

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of October'2025.
Date & Time	08-10-2025 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD		<ul style="list-style-type: none"> To take necessary steps to complete the survey of PMAY-G within the stipulated time. To take necessary steps to share the GPS coordinates of all identified water bodies/Amrit Sarovor with the Government. To take necessary steps to submit Plan & Estimate of Internal Electrification for Plastic Waste Management Unit to the concerned authority. 	BDO, Bajali & Bhawanipur Dev. Block.
				<ul style="list-style-type: none"> To co-ordinate with EE, PHED, Bajali and to provide land for construction of "Compost Pit" to them. 	BDO, Bajali & Bhawanipur Dev. Block, EE, PHED, Bajali
		Handloom & Textiles		<ul style="list-style-type: none"> Reviewed 	
		Economics & Statistics		<ul style="list-style-type: none"> To submit a status report on the District Domestic Product (DDP) to the undersigned. 	Dy. Director Economics & Statistics, Barpeta.
		Fishery		<ul style="list-style-type: none"> To take necessary steps to distribute the fish seed amongst the beneficiaries and submit a compliance report to the undersigned. 	DFDO, Bajali & SDFDO, Bajali
				<ul style="list-style-type: none"> To co-ordinate with LDM for more financial assistance to entrepreneurs. 	DFDO, Bajali & SDFDO, Bajali/ LDM, Barpeta (/c, Bajali)
		Agriculture		<ul style="list-style-type: none"> To submit a detailed report on mustard production in the district to the undersigned. 	DAO, Barpeta, SDAO, Bajali.
				<ul style="list-style-type: none"> To ensure that the Sakhis registered as Farmer Register Sahayak should visit door to door to register farmer for Agri stack. 	DAO, Barpeta, SDAO, Bajali/ DPM, ASRLM, Bajali
Revenue and Disaster Management.		<ul style="list-style-type: none"> To ensure collection of revenue target as fixed by the Govt. in the Finance Dept. for the 5 nos. of revenue earning Dept. namely- Forest, Excise, Transport, Taxation & Revenue Dept. (Land Revenue & Registration) within the stipulated time. 	ADC (Rev), Bajali		

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Soil conservation		<ul style="list-style-type: none"> To take necessary steps for proper & timely implementation of the scheme "Boulder retaining wall (Stone Masonry) on bank of Turkunijan" in the village Nalipara Bhethua which is schedule to be started on 13th October, 2025 along with foundation stone laying. 	EE, Water Resource, Bajali & Divisional Officer, Soil Conservation.
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> To conduct ASF test at the Piggery Farms where some un-natural symptoms are noticed in the animals and take action accordingly. 	DVO, Bajali
				<ul style="list-style-type: none"> To take necessary steps for immediate sanction of KCC loan to the eligible beneficiaries. 	DVO, Bajali/ LDM, Barpeta
		Sericulture		<ul style="list-style-type: none"> Reviewed. 	
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To take necessary steps against the unauthorized occupancy in the area under DICC at Baghmara. 	C.O, Bajali Rev. Circle & GM, DICC, Barpeta (i/c, Bajali)
				<ul style="list-style-type: none"> To submit a status report on PM-Viswakarma. 	GM, DICC, Barpeta (i/c, Bajali)
				<ul style="list-style-type: none"> To conduct DLBC meeting to resolve the various issues related to Bank loan - PMEGP, PMFME & PM-Viswakarma, KCC etc. and submit a compliance report. 	LDM, Barpeta (i/c, Bajali), GM, DICC, Barpeta (i/c, Bajali)
		Agriculture (Engineering)		<ul style="list-style-type: none"> To submit a compliance report on distributed items/machineries amongst eligible beneficiaries. 	AEE, Agriculture (Engineering), Pathsala
		Co-Operation		<ul style="list-style-type: none"> To ensure the conduct of the District Co-operative Development Committees (DCDC) meeting monthly. 	DRCS, Barpeta
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> To take necessary steps for conduct of "GURU Scheme (Indigenous Trade Training)" for the trade for Pottery Handicraft in the district. To organize required training programme for the entrepreneurs of the district. 	DPM, Assam Skill Dev. Mission, Barpeta (i/c Bajali)
Dairy Development		<ul style="list-style-type: none"> Reviewed 			
2	Social Sector	Women & Child Development.		<ul style="list-style-type: none"> To notify an Internal Complaints Committee as per guidelines of the SEXUAL HARASSMENT OF WOMEN AT WORKPLACE (PREVENTION, PROHIBITION AND REDRESSAL) ACT, 2013, and submit a compliance report to the undersigned. To install banners at the office premises displaying messages against sexual harassment at the workplace and submit a compliance report to the undersigned. 	All HoDs.

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To complete all MWCs within 15th Nov'2025 and submit a compliance report. 	ADC (W&CD) Bajali, DSWO, Bajali, BDOs, Bajali & Bhawanipur Dev. Block.
		Health and Family		<ul style="list-style-type: none"> To take necessary steps for successful completion of Mega Health Camp schedule to be held on 17th October, 2025. 	ADC(Health), Bajali, /Joint Director of Health, Barpeta (i/c, Bajali)/SDM &HO (HQ), Bajali/DPM (NHM) Bajali.
				<ul style="list-style-type: none"> To submit progress report on the construction of AYUSH building at Nityananda Block PHC. 	Joint Director of Health, Barpeta (i/c, Bajali)/SD & HO, Nityananda, Block PHC.
				<ul style="list-style-type: none"> To ensure availability of Doctors, Community Health Officer (CHO), Nurse and other staff etc. as per Govt. norms in the Health Institutions. 	Joint Director of Health, Barpeta (i/c, Bajali)/SDM &HO (HQ), Bajali
				<ul style="list-style-type: none"> To submit weekly report on Kidney dialysis centre at SDCH, Pathsala. 	Dy. Superintendent, SDCH, Pathsala
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> Reviewed 	
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To submit an updated detailed report on the list of Schools/Teacher/Students in the district to the undersigned. To take necessary steps and ensure smooth functioning of the science laboratories in concerned Higher Secondary Schools. To conduct a review meeting with the teachers of the low performing schools. To take necessary steps and ensure that the teachers attend classes in nearby schools where subject-specific teachers are not available in addition to their existing school. To take necessary steps to attach Sports Teacher at the Eklavya Model Residential School (EMRS) at Kharadhara. To ensure classes on Environment & Climate change in Colleges/ Higher Secondary schools on 2nd & 4th Saturday. To take necessary steps to maintain PTR in the schools. To take necessary steps to resolve the shortage of Maths, English, Sanskrit, Hindi Teacher in the schools of Bajali District. 	IS/DEEO, Barpeta (i/c Bajali)

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To take necessary steps to engage in-charge BRPs as per requirement of the Bajali Education Block. 	
		Sports and Youth Welfare		<ul style="list-style-type: none"> To take necessary steps to complete the scheme "Construction of Mini Stadium at Dhemchar Pathar Playfield under 41-Bhawanipur LAC, Assam" within the stipulated time and submit a compliance report. 	EE, PWD(B), Barpeta & DSO, Barpeta (i/c Bajali)
		Labour Welfare		<ul style="list-style-type: none"> To submit action taken report on the actionable points on "Bonded Labour" to the concerned authority marking a copy to the undersigned. 	Labour Officer, Barpeta
		Cultural Affairs		<ul style="list-style-type: none"> To submit a progress report on Bishnu Jyoti Prakalpa at Bhawanipur LAC. 	ADC (Rev), Bajali
3	Infrastructure	Public Health Engineering		<ul style="list-style-type: none"> To take necessary action for construction of "Compost Pit" and submit a compliance report to the undersigned. To ensure functionality of the PWSS schemes. Further, EE, PHED, Bajali in co-ordination with BDOs to ensure repairing of dis-functional/ partial functional schemes from 15th FC Tied grant as per SOP. To expedite the tariff collection from the PWSS and to motivate the WUC for regular tariff collection for sustainability of PWSS. 	EE, PHED, Bajali
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> To take necessary steps to complete all ongoing schemes within the stipulated time. 	EE, PWRD, Bajali/ Bhawanipur Pakabetbari Sorbhog TT Road Div.
		ASRLM		<ul style="list-style-type: none"> To take necessary steps to make an agreement for 11 months for the allotted building of Govindapur High School to CLF office with the Concerned Govt. Department and submit a compliance report. 	DPM, ASRLM, Bajali & IS/DEEO, Barpeta (i/c Bajali)
		Transport		<ul style="list-style-type: none"> To conduct regular drive against traffic rule violation, drunk driving, rash driving etc. 	DTO, Barpeta (i/c Bajali)
		Power (APDCL)		<ul style="list-style-type: none"> Reviewed 	
		Housing and Urban Affairs		<ul style="list-style-type: none"> To take necessary steps for the construction of the approach road connecting from NH-31 to the Integrated DC Office building, Bajali. 	EO, Pathsala MB
				<ul style="list-style-type: none"> To submit status report on PM-Svanidhi 2.0 scheme. 	EO, Pathsala/ Patacharkuchi MB
		Irrigation		<ul style="list-style-type: none"> Reviewed 	
		Public Works NH & Building.		<ul style="list-style-type: none"> To take necessary steps to complete the Integrated DC Office building, Bajali within the stipulated time. 	E.E, PWD (B), Bajali
		Tourism		<ul style="list-style-type: none"> To request Govt. for posting of Tourism Information Officer for Bajali District. 	DDC, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Water Resource		<ul style="list-style-type: none"> To prepare and submit plan & estimate to prevent erosion from river Turkunijan in the village Nalipara Bhethua to the concerned authority. 	EE, Water Resource, Bajali
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> To increase the frequency of excise raids to comply with the targets already conveyed district wise. 	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> Reviewed 	
		Environment and Forest.		<ul style="list-style-type: none"> Reviewed 	
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for timely release of funds & early completion of schemes. 	DDC, Bajali
			MPLAD Schemes	<ul style="list-style-type: none"> To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs and submit all other relevant documents to the undersigned. 	BDOs, Bajali & Bhawanipur Dev. Block, EO, Pathsala MB, EE, PWD (B), Bajali.
		Finance	APY, PMSBY, PMJJBY, NEDP	<ul style="list-style-type: none"> To conduct drive at Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJJBY, NEDP. 	LDM, Barpeta (i/c Bajali)
			Sales Tax	<ul style="list-style-type: none"> To conduct an enquiry of Shops/ Shopping Malls to check whether they implemented the new GST slabs or not and take necessary action accordingly and submit a compliance report to the undersigned. To ensure collection of Taxes/Revenue as per the target fixed by the Govt. 	Superintendent of Taxes, Barpeta

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To give priority to tribal areas in the planning and implementation of development schemes.
- To highlight the Inter-Departmental issues at the DDC meeting.
- All HoDs to share photos, videos, write-ups etc. regarding success stories.
- Concerned HoDs to utilize the funds preferably by end of Oct'2025.
- All Officers/ Staffs should maintain respectful & courteous behaviour while dealing with public and discharge public service without undue delay. The HoDs are directed to instruct their subordinate staffs accordingly.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 2 times in a month and submit report with photographs before next DDC meeting.
- All Head of Departments to submit the soft copies of Annexure- A, B, C & D for the DDC meeting every month as per proper format.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.


 District Commissioner,
 Bajali

Memo No: BJDV-7/2021/Pt-II/148-A /4388

Dated- 29/10/2025

Copy forwarded for kind information to:

1. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
2. The Staff Officer to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. Smti. Pranita Baishya Saikia, Chief of Division (i/c), T&D Dept., H.Q, Dispur, Ghy- 06.
7. All Members present in the DDC meeting.



District Commissioner,
Bajali

Monthly status of Fund receipt and utilisation for the Month of September' 2025

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Oth ers-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	84000	-	84000	-	84000	0	-	-	-	-	-	-
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMKSY-PDMC	AS214	CSS	-	-	-	-	96000	-	96000	-	96000	0	-	-	-	-	-	-
		RKVY	AS9	CSS	-	-	-	-	121000	-	121000	-	121000	-	-	-	-	-	-	-
		CSS-ATMA	AS52	CSS	-	-	-	-	614800	-	614800	-	614800	0	0	0	0	-	-	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PM-KISAN	ICICI Bank, Barpeta Road	CS	-	-	-	85000	-	85000	-	85000	0	-	-	-	-	-	-	
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF XXIX scheme from 2024-25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Already available Rs.92.8 Lacs for 65 Solar pump under RIDF XXIX scheme from 2024-25
		RIDF XXX scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.43.5 Lacs for 30 Solar Pumps under RIDF XXX scheme (2025-26)
		VLFMB scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.19 Lacs for 2 units of VLFMB scheme (2025-26)
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1. Rs.22.5 Lacs for 18 Power Tillers (18 Power tillers) under SMAM scheme (2025-26) 2. Rs.4.5 Lacs (Max) for 1 Tractor under SMAM scheme (2025-26)

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
5	Fishery Department	PMMSY	DIS/PMS/036	CSS	2411490	325610	0	0	0	0	2411490	325610	2737100	1619490	237610	NIL	NIL	NIL	NIL		
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Environment and Forest Department	CAMPA	-	CS (State CAMPA)	NA	NA	NA	NA	158584	-	158584	-	43000	115584 (73%)	-	NIL	NO	NIL	43000	-	
		CAMPA	-	CS (State CAMPA)	NA	NA	NA	NA	1501986	-	1501986	-	0	1501986 (100%)	-	NIL	NO	NIL	Total Funds available for Scheme	-	
		RKVY	-	CS(RKVY)	NA	NA	NA	NA	1000000	-	1000000	-	0	1000000 (100%)	-	NIL	NO	NIL	0	-	
7	Bhabanipur Division,Irrigation,S arupeta	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-	
8	Tihu Bajali Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-	
9	PHED	Piped Water Supply Schemes	-	CS & State	#####	12,841.00	NA	NA	3,44,75,737.00	38,30,637.00	13,69,687.00	1,52,187.00	Nil	13,69,687.00	13,69,687.00	0	Yes	NA	NA	-	
		IHHL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		JJM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PWD Bajali District Territorial Building Division,Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali		State					Nil	2818.48	Nil	202.23	2616.25	Nil	1945.92 (47.28%)	No	Yes	No	No	-	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		State					Nil	3059.078	Nil	303.56	3059.078	Nil	735.06 (21%)	No	Yes	No	No	-	

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		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI, Bongaigaon ITI & Bongaigaon Poly) (Part -A) (Rs 930.27L)		State					Nil	44.44	Nil	Nil	44.44	Nil	844.434 (94%)	No	Yes	No	No	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence(Construction ofWorkshop and Tech- Lab at Pathsal ITI, Bongaigaon ITI & Bongaigaon Poly) (Part -B) Rs 580.65 L		State					Nil	4.187	Nil	Nil	4.187	Nil	559.533 (99%)	No	Yes	No	No	-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)		State					Nil	625.00	Nil	Nil	625.00	Nil	407.4155 (45%)	No	Yes	No	No	-
		Construction of 10 bedded Ayush Hospital at Bajali		State					647.99	Nil	100.12	Nil	547.87	Nil	199.54 (27%)	No	Yes	No	No	-
11	PWD (ROADS)	Central Road and Infrastructure Fund (CRIF)	-																	-
		Pradhan Mantri Gram Sadak Yojana (PMGSY)	-																	-
		Rural Infrastructure Development Fund (RIDF)	-	CS/State	-	-	-	-	-	-	124774800	-	0	54477416	-	-	All	-	-	-
		Mukhya Mantrir Unnoto Paki Path Nirman Achani	-	CS/State	-	-	-	-	-	-	#VALUE!	-	0	#VALUE!	-	-	All	-	-	-
		Mukhya Mantrir Paki Path Nirman Achani	-	State	-	-	-	-	-	-	-	260408408	0	260408408	-	-	All	-	-	-

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		Construction of Railway overbridges under 50:50 cost sharing with railway	-	CS/State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Asom Mala (SOPD-G)	-																		-		
		State Priority Scheme under SOPD-G	-	State	-	-	-	-	-	-	24821187	0		24821187	-	All	-	-	-	-	-		
12	Handloom Textile & Sericulture (Handloom & Textile)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
13	Handloom Textile & Sericulture (Sericulture)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
14	A. H. & Veterinary Department	21st Livestock Census	DMUBRT0033 NADCP	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		Integrated Sample Survey		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RGM/ NAIP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ESVHD-MVU under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		FMD(Rd-4) under LHDCP		CSS	-	-	-	-	510000/-	-	-	-	-	510000/-	510000/- (100%)	-	-	-	-	-	-	-	-
		LHDCP PPR-EP ASCAD		CSS	-	-	-	-	205000/-	-	-	-	-	205000/-	194750 (95%)	-	-	-	-	-	-	-	as 5% below tender
		LSD under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSF under NADCP		CSS	-	-	-	-	24874/-	-	-	-	-	24874/-	15000 (60.30)	-	-	-	-	-	-	-	Rs. 9874 i.e. 39.70 % received in other scheme.
		Brucella vaccination under NADCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	407.43774(L)	100.00(L)	Nil	406.48776(L) (67.86 %)	Nil	Yes	Nil	Nil	Demand for balance fund is submitted.			
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	PSL/FC/ 001	RIDF- XXIX	Nil	Nil	Nil	Nil	Nil	Nil	1183.564(L)	Nil	1316.436(L)	1183.564(L) (47.34 %)	Nil	Nil	Yes	Nil	Nil	Work in progress.			

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Oth ers-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
17	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	-	Central & State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-GA	-	State Share	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18	Cooperation Department	Assistance to Dairy Cooperative for installation / opening of Milk Parlour (Dubi Malipara Prathamik DUSS Ltd)	-	-	-	-	-	-	-	-	-	-	4,16,666	-	100%	NIL	50000.00	-	3,66,666.00	Financial Assistance to Dairy Cooperative for installation / opening of Milk Parlour		
		Assistance to Women Cooperatives as revolving fund (Sathisamuka Majarkhat GPBMSS Ltd)	-	-	-	-	-	-	-	-	-	-	-	50,000.00	-	100%	NIL	0.00	-	50,000.00	Financial Assistance to Women Cooperatives/ VOs/ ALFs/ CLFs as revolving fund from Govt. of Assam	
19	Panchayat and Rural Development Department (Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	9219& AS 98	CSS	-	-	-	-	-	-	-	-	-	85.03		-	-	-	-	-	-	
		15th Finance (Zilla Parishad)	AS174	Others	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Old Age Pension Scheme	PFMS Code 3163 SLS Code AS110	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	PFMS Code 3167 SLS Code AS112	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	PFMS Code 3169 SLS Code AS111	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	PFMS Code 3166 SLS Code AS122	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	PFMS Code AS103	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	PFMS Code AS169	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAY-G	ASSAMIAY AND AS 58	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		One time financial Assitattant under IMUWPS	PFMS Code AS179	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aideu Handique Mahili Sanman Achoni	PFMS Code AS108	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
20	Education	SSA	-	CSS	-	-	-	-	135.441L	15.049 L	113.357 L	12.595 L	150.49 L	135.441L	15.049 L	NA	NA	NA	NA	-		

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
		Samabai Sabalikaran Yojana	-	-
5	Fishery Department	Nil	Nil	Nil
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5 Ha.Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	-
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	-
7	Bhabanipur Division, Irrigation, Sarupeta	STW Irrigation scheme (solar powered) in Kalbari & Hatinapur area in Bajali District under SOPD-G for theyear 2024-25	NA	All three points have been completed and handed over to the beneficiary
8	Tihu Bajali Division Irrigation	-	-	-
9	PHED	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	PWD Bajali District Territorial Building Division	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Time Extension applied which is forwarded to CE.
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)	1st running bill submitted, but payment not made	Work is in progress
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub- divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex	Final bill submitted, but payment not made	Work completed
		Roofing treatment and Newly fitting 2 (Two) Nos. Door at District & Session Judge Court Building, Bajali.	-	Work is in progress
		Construction of Ground Reserve with Installation of Iron Removal Filter and Deep Tube Well for District & Session Judge Court, Bajali(Sl. No. 14)	-	Work completed
		Construction of RCC School Building for Special Children under the Students Welfare Mission for MPLADS Fund (Rajya Sabha) for the year 2025-26	-	Work is in progress
Construction of Boundary wall, Urinal, Latrine and Parking Stand of Kharadhara AAM, Bajali	-	Work is in progress		
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	1. As per review meeting the awareness program has been arranged in Bajali among the Muga silk worm rearers regarding the Som plantation in public/ private sector as per the availability of vacant land at the beneficiaries level in bajali Circle covering 7 nos. GPs (gaon Panchayat) 2. After completing the survey , joint inspection report have submitted by Sericultural Inspector & sericulture demonstrator covering the area total 5.5 hectares in and around 7 nos. Gps in Bajali district.	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	-
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	Notice issued to contractor to complete the work immediately	-
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Pt-I	Revise estimate to be submitted and works start on 2nd week of October,2025	-
		RCC Check dam at Mainajan in village Hathinapur	Tender Finalized	-
		Gully Control Project at Choibari	Tender Processing	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop: Society	Nil	-
		Assistance to GPSS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under RIDF	Nil	-
		Grants-in-Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organization)	Nil	-
		Purchase of Hardware (Regional Organization)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Nil	-
		Organizing Events & Functions	Workshop on PMFME on 12-07-2024 at the O/o the DRCS, Barpeta	-
		CSC for College Coop: Societies	N/A	-
		CSC for PACS	N/A	-
		Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (Nine) PACS of Bajali District by NABARD in the 1st phase of Computerisation
		World largest grain storage plan in Coop: Soceties	Identified Pub Bhawanipur S.S Ltd for this scheme.	-
Formation & Promotion of FPOs in Coop: Sector	N/A	-		
Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-		
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	All Schematic Expenditure(Wage and Material) are made from State Account including Amrit Sarovar MGNREGA part	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directrly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
		Indira Miri Universal Widow Pension Scheme		-
		PMAY-G		-
		One time financial Assistatant under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
		15th Finance (ZP Level)		-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	-
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	-
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	-
		Special Nutrition Programme (SNP)	Not Sanctioned	-
		Women Help Line	Not Sanctioned	-
		Nari Adalat	Not Sanctioned	-
		Palna	Not Sanctioned	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	-
		Shakti Sadan Scheme	Not Sanctioned	-
		Sakhi Niwas	Not Sanctioned	-
Insurance Coverage	Not Sanctioned	-		
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	-
		Deen Dayal Divyangjan Punarsansthan Scheme	Not Sanctioned	-
		State Scholarships to Differently Abled Student	Not Sanctioned	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Diffrently Abled Students	Not Sanctioned	-
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	-
		Welfare Schemes for Elderly	Not Sanctioned	-
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	-
		Welfare of Transgender Community	Not Sanctioned	-
		Grants-in-Aid Schemes	Not Sanctioned	-
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	-
		National Action Plan for Senior Citizens	Not Sanctioned	-
28	Revenue and Disaster MaNilgement.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
		Deen Dayal Divyangjan Punorsansthan	-	-
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD	-	-
		Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		Uttoron scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) (Khar)	6,000 Nos	137.66	-	-	-	-	8,260 nos. insured as on 4-9-25 and progress is going on	-
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	360 Nos.	-	97.22	-	-	-	Mini Sprinkler supplied 350 nos.	-
		Paddy Procurement KMS-1 1st Crop (2025)	11,000 MT	124.61	-	-	-	-	13707.82 MT Procured & closed	-
		Paddy Procurement KMS- 2 (2025)	4500 MT	-	86.24	-	-	-	3,881 MT procured as on 4-9-25 & progress is going on.	-
		Mustard Procurement	500 MT	-	-	-	-	12.1	60.5 MT procured & closed.	-
		PM-KISAN	21,912 Nos.	-	89.29	-	-	-	19,567 nos. of farmers have been processed 20 th Installment for FTO (21,794 nos. of farmers received 19 th Installment)	-
		Soil Health Card	10000 Nos.	-	99.86	-	-	-	9986 nos. soil samples collected as on 9-04-25	-
		RKVY : HYV Paddy Seed = 22 Qntl.	55 Ha	100	-	-	-	-	Vegetative stage	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Fodder Maize = 55.80 Qntl.	93 Ha	-	-	-	-	-	Distribution is going on	-
		Pea Seed = 75 Qntl.	150 Ha	-	-	-	-	-	Distribution will be started soon	-
		NFSM : HYV Paddy Seed = 155 Qntl.	300 Ha	100	-	-	-	-	Vegetative stage	-
		NFSM Pulses : Black Gram = 23 Qntl.	100 Ha	-	-	-	-	-	Distribution is going on	-
		Finger Millet = 6 Qntl.	-	-	-	-	-	-	Distribution is going on	-
		NMEO-OS: Mustard = 52.5 Qntl.	525 Ha	-	-	-	-	-	Distribution will be started soon	-
2	Agri. Engineering	RIDF XXIX (SPV STW)	-	-	-	-	-	-	DLSC done, Sanction letters given based on proper documents, Drafts against farmer's share awaited.	
		RIDF XXX (SPV STW)	-	-	-	-	-	-	Collection of applications going on	
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	Collection of applications going on	
		SMAM	-	-	-	-	-	-	-	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on	
4	FPD & CA	-	-	-	-	-	-	-	-	
5	Fishery Department	PMMSY 2024-25	-	-	-	-	-	-	-	
		New Rearing Tank	20	17	-	-	3	-	-	
		Livelihood Support to Fishers	200	200	-	-	-	-	-	
6	Environment & Forest Department	CAMPA	3	-	-	-	-	-	-	
		Maintenance of 1.5 ha. Nursery at Saibari		100%	-	-	-	-	-	
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari		-	-	73%	-	-	-	
		RKVY		-	-	-	-	-	-	
		Craetion & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		100%	-	-	-	-	-	
7	Bhabanipur Division,Irrigation,Sarupeta	-	-	-	-	-	-	-	-	
8	Tihu Bajali Division Irrigation	-	-	-	-	-	-	-	-	
9	PHED	JJM Retrofitting Scheme	1	1	0	0	0	0	0	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS	-	-	-	-	-	-	-	Completed
		Integrated Sample Survey	17 villages under Bajali District for summer season	-	-	-	-	-	-	Completed
		RGM/ NAIP	Bajali-Target for A.I.- 19849	-	-	-	0.4021	-	-	-
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service	-	-	-	-	-	-	Average 5 nos. of animals are treated daily per MVU
		FMD (Rd.5)under LHDCP	49500 doses	100%	-	-	-	-	-	Completed
		PPREP Rd. 2 Under LHDCP	36200 doses	100%	-	-	-	-	-	Completed
		NLM	Nil	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	(89%)	-	-	-	-	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	(81.40%)	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	75%	-	-	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	-	-	85.48%	-	-	-	-	Work in progress.
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	-	-	-	70%	-	-	-	Work in progress.
16	APDCL, Pathsala	33/11KV Pathsala-Howli Road SS	NA	-	96%	-	-	-	-	-
		AIIB (HVDS Loss reduction)	NA	-	-	71%	-	-	-	-
		Smart Metering Project	NA	-	-	-	49%	-	-	-
17	Soil Conservation Department	WDC-PMKSY 2.0	Nil	-	-	-	-	-	-	-

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				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	-	-	1 No.	-	-	-	-	Work is under Progress
18	Cooperation Department	Assistance to Dairy Cooperative for installation / opening of Milk Parlour (Dubu Malipara Prathamik DUSS Ltd)	-	-	-	-	-	12%	-	-
		Assistance to Women Cooperatives as revolving fund (Sathisamuka Majarkhat GPBMSS Ltd)	-	-	-	-	-	-	Not started	-
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA (excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	-	-	-	-	-	-	-	Annual Action Plan for FY 2024-25 is yet to be approve
		Amrti Sarovar (Excavation Part)	-	-	-	-	-	-	-	All schmes under Amrti Sarovar Excavation were completed
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assitatan under IMUWPS	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-
15TH Finance(ZP Level)	-	-	-	-	-	-	-	-		
20	Education	SCEINCE LABORTARY	5	0	5	0	0	0	0	-
		BOYS TOILET	9	0	9	0	0	0	0	-
		GIRLS TOILET	9	0	9	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Total application received : 206Nos Total Sanctioned: 25 Nos
		PMFME	-	-	-	-	-	-	-	Target: 52 nos. Applications Sanction: 8 Nos

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		CMAAA 2.0	-	-	-	-	-	-	-	Total application registered for CMAAA 2.0= 2810 nos. Total Interview attended in Bajali District : 1790 Nos Bajali LAC: 1038 & Bhawanipur-Sorbhog LAC: 752 Nos Total Candidate recommended by DLSC to SLC is 1186 Nos Bajali LAC: 593 & Bhawanipur-Sorbhog LAC: 593 Nos
		Udyam Registration (MSME)	-	-	-	-	-	-	-	4450 nos. of registration of MSMEs have been done through UDYAM Portal as on 03.10.2025 in Bajali District.
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIP 2019, registered under DICC Barpeta 04 applicants are from Bajali District & request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total number of applications received (restricted to 5 Trades): 138 Nos. Nos. of Applications processed in Level-1: 51 Nos Nos. of Applications processed in Level-2: 49 Nos. Nos. of applications pending in Level-2: Nil Nos. of applications processed in Level-3: 40 Nos.
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.

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				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barbang MPHC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsas MPHC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bharegaon SC to Dhemsas MPHC.
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garehari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%

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				100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%	
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%	
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=20%	
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM	
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Land yet to be Handed over from Sarupeta Circle office.	
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	
24	Labour Welfare.	-	-	-	-	-	-	-	-	-	
25	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	Any Scheme not sanctioned in the current year	
26	Women & Child Development	Anganwadi Services (General)	Nil	-	-	-	-	-	-	-	
		Scheme for Adolescent Girls (SAG)	Nil	-	-	-	-	-	-	-	
		Construction/Upgradation of Anganwadi Centre	Nil	-	-	-	-	-	-	-	
		Special Nutrition Programme (SNP)	Nil	-	-	-	-	-	-	-	
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	CBE Fund for AWCs (1 CBE) for the month of April, 2025	1	-	-	-	-	-	-	Completed
			Poshan Pakhwada Inauguration 2025	1	-	-	-	-	-	-	Completed
			'CBE Fund for AWCs for the month of August, 2025	1	-	-	-	-	-	-	Completed
			Poshan Maah 2025 District Allotment	-	-	-	-	-	-	Not Started	Process is going on
		Beti Bachao Beti Padhao	Allocation under BBBP	-	-	-	-	-	-	Not Started	Process is going on
		One Stop Centre	Nil	-	-	-	-	-	-	-	
Women Help Line	Nil	-	-	-	-	-	-	-			
Nari Adalat	Nil	-	-	-	-	-	-	-			
Palna	Nil	-	-	-	-	-	-	-			

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Solar Powered MDTW Irrigation Scheme at Bajali LAC(2 points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	-	-	Yes	-	-	-	-
		Installation of Solar Shallow Tube well Scheme at Patacharkuchi LAC(5 points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	Yes	-	-	-	-	-	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rupdiga Village in Bajali District under SOPD-G for the year 2023-24	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
		Fabrication,Supply and Installation of Solar powered Cart Mounted I/S and Mobile lift I/S unde Tihu –Bajali area under Innovative schemes for the year 2024-25	1	-	-	-	-	-	-	-	-	-	Yes	-	-
9	PHED	JJM Retrofitting Scheme	8	0	3	5	0	8	0	5	3	0	0	0	-
		JJM New Scheme	24	0	17	7	0	24	0	16	6	2	0	0	-
10	PWD Bajali District Territorial Building Division, Pathsala	2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1	1	-	-	-	-	-	-	72%	-	-	-	-
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1	1	-	-	-	-	-	-	-	-	24%	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs 888.878 L)	1	1	-	-	-	-	-	95%	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) Rs 563.72 L	1	1	-	-	-	-	100.00%	-	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1	1	-	-	-	-	-	85%	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional Magistrate and Munsiff quarter of Bajali Court in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-	
		2024-25														
		Construction of 10 bedded Ayush Hospital at Bajali	-	-	-	-	-	-	-	-	-	40%	-	-	-	
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	-	-	-	-	-	-	-	-	70%	-	-	-	-	
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)	-	-	-	-	-	-	-	-	-	-	19%	-	-	
		Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex	-	-	-	-	-	-	100%	-	-	-	-	-	-	
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	-	1 Nos	-	-	1 Nos	100%	-	-	-	-	-	-	Package AS 01 455 (Bridge 5/1 in progress). Br No 5/2 completed
		SOPD (FDR)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	-	-	25%	-	-	Construction of RCC Br.No. 1/1 to Balartari Barnalikuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
		RIDF XXVII (2020-21)	9 Nos	1 Nos	-	-	-	9 Nos	100%	-	-	-	-	-	-	Construction of Road (1) from Tihu Bongaon Road to Bezkuchi via Barahan (Borochupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doomni Road to Natun Bagapara village Length = 2.580 Km

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RIDF XXVII (2020-21)	-	1 Nos	-	-	-	-	100%	-	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22. pkg no-RE_RIDF-XXVII_Patacharkuchr-02(Bhawanipur LAC)
		RIDF XXVII (2020-21)	-	1 Nos	-	-	-	-	100%	-	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE_RIDF-XXVII_Bhabanipur_01. (Bhawanipur LAC)
		RIDF XXVII (2020-21)	-	1 Nos	-	-	-	-	-	88%	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVII of NABARD for the year 2021-22. Package No.RE_RIDF-XXVII_Bhabanipur_03. (Bhawanipur LAC)
		RIDF XXVII (2020-21)	-	1 Nos	-	-	-	-	-	80%	-	-	-	-	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
		RIDF XXVII (2020-21)	-	1 Nos	-	-	-	-	-	-	65%	-	-	-	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpara to Bagapara Road
		RIDF XXVII (2020-21)	-	1Nos	-	-	-	-	100%	-	-	-	-	-	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_01
		RIDF XXVII (2020-21)	-	1Nos	-	-	-	-	-	95%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur_02

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		RIDF XXVII (2020-21)	-	1Nos	-	-	-	-	100%	-	-	-	-	-	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21
		XXVIII 2022-23, NABARD	-	-	-	-	-	1 No	-	-	65%	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVIII of NABARD for the year 2022-23. Package No.RE/RIDF-XXVIII/Bhabanipur/1. (Bhawanipur LAC)
		MMPPNA 2022-23	12 Nos	1 Nos	-	-	-	12	-	-	78%	-	-	-	Construction of Road from Bangaon Kaskuri Road Bhaluki High School to Helana via Hajirapara Road including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
		MMPPNA 2022-24	-	1 Nos	-	-	-	-	100%	-	-	-	-	-	Construction of Road from 10th KM of SNAS at Saderi Dakhin Supa to NH 127 at Saderi Bazaer including link Road, Patacharkuchi Anchali to Akaya Satra, Patacharkuchi Rampur Road (Sariah to Bhaluki) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
		MMPPNA 2022-25	-	1Nos	-	-	-	-	-	-	70%	-	-	-	Construction of Road from 128 No Baghmara G.P Office to Hudukhata Naosali Baitamari Sericulture Office and Baitamari Siva Mandir including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
		MMPPNA 2022-26	-	1Nos	-	-	-	-	-	90%	-	-	-	-	Construction of Road from Bhotanta Mohitara to wards Tengapakritol (Saderichowk to Tengapakritol) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MMPPNA 2022-27	-	1Nos	-	-	-	-	-	97%	-	-	-	-	Construction of Road from Ratanpur H.S to Ratanpur PHC , Birbira to Santipur (Doloigaon) Road, Bhutepouabari Geeta Satra to Rohobor Baghmara P.W.D. Road via North Kamruyp College, Sankardev Sisu Niketan High School, Baghmara CHC, Baghmara Forest Office including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
		MMPPNA 2022-28	-	1Nos	-	-	-	-	-	85%	-	-	-	-	Construction of Road from Marka Village Road at Jalikhata to Gouripur via Siddhapur LPS and connecting approach to Uparnoi Ulu PWD Road , Tihu Bongaon Road to Barbhaluki Village via Barbhaluki Laksi Mandir & Bamunkuchi Health Sub Centre to Rly Station , (Part-I Ch. 0.00 m - 1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		MMPPNA 2022-29	-	1Nos	-	-	-	-	-	95%	-	-	-	-	Construction of Geeta Satra Approach Road near DC Office, RCC Bridge on Mara Pahumara River to Nalana Belana PMGSY Road via Dumuria Sariah Supa , Pragati Mahila Samittee of Kathalmuri to Donpar (Part-I) and Hem Barua ME School to Kathalmuri (Part-II) & Chakla Chupa Namghar to Aronoday Sangha including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MMPPNA 2022-30	-	1Nos	-	-	-	-	-	-	57%	-	-	-	Construction of Road from Tangarkur Kali Mandir Chowk to Patacharkuchi Rampur Road via 171 No Barnalikuchi LP School,Bhubaneswar Barman Path to PWD Road via Ratanpur Kayastha Chuba & Tepartarri-Borgunari village road to Borgunari Village including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		MMPPNA 2022-31	-	1Nos	-	-	-	-	-	-	-	28%	-	-	Construction of Road from Kuwara Namghar on PA Road to Ext Bamakhata Kordoiguri Road (Part-I) via Khanin Das house & Extended Portion to PA Road (Part-2) , Shivamandir on PA Road to Bhatiulua Village, approach road to Akaya Satra (Part-I) and link road to Akaya Satra (Part-II) , Nityanananda Bamakhata Road to Banadevi Bidhyashram , NH127A Birbira Shiva Mandir (Part-I) & Approach Road to NH127A (Part-II) including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MMPNA 2022-32	-	1Nos	-	-	-	-	-	-	55%	-	-	-	Construction of Road from Marka Village Road at Jalikhata to Gouripur via Siddhapur LPS and connecting approach to Uparnoi Ulua PWD Road , Tihu Bongaon Road to Barbhaluki Village via Barbhaluki Lakhi Mandir & Bamunkuchi Health Sub Centre to Rly Station , (Part-I Ch. 0.00 m - 1175.00 m) and Choudhury Para Chupa to Railway Line (Part-II from Ch. 0.00 m - 292.00 m) including Bamunkuchi Village to Railway Line (Part-III Ch. 0.00 m - 285.00 m) Feeder PWD Road including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		MMPNA 2022-33	-	1Nos	-	-	-	-	-	-	-	30%	-	-	Construction of Road from Gwjang Monabili Bazar to NH127 touching Swahid Balen Harizan Link Road (Part-I) and Approach Road to Ulubari Supa (Part-II) ,& Burha Gosai ghar at Ghar Chariali (near Baghmara Bazar) to NH127 via Sarania Chuba Namghar including Routine maintenance for Four Years under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Bajali District
		(MMPNA 2022-23)	4 Nos	1Nos	-	-	-	4 Nos	100%	-	-	-	-	-	Periodic Renewal of Uluwa Bhogeswari Mandir Road (Millor Chowk to Madhuri Chowk), Pathsala CHC to NH 152 under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		(MMPNA 2022-23)	-	1Nos	-	-	-	-	100%	-	-	-	-	-	Periodic Renewal of Nityanan Nittananda Saderi Naosali Jalah Road (Saderi Nittananda Anandapur Sathisamka Road) Part, Helana Nalbari Supa, Uporno to Ulua Road, Ghelengpara Bagapara Road under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		(MMPNA 2022-23)	-	1Nos	-	-	-	-	100%	-	-	-	-	-	Periodic Renewal to road from Nagargaon to Barbang to Choudurypara via Keotpara,Rupabari to saibari & Koahdiga Maguri Road under MMPNA for the year 2023-24 package No. MMPNA/2023-24/09
		(MMPNA 2022-23)	-	1Nos	-	-	-	-	100%	-	-	-	-	-	Repair and Rehabilitation of Bridge on Patacharkuchi Anchali Road (Rehabari-Anchali) at ch. 1.023Km under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
		(MMUPPNA	5 Nos	1Nos	-	-	-	3 No	-	-	65%	-	-	-	Improvement of Tihu bongaon road under Mukhya Mantrir Unnoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC
		(MMUPPNA	-	1Nos	-	-	-	-	-	95%	-	-	-	-	Improvement of road from Lakhimi Chowk to Santir Chowk via Nathsupa under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24
		(MMUPPNA	-	1Nos	-	-	-	-	-	-	65%	-	-	-	Improvement of Tihu Dumni road under Mukhya Mantrir Unnoto Pakipath Nirman Achani under RIDF-XXIX of NABARD for the year 2023-24

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		(MMUPPNA	-	1Nos	-	-	-	-	-	-	-	-	-	-	-	Upgration/ Widening of road from NH127A at Baghmara Chowk to Pahumara Embankment & 2. Upgration & Widening of road from Patacharkuchi Anchali Road at Ulua Bhogeswar Mandir under Mukhya Mantir Unatta Pakipath Nirman Achani under RIDF of NABARD for the year 2024-25
		(MMUPPNA	-	1Nos	-	-	-	-	-	-	-	70%	-	-	-	Upgration/ Widening of Hudukhata Naosali(Chariali Chowk to Naosali Bazar) including one CD & 2. Upgradation & Widening of remaining road of Pathsala remaining link road under Mukhya Mantir Unatta Pakipath Nirman Achani under RIDF of NABARD for the year 2024-25
		(MMMPA 2022-23)	1 No	1Nos	-	-	-	1 No	100%	-	-	-	-	-	-	Construction of Road cum Embankment on M/E along L/B of River Pahumara for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1 No	1Nos	-	-	-	1 No	-	-	50%	-	-	-	-	Improvement & upgradation of Sarthebari Pathsala Road under ASRIP
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	3	-	-	-	-	-	-	90%	-	-	-	-	-	(i) Improvement of Patacharkuchi Link Road (Gaurav Path) (ii) Construction of ICBP Road from NH31 to Baratabari Part-I under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Patacharkuchi MB

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	-	-	-	-	-	-	-	80%	-	-	-	-	(i) Improvement of Old NT road including underground cabling and furnishing from NH31 (eastside) to Bhattadev University, (ii) Construction of CD on Pathsala Station Feeder Road near NH31 and Pathsala Main Post Office, (iii) Construction of ICBP Road from NH31 to Probhod Sarma House, (iv) Construction of ICBP Road in front of Dilip Haloi House to Puwali Path, (v) Construction of RCC Drain from Yubak Sangha to Prafulla Talukdar House, (vi) Construction of ICBP Road (Seuji Path) under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Pathsala MB
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA)	-	-	-	-	-	-	-	85%	-	-	-	-	(i) Construction of One side Drain cum Footpath from Station Feeder Road to Pathsala Main Post Office, (ii) Construction of ICBP Road from Sambhu Store to Siba Mandir Ward No. 10, (iii) Construction of ICBP Road from Islampur Masjid to Kabarsthan, Ward No. 6, (iv) Construction of Drain on Nalipath, Ward No. 3, (v) Construction of ICBP Road from NH127A (Garh Ali) to Hemen Das House, (vi) Construction of baliram Path, (vii) Construction of Panchanan Path, (viii) Construction of ICBP Road from NH31 to Pepsi Godown, (ix) Construction of ICBP Road with drain from Mukti yuddha Jagannath Path (From Eastside), (x) Construction of RCC Drain from NH-31 to Bhattadev University Gate (College Road) under Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPPNA) for the year 2023-24, Pathsala MB

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Road with a Cross Drainage on Maripur Anandapur to Chematiya Village under SOPD-G for the year 2024-25
		SOPD(G)	-	-	-	-	-	-	-	-	-	-	-	Yes	Improvement of Road with a Cross Drainage on Hudukhata Naosali to Charaparchupa under SOPD-G for the year 2024-25
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Road of MRL04-Nalena Belana Road(SH-01 at 4th KM) under SOPD-G for the year 2024-25.
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Road from Kochdiga Maguri Road to Pub-Helana under SOPD-G for the year 2024-25
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Road of Railway Level Crossing No. SK-30 to Dekapara Village under SOPD-G for the year 2024-25.
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Road Rupdiga to Jalkhana under SOPD-G for the year 2024-25.
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Road from Tihu Baongaon to Bajalipara Road under SOPD-G for the year 2024-25(PKG-7)
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Approach Roads of RCC Bridge on Hakartup Bagulapara under SOPD-G for the year 2024-25(PKG. No. - 8)
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Approach Roads of RCC Bridge No. 7/1 damaged in flood at Natun Barala under SOPD-G for the year 2024-25
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Barkur Hathinapur Road under SOPD-G for the year 2024-25.
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Approach Road of RCC Bridge 2/1 on River Pahumara in O.B.K. Road under SOPD-G for the year 2024-25(PKG. No. - 11)
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Road from NH 27 to Kahara Pathar under SOPD-G for the year 2024-25 . (PKG. No. - 12)

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Approaches of RCC Bridge No. 8/1 over River Rupahi on Jalah Salbari Road under SOPD-G for the year 2024-25 (PKG-13)
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Pathsala Golibandha Road under SOPD(G) for the year 2024-25 .(PKG No, -14)
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Road from Gopinath Namghar of Amdah to 1037 No. Uttar Chagalchari LP School Road under SOPD(G) for the year 2024-25 .
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Road with a Cross Drainage on Madhuri Chowk to Bhogeshwar Mandir Road under SOPD-G for the year 2024-
		SOPD(G)	-	-	-	-	-	-	100%	-	-	-	-	-	Improvement of Road from Barvitha to Sarupeta via Batua under SOPD-G for the year 2024-25
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1	-	-	-	-	100%	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	100%	-	-	-	-	-	Completed
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	1	Yes	-	-	-	-	-	94.02%	-	-	-	-	Work physically completed.
		Flood Prevention of Pahumara River in Bajali Distict.	1	-	-	-	-	-	-	86.14%	-	-	-	-	Work in progress.
		Closing of Breach at -yapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	-	Yes	-	-	-	-	-	85%	-	-	-	-

