajampet, Narasaraopeta	SIPO-2019-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Reconstruction of Rajala TB under SIPO-G	1	0	0	0	0	0	100%	0	0	0	0	0	0	0	0
		RIFF XXXI, BAPATLA 2015-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			1	0	0	0	0	0	100%	0	0	0	0	0	0	0	



S.No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year Category works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year Category works based on the stage of physical progress.						Remarks
				Less than 1 Yr.	1-10 Yrs.	10-15 Yrs.	15-20 Yrs.	20-25 Yrs.	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
		Upgradation of Govt. Poly. and ITI in Assam in Centre of Excellence/Construction of Workshop and Tools Lab at Pabna ITI (Part-A) (Rs. 988.879 L)	1	1	-	-	-	-	-	97%	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam in Centre of Excellence/Construction of Workshop and Tools Lab at Pabna ITI (Part-B) (Rs. 963.723 L)	1	1	-	-	-	-	98.25%	-	-	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bangladesh University, Rajshahi - (Estt. April-2014) (Rs. 588.582 L)	1	1	-	-	-	-	87%	-	-	-	-	-	-	-
		2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Reopening of the residential quarter of the Additional Sessions Judge, Rajshahi, Rajshahi District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Costs working of the residential quarter of the CJM, JEDM and Magistrate JMC, Rajshahi (under District & Sessions Judge, Rajshahi, Rajshahi District)	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of 2 nos. of garage in the District & Sessions Judge Court Complex, Rajshahi, Rajshahi District	1	1	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of 2 nos. of garage at residential quarter of the District & Sessions Judge and Chief Judicial Magistrate, Rajshahi, Rajshahi District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of wash room, urinal, slaying for higher public along with platform for dog breeding at District & Sessions Judge Court Complex, Rajshahi, Rajshahi District	1	1	-	-	-	-	77%	-	-	-	-	-	-	-

S.No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year Category works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year Category works based on the stage of physical progress.						Remarks
				Less than 1 Yr.	1-2 Yrs.	2-3 Yrs.	3-5 Yrs.	5-9	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
		Repair/ reconstruction of the roof of the residential quarters of the Chief Judicial Magistrate, Rajahmundry and minor repair works on the floor ceiling and work of minor parts of the residential houses of District & Session Judge, Rajahmundry	1	1					100%							
		Flooring and necessary repairs of the District Court Building, Machilipatnam District	1	1					100%							
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Rajahmundry District	1	1					100%							
		Roofing of wall of the residential quarters of District & Session Judge, CMA Jm. Machilipatnam, Andhra Pradesh. (CMA Jm. & Session Judge, Rajahmundry District)	1	1					100%							
		Construction of shower room, guest room, kitchen & dining and toilet block at Chief Judicial Magistrate quarter complex of Rajahmundry District	1	1					100%							
		Construction of security fence along with watch block at District & Session Judge Court Complex, Rajahmundry District	1	1					100%							
		Earth filling and laying of green black in the courtyard of District & Session Judge Complex, Rajahmundry District	1	1					100%							
		Construction of security fence, three rooms, shower room, kitchen & dining hall along with toilet storage and entry gate at residential complex of District & Session Judge, Rajahmundry District	1	1					100%							
		Earth filling and construction of green black in the lower part of the residential houses of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional Magistrate and Assistant Quarter of District Court in Rajahmundry District	1	1						85%						
		Construction of (1) (1) Valmiki's Welfare Dispensary Centre at Rajahmundry District & Session Judge Court Complex in Rajahmundry District, Andhra Pradesh	1	1						92%						
		<b>2022-24 (N&amp;MPS-OTR)</b>	1	1					100%							



S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year Category works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year Category works based on the stage of physical progress.						Remarks
				Less than 1 Yr.	>1 to <2 Yrs	>2 to <3 Yrs	>3 to <5 Yrs	>5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
11	Headlines Traffic & Services (DTP/HS)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. S. & Veterinary Department	NADP Bengali Vaccine	1000	1	-	-	-	-	-	100%	-	-	-	-	-	Completed
		NADP CM	4400	1	-	-	-	-	-	100%	-	-	-	-	-	Completed
12	Water Resources Department, Bagui B.R. Division, Patna	"Construction of Undertakes of four Paksewa River Durgas to Kerosolferia under GP Magaria" (2015-16)	1	Yes	-	-	-	-	-	-	81.02%	-	-	-	-	Work physically completed
		Fixed Protection of Paksewa River in Bagui District.	1	-	-	-	-	-	-	-	16.14%	-	-	-	-	Work in progress.
		Cleaning of Durgas in -upara alongwith Rejuvenation of Paksewa L.R. Embankment from Kachhara to Nivahala Puria including four T-roads and Bank Protection measures at different reaches	1	-	Yes	-	-	-	-	-	83%	-	-	-	-	Work in progress.
		Construction of Durgas at Mandhara along with completion of Paksewa R.R. reach from Kachhara to Nivahala Puria including A.T. and bank protection measures at different reaches.	1	-	Yes	-	-	-	-	-	99%	-	-	-	-	Work in progress.
		Rejuvenation of banked up embankment at A.S.2.1 km, 2.2 km, 2.3 km, 2.4 km and 0.55 km including improvement of B.W. embankment at Bagui near Durgas - Durgas (PMD) reach at Mandhara to Kachhara along with A.T. measures at different reaches under (NIPCCRD) for the year 2019-20.	1	-	-	Yes	-	-	-	-	81.40%	-	-	-	-	-
		Protection of Karah Middle area of Panchhatia from the erosion of river Karah by Bank Protection and Anti-erosion measures along with completion of the existing wing of bank for the year 2017-18	1	-	-	-	-	-	-	-	78%	-	-	-	-	Work in progress.
		Fixed Protection of Paksewa River in Bagui District. (P-8)	1	-	-	-	-	-	-	-	11.40%	-	-	-	-	Work in progress.









