

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of July'2025.
Date & Time	07-07-2025 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD		<ul style="list-style-type: none"> To take necessary steps to submit Plan & Estimate for construction of the CLF Office at GP offices. 	BDO, Bajali & Bhawanipur Dev. Block.
		Handloom & Textiles		<ul style="list-style-type: none"> To take the necessary steps to increase production of Gamosa by Self-Help Groups (SHGs). 	Asstt. Director, Handloom & Textile, Bajali
		Economics & Statistics		<ul style="list-style-type: none"> To take necessary steps to conduct proper crop census and submit a report to the undersigned. 	Dy. Director Economics & Statistics, Barpeta.
		Fishery		<ul style="list-style-type: none"> To conduct awareness programme against fishing during fishing ban period. 	DFDO, Bajali & SDFDO, Bajali
		Agriculture	PMFBY	<ul style="list-style-type: none"> To take necessary steps to achieve the PMFBY target within the stipulated time. 	DAO, Barpeta, SDAO, Bajali.
				<ul style="list-style-type: none"> To take necessary action against the sale of banned pesticides in stores/shops etc. and submits a compliance report to the undersigned. 	ADC(Agriculture), Bajali, DAO, Barpeta, SDAO, Bajali
		Revenue and Disaster Management.	Mission Basundhara	<ul style="list-style-type: none"> Concerned line departments to ensure submission of NOC for land reclassification to the CO, Bajali Rev. Circle by 07th July, 2025. 	DAO, Barpeta, SDAO, Bajali, AEE, WR Bajali, E.E, PWD (R), Bajali, Divisional Officer, Soil Conservation, DICC, Barpeta, DFO, NK Div., Rangia, EE, Pahunara Rupahi Irrigation Div., Sarupeta
		Soil conservation		<ul style="list-style-type: none"> Reviewed 	
		Animal Husbandry and Veterinary		<ul style="list-style-type: none"> To take necessary steps to ensure completion of the vaccination drive as per timeline. 	DVO, Bajali
		Sericulture		<ul style="list-style-type: none"> To conduct awareness amongst the private Muga rearers for cultivation of SOM plants. 	Superintendent of Sericulture, Pathsala
Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To ensure timely completion of CMAAA 2.0 district level beneficiary selection process and submit a compliance report. 	DICC, Barpeta & ADCI, Bajali		

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2	Social Sector	Agriculture (Engineering)		<ul style="list-style-type: none"> To take necessary steps to distribute the items/machineries amongst eligible beneficiaries within the timeline and submit a compliance report. 	AEE, Agriculture (Engineering), Pathsala
		Co-Operation		<ul style="list-style-type: none"> Reviewed 	DRCS, Barpeta
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> To take necessary steps for enrolment from Bajali District in the ongoing walk-in admissions for one-year free certificate course at North East Skill Centre, Guwahati (NESC) for the session 2025-26 under Skill, Employment & Entrepreneurship Dept. Govt. of Assam. 	DPM, Assam Skill Dev. Mission, Barpeta (i/c Bajali)
		Dairy Development		<ul style="list-style-type: none"> To take necessary steps to complete the milk processing plant near the newly constructed Integrated DC office, Bajali within stipulated time and submit a compliance report. 	Dy. Director, Dairy Development, Nalbari
		Women & Child Development.		<ul style="list-style-type: none"> To ensure completion of construction works of Model AWCs under NIDA- II within Sept'2025. 	DSWO, Bajali.
		Health and Family Welfare		<ul style="list-style-type: none"> To monitor AES/JE/Dengue cases under Bajali District and submit daily report to the undersigned and take all precautionary measures like fogging, ITBN activities, mass blood sample collection, mass awareness etc. 	Joint Director of Health, Barpeta (i/c, Bajali), SDM &HO (HQ), Bajali, DMO, Barpeta(i/c, Bajali)
				<ul style="list-style-type: none"> To ensure regular update of immunization data in U-WIN portal To ensure the presence of Doctors and Staffs in the Hospital as per the schedule. 	Joint Director of Health, Barpeta (i/c, Bajali), SDM &HO (HQ), Bajali.
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> To take necessary steps to achieve the Paddy & Mustard Procurement target before stipulated time. 	ADC (i/c), FPD & CA
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To take necessary steps for enrolment of students in Pre & Post Matric Scholarship as per Govt. norms. To ensure that all schools take necessary steps for proper maintenance of laboratories. To submit the list of schools not having electricity connection and take necessary action accordingly. 	IS/DEEO, Barpeta (i/c Bajali)
		Sports and Youth Welfare		To expedite the work of the scheme "Infrastructure Development of Indoor Stadium (Badminton court) at North Kamrup College, Baghmara" and complete the same within the timeline	DSO, Barpeta (i/c Bajali)
Labour Welfare		<ul style="list-style-type: none"> To ensure deposit of Labour Cess as per Govt. of Assam's direction. 	All HoDs		

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To submit a detailed report on bonded labour/child labour to the undersigned and take necessary action accordingly. 	District Labour Officer, Barpeta
		Cultural Affairs		<ul style="list-style-type: none"> Reviewed 	
3	Infrastructure	Public Health Engineering	SBM	<ul style="list-style-type: none"> To ensure necessary preparedness for the cleanliness assessment by the Central Team and extend full cooperation during the evaluation process. 	BDO, Bajali Dev. Block, E.E, PHED, Bajali, IS/DEEO, Barpeta (i/c Bajali), & DSWO, Bajali,
			JJM	<ul style="list-style-type: none"> To take necessary steps for payment of all outstanding electricity bills of PWSS. 	CEO, Bajali Zila Parishad.
				<ul style="list-style-type: none"> To monitor the activities of Jal Mitras and to ensure proper and uninterrupted water supply. 	BDOs, Bajali Dev. Block & E.E, PHED, Bajali
				<ul style="list-style-type: none"> To ensure coordination and take all protective measures to prevent damage of PWSS pipeline. 	E.E, PHED, Bajali & EE, PWD (R), Bajali & Bhawanipur, Sorbhog and Pakabetbari TT Road Div.
				<ul style="list-style-type: none"> To expedite the ongoing SBM activities as well as the Utility Shifting works under SOPD on time with the Co-ordination of the other members. To expedite the tariff collection from the PWSS and to motivate the WUC for regular tariff collection for sustainability of PWSS. To ensure the functionality of all assets constructed under SBMG in coordination with respective BDOs. To complete the IEC activities in line with the Co-ordination with the respective BDOs and about the pinpoints of the wall paintings. 	E.E, PHED, Bajali
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> Reviewed 	
		ASRLM		<ul style="list-style-type: none"> To ensure establishment of CLF wise livelihood generation centre in the district. 	DPM(ASRLM), Bajali
		Transport		<ul style="list-style-type: none"> To conduct regular drive against traffic rule violation, drunk driving, rash driving etc. 	DTO, Barpeta (i/c Bajali)
		Power (APDCL)	PM Surya Ghar	<ul style="list-style-type: none"> To conduct a joint visit and prepare plan for success of the schemes for the identified villages (Baghmara & Kalbari) along with the concerned BDOs on 11th July' 2025. 	BDO, Bajali & Bhawanipur Dev. Block, AGM, APDCL, Bajali
Housing and Urban Affairs	PMAY(U)	<ul style="list-style-type: none"> To take all precautionary measures to prevent flash floods. 	E.Os, Pathsala & Patacharkuchi Municipal Board.		

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To take necessary steps to complete the construction of PMAY (U) houses as per timeline and submit a compliance report. 	
		Irrigation	PM-KUSUM	<ul style="list-style-type: none"> To take necessary steps to achieve PM-KUSUM target within the stipulated time. 	E.E, Tihu/ Bhawanipur Sorbhog Pakabetbari Division Irrigation.
				<ul style="list-style-type: none"> To ensure regular cleaning and maintenance of irrigation canals. 	E.E, Tihu/Bhawanipur Sorbhog Pakabetbari Division Irrigation, DFO, NK Div. Rangia, EE, Water Resource, Bajali.
		Public Works NH & Building.		<ul style="list-style-type: none"> Reviewed. 	
		Tourism		<ul style="list-style-type: none"> Reviewed 	
		Water Resource		<ul style="list-style-type: none"> To ensure protection of all embankment in the District. 	EE, Water Resource, Bajali
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> To increase the frequency of excise raids. 	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> Reviewed 	
		Environment and Forest.		<ul style="list-style-type: none"> Reviewed 	
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for timely release of funds and early completion of schemes. 	DDC, Bajali
			MPLAD Schemes	<ul style="list-style-type: none"> To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal and submit the UCs. 	BDOs, Bajali & Bhawanipur Dev. Block, EO, Pathsala MB.
		Finance	APY, PMSBY, PMJJBY, NEDP	<ul style="list-style-type: none"> To conduct awareness camps in tribal villages at least once a month and ensure active participation of the local community. To submit a report on the target vs achievement of APY and PMSBY. To conduct Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJJBY, NEDP. 	LDM, Barpeta
6		Department of Taxes, Barpeta		<ul style="list-style-type: none"> To take necessary steps to obtain prior clearance from the Taxation Department before awarding any new contract to contractors. The DDOs may deduct the GST amount and submit directly to Govt. if the contractor has given wrong GSTN. 	All HoDs.
				<ul style="list-style-type: none"> The Treasury Officer may inform the Taxation Department prior to the disbursement of any large payment to contractors/vendors. 	Treasury officer, Pathsala.
				<ul style="list-style-type: none"> The B.D.Os, to provide list of MGNREGA vendors to Superintendent of Taxes, Barpeta & (i/c) Bajali. 	BDO, Bajali & Bhawanipur Dev. Block.


Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	NA	NA	NA	NA	NA

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To take necessary steps for issuance of saturation certificates upon completion of the schemes.
- To give priority to tribal areas in the planning and implementation of development schemes.
- To highlight the Inter-Departmental issues at the DDC meeting.
- All HoDs to share photos, videos, write-ups etc. regarding success stories.
- Concerned HoDs to utilize the funds preferably by end of Oct'2025.
- All Officers/ Staffs should maintain respectful & courteous behaviour while dealing with public and discharge public service without undue delay. The HoDs are directed to instruct their subordinate staffs accordingly.
- All Head of Departments and Departmental officers are to conduct field visits, public awareness meetings, IECs regarding ongoing Govt. schemes atleast 4 times in a month and submit report with photographs before next DDC meeting.
- All Head of Departments to submit the soft copies of Annexure- A, B, C & D for the DDC meeting every month as per proper format.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.



District Commissioner,
Bajali

Dated- 16/07/2025

Memo No: BJDV-7/2021/Pt-II/118 -A/3057-A

Copy forwarded for kind information to:

1. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
2. The Staff Officer to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. Smti. Pranita Baishya Saikia, Chief of Division (i/c), T&D Dept., H.Q, Dispur, Ghy- 06.
7. All Members present in the DDC meeting.


District Commissioner,
Bajali

Monthly status of Fund receipt and utilisation for the Month of June' 2025

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSS-ATMA	AS52	CSS	-	-	-	-	-	735300	-	735300	-	-	735300	0	0	0	0	-	-	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PM-KISAN	ICICI Bank, Barpeta Road	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF XXIX scheme from 2024-25	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Already available Rs.92.8 Lacs for 65 Solar pump under RIDF XXIX scheme from 2024-25	
		RIDF XXX scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.43.5 Lacs for 30 Solar Pumps under RIDF XXX scheme (2025-26)	
		VLFMB scheme (2025-26)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Rs.19 Lacs for 2 units of VLFMB scheme (2025-26)		

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others-- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ues are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		Swachh Bharat Mission - Gramin, Assam	PFMS code - 9151 SLS Code AS66	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		JJM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PWD Bajali District Territorial Building Division, Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali	-	State	-	-	-	-	Nil	2818.48	Nil	202.23	2616.25	Nil	1525.25 (37%)	No	Yes	No	No	-	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	State	-	-	-	-	Nil	3059.078	Nil	Nil	3059.078	Nil	431.49 (12.36%)	No	Yes	No	No	-	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsala ITI, Bongaigaon ITI & Bongaigaon Poly) (Part-A) (Rs 930.27L)	-	State	-	-	-	-	Nil	44.44	Nil	Nil	44.44	Nil	844.434 (94%)	No	Yes	No	No	-	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence(Construction of Workshop and Tech- Lab at Pathsala ITI, Bongaigaon ITI & Bongaigaon Poly) (Part-B) Rs 930.27L	-	State	-	-	-	-	Nil	4.187	Nil	Nil	4.187	Nil	559.533 (99%)	No	Yes	No	No	-	
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	-	State	-	-	-	-	Nil	10.24	Nil	Nil	10.24	Nil	10.23 (50%)	No	Yes	No	No	-	
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	-	State	-	-	-	-	Nil	46.25	Nil	Nil	46.250	Nil	10.75 (19%)	No	Yes	No	No	-	

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSF under NADCP		CSS	-	-	-	-	24874/-	-	-	24874/-	15000(60.30)	-	-	-	-	-	-	rs. 9874 i.e. 39.70 % received in other scheme.
		Brucella vaccination under NADCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	407.43774(L)	100.00(L)	Nil	406.48776(L) (67.86 %)	Nil	Yes	Nil	Nil	Demand for balance fund is submitted.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	PSL/FC/001	RIDF-XXIX	Nil	Nil	Nil	Nil	Nil	Nil	1183.564(L)	Nil	1316.436(L)	1183.564(L) (47.34 %)	Nil	Nil	Yes	Nil	Nil	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	241.16541	562.91323(L)	Nil	1209.35677(68.24 %)	Nil	Yes	Nil	Nil	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B enkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	889.76367 (L)	683.84923(L)	Nil	2507.54077(L) (78.57 %)	Nil	Yes	Nil	Nil	Work in progress.

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		Indira Gandhi National Disability Pension Scheme	PFMS Code 3169 SLS Code AS111	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	PFMS Code 3166 SLS Code AS122	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	PFMS Code AS103	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	PFMS Code AS169	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAY-G	ASSAMIAY AND AS 58	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		One time financial Assitatan under IMLWPS	PFMS Code AS179	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	PFMS Code AS108	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Education	SSA	-	CSS	-	-	-	-	135.441L	15.049 L	113.357 L	12.595 L	150.49 L	135.441L	15.049 L	NA	NA	NA	NA	-	-
21	Industries , Commerce & Public Enterprises Department	PMEGP	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District
		PMFME	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Centrally released, No fund at District
		IIPA 2019	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level
		NEIIPP	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL
		NEIDS-2017	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA
		CMAAA	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NA
		PM-Vishwakarma	-	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No fund at District level
		Assam Cane and Bamboo Policy 19	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Fund is disbursed at district level
		Assam Logistics and Warehousing Policy 2022	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No Fund is disbursed at district level
		Livelihood Generation of Returned Migrant Workers due to Covid 19	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL
22	Health & Family Welfare	NHM	AS-45	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management is yet to be separated from Barpeta District.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	PMSYM e-Shram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	-	State	-	-	-	-	-	-	-	-	1,40,00,000	-	1,25,00,000 (89%)	-	1,22,00,000	-	-	-	07 Nos playfield under this scheme
26	Women & Child Development	Anganwadi Services (General)	AS21	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Scheme for Adolescent Girls (SAG)	AS121	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction/Upgradati on of Anganwadi Centre	AS242	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Special Nutrition Programme (SNP)	AS205	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Implementation of National Nutrition Mission (POSHAN)	AS204	CSS	-	-	-	-	225750	-	225750	-	225750	1	-	-	-	-	-	-	Completed
					-	-	-	-	5000	-	5000	-	5000	1	-	-	-	-	-	-	Completed
		Beti Bachao Beti Padhao	AS30	CSS	-	-	-	-	750000	-	750000	-	750000	-	-	-	-	-	-	-	Process is going on

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	-
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
			Samabai Sabalikiran Yojana	1. Samabai Sabalikiran Yojana against March/2025 is yet to be released from the Commissioner, FPD&CA, Assam 2. Letter received from the Commissioner, FPD&CA&LM, regarding issuance of FS for SSY for the month of May/25, but budget is yet to be released.
5	Fishery Department	Nil	Nil	Nil
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5 Ha.Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	-
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
7	Bhabanipur Division, Irrigation, Sarupeta	STW Irrigation scheme (solar powered) in Kalbari & Hatinapur area in Bajali District under SOPD-G for theyear 2024-25	NA	All three points have been completed and handed over to the beneficiary
8	Tihu Division Irrigation	-	-	-
9	PHED	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	PWD Bajali District Territorial Building Division	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Time Extension applied which is forwarded to CE.
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1st running bill submitted, but payment not made	Work completed
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)	1st running bill submitted, but payment not made	Work is in progress
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	Final bill preparation under process	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub- divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	-	Work is in progress
		Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex	-	Work completed
		Roofing treatment and Newly fitting 2 (Two) Nos. Door at District & Session Judge Court Building, Bajali.	-	Work is in progress
		Construction of Ground Reserve with Installation of Iron Removal Filter and Deep Tube Well for District & Session Judge Court, Bajali(Sl. No. 14)	-	Work not yet started
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	1. As per review meeting held on 13/06/2025 The action have been taken regarding the Som plantation in public/ private sector as per the availability of vacant land at the beneficiaries level in bajali Circle covering 7 nos. GPs (gaon Panchayat) 2. After completing the survey , joint inspection report have submitted by Sericultural Inspector & sericulture demonstrator covering the area total 5.5 hectores in and around 7 nos. Gps in Bajali district.	-
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	-
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat	Works in progress	-
		River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Pt-I	Tender process is going on.	-
		RCC Check dam at Mainajan in village Hathinapur	Tender process is going on.	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any	
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-	
		Award to best performing Coop: Society	Nil	-	
		Assistance to GPSS	Nil	-	
		Major Works	Nil	-	
		Grants-in-Aid under RIDF	Nil	-	
		Grants-in-Aid under WIF	Nil	-	
		Purchase of Furniture (Regional Organization)	Nil	-	
		Purchase of Hardware (Regional Organization)	Nil	-	
		Minor Works	Nil	-	
		House keeping Services	Nil	-	
		Training	Diploma course in cooperative accounts and audit (15 May 2024 to 28 June 2024)		-
			31st Higher Diploma in Coop: Management (16 Sep/2024 to 19th May/2025)		-
			Physical Office Training for Officers and Office Staff of Cooperation Department, Barpeta		-
		Organizing Events & Functions	Workshop on PMFME on 12-07-2024 at the O/o the DRCS, Barpeta		-
		CSC for College Coop: Societies	N/A	-	
		CSC for PACS	N/A	-	
		Computerisation of PACS	NABARD is the implementing agency	-	
World largest grain storage plan in Coop: Soceities	N/A	-			
Formation & Promotion of FPOs in Coop: Sector	N/A	-			
Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-			
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	All Schematic Expenditure(Wage and Material) are made from State Account inculding Amrit Sarovar MGNREGA part	-	
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-	
		Indira Gandhi National Old Age Pension Scheme	All funds Directrly Transfer to Beneficiary as per Norms	-	
		Indira Gandhi National Widow pension Scheme		-	
		Indira Gandhi National Disability Pension Scheme		-	
		National Family Benefit Scheme		-	
		Old Age pension from State Contribution		-	
		Indira Miri Universal Widow Pension Scheme		-	
		PMAY-G		-	
		One time financial Assitatan under IMUWPS		-	
		Aideu Handique Mahili Sanman Achoni		-	
		15th Finance (ZP Level)		-	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	-
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	-
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	-
		Special Nutrition Programme (SNP)	Not Sanctioned	-
		Women Help Line	Not Sanctioned	-
		Nari Adalat	Not Sanctioned	-
		Palna	Not Sanctioned	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	-
		Shakti Sadan Scheme	Not Sanctioned	-
		Sakhi Niwas	Not Sanctioned	-
Insurance Coverage	Not Sanctioned	-		
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	-
		Deen Dayal Divyangjan Punarsansthan Scheme	Not Sanctioned	-
		State Scholarships to Differently Abled Student	Not Sanctioned	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Differently Abled Students	Not Sanctioned	-
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	-
		Welfare Schemes for Elderly	Not Sanctioned	-
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	-
		Welfare of Transgender Community	Not Sanctioned	-
		Grants-in-Aid Schemes	Not Sanctioned	-
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	-
		National Action Plan for Senior Citizens	Not Sanctioned	-
28	Revenue and Disaster MaNilgement.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
		Deen Dayal Divyangjan Punorsansthan	-	-
37	ASRLM	Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)	-	-
38	Economics & Statistics	-	-	-
39	Tourism	Promotion and Development of Tea Tourism Infrastructure in Assam	-	-
		NABARD	-	-
		Infrastructure Development Assistance	-	-
		60% State components of Scheme of NEC	-	-
		State Owned Priority Development (SOPD)	-	-
		UTTARON scheme	-	-
		Aamar Alohi Homestay Scheme	-	-
		Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY)	6,000 Nos	-	-	-	-	7.18	431 nos. insured as on 05-06-2025 and progress is going on	-
		Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	159 Nos.	-	80.5	-	-	-	Mini Sprinkler supplied 128 nos.	-
		Paddy Procurement KMS-1 1st Crop (2025)	11,000 MT	113.9	-	-	-	-	12,529.18 MT Procured as on 05-06-2025 & Progress is going on	-
		Mustard Procurement	500 MT	-	-	-	-	12.1	60.5 MT procured & Farmers registration process is going on 05-06-25	-
		PM-KISAN	23283 Nos.	-	93.6	-	-	-	18,473 nos. of farmers have been processed 20 th Installment for FTO (21,794 nos. of farmers received 19 th Installment)	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2024-25	-	-	-	-	-	-	-	-
		New Rearing Tank	20	16	-	4	-	-	-	-
		Livelihood Support to Fishers	200	200	-	-	-	-	-	-
6	Environment & Forest Department	CAMPA	3	-	-	-	-	-	-	-
		Maintenance of 1.5 ha. Nursery at Saibari		100%	-	-	-	-	-	-
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari		-	-	73%	-	-	-	-
		RKVY		-	-	-	-	-	-	-
		Craction & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		100%	-	-	-	-	-	-
7	Bhabanipur Division,Irrigation,Sarupeta	-	-	-	-	-	-	-	-	
8	Tihu Division Irrigation	-	-	-	-	-	-	-	-	
9	PHED	-	-	-	-	-	-	-	-	
10	PWD Bajali District Territorial Building Division,	-	-	-	-	-	-	-	-	
11	PWD (ROADS)	Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road & ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09	1 Nos.	-	-	-	-	100%	-	-
		Improvement of Road from:- Improvement of Ata Bhowkamari Kharma Road (from Ch 0.00 Km to 4.50 Km) Under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.MMUPPNA RIDF_XXX_24_25 82	1 Nos.	-	-	-	-	-	100%	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Improvement of Road from Dhumarkur Sonafully Road (Pt-II)under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.Package No:- MMUPPNA_RIDF_XXX_24_25_114	1 Nos.	-	-	-	-	-	100%	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS	-	-	-	-	-	-	-	Completed
		Integrated Sample Survey	5 villages under Bajali District out of 35 nos. of villages for winter season	-	-	-	-	-	-	Completed
		RGM/ NAIP	Bajali- Target for A.I.- 19849	-	-	-	-	23.19%	-	-
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service	-	-	-	-	-	-	Average 5 nos. of animals are treated daily per MVU
		FMD (Rd.5)under LHDCP	49500 doses	100%	-	-	-	-	-	Completed
		PPREP Rd. 2 Under LHDCP	36200 doses	-	85%	-	-	-	-	-
		NLM	Nil	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	(89%)	-	-	-	-	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	(81.40%)	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	75%	-	-	-	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		One time financial Assitatan under IMUWPS	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-
		15TH Finance(ZP Level)	-	-	-	-	-	-	-	-
20	Education	SCEINCE LABORTARY	5	0	5	0	0	0	0	-
		BOYS TOILET	9	0	9	0	0	0	0	-
		GIRLS TOILET	9	0	9	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	The portal is in construction. The portal is down since 20.03.2025.
		PMFME	-	-	-	-	-	-	-	Target: 52 nos. Applications Sanction: Nil
		CMAAA	-	-	-	-	-	-	-	Total application registered for CMAAA 2.0= 2810 nos. In CMAAA 1.0, 392 nos. of beneficiaries have been selected for incentive. 2 Nos. of CM-Fellows have been appointed under Bajali District.
		Udyam Registration (MSME)	-	-	-	-	-	-	-	3432 nos. of registration of MSMEs have been done through UDYAM Portal as on 18.05.2025in Bajali District.
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017. registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04applicants are from Bajali District& request for separate DLC is made.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total number of applications received (restricted to 5 Trades): 64 Nos. Nos. of Applications processed in Level-1: 50 Nos Nos. of Applications processed in Level-2: 48 Nos. Nos. of applications pending in Level-2: Nil Nos. of applications processed in Level-3: 40 Nos.
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC - 65% iv) Nityananda BPHC - 50% v) Barbang MPHC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsas MPHC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bhoregaon SC to Dhemsas MPHC.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress=27%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=20%	
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM	
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Land yet to be Handed over from Sarupeta Circle office.	
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	
24	Labour Welfare.	-	-	-	-	-	-	-	-	-	
25	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	Any Scheme not sanctioned in the current year	
26	Women & Child Development	Anganwadi Services (General)	Nil	-	-	-	-	-	-	-	
		Scheme for Adolescent Girls (SAG)	Nil	-	-	-	-	-	-	-	
		Construction/Upgradati on of Anganwadi Centre	Nil	-	-	-	-	-	-	-	
		Special Nutrition Programme (SNP)	Nil	-	-	-	-	-	-	-	
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	CBE Fund for AWCs (1 CBE) for the month of April, 2025	1	-	-	-	-	-	-	Completed
			Poshan Pakhwada Inauguration 2025	1	-	-	-	-	-	-	Completed
		Beti Bachao Beti Padhao	Allocation under BBBP	-	-	-	-	-	-	Not Started	Process is going on
		One Stop Centre	Nil	-	-	-	-	-	-	-	
		Women Help Line	Nil	-	-	-	-	-	-	-	
		Nari Adalat	Nil	-	-	-	-	-	-	-	
		Palna	Nil	-	-	-	-	-	-	-	
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	-	-	-	-	-	-	-	
		Shakti Sadan Scheme	Nil	-	-	-	-	-	-	-	
		Sakhi Niwas	Nil	-	-	-	-	-	-	-	
Hub for Empowerment of Women	Allocation to DHEW	-	-	-	-	-	-	Not Started	Process is going on		
Construction of One Stop Centre	Nil	-	-	-	-	-	-	-			

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF -II	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		RIDF-XXIX	-	-	-	-	-	-	-	-	-	-	-	-	27% completed
		SMAM (Sub Mission of Agril Mechanization)	-	-	-	-	-	-	-	-	-	-	-	-	100% Completed
		Knowledge Centre cum Training Hall	-	-	-	-	-	-	-	-	-	-	-	-	2 completed (Pathasala and Patacharkuchi)
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-
		New pond construction	-	-	-	-	-	-	11	-	-	-	-	-	-
		New Rearing Tank	-	-	-	-	-	-	17	-	-	-	-	-	-
		Livelihood support to Fishers	-	-	-	-	-	-	200	-	-	-	-	-	-
		Three wheeler with ice box	-	-	-	-	-	1	-	-	-	-	-	-	
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	
7	Bhabanipur Division,Irrigation,Sarupeta	SOPD-G 2024-25	-	-	-	-	-	-	-	-	-	-	-	-	-
		STW Irrigation scheme (solar powered) in Kalbari & Hatinapur area in Bajali District under SOPD-G for the year 2024-25	1	NA	NA	NA	NA	NA	100%	NA	NA	NA	NA	NA	NA
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23 .	1	-	-	-	-	-	-	-	-	Yes	-	-	

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Solar Powered MDTW Irrigation Scheme at Tihu Bajali area(3 points) under RIDF-XXX(NABARD) for the year 2024-25	1	-	-	-	-	-	-	-	-	Yes	-	-	-
		Construction of Solar Powered MDTW Irrigation Scheme at Bajali LAC(2 points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	-	-	-	Yes	-	-	-
		Installation of Solar Shallow Tube well Scheme at Patacharkuchi LAC(5 points) under SOPD-G for the year 2024-25	1	-	-	-	-	-	-	-	Yes	-	-	-	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
		Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rupdiga Village in Bajali District under SOPD-G for the year 2023-24	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PWD Bajali District Territorial Building Division, Pathsala	2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Integrated Office of the Deputy Commissioner, Bajali	-	-	-	-	-	-	-	-	65%	-	-	-	-
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1	1	-	-	-	-	-	-	-	-	21%	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs 888.878 L)	1	1	-	-	-	-	-	95%	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) Rs 563.72 L	1	1	-	-	-	-	99.25%	-	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	1	1	-	-	-	-	-	85%	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional Magistrate and Munsiff quarter of Bajali Court in Bajali District	1	1	-	-	-	-	-	95%	-	-	-	-	-	-
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1	1	-	-	-	-	100%	-	-	-	-	-	-	-
		2024-25														
		Construction of 10 bedded Ayush Hospital at Bajali	-	-	-	-	-	-	-	-	-	25%	-	-	-	-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	-	-	-	-	-	-	-	-	55%	-	-	-	-	-
		Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)	-	-	-	-	-	-	-	-	-	-	17%	-	-	-
		Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex	1	1	-	-	-	-	100%	-	-	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Roofing treatment and Newly fitting 2 (Two) Nos. Door at District & Session Judge Court Building, Bajali.	-	-	-	-	-	-	80%	-	-	-	-	-	

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1	-	-	-	-	100%	-	-	-	-	-	Completed	
		NADCP CSF	6860	1	-	-	-	-	100%	-	-	-	-	-	Completed	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	1	Yes	-	-	-	-	-	94.02%	-	-	-	-	Work physically completed.	
		Flood Prevention of Pahumara River in Bajali Distict.	1	-	-	-	-	-	-	86.14%	-	-	-	-	Work in progress.	
		Closing of Breach at -yapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	-	Yes	-	-	-	-	85%	-	-	-	-	Work in progress.	
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	-	Yes	-	-	-	-	89%	-	-	-	-	Work in progress.	
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	-	-	Yes	-	-	-	81.40%	-	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing margi-l bundh for the year 2023- 24.	1	-	-	-	-	-	-	75%	-	-	-	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	1	-	-	-	-	-	-	85.48%	-	-	-	-	-	Work in progress.
		Protection of katahbari area on the Right Bank Embankment of River Pahumara	1	-	-	-	-	-	-	-	70%	-	-	-	-	Work in progress.

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
16	APDCL, Pathsala	NA	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	Soil Conservation Depart	(WDC-PMKSY 2.0)	-	-	-	-	-	-	-	-	-	-	-	-	-	
		1 no. RIDF	-	1 No.	-	-	-	-	-	-	1 No.	-	-	-	Works in progress	
		SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	
18	Cooperation Department	Computerisation of PACS- 1st Phase (9 PACS from Bajali District)	-	-	-	-	-	-	100%	-	-	-	-	-	-	
19	Panchayat and Rural Developmet Department (Zilla Parishad Bajali)	MGNREGA (excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	698	23	675	675	675	698	2	183	159	108	196	50	-	
		Amrti Sarovar (Excavation Part)	69	0	0	0	0	69	69	0	0	0	0	0	0	-
		Indira Gandhi National Old Age Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Widow pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Gandhi National Disability Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Family Benefit Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Old Age pension from State Contribution	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Indira Miri Universal Widow Pension Scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAY-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		One time financial Assitatan under IMUWPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aideu Handique Mahili Sanman Achoni	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15th Finance (ZP Level)	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
20	Education	ACR.	NO	-	-	-	-	-	-	-	-	-	-	-	-	
		GIRLS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-	
		BOYS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-	
		RAMP	NO	-	-	-	-	-	-	-	-	-	-	-	-	
		DY.TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-	
		DY.GIRLS TOILET	NO	-	-	-	-	-	-	-	-	-	-	-	-	
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to Bank = 332 nos. Target: 50 Nos Loan Sanctioned= 44 nos. MM Amount =68.94 lakhs	
		PMFME	-	-	-	-	-	-	-	-	-	-	-	-	Application forwarded to bank =67 Nos Loan sanctioned = 17 Nos Amount Sanctioned = 135.97 lakhs	
		UDYAM Registration	-	-	-	-	-	-	-	-	-	-	-	-	3432 nos. of registration of MSMEs have been done through UDYAM Portal as on 18.05.2025 in Bajali District.	

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	-	-	-	-	-	-	-	-	-	-	-	-	
		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Student	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Regional Rehabilitation Centre (RRC)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Welfare Schemes for Elderly	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Welfare of Transgender Community	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Grants-in-Aid Schemes	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
		National Action Plan for Senior Citizens	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-
National Action Plan for Drug Demand Reduction (NAPDDR)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-		
28	Revenue and Disaster Management.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
29	Transformation and Development.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
30	Finance.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
31	Excise.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32	General Administration.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	ICBP Road under 14th FC (10 Nos.) Rs. 7500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	
		ICBP Road , Park Item, Drinking Water Plant (5Nos) under 15th FC Rs. 6500000.00	0	-	-	-	-	-	100%	-	-	-	-	-	-	

