

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of May'2025.
Date & Time	20-05-2025 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line	
1	Economic Development	P&RD	JJM	<ul style="list-style-type: none"> To take the necessary steps to resolve the Jal Mitra payment issue of Muguria PWSS scheme. 	BDOs, Bajali & E.E, PHED, Bajali	
				<ul style="list-style-type: none"> EE, PHED Bajali & AGM, APDCL to prepare a plan & estimate to repair the damaged transformer at Bhogpur-Bamakhata JJM scheme and BDO, Bajali to take necessary action to repair the same. 	E.E, PHED, Bajali, AGM, APDCL & BDO, Bajali Dev. Block.	
				<ul style="list-style-type: none"> To take the necessary steps to repair the Bhotanta Mohitara PWSS scheme. 	BDO, Bajali Dev. Block.	
				<ul style="list-style-type: none"> To expedite the construction of MAWCs and complete the same within Sept'2025. 	BDO, Bajali & Bhawanipur Dev. Block.	
			Handloom & Textiles		<ul style="list-style-type: none"> To take the necessary steps for disbursement of payment to the weavers within 1 week. To intensify the inspection drives against power-loom Gamosa in the District and submit a compliance report. 	Asstt. Director, Handloom & Textile, Barpeta
			Economics & Statistics		<ul style="list-style-type: none"> To conduct the 8th Economic & Statistics meeting within a week. To take necessary steps to conduct proper crop census and submit a report to the undersigned. 	Dy. Director Economics & Statistics, Barpeta.
			Fishery		<ul style="list-style-type: none"> To take necessary action against the feed meal beneficiary under RIDF scheme Shri Guru Talukdar of Hathanipur and to lodge FIR, if necessary. 	DFDO, Bajali & SDFDO, Bajali
			Agriculture	PMFBY	<ul style="list-style-type: none"> To take necessary steps to achieve the PMFBY target within the stipulated time. 	DAO, Barpeta, SDAO, Bajali.
		PM-KUSUM		<ul style="list-style-type: none"> To verify the eligible farmers and take necessary steps for distribution of machines/pumps accordingly. 	DAO, Barpeta, SDAO, Bajali & E.E, Tihu/ Bhawanipur Sorbhog Pakabetbari Division Irrigation.	

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To take necessary action against the sale of banned pesticides in stores/shops etc. and submit a compliance report to the undersigned. 	CO's Bajali & Sarupeta Rev. Circle, DAO, Barpeta, SDAO, Bajali
		Revenue and Disaster Management.	Mission Basundhara	<ul style="list-style-type: none"> To ensure submission of submission of the PAN card, UDISE etc. to the concerned Circle office for the schools whose who have applied in Mission Basundhara 3.0. 	CO's Bajali & Sarupeta Rev. Circle, IS/DEEO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> To collect data of all institutions situated on private patta land and submit a compliance report to the undersigned. 	All HoDs
				<ul style="list-style-type: none"> To conduct flood awareness campaigns at village level. 	ADC (DM), Bajali, CO's Bajali & Sarupeta Rev. Circle
		Soil conservation		<ul style="list-style-type: none"> To take necessary steps to start the river protection scheme at Nalipara-Bhethua village and complete the same at the earliest. 	Divisional Officer, Soil Conservation & BDO, Bajali Dev. Block.
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> To take necessary steps to notify Pashu Kalyan Samittee and submit a compliance report. 	DVO, Barpeta (i/c Bajali)
			<ul style="list-style-type: none"> To take necessary steps to ensure completion of the vaccination drive as per timeline. 		
		Sericulture		<ul style="list-style-type: none"> To take necessary steps for proper maintenance of planted SOM and Teak plants. 	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To take necessary steps for onboarding of pending GP's namely Barbhaluki-Balipara & Niz-Bhawanipur in PM-Biswakarma portal. 	BDOs, Bajali & Bhawanipur Dev. Block, GM, DICC, Barpeta & ADICC, Bajali
			<ul style="list-style-type: none"> To submit the list of farmers for food processor support under PMFME by 21st May 2025. 	DAO, Barpeta, SDAO, Bajali DVO, Barpeta (i/c Bajali)	
		Agriculture (Engineering)		<ul style="list-style-type: none"> To take necessary steps to distribute the items/machineries amongst eligible beneficiaries within the timeline and submit a compliance report. 	AEE, Agriculture (Engineering), Pathsala
		Co-Operation		<ul style="list-style-type: none"> Reviewed 	DRCS, Barpeta
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> To submit a report on the ongoing training for hearing impaired persons in the trade Food & Beverage Service Assistant under the scheme Deendayal Divyangjan Punorsansthan at Jalikhata. To take necessary steps for the creation of a training facility for toy making and tailoring at N.H. College and submit a detailed proposal. 	DPM, Assam Skill Dev. Mission, Barpeta (i/c Bajali)
		Dairy Development		<ul style="list-style-type: none"> To take necessary steps for the relocation of high-tension power line at the upcoming milk processing plant near the newly constructed Integrated DC office, Bajali and submit a report 	AGM, APDCL, Bajali & Dy. Director, Dairy Development, Nalbari

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
2	Social Sector	Women & Child Development.		<ul style="list-style-type: none"> To conduct an awareness programme in observance of the International Day against Drug Abuse and Illicit Trafficking. To conduct an awareness programme against Child Marriage. 	ADC(SW), Bajali Asst. Commissioner (SW), Bajali, BDO, Bajali Dev. Block & DSWO, Bajali.
		Health and Family Welfare	ABHA ID	<ul style="list-style-type: none"> To take necessary steps to create ABHA ID for all employees. 	All HoDs.
				<ul style="list-style-type: none"> To ensure the presence of Doctors and Staffs in the Hospital as per the schedule. To conduct drive and take necessary steps against irregularities in laboratories under Bajali District. To ensure regular update of immunization data in U-WIN portal. 	Joint Director of Health, Barpeta (i/c, Bajali), SDM & HO (HQ), Bajali.
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> To take necessary steps to achieve the Paddy Procurement target before stipulated time. 	ADC(i/c), FPD & CA
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To submit a report on the condition of wheelchairs available at the P.S within 15 days. 	IS/DEEO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> To take necessary steps to resolve the issue of overhanging trees in the school premises and submit a compliance report to the undersigned. 	
				<ul style="list-style-type: none"> To ensure that all schools take necessary steps for proper maintenance of laboratories. To take necessary steps for rationalisation of Teachers, Grade - III & Grade - IV staffs and submit a compliance report to the undersigned. To take necessary steps to resolve the issue related to the transfer of a teacher from Bargaon H.S. School to Bajali H.S. School and submit a compliance report. To take necessary steps for early completion of the Eklavya Model Residential School at Kharadhora. To ensure that all the schools should have PAN card. 	
		Sports and Youth Welfare		<ul style="list-style-type: none"> To expedite the work of the scheme "Infrastructure Development of Indoor Stadium (Badminton court) at North Kamrup College, Baghmara" and complete the same within the timeline. 	DSO, Barpeta (i/c Bajali)
Labour Welfare		<ul style="list-style-type: none"> To submit list of migrant labours under the District. 	District Labour Officer, Barpeta		
Cultural Affairs.		<ul style="list-style-type: none"> Reviewed 			

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
3	Infrastructure	Public Health Engineering	JIM	<ul style="list-style-type: none"> To re-verify the pipe damaged at Haripur PWSS and take necessary steps accordingly and submit a report to the undersigned. 	EE, PHED, Bajali & EE, PWD (R), Bajali
				<ul style="list-style-type: none"> EE, PHED Bajali & AGM, APDCL to prepare a plan & estimate to repair the damaged transformer at Bhogpur - Bamakhata JIM scheme and BDO, Bajali take necessary action to repair the same. 	E.E, PHED, Bajali, AGM, APDCL & BDO, Bajali Dev. Block.
				<ul style="list-style-type: none"> To take the necessary steps to resolve the Jal Mitra payment issue of Muguria PWSS scheme. 	BDOs, Bajali Dev. Block & E.E, PHED, Bajali
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> To take necessary steps to resolve the issues related to the culvert on the Shidhipur road. To take necessary steps to resolve the cross drainage issue at Asom Malla road. 	EE, PWD (R), Bajali
		ASRLM	PMAY(G)	<ul style="list-style-type: none"> To take immediate necessary steps to complete the survey of remaining two villages of newly targeted PMAY(G) houses by Sakhi workers and submit a compliance report. 	BDOs, Bajali Dev. Block & DPM (ASRLM), Bajali
		Transport		<ul style="list-style-type: none"> To take necessary steps to ensure proper functioning of signal lights, backlights and visibility of number plates on all vehicles. To submit a report on the minutes of the DRSC meeting held in April, 2025. To conduct regular drive against traffic rule violation, drunk driving, rash driving etc. 	DTO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> All HoDs to submit list of vehicles above 15 years of age available in their office premises to DTO, Barpeta (i/c Bajali) and DTO, Barpeta (i/c Bajali) to take necessary steps accordingly. 	All HoDs & DTO, Barpeta (i/c Bajali)
		Power (APDCL)		<ul style="list-style-type: none"> To take immediate necessary steps to pay all outstanding electricity bills. 	All Concerned HoDs.
				<ul style="list-style-type: none"> To take necessary steps for the relocation of high-tension power line at the upcoming milk processing plant near the newly constructed Integrated DC office, Bajali and submit a report. 	AGM, APDCL, Bajali & Dy. Director, Dairy Development, Nalbari.
		Housing and Urban Affairs	PMAY(U)	<ul style="list-style-type: none"> To take necessary steps to complete the construction of PMAY(U) houses as per timeline and submit a compliance report. To take strict action against the beneficiaries who have not completed their PMAY (U) houses as per timeline and submit a compliance report. 	E.Os, Pathsala & Patacharkuchi Municipal Board.

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To take all precautionary measures to prevent flash floods. 	
		Irrigation		<ul style="list-style-type: none"> To ensure regular cleaning and maintenance of irrigation canals. 	E.E, Tihu/ Bhawanipur Sorbhog Pakabetbari Division Irrigation.
		Public Works NH & Building.		<ul style="list-style-type: none"> To submit the floor wise plan along with the furniture requirements for the integrated DC Office, Bajali. 	EE, PWD(B), Bajali
		Tourism		<ul style="list-style-type: none"> To survey and submit list of potential places with tourist attractions and Home stay facilities etc. in Bajali District 	Tourism Information Officer, Barpeta
		Water Resource		<ul style="list-style-type: none"> To visit the embankment on the right bank of the Pahumara river and take all necessary precautionary measures. 	EE, Water Resource, Bajali & EE, PWD (R), Bajali
	<ul style="list-style-type: none"> To take immediate necessary steps to clear all blockades to flow rainwater along with all cleaning of canals. 		CO's Bajali & Sarupeta Rev. Circle EE, Water Resource, Bajali, E.E, Tihu/ Bhawanipur Sorbhog Pakabetbari Division Irrigation		
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> To increase the frequency of excise raids. 	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> Reviewed 	
		Environment and Forest.		<ul style="list-style-type: none"> To take necessary steps for plantation of trees in the newly constructed integrated DC, office campus. 	DFO(SF), Barpeta & Range Forest Officer, Barpeta Road Division
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for the release of funds and early completion of schemes. 	DDC, Bajali
			MPLAD Schemes	<ul style="list-style-type: none"> To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs. 	BDOs, Bajali & Bhawanipur Dev. Block, EO, Pathsala MB.
		Finance	APY, PMSBY, PMJBY, NEDP	<ul style="list-style-type: none"> To submit a report on the target vs achievement of APY and PMSBY. To conduct Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJBY, NEDP. 	LDM, Barpeta
			Orunodoi	<ul style="list-style-type: none"> To ensure submission of form from all eligible Orunodoi beneficiaries and also submit the list of ineligible beneficiaries with remarks. 	BDOs, Bajali & Bhawanipur Dev. Block E.Os, Pathsala & Patacharkuchi Municipal Board


Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To highlight the Inter-Departmental issues at the DDC meeting.
- All HoDs to share photos, videos, write ups etc. regarding success stories.
- Concerned Member Secretary of different committees to conduct meetings as per Govt. norms where DC is the Chairman.
- Concerned HoDs to utilize the funds before upcoming Assembly Election, 2026. (Preferably by Oct'25)
- Concerned HoDs to submit a list of rented office buildings along with rent, electricity charges etc.
- All Officers/ Staffs should maintain respectful & courteous behaviour while dealing with public and discharge their duties promptly without undue delay. The HoDs are directed to instruct their subordinate staffs accordingly.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 4 times in a month and submit report with photographs before next DDC meeting.
- All Head of Departments to submit the soft copies of Annexures- A, B, C & D for the DDC meeting every month as per proper format.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.



District Commissioner,
Bajali

Dated- 03/06/2025

Memo No. BJDV-7/2021/Pt-II/84-A/2094-A

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
7. All Members present in the DDC meeting.


District Commissioner,
Bajali

S. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SIC Code	Category (CUC/VS and/EF etc.)	Opening Balance with C/NAN/Other as applicable.		Opening Balance with the Director/Commissioner etc. as applicable.		Current Year Allocation to Districts *		Fund Transfer till the current Year		Total Funds available for Scheme	Funds Utilized till date Amount & (%) (for benefits)		Amount for which C/C's are pending till end of specimen year	Utilization percentage against total available funds for the current year	Amount for which T-0 are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Q4 Previous Year	Q4 Current Year		
2	A. R. & Veterinary Department, Bareilly (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Balance of fund is maintained with STMA.	
4	FFDA UN Bapat	Agar Commission	FFDA CODE- 0003	C- ST-171	-	-	-	-	117950.00	100000.00	117950.00	100000.00	217950.00	0	0	NA	NA	0	0	1. Agar Commission of 0-00 for the month of April 2022 is under process.	
		Transportation Cost	FFDA CODE- 0004	C- ST-171	-	-	-	-	624350.00	745000.00	624350.00	530000.00	1543350.00	624350.00	530000.00	NA	NA	0	0	1. Transportation Cost of 0-00 for the month of April 2022 is already released.	
		Consumer Welfare Fund (Construction of Kitchens in Consumer Coops under Doodh Mission Action Plan)	-	C-30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Food Public Distribution	-	C-30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Van Price Reg. Subsidies under 2020	-	C-30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Consumer Awareness Activities	-	C-30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		KAMAR DUKAN	-	ST-171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
		Sanitary Subsidies	-	ST-171	0	0	0	0	NA	102000.00	NA	102000.00	0	0	102000.00	-	-	-	-	102000.00	1. Sanitary Subsidies for the month of April 2022 is under process.
		Construction of Kitchens	-	C-30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Food to Food Conversion	-	C-30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Food to Food Conversion and Consumer Education	-	C-30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Strengthening of Consumer Committee	-	C-30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Consumer Education	-	ST-171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Public Participation	-	ST-171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
San. Subsidies	-	C-30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
3	Police Department	PMPT (MART)	PMPT/0001/0001	C-30	1175000	100000	0	0	0	1175000	100000	1275000	450000	100000	NA	NA	NA	NA	-	-	
4	Environment and Forest Department	CCMP	-	C-30 CCMP/0	NA	NA	NA	NA	10000	-	10000	-	40000	117000	117000	NA	NA	NA	40000	-	
		CAMP	-	C-30 CAMP/0	NA	NA	NA	NA	100000	-	100000	-	0	100000	100000	NA	NA	NA	0	Total funds available for Scheme	
		BLVT	-	C-30 BLVT/0	NA	NA	NA	NA	1000000	-	1000000	-	0	1000000	1000000	NA	NA	NA	0	-	

S. No.	Activity Page	Name of Scheme (Implementation Agency)	PFMS Code & M.C. Code	Category (MUVS and/EP etc.)	Opening Balance with C/NANAM/Other as applicable.		Opening Balance with the Director/Commissioner etc. as applicable.		Current Year Allocation to Districts *		Fund Transfer till the current Year		Total Funds available for Scheme	Funds Utilised till date Amount & (%) (See bracket)		Amount for which C/N are pending till end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which C/N are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		OK Previous Year	OK Current Year							
1	Midwestern Districts/Orissa Districts Orissa	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	
2	Midwestern Districts/Orissa Districts Orissa	Construction of Teacherhubs 3.8877 project under SAE (PARTY 40007) for the year 2022-23	000000017 4 & 53.49	C.L. 494 50-10%	-	-	-	-	-	-	1442041	1442041	-	1442041	1442041	-	-	-	-	-	-	-
3	00031	Piped Water Supply Scheme	-	C & S	100000	100000	Nil	Nil	20000000	20000000	14100000	1700000	2700000	227000	24700	0	Yes	No any allocation is pending for utilisation against the scheme as on date	No any allocation is pending for utilisation against the scheme as on date	-		
		0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Drinking Water Mission - Gramin, Assam	0000 code 0011 003 C 000 0000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	00031 Rural District Rural District Orissa/Paradeep	Construction of Integrated Office of the Deputy Commissioner, Raipur	-	State	-	-	-	-	Nil	204.44	Nil	204.21	204.21	Nil	153.23 (75%)	Yes	Yes	Yes	Yes	-		
		Construction of Integrated District Sports Stadium Complex at Tilagarua Sports play ground, Raipur	-	State	-	-	-	-	Nil	3000.00	Nil	Nil	3000.00	Nil	451.89 (15.06%)	Yes	Yes	Yes	Yes	-		
		Upgradation of Dist. Poly. and PTI in Assam at Centre of Excellence of construction of Workshop and Tools Lab at Paradeep ST, Bargarua ST & Bargarua Poly (Part-4) (S) 00031	-	State	-	-	-	-	Nil	40.44	Nil	Nil	40.44	Nil	400.00 (99%)	Yes	Yes	Yes	Yes	-		
		Upgradation of Dist. Poly. and PTI in Assam at Centre of Excellence of construction of Workshop and Tools Lab at Paradeep ST, Bargarua ST & Bargarua Poly (Part-4) (S) 00031	-	State	-	-	-	-	Nil	4.07	Nil	Nil	4.07	Nil	100.00 (100%)	Yes	Yes	Yes	Yes	-		

S. No.	Activity Name	Name of Scheme (Implementation Agency)	PFMS Code & MLC Code	Category (MUVs and/CF etc.)	Opening Balance with CNA/NA/Other as applicable.		Opening Balance with the Director/Commissioner etc. as applicable.		Current Year Allocation to Districts *		Fund Transfer till the current Year		Total Funds available for Scheme	Funds Utilised till date Amount & (%) (Not bracketed)		Amount for which CF's are pending the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which CF's are Pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		CF Previous Year	CF Current Year					
		Repair extension of the wall of the residential quarter of the Chief Judicial Magistrate, Rajahmundry and repair works on the sewer-cumling and works of water supply of the residential quarter of District & session Judge, Rajahmundry.		None	-	-	-	-	Nil	16.82	Nil	Nil	4962107	Nil	100.00 (0%)	Nil	Yes	Nil	Nil	-
		Planning and necessary repairs of the District Court Building, Rajahmundry District.		None	-	-	-	-	Nil	17.82	Nil	Nil	4962107	Nil	100.00 (0%)	Nil	Yes	Nil	Nil	-
		Water supply of the residential quarter of the C.M. SIVU and Muralidhar BABU, Rajahmundry District & Session Judge, Rajahmundry.		None	-	-	-	-	Nil	16.82	Nil	Nil	4962107	Nil	100.00 (0%)	Nil	Yes	Nil	Nil	-
		Construction of concrete boundary, Pucca roads, drain works, Archway at drinking hall along with water supply and water pump at residential complex of District & Session Judge, Rajahmundry District.		None	-	-	-	-	Nil	17.82	Nil	Nil	4962107	Nil	100.00 (0%)	Nil	Yes	Nil	Nil	-
		Construction of Archway at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Rajahmundry District.		None	-	-	-	-	Nil	16.82	Nil	Nil	4962107	Nil	100.00 (0%)	Nil	Yes	Nil	Nil	-
		Renovate extension of existing boundary wall of District & Session Judge Court Complex, Rajahmundry District.		None	-	-	-	-	Nil	16.82	Nil	Nil	4962107	Nil	100.00 (0%)	Nil	Yes	Nil	Nil	-
		Construction of Pucca roads, Pucca roads, Archway at drinking and water tank at Chief Judicial Magistrate quarter complex at Rajahmundry District.		None	-	-	-	-	Nil	16.82	Nil	Nil	4962107	Nil	100.00 (0%)	Nil	Yes	Nil	Nil	-
		Water supply and fitting of pucca tank at the residential of District & Session Judge Complex, Rajahmundry District.		None	-	-	-	-	Nil	16.82	Nil	Nil	4962107	Nil	100.00 (0%)	Nil	Yes	Nil	Nil	-
		Painting of wall of the residential quarter of District & Session Judge, C.M. SIVU, Muralidhar BABU etc. of District & Session Judge, Rajahmundry District.		None	-	-	-	-	Nil	16.24	Nil	Nil	16.24	Nil	100.00 (0%)	Nil	Yes	Nil	Nil	-

S. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & M.C. Code	Category (MUVS and/EP etc.)	Spending Balance with CNA/NA/Other as applicable.		Spending Balance with the Director/Commissioner etc. as applicable.		Current Year Allocation to Districts *		Fund Transfer till the current Year		Total Funds available for Scheme	Funds Utilised till date Amount & (%) thereof		Amount for which CEs are pending the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which CEs are Pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			OK Previous Year	OK Current Year		
					₹	₹	₹	₹	₹	₹	₹	₹		₹	₹			₹	₹		
		Construction of 10-11 Vulnerable Women Dependent Centres in Rural District & Revenue Judge Court Complex in Rural Districts, Assam	-	None	-	-	-	-	₹0	46.25	₹0	₹0	46.25	₹0	0.00 (0%)	₹0	₹0	₹0	₹0	-	
		Construction of School (6 nos) of the State in centres of Disability in Assam under MISDA-CED for (2) Rural (4) located in Rural Districts, and 7 other schools in Engineering, Pharmaceutical and Construction (EP) Mode III Block Group (B)	-	None	-	-	-	-	₹0	423.00	₹0	₹0	423.00	₹0	279.66 (66%)	₹0	₹0	₹0	₹0	-	
		Construction of 20 Health Aged Hospital in Rural	-	None	-	-	-	-	₹0	447.99	₹0	₹0	447.99	₹0	36.42 (8%)	₹0	₹0	₹0	₹0	-	
11	PKD (20/2020)	Central Road and Infrastructure Fund (CRIF)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Prokhasi Water Supply Saha Trust (PMJAY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Road Infrastructure Development Fund (RIDF)	-	CRIF	-	-	-	-	-	-	140000000	-	0.00	140000000	-	-	-	AR	-	-	-
		Mukha Mantri Grams Pali Pali-Nirman Akshay	-	CRIF	-	-	-	-	-	-	100000000	-	0.00	100000000	-	-	-	AR	-	-	-
		Mukha Mantri Grams Pali Nirman Akshay	-	None	-	-	-	-	-	-	100000000	100000000	0.00	100000000	100000000	-	-	AR	-	-	-
		Construction of Business centres/ridge under 10000 and Shilpa KSE-100000 from Mukha (KSPCL)	-	CRIF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		State Priority Scheme under NPS-2	-	None	-	-	-	-	-	-	100000000	100000000	0.00	100000000	100000000	-	-	AR	-	-	-

S. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & M.C. Code	Category (MUVS and/IF etc.)	Opening Balance with CNA/NA/Other as applicable.		Opening Balance with the Director/Commissioner etc. as applicable.		Current Year Allocation to Districts *		Fund transfer till the current Year		Total Funds available for scheme	Funds Utilized till date Amount & (%) (Not bracket)		Amount for which CEs are pending the end of operation year	Utilization certificate submitted against total available funds for the current year	Amount for which TEs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			OF Previous Year	OF Current Year			
02	Hardware Tools & Services (Hardware & Tools)	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
03	Hardware Tools & Services (Hardware)	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
04	A. E. & Veterinary Department	1st Livestock Census		050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Integrated Health Service		050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ICAR NADP		050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		IPV/MSAF/ under GSDP		050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		IPV/MSAF/ under GSDP		050	-	-	-	-	100000	-	-	-	100000	100% (100%)	-	-	-	-	-	-	-	Account for fund
		TRCP	000/04/001	050	-	-	-	-	200000	-	-	-	200000	100% (100%)	-	-	-	-	-	-	-	in PC/other module
		IPV/AF/MSAF	000/04/001	050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		IPV/AF/MSAF	000/04/001	050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		ICAR		050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		IPV under NADP		050	-	-	-	-	24074	-	-	-	24074	100% (100%)	-	-	-	-	-	-	-	in 2014-15 TE Transferred to other scheme
	Special vaccination under NADP		050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
05	Food Resources Department, Dept W. & District, Patna	Construction of Embankment of river Patnabati from Indragiri to Kumbhariya under IP Magical (SPPDA)	PL/FC/001	0095A	NA	NA	NA	NA	NA	NA	NA	001170000	0010000	NA	001170000/0010000	NA	Yes	NA	NA	NA	Demanded for balance fund is submitted.	
		Third generation of Patnabati River in Bagh Darwa' B&P DOE	PL/FC/001	0095/XXXX	NA	NA	NA	NA	NA	NA	NA	001100000	001000000	001100000/001000000	NA	NA	Yes	NA	NA	NA	Work in progress	
		Flaring of Sludge in Nonghai Wastewater Treatment of Patnabati L&B Embankment/other sub-project to Nonghai Patna including test houses and Sludge Protection measures at different reaches	PL/FC/001	0095A	NA	NA	NA	NA	NA	NA	NA	001100000	001000000	001100000/001000000	NA	Yes	NA	NA	NA	NA	Work in progress	

S. No.	Activity Page	Name of Scheme (Implementation Agency)	PFMS Code & MLC Code	Category (MUVS and/EP etc.)	Opening Balance with CNA/NA/Other as applicable.		Opening Balance with the Director/Commissioner etc. as applicable.		Current Year Allocation to Districts *		Fund Transfer till the current Year		Total Funds available for scheme	Funds Utilised till date Amount & (%) (Not bracketed)		Amount for which CEs are pending the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Fcs are Pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			OF Previous Year	OF Current Year		
		Opening of Branch at Madhukhola along with recruitment of Patwaris Rs 2000. From Kathunagar to old PWD Road including A/R and bank protective measures at different reaches.	PL (P)-001	MPS-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	487,500/-	487,500/-	Nil	100%	Nil	Nil	Nil	Nil	Work in progress.	
		Reconstruction of breached embankment at Ch. 2.31 km, 2.37 km, 2.40 km, 4.20 km and 4.37 km including improvement of R/R embankment of Ropar area Ropar (Bhagpur) PWD road at Madhupur in Kathunagar along with A/R measures at different reaches, under MPO (P) for the year 2019-20	PL (P)-001	MPS- FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	141,200/-	141,200/-	Nil	100%	Nil	Nil	Nil	Nil	The Scheme had transferred from Budget W.B. Division to Right W.B. Division vide approval No. NAFI, 2024, Dated 20/07/24, UO-13, 2023 and the same had handed over to Right W.B. Division on 18.01.2024
		Protection of Kankh Mulla area of Patankhola from the invasion of river Rabi by Bank Protection and Anti-corrosion measures along with recruitment of the existing engaged funds for the year 2023-24	PL (P)-001	MPS-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
		Bank Protection of Patankhola River in Right (District) (P)- 43	PL (P)-001	NDA	Nil	Nil	Nil	Nil	Nil	Nil	421,000/-	Nil	421,000/-	421,000/-	100%	Nil	Nil	Nil	Nil	Nil	Work in progress.
		Protection of Kankh area on the Right Bank Sub-station of River Substation	PL (P)-001	MPS-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
16	AFW-3, Patankhola	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	Anti-Corruption	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		NA (State Level) (State Agency) (2023)	-	Control & State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MPS-G	-	State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	Cooperation Department	Initiation to Entry Cooperative for construction opening of MIB Puran (Date: Madhya Pradesh 05/01/24)	-	-	-	-	-	-	-	-	-	-	4,10,000/-	-	0%	Nil	0.00	-	4,10,000.00	-	Financial Assistance to Entry Cooperative for construction opening of MIB Puran

S. No	Activity Page	Name of Scheme (Implementation Agency)	PFMS Code & MLC Code	Category (MGNREGS and/ or etc)	Spending Balance with C/NAN/Others as applicable.		Spending Balance with the District/Concessional etc - as applicable.		Current Year Allocation to Districts *		Fund Transfer till the current Year		Total Funds available for Scheme	Funds Utilised till date Amount & (%) (Not bracket)		Amount for which CEs are pending the end of quarter 2019	Utilisation certificate submitted against total available funds for the current year	Amount for which CEs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Subsidy to Women Cooperatives on working fund (Maharashtra Mahila UPPMS) etc											10,000.00		0%	0.00	0.00		10,000.00	Funds of Assistance to Women Cooperatives for MGNREGS on working fund from Govt of Assam
19	Finance and Bank/Development Department (Zilla Parishad Board)	MGNREGS (B) - Pradhan Jeev Jeev (Pradhan) (100.00%) (Zilla Parishad)	02196 AD 00	CRS	-	-	-	-	-	-	-	-	-	41.00	-	-	-	-	-	-
		Subsidy under National Old Age Pension Scheme	02196 AD 00	CRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Subsidy under National Water Conservation Scheme	02196 AD 00	CRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Subsidy under National Drinking Water Scheme	02196 AD 00	CRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	02196 AD 00	CRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age pension from State Contributions	02196 AD 00	CRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Subsidy under National Water Conservation Scheme	02196 AD 00	CRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAS - A	02196 AD 00	CRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age Pension from Contributions	02196 AD 00	CRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Subsidy under National Water Conservation Scheme	02196 AD 00	CRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Education	NA	02196 AD 00	CRS	-	-	-	-	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	NA	NA	NA	NA	-
21	Education	NA	02196 AD 00	CRS	-	-	-	-	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	NA	NA	NA	NA	-
	Commerce & Public Enterprise Department	Public	02196 AD 00	CRS	-	-	-	-	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	NA	NA	NA	NA	Currently released, The Head of District
		Public	02196 AD 00	CRS	-	-	-	-	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	(11,000)	NA	NA	NA	NA	Currently released, The Head of District

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & MLC Code	Category (MGNREGS and/IF etc.)	Opening Balance with C/NAN/Ministry as applicable.		Opening Balance with the Director/Commissioner etc. as applicable.		Current Year Allocation to Districts *		Fund transfer till the current Year		Total Funds available for Scheme	Funds Utilised till date Amount & (%) Details		Amount for which CEs are pending till the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which CEs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
		IPA 2017	--	State	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	The fund is District level		
		Surge	--	CS	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	Nil	
		MGN 2017	--	CS	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	Nil	
		MGNRA	--	CS	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	Nil	
		PM Vaidikshya	--	CS	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	The fund is District level	
		Swachh Grameen and Swachh Panchayat	--	State	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	The fund is released at District level. The fund is released at District level	
		Swachh Andolan and Swachh Mission 2022	--	State	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	The fund is released at District level	
21	Health & Family Welfare	NHM	10-01	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management is yet to be completed from District level	
22	Cultural Affairs																					
23	Labour Welfare	PMKVSS																				
23	Sports and Youth Welfare	SKS COMPLETIV	--	State	--	--	--	--	--	--	--	1,40,00,000	--	1,20,00,000 (87%)	--	1,20,00,000	--	--	--	--	27% of the amount is yet to be released from District level	
26		Anganwadi Services (Central)	AG2	CS	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	50	
		Schemes for Adolescent Girls (SAG)	AG11	CS	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
		Entrepreneurship Education of Adolescent Girls (EEAG)	AG12	CS	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
		Special Nutrition Programme (SNP)	AG13	CS	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
		Implementation of National Nutrition Mission (NNM) (MGNREGS)	AG14	CS	--	--	--	--	22750	--	22750	--	22750	--	--	--	--	--	--	--	--	Process is going on
		Swachh Grameen Mission	AG15	CS	--	--	--	--	5000	--	5000	--	5000	--	--	--	--	--	--	--	--	Process is going on

S. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SIC Code	Category (MGNREGS and/IF etc.)	Opening Balance with C/NAN/Other as applicable.		Opening Balance with the Director/Commissioner etc. as applicable.		Current Year Allocation to Districts *		Fund Transfer till the current Year		Total Funds available for Scheme	Funds Utilised till date Amount & (%) by district)		Amount for which EC's are pending the end of operation year	Utilization certificate submitted against total available funds for the current year	Amount for which EC's are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			08 Previous Year	09 Current Year	
11	Housing and Urban Affairs (Panchayats/ Municipal Boards)	01_000001 PMUY ANDB PMAYG PMAYG	-	-	-	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
11	Housing and Urban Affairs (Panchayats/ Municipal Boards)	01_000001 PMUY ANDB PMAYG	-	-	-	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
11	Transport	01_000001 PMAYG	-	-	-	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
11	Health, Employment and Dangereous Waste Management	01_000001 PMAYG	-	-	-	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
11	AMLM	01_000001 PMAYG	AD06	ED0	-	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
11	Economics & Statistics	01_000001 PMAYG	-	-	-	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
11	Training	01_000001 PMAYG	Not Available	None	50	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
		01_000001 PMAYG	Not Available	Other	50	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
		01_000001 PMAYG	Not Available	ED	50	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
		01_000001 PMAYG	Not Available	None	50	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
		01_000001 PMAYG	Not Available	None	50	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
		01_000001 PMAYG	Not Available	None	50	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-
		01_000001 PMAYG	Not Available	None	50	-	-	-	-	-	10000	10000	10000	10000	10000	-	-	-	-	-

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Bapeta	-	-	-
2	Agri. Engineering	EIDF	-	-
		SMAM	-	-
3	A. B. & Veterinary Department, Bapeta (Dairy Development)	-	-	No specific scheme
4	FPDMCA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Consumer Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
		Samahai Sabalakaran Yojana	Samahai Sabalakaran Yojana against March 2023 is yet to be released from the Commissioner, FPDMCA, Assam	-
5	Fishery Department	Nil	Nil	Nil
6	Environment & Forest Department	SOPD-SFG	-	-
		3 Ha. Block Plantation at Gopapur	After adv. works done in the 2019-20 but no creation have been carried out till date due to fund.	-
		Creation of 3 nos. of People Nursery	After adv. works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	-
7	Bhubaneswar Division, Irrigation, Saraspeta	STW irrigation scheme (solar powered) in Kalbari & Hatnapur area in Bapeta District under SOPD-G for the year 2024-25.	NA	Work in progress
8	Edu Division Irrigation	-	-	-
9	PHED	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	PWD Bajali District Territorial Building Division	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Time Extension applied which is forwarded to CE.
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hoisting at District & Session Judge Court Complex, Bajali in Bajali District	1st running bill submitted, but payment not made	Work completed
		Raising of wall of the residential quarter of District & Session Judge, C/M qtr, Mansiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Mansiff quarter of Bajali Court in Bajali District	Running bill submitted, but payment not made	Work is in progress
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	1. Total 100 Non Seru plants have already been planted and maintained by Grade IV MR and regularly watering and	-
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathala	"Construction of Embankment of river Palamara from Delegation to Kottakherwa under GP Mugera" SOPD-G	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-05-103-2855-506-13-99- SOPD-G-V-GIA (SOPD-G)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		"Flood prevention of Pahmana River in Bagdi District" REE-XXXIX	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDE, LS&SS	-
		Closing of Branch at Nayapara alongwith Encasement of Pahmana L.H Embankment from Kathalmarighat to Newkuchi Pahar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2835-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Branch at Medhikuchi along with encasement of Pahmana R.D creek. From Kathalmarighat to BB PWD Road including A/E and bank protection measures at different reaches.	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2835-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R.B embankment of Rapahi river Rapahi-Bhuyapara PWD road at Madhupur to Kathalmarighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2835-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xarab Shukla area of Patanchakuchi from the erosion of river Kadda by Bank Protection and Anti-erosion measures along with recasement of the existing marginal bunds for the year 2023-24.	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2835-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahmana River in Bagdi District. (Ph - II)	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-1563-000-13-01-MDA-S-V-GA (LS & SS)	-
		Protection of Katabhari area on the Right Bank Embankment of River Pahmana	The Scheme is not funded by the District Council. The head of Accounts of the scheme is 4711-01-103-2835-506-13-99-SOPD-G-V-GA (SOPD-G)	-
16	APDCS, Pabna	-	-	-
17	Soil Conservation Department	Erosion measure for bank protection of Rapahi River from Lamba Basumatary's land to Robi Gayari's Land at Kathalmarighat	Works in progress	-
		River Training Project with Boulder retaining wall (Stone Masonry) on the bank of Turkanjan in village Nalpara Pt-1	Tender process is going on.	-
		RCC Check dam at Madhupur in village Habingpur	Tender process is going on.	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop. Society	Nil	-
		Assistance to GPS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under REEF	Nil	-
		Grants-in-Aid under WIP	Nil	-
		Purchase of Furniture (Regional Organizations)	Nil	-
		Purchase of Hardware (Regional Organizations)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Diploma course in cooperative accounts and audit (15 May 2024 to 28 June 2024)	-
			1st Higher Diploma in Coop. Management (16 Sep 2024 to 19th May 2025)	-
			Physical Office Training for Officers and Office Staff of Cooperation Department, Barpeta	-
		Organizing Events & Functions	Workshop on PMFSM on 12-07-2024 at the O/o the DDCS, Barpeta	-
		CSC for College Coop. Societies	N/A	-
		CSC for PACS	N/A	-
		Computerisation of PACS	NABARD is the implementing agency	-
		World largest grain storage plan in Coop. Societies	N/A	-
Formation & Promotion of FPOs in Coop. Sector	N/A	-		
Pradhan Mantri Bhartiya Jan Aashadi Kendra (PMBJK)	N/A	-		
19	Panchayat and Rural Development Department ((Zilla Parishad Bajari)	MGNREGS/ Block Panchayat and Gram Panchayat)	All Schematic Expenditure (Wage and Material) are made from State Account including Amrit Sarovar MGNREGS part	-
		Amrit Sarovar	Expenditure for Escavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
		Indira Man Universal Widow Pension Scheme		-
		PMAY-G		-
		One time financial Assistant under DMU/WPS		-
		Aadhi Handicap Mahila Saman Achari		-
		15th Finance (JP Level)		-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMFGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoEF and State of Assam
		CMAAA	-	Finance Dept., Govt. of Assam
		NEEDS 2017	-	Margin Money is released by DFHE directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs	-	-	-
24	Labour Welfare	-	-	-
25	Sports and Youth Welfare	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development	Anganwadi Services (General)	Not Sanctioned	-
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	-
		Construction/Upgradation of Anganwadi Center	Not Sanctioned	-
		Special Nutrition Programme (SNP)	Not Sanctioned	-
		Women Help Line	Not Sanctioned	-
		Nari Adalat	Not Sanctioned	-
		Palna	Not Sanctioned	-
		National Mission for Empowerment of Women KMSV (PMMVY)	Not Sanctioned	-
		Shakti Sadak Scheme	Not Sanctioned	-
		Sakhi Niwas	Not Sanctioned	-
Insurance Coverage	Not Sanctioned	-		
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	-
		Deen Dayal Divergiant Panchasrothapan Scheme	Not Sanctioned	-
		State Scholarships to Differently Abled Student	Not Sanctioned	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Differently Abled Students	Not Sanctioned	-
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	-
		Welfare Schemes for Elderly	Not Sanctioned	-
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	-
		Welfare of Transgender Community	Not Sanctioned	-
		Crises-in-Aid Schemes	Not Sanctioned	-
		Scheme for implementation of Persons with Disabilities Act (SPDA)	Not Sanctioned	-
		National Action Plan for Senior Citizens	Not Sanctioned	-
28	Revenue and Disaster Management	-	-	-
29	Transformation and Development	-	-	-
30	Finance	-	-	-
31	Excise	-	-	-
32	General Administration	-	-	-
33	Housing and Urban Affairs (Panchakathi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs (Palhoala Municipal Board)	Not Applicable	-	-
35	Transport	-	-	-
36	Skill, Employment and Entrepreneurship	PLSDIP	-	-
		Deen Dayal Divyangjan Pansarashilpan	-	-
37	ASRLM	Deendajal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD	-	-
		Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTARON scheme	-	-
		Aamir Akhri Homestay Scheme	-	-
	Travelling Cost of 50000 Pilgrims to Puri, Bhubaneswar, Ajmer Sharif under Paryadban	-	-	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-	
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	
14	A. H. & Veterinary Department	The LIVESTOCK CENSUS	-	-	-	-	-	-	-	Completed	
		Integrated Sample Survey	5 villages under Bajaj District out of 35 nos. of villages for winter season	-	-	-	-	-	-	-	Completed
		BGDM NADP	Bajaj-Target for A.I. 19849	-	-	-	-	7.39%	-	-	-
		ESVHDs MVU under LHDCP	3 nos. of MVU is providing the door step service	-	-	-	-	-	-	-	Average 3 nos. of animals are treated daily per MVU
		FMD (R2) under LHDCP	49500 doses	-	-	-	-	8.86%	-	-	-
		NLM	Nil	-	-	-	-	-	-	-	-
15	Water Resources Department, Bajaj W.R. Division, Patbada	Closing of Breach at Medhikachi along with reclamation of Pabonasa R/D suds. From Kathamarihat to BH PWD Road including A/E and bank protection measures at different reaches.	-	-	(99%)	-	-	-	-	Work In Progress.	
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.40 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rapahi river Rapahi-Bhuyapara PWD road at Madhapa to Kathamarihat alongwith A/E measures at different reaches under SOPD (TDR) for the year 2019-20	-	-	(81.49%)	-	-	-	-	-	
		Protection of Xarish Shikla area of Paticharkachi from the erosion of river Kakhin by Bank Protection and Anti-erosion measures along with reclamation of the existing marginal bundh for the year 2023-24.	-	-	75%	-	-	-	-	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		One time financial Assistants under DMU/WPS	-	-	-	-	-	-	-	-
		Aardra Handique Mahila Samman Aaham	-	-	-	-	-	-	-	-
		15TH Finance ZP Level)	-	-	-	-	-	-	-	-
20	Education	SCIENCE LABORATORY	5	0	5	0	0	0	0	-
		BOYS TOILET	9	0	9	0	0	0	0	-
		GIRLS TOILET	9	0	9	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	The portal is in construction. The portal is down since 28.05.2025.
		PMFME	-	-	-	-	-	-	-	Target: 52 nos. Applications Sanction: Nil
		CMAAA	-	-	-	-	-	-	-	Total application registered for CMAAA 2.0-2819 nos. In CMAAA 1.0, 392 nos. of beneficiaries have been selected for incentives. 2 Nos. of CM-Fellows have been appointed under Bajali District.
		Udyam Registration (MSME)	-	-	-	-	-	-	-	3432 nos. of registration of MSMEs have been done through UDYAM Portal as on 16.05.2025 in Bajali District.
		NEEDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEEDS 2017, registered under DCC Bapeta 06 beneficiaries are from Bajali District
		HP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DCC Bapeta 04 applicants are from Bajali District & request for separate DLC is made.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
		Assam Care and Bamboo Policy, 2019	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vidyalakshmi	-	-	-	-	-	-	Total number of applications received (restricted to 3 Trades): 64 Nos. Nos. of Applications processed in Level-1: 50 Nos. Nos. of Applications processed in Level-2: 48 Nos. Nos. of applications pending in Level-2: Nil Nos. of applications processed in Level-3: 40 Nos.
		Livelihood Generation of returned Migrant Workers due to Covid-19	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NIM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) (i) Chaki MPHC - 98% (ii) Sarapeta MPHC - 100 % (iii) Patacharkuchi MPHC - 63% (iv) Pathimeri MPHC - 0% (v) Kharsabara SC -65%	5	-	-	50-74%	-	-	Over all Progress- 66% Land not available at Hathinagar SC as Alternate site approved Hathinagar SC to Pathimeri MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NIM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) (i) Akaya MPHC -55 % (ii) Bhatbhatbari MPHC - 55% (iii) Helona MPHC - 65% (iv) Nityamanda HPHC - 50% (v) Barhang MPHC - 55%	5	-	-	50-74%	-	-	Over all Progress- 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NIM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) (i) Dalmea Volla SC - 100% (ii) Ratapur SC -98% (iii) Bhogpur SC -60% (iv) Gomersa MPHC -30% (v) Dhemsa MPHC -0%	5	-	-	50-74%	-	-	Over all Progress-58% Alternate site approved Barang SC to Bhogpur SC, Bhogpur SC to Gomersa MPHC, Bhogpur SC to Dhemsa MPHC.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
		Construction of Ayush Dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam	0	-	-	50-74%	-	-	-	Work in progress Over all Progress-60%
		Purbaniar MPH -60% ii) Sadri - 60%								
		Construction of Buildingless Sub Health Centre in Champalmar SC in Bajali under PM-ABHM for FY 2022-23 under NHM, Assam on Turkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress- 90%
		Construction of Buildingless Sub Health Centre in Chandabari SC in Bajali under PM-ABHM for FY 2022-23 under NHM, Assam on Turkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress-60%
		Construction of Buildingless Sub Health Centre in Debes SC in Bajali under PM-ABHM for FY 2022-23 under NHM, Assam on Turkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress-75%
		Construction of Buildingless Sub Health Centre in Karigari SC in Bajali under PM-ABHM for FY 2021-22 under NHM, Assam on Turkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress-87%
		Construction of Building less Sub Health Centre in Garman SC in Bajali under PM-ABHM for FY 2022-23 under NHM, Assam on Turkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress-70%
		Construction of Buildingless Sub Health Centre in Dalmer Bhotha SC in Bajali under PM-ABHM for FY 2021-22 under NHM, Assam on Turkey Basis.	1	-	-	-	-	1-24%	-	Work in progress Over all Progress-22%
		Construction of Buildingless Sub Health Centre in Silapuri SC in Bajali under PM-ABHM for FY 2022-23 under NHM, Assam on Turkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress-57%
		Construction of Buildingless Sub Health Centre in Hathinagar SC in Bajali under PM-ABHM for FY 2022-23 under NHM, Assam on Turkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress-27%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/ Services- Categorise number of works based on the stage of physical progress						Remarks		
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
		Construction of Buildingless Sub Health Centre in Dhapdapa SC in Bajali under PM-ABDM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Overall Progress-20%		
		Construction of Buildingless Sub Health Centre in Patachakuchi SC in Bajali under PM-ABDM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, no letter regarding cancellation of the work from the contractor had been issued to MDS, NDM.		
		Construction of Buildingless Sub Health Centre in Sitalpara SC in Bajali under PM-ABDM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Land yet to be Handled over from Sarapeta Circle office.		
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-		
24	Labour Welfare.	-	-	-	-	-	-	-	-	-		
25	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	Scheme not sanctioned in the current year.		
26	Women & Child Development	Anganwadi Services (General)	Nil	-	-	-	-	-	-	-	-	
		Scheme for Adolescent Girls (SAG)	Nil	-	-	-	-	-	-	-	-	
		Construction/Upgradation of Anganwadi Centre	Nil	-	-	-	-	-	-	-	-	
		Special Nutrition Programme (SNP)	Nil	-	-	-	-	-	-	-	-	
		Implementation of National Nutrition Mission (POSHAN Abhiyan)	CBE Fund for AWCs (1 CBE) for the month of April, 2025	-	-	-	-	-	-	-	Not Started	Process is going on
			Poshan Pakhwada Inauguration 2025	-	-	-	-	-	-	-	Not Started	Process is going on
		Beti Bachao Beti Padhao	Nil	-	-	-	-	-	-	Not Started	Process is going on	
		One Stop Centre	Nil	-	-	-	-	-	-	Not Started	Process is going on	
		Women Help Line	Nil	-	83.89%	-	-	-	-	-	83.89% Completed	
		Swati Adalat	Nil	-	-	-	-	-	-	-	-	
		Palna	Nil	-	-	-	-	-	-	-	-	
		National Mission for Empowerment of Women (NMEW)	Nil	-	-	-	-	-	-	-	-	
		Shakti Sadak Scheme	Nil	-	-	-	-	-	-	-	-	
		Shakti Niwas	Nil	-	-	-	-	-	-	-	-	
Hub for Empowerment of Women	Nil	-	-	-	-	-	-	-	-			
Construction of One Stop Centre	Nil	-	75.32%	-	-	-	-	-	-	75.32% Completed		

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.						Remarks
				Less than 1 Yr.	1-1 to <3 Yrs	>3 to 5 Yrs	>5 to 10 Yrs	>10	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Agriculture Department, Bhopal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agriculture Engineering	ADF-2	-	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		ADF-008	-	-	-	-	-	-	-	-	-	-	-	-	-	27% completed
		SMM (Sub Mission of Agri Mechanization)	-	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		Knowledge Centre cum Training Hall	-	-	-	-	-	-	-	-	-	-	-	-	-	2 completed (Pachhal and Pachhalochi)
3	A. U. & Veterinary Department, Bhopal (Dairy Development)	N.S.K.P. Specific Vaccine	2634	1	-	-	-	-	1	-	-	-	-	-	-	1 completed
		N.S.K.P. CMF	680	1	-	-	-	-	1	-	-	-	-	-	-	Completed
			-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	IPD & CA	IPSA/11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMKVY 2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		New pond construction	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		New Boating Tank	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Technical support to Fishers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Environment & Forest Department	Three schools with air fan	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Waterways Division, Irrigation, Bhopal	WOPD-01 2024-25	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		OTW Irrigation scheme (under provision) in Mafat & Hathnagar area in Rajghat District under WOPD-01 for the year 2024-25	1	NA	NA	NA	NA	NA	NA	NA	NA	NA	0.4	NA	NA	-
8	Water Division Irrigation	Construction of Panchsakhali 11.25 (1) project under SMI (PANCHS) for the year 2023-24	1	-	-	-	-	-	-	-	-	Yes	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	1-2 Yr	3-4 Yr	5-6 Yr	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
		Construction of Solar Powered MDWF Irrigation Scheme at Tiba (Bajaj) area(1 points) under RDP-NCC(NABARD) for the year 2024-25	1	-	-	-	-	-	-	-	-	Yes	-	-	-
		Construction of Solar Powered MDWF Irrigation Scheme at Bajaj LAC(2 points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	-	-	-	Yes	-	-	-
		Installation of Solar Shallow Tube well Scheme at Patachakki LAC(1 points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	-	-	Yes	-	-	-	-
		Supply and Installation of Solar Powered Mobile L.R Irrigation Schemes(1 Point) in Mahana Village (Nahar) Taluk in Bajaj District under SOPD-G for the year 2023-24	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
		Supply and Installation of Solar Powered Mobile L.R Irrigation Schemes(1 Point) in Rajpala Village in Bajaj District under SOPD-G for the year 2023-24	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
9	PWD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PWD - Bajaj District Technical Building Division, Patkoda	2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Integrated Office of the Deputy Commissioner, Bajaj	1	-	-	-	-	-	-	-	80%	-	-	-	-
		Construction of proposed District Sports Stadium Complex at Tiligapra Sports play ground, Bajaj	1	-	-	-	-	-	-	-	-	10%	-	-	-
		Upgradation of Govt. Poly and IT in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathal (7) Part- A) (Rs. 400.27L)	1	1	-	-	-	-	-	90%	-	-	-	-	-
		Upgradation of Govt. Poly and IT in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathal (7) Part- B) (Rs. 360.72L)	1	1	-	-	-	-	98.20%	-	-	-	-	-	-
		Construction of Open Room Complex(200) of Shastriya University, Bajaj. (501.46L+101.20L)	1	1	-	-	-	-	-	80%	-	-	-	-	-

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categories works based on the delay in completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categories works based on the stage of physical progress						Remarks
				Less than 1 Yr	1 to < 2 Yrs	2 to < 3 Yrs	3 to < 4 Yrs	4 to < 5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
		2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Repairing of the residential quarter of the Adlt. District & Session Judge, Bapat in Bapat District	1	-	-	-	-	-	100%	-	-	-	-	-	-	
		Construction of 2 nos. of garages in the District & Session Judge Court Complex, Bapat in Bapat District	1	1	-	-	-	-	100%	-	-	-	-	-	-	
		Construction of wash room, toilet, sewage for Singar public along with platform for flag hoisting at District & Session Judge Court Complex, Bapat in Bapat District	1	1	-	-	-	-	100%	-	-	-	-	-	-	
		Raising of wall of the residential quarter of District & Session Judge, CIM apt. Mansaff apt. And SC apt. Of District & Session Judge, Bapat in Bapat District	1	-	-	-	-	-	100%	-	-	-	-	-	-	
		Construction of security fence along with road block at District & Session Judge Court Complex, Bapat in Bapat District	1	1	-	-	-	-	100%	-	-	-	-	-	-	
		Earth filling and construction of paved block in the Court yard of the residential quarter of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional Magistrate and Mansaff quarter of Bapat Court in Bapat District	1	1	-	-	-	-	8.87	-	-	-	-	-	-	
		Construction of (3+1) Valuable Witness Deposition Centre at Bapat District & Session Judge Court Complex in Bapat District, Assam	1	1	-	-	-	-	-	94%	-	-	-	-	-	
		Construction of 10 bedded Ayazul Hospital at Bapat	1	1	-	-	-	-	-	-	-	-	0.2	-	-	
		Transformation of School (30 nos) of the State in centre of Excellence in Assam under NCSRD-ITM for (i) Bapat HS School at Bapat District, and 7 other schools on Engineering, Procurement and Construction (EPC) Model-III Basis (Group-III)	1	1	-	-	-	-	-	-	-	4.41	-	-	-	
		Infrastructure Dev. Of 12 nos of Secondary Schools (10Panchayats) Vidyapith HS School on Engineering Procurement and Construction (EPC) Model Basis (Group-VI)	1	1	-	-	-	-	-	-	-	-	0.12	-	-	

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Cumulative works based on the delay completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Cumulative works based on the stage of physical progress						Remarks
				Less than 1 Yr	1 to <2 Yrs	>2 to <3 Yrs	>3 to <4 Yrs	>4	Total	100%	75-99%	50-74%	25-49%	1-24%	
14	A. R. & Veterinary Department	NADCP Savanna Yacchar	20394	1	-	-	-	-	100%	-	-	-	-	-	Completed
		NADCP CMF	6880	1	-	-	-	-	100%	-	-	-	-	-	Completed
21	Water Resources Department, Rajahmundry Division, Andhra Pradesh	Construction of Embankment of river Pulamuru from Delegation to Kanyakhem under GP "Maguru" (SOPD-G)	1	Yes	-	-	-	-	-	84.00%	-	-	-	-	Work physically completed
		Flood Protection of Pulamuru River in Rajahmundry District	1	-	-	-	-	-	-	86.14%	-	-	-	-	Work in progress
		Closing of Breach at various alongwith Equipments of Pulamuru L.B. Embankment from Kanyakhem to Nanyakhem including Anti-Erosion and Bank Protection measures at different reaches	1	-	Yes	-	-	-	-	80%	-	-	-	-	Work in progress
		Closing of Breach at Madhavu along with Equipments of Pulamuru R.B. under from Kanyakhem to SR PWD Road including A.E. and bank protection measures at different reaches	1	-	Yes	-	-	-	-	88%	-	-	-	-	Work in progress
		Reconstruction of breached at embankment at 4.7, 5.0km, 2.55km, 1.40km, 5.25km and 6.75km including improvement of R.B. embankment of Rajahmundry river Rajahmundry PWD road at Madhavu to Kanyakhem along with A.E. measures at different reaches under SOPD(SR) for the year 2019-20	1	-	-	Yes	-	-	-	81.80%	-	-	-	-	-
		Protection of Karish Shikha area of Panyakhem from the erosion of river Kabbu by Bank Protection and Anti-erosion measures along with improvement of the existing masonry bunds for the year 2021-24	1	-	-	-	-	-	-	70%	-	-	-	-	Work in progress
		Flood Protection of Pulamuru River in Rajahmundry District (P- B)	1	-	-	-	-	-	-	81.84%	-	-	-	-	Work in progress
		Protection of Karish Shikha area on the Right Bank Embankment of River Pulamuru	1	-	-	-	-	-	-	70%	-	-	-	-	Work in progress

S.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay completion						Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks		
				Less than 1 Yr	1-2 Yrs	3-5 Yrs	5-10 Yrs	>10 Yrs	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started			
16	APDCI, Palsada	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
17	Soil Conservation Dept	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		(BDC-PANICRY J/3)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		1 no. BEP	-	-	1 No.	-	-	-	-	-	-	1 No.	-	-	-	-	-	Works in progress
		SCPDG	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
18	Cooperation Department	Computerisation of PACS- 1st Phase (9 PACS from Rajal District)	-	-	-	-	-	-	100%	-	-	-	-	-	-	-		
19	Panchayat and Rural Development Department (Zilla Parishad Rajal)	MGNREGS (including PMAYG) and including Asset Creation MGNREGS Part)	698	23	675	673	673	698	2	103	139	108	196	50	-	-	-	
		Asset Creation (Encumbrance Part)	68	0	0	0	0	68	68	0	0	0	0	0	0	-	-	
		India Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		India Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		India Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Pradhan Mantri Awas Yojana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Pradhan Mantri MUDRA Yojana	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		India Mat Universal Widow Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAYG	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		One time financial Assistance under MGNREGS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Andhra Handigan Mahila Saman Aahara	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		15th Finance (2P Level)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
20	Education	ACB	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		GIRLS SCHOOL	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		BOYS SCHOOL	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SRAMP	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		GY SCHOOL	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		GY GIRLS SCHOOL	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
					-	-	-	-	-	-	-	-	-	-	-	-	-	
21	Industries, Commerce & Public Enterprise Department	PMEDP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to Bank - 102 nos. Target: 50 New Loans Sanctioned- 48 nos. MD Amount - 68.94 lakhs	
		PMIME	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to Bank - 47 New Loans sanctioned - 17 New Accounts Sanctioned - 131.97 lakhs	
		UDYAM Registration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1402 nos. of registration of MSMEs have been done through UDYAM Portal as on 31.03.2023 in Rajal District.	

S.No	Admin Dept	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr	1-2 Yr	3-4 Yr	5-6 Yr	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started		
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Cher Deyal Divyangjan Pansamrothapan Scheme	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Students	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Stents for mentally ill persons & Income-bonds for the Mentally Retarded Children/ Persons	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assistance to voluntary organisation working on Special School for Differently Abled Students	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Regional Rehabilitation Centre (RRC)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Welfare Schemes for Elderly	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Welfare of Transgender Community	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Economic Aid Schemes	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Scheme for implementation of Persons with Disabilities Act (SPPDA)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Action Plan for Senior Citizens	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Action Plan for Drug Demand Reduction (NAPDDR)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Revenue and Disaster Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
29	Transformation and Development	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
31	Environ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	General Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Housing and Urban Affairs (Panchayats/ Municipal Board)	ICDP Road under 148 FC (10 Nos.) Rs. 7500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	-
		ICDP Road, Park Ben, Drinking Water Plant (5Nos) under 156 FC Rs. 6500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	-

