GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER: BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

07/08/2024 at 12:00 Noon
Conference Hall of office of the District Commissioner, Bajali.
Annexure- 1.1
Annexure- 1.2
Annexure- A (Received) & B (Not Received)
Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1			MGNREGA	To submit the bills for material payment by 8 th Aug'2024.	BDOs, Bajali & Bhawanipur Dev. Block.
		P&RD	Amrit Sarovar	To complete the plantation and fencing works of Amrit Sarovar schemes by 25th Aug, 2024 and submit a compliance report to the undersigned.	BDOs, Bajali & Bhawanipur Dev. Block
				To submit the bills of Amrit Sarovar excavation works by 12 th Aug'2024.	BDOs, Bajali & Bhawanipur Dev. Block.
			PMAY(G)	Reviewed.	
	Economic Development	Animal Husbandry and Veterinary		To expediate the process for the registration of unregistered FPOs.	DVO, Barpeta
		Handloom & Textiles	Weavers Pehchan	To complete the distribution of "Weavers Pehchan Card" among the beneficiaries by 25th Aug'2024 and submit a compliance report.	Asstt. Director, Handloom & Textile Barpeta
			Card	Gaon Pradhan to co- operate with the Asstt. Director, Handloom & Textile, Barpeta for distribution of "Weavers Pehchan Card".	Circle Officers, Bajali & Sarupeta Rev. Circle, Asstt. Director, Handloom & Textile, Barpeta.
			V 28	To carry out an inspection drive against the sale of power-loom 'Gamocha'	Asstt. Director, Handloom & Textile Barpeta
		Agricultura		To take necessary steps for the formation of FPOs for Joha Rice in Bajali District.	
		Agriculture		To take necessary steps for the exports of organic Joha Rice.	DAO, Barpeta, SDAO, Bajali & Senior Scientist, KVK, Barpeta
		Fishery	PMMSY	To conduct DLC for selection PMMSY beneficiary on 7 th Aug'24.	DFDO, Bajali & SDFDO, Bajali

SI. No	Sector		heme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			•	To take necessary steps for enquiry of formalin adulteration of fish in Bajali District.	DFDO, Bajali & SDFDO, Bajali
		Agriculture (Engineering)		for distribution of machineries by 9 th Aug' 2024.	AEE, Agriculture (Engineering)
		Co-Operation	•	To arrange a training programme for Bee- keeping societies in Bajali District.	DRCS, Barpeta, GM, DICC, Barpeta, ADICC, Bajali & DPM, Assam Skill Dev. Mission, Bajali
		Skill, Employment and Entrepreneurship		To carry out skill development programmes, vocational training and livelihood support to the persons residing in rehabilitation centres in Bajali district. To boost employment and livelihood opportunities for unemployed youths.	DPM, Assam Skill Dev. Mission, Bajali
		Economics & Statistics		To take necessary steps for District Domestic Product (DDP) and submit the SOP to the undersigned.	Dy. Director, Economics & Statistics, Barpeta
		Revenue and Disaster Management.		Reviewed.	
		Dairy Development		To represent Bajali district on the upcoming One District One Product (ODOP) program in Guwahati.	Dy. Director, Dairy Development, Nalbari, GM, DICC, Barpeta & ADICC, Bajali, DVO, Barpeta
		Sericulture		 Reviewed 	
		Industries and Commerce & Public Enterprise.		Reviewed.	
		Soil conservation		 Reviewed 	
2	Social Sector	Health and Family Welfare		 To take necessary steps to raise the floor level of Sub-Divisional Civil Hospital, Pathsala. 	Jt. Director Health Services, Barpeta & SDM&HO, Bajali
		Women & Child Development.		 To complete the construction of Model AWCs (NIDA) by 25th Aug, 2024 and submit a compliance report. 	ADC(SW) & DSWO, Bajali.
		Food, Civil Supplies and Consumer Affairs	.4	To take necessary steps for the display and sale of National Flags at FP shops during Har Ghar Tiranga campaign.	Asst. Director, FPD & CA, Bajali
		Labour Welfare		 To take necessary steps for the rescue and rehabilitation of the reported domestic child labour in Bajali District. 	District Labour Officer, Barpeta

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Education-School Education: Elementary & Secondary.		• Reviewed	
		Sports and Youth Welfare		Reviewed.	
		Cultural Affairs.		Reviewed.	
3	Infrastructure	Transport		To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali.	DTO, Barpeta
		All Works Departments	Call Before U Dig (CBuD)	All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses.	All Works Departments.
				To resolve the issue of Patacharkuchi JJM Scheme within 15 days.	EE, PHED, Bajali & BDO, Bajali Dev. Block.
			JJM	To review the activities of Water Users Committee (WUC) & Jal Mitra of Bhaluki JJM Scheme within 7 days.	EE, PHED, Bajali & BDO, Bajali Dev. Block
		Public Health Engineering	ІННІ.	To re-verify the list of beneficiaries for Individual Household Latrine Scheme (IHHL) under Bajali Revenue Circle by 15th Aug'2024 and submit a detail report.	C.O, Bajali Revenue Circle.
				To complete the processing of all verified applications.	E.E, PHED
	Α		JJM	To expedite for completion of FHTC target, completion of geo- tagging of schemes and sources, declaration of Har Ghar Jal villages and handing over of completed schemes to the water user committee.	EE, PHED, Bajali
		Public Works (Roads) Deptt.		To submit the Plan & Estimate of furniture for Patacharkuchi IB to the concerned authority.	FF PWD(R) Baiali
			Amrit Brikhya Andolan.	To complete the plantation of collected saplings for Amrit Brikhya Andolan.	
	54	ASRLM		To boost employment and livelihood opportunities for unemployed youths.	
		Power (APDCL)		Reviewed.	
		Housing and Urban Affairs		Reviewed	_
		Irrigation		Reviewed.	
		Water Resource		Reviewed.	
		Public Works NH & Building.		Reviewed.	

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
	Reforms, Governance Facilitation & Revolution	Excise		To increase the frequency of excise raids.	Dy. Superintendent of Excise, Bajali.
4		Environment and Forest.	Amrit Brikshya Andolan	 To take necessary steps for supply of saplings to the concerned Departments for Amrit Brikhya Andolan. 	DFO (SF), Barpeta
		General Administration	34	Reviewed.	
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	 To take necessary steps for the release of funds and early completion of schemes. 	DDC, Bajali
		Finance	APY, PMSBY, PMJJBY, Orunodoi	Reviewed	

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
	Amrit Brikshya		Amrit Brikshya	To carefully deal with the saplings supplied for Amrit Brikshya Andolan.	All HOD's, Bajali
1	Andolan	dolan Social Forestry	Andolan	To complete the plantation of saplings by 12 th Aug'2024.	All HOD's, Bajali
2	Har Ghar Tiranga	All Departments	Har Ghar Tiranga	To follow the SOP of Har Ghar Tiranga Campaign and take necessary steps accordingly.	All HOD's, Bajali

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- > To highlight the Inter-Departmental issues at the DDC meeting.
- > To implement the schemes/ works as per estimate and achieve the target preferably before the timeline.
- To be present on their respective offices and hoist the Flag on 15th Aug 2024 as per schedule.
- To complete the plantation of saplings for Amrit Brikshya Andolon by 12th Aug'2024.
- > To visit Chagalchari & Amdah village and take necessary steps before the next DDC Meeting.
- > All public servants in the state will be responsible for paying their electricity bills for the allotted Govt. quarter.
- All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses.

The meeting ended with a vote of thanks from the Chair.

Signed by

Mridul Kumar Das

Date: 17-08-2024 14:16:08

District Commissioner,

A

Dated- 1 + 108 | 39

Memo No.TND-27/19/2023-DEV-BAJ/ 20/E-66987/450 2137-A
Copy forwarded for kind information to:

- 1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- The P.S to Smti. Nandita Garlosa, Hon'ble Minister of Power, Sports & Youth welfare etc. Department to the Govt. of Assam and Guardian Minister, Bajali.
- The P.S to Shri Ranjeet Kumar Dass, Hon'ble Minister of P&RD, L&J, F&CS, GAD etc. Departments to the Govt. of Assam.
- 5. The District Commissioner, Barpeta.
- 6. The Circle Officer, Bajali & Sarupeta Revenue Circle.
- 7. The BDO, Bajali & Bhawanipur Development Block.
- 8. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06.
- 9. All Members present in the DDC meeting.

e-signed District Commissioner, Bajali

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 07/08/2024

TIME: 12.00 NOON

Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

SI. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.	2761060974	In
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.	1 2	a Aug
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.	943515672 4	
- 4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		umelle
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.	٥,	0
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.	8838971992	
7	Pinkey Debrah Acs	Agot. Commissioner.	7896544180	defar.
8	Pinkey Delnah Acs Sartier hr rati	co, Sampetz	*	Ing
9	4 4 0	. v	8 4	. 0.0
10				1 -

Si. Name of Officer +	Designation	Contact No.	Signature
Breamon Regimenti Unandam Borrom.	GM/c, DICC Booper	9864 29533 3	92.
Unandam Borrh.	ALM, APDIL, Palhson on Elect. Divission, Bujut:	7896717979	Brown
I from k. linge +	Dy. S.E, Pathoule, Bejal.	8399829029	45
I Jolly enoughing	Chairperson palmoua M·B	9101623014	*
J. P. Blancasoly +	De Deputy Dir. of Seo. & Hats. Bopeta	9435067462	Luz_
Jayanta Tahbéldar. +	chairman P. K. C. 14.B	995775050€	H.
Bhumidhar Duth 1	SBAO, Patusala	9435329163	Bulk
Susanta Mahapatra *	Supot. of state Taxes	6282298142	S. rela
Sailendra Nath Medhi	Supt. of Sericultier	7002714989	de
Meriturjay Kumas	Lead Dismics Manyu	8617840612	- Sim
Dr Dipti Chously.	3 DM CHO (Ha) Bejati	700213580C	Py.
		* 3 A	1

Slt No. Name of Officer	Designation	Contact No.	Signature
Ajet in Natu +	ARE, PWD. Building	6002735394	
Rajib Das +	AEE, PWRD, Bhaweripwi sombhey TRSD	7002207360	ha
Wizara Hazarilen x	Labour Officer, Barpeta	7002660526	4
fofique ordern X	DPM, ASDM	7002836524	km
Aligarenjav Patowany	Sub. Degistan Pakechaku	eh: 995406862	6
Ranjesn wibughi	Cub- Cognithus. Beyoni	a854 \$6848	more.
Br. Hitch Pathel	Vely. Office, Rejch.	847205592	ght
Achita P. Borrah	Asst. Director, TeCP, Barpeta	8638045721	My
Bapan unden	DPO Barpeti je Boy sur	9435121951	4.
Rajib ber-Healhi	DON NUN	939577/355	12
/Kamaljit Gayan	EE, WRD	9678783098	Que
Manchum Deka +	AEE, Irrigation, Palocherkuch	98641-46423	W.C.

Sl. Name of Officer	Designation	Confact No.	Signature
Otzal Kr Dets. galaring	A.E.E., Bhabanipure Sub-Division (Irrigation).	7896806449	Dhi+
Sanderey Paul X	EE (PHE)	9869078380	de
Marres j goti Das	Supto. of Sacise,	7086772342	1
Joseph Kunare Das. call reduced	DSWO Bojali	9401821333	10
Double Deoni	Executive Officer Patachanked	8876348675	Diale
Trengular Barwon atary X	AE, MUN (B)	7577978070	Rot.
Gaurisanken Bezbarnet and recies	JE/B.O Pathoda Soil Conservation Beat, Pathoda	7002339950	Spal 7
Dilip Sar x.	BDO Bhawonipus	8638770131	
Bined Phattuckenger	E-O(F), Bejeli Sav. Bro	L848640499	2 Die
Shnesbajzoti Nath.	EE, Silla Ronishad.	9365484170	A De L
Kasturi Pathak can not contact	AEE (7/c), Bajoni PHED	9706265564	Mous
Pravjal Kr. Swimah.	Superintendent, Dist Tail, Borpeta	6002157672	le

Name of Officer	Designation	Contact No.	Signature
Rudrajyoh' Das	EQ Pathsala MB	8723961069	Prog.
Khupen Barmen	AEE (Agai), Patneria	9864079920	Claure
Br. Arup Kurser Derso	St. Scientist & Head, KVK. Barpela	9435080235	Q979
Madon Raybongshighter	DFEFI, ASRZM, B. Gelli	9787536841	O Dec
Ratul Natu	AEE, PWRD, Bajali TRSD	9435010074	-02
Alakajyoli Saima x	AE, PWRD, Bajiali TRD	9706 37995	Im.
Ajan mabanta X	DFDO, Bajali	9707468397	Trig
Karnat Talin Day	P/I. D.S.O. Bajali	998475684	
Fashir in India x	SRCS (A) office DACS bankula	86388Wow	My
Rajbell man Den jet	Sees Where on i pur Block	6020 33860 96	
Habe Kr Chondhay"	circle Inspecto Handon	9957383701	Dy
Shrubayyoti Choudhury sid	The state of the s	9101115853	2-Chaudling

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Kabindon Medak	Propector, PPD SCA	995405374	The state of the s
	Soundom Ch Deve	Farest.	9864020922	a week.
	Ray Alam Akhan sid not will	PWRD, BSPTRD Barpela Road	2577817167	CA
	Kay Man Akhlur oid not well.	SBFDO, Bajali x	88763269 U	Q 1
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Annexure-A

Monthly status of Fund receipt and utilisation for the Month of July 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		Opening twith CNA/SN/applicable	Others-as	Opening E with the District/Co rs— as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme		sed-till now (%in bracket)	Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	3440	carriar year,	Of Previous Year	Of Current Year	
3	2	3	4	5	6	7	8	9	10	n	12	13	14	15	16	17	18	19	20	21
3	Agriculture, Barpeta	NESM	AS10	CSS	48	112	82	185	70	8	32	20		2	8	13.		12	32	- 2
		HMNEH	AS51	CSS	(+)		199	-	100	8	- 11		- 8	8	- 3	18	0.00	jje.		
		РМГВУ	HDFC Bank, Barpeta	cs	185	造	07	22	20	8	05	*	.8	0.	-	82	225	12	85	12
		PMKSY-PDMC	AS214	CSS	TR	15	134	1 4	- 6	8	13	- 21	2	- 2	- 8	150		14	13	
		RKVY	AS9	CSS	535	1.0	- 22	- 12	10	25	88	*8		(8)		65	3.65	9	125	*
		CSS-ATMA	AS52	css	1,00	194	14	12	76000	- %	76000	- 10	76000	.0	0	0	0	0	76000	
		PKVY	AS76	CS5	US	52	3:2	9	2.5	8	28	86	8	- 8		(5)	*		33	
		Soil Health Mission	AS53	CSS	147	14	9	-	- 63	- 24	79				100	194		14	14	
		PM-KISAN	ICICI Bank, Burpeta Road	cs	. %	25		3	55	8	28	58	8	s	2	27	#		113	
2	Agri. Engineering	RIDF-II		120	225	7/4	82	12	- 27	9	14	20	- 2	- 8	19	19	189	24	1/4	
		RIDF- XXVI	1881	333	188	52	22	13	- 5	-	12	51	8	75	18	8	(#)	65		
		CMSGUY	(4):	1967	100	14	. 9	1.0	43	94	94				1 22	194	100	14	- 92	
		CIVIL WORKS	1959	100	138	1.7	27	8	50	8	- 25	51	- 8	- 33	- 15	- 12		- 12	- 82	
		RIDF-XXVII	39.0	797	(16)	ig.	38		¥0.	19	- 59	F0	*	*		- 59	(10)	100	- 13	
		SMAM	(a)	(0)	15	-	1 89	8	- 6	8	9	- 9		- 8			(8)	- 9	9	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	(5#3)	EAP	183	8	32	=	27	8	35	#2	(8)	*	25	et e	350	8	178	Records of fund maintained wit ATMA

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	/Others-as	Opening B with the District/Co rs as appl	uncil/Othe		ar Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utiliss Amount & (rd-till now %in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
4	FCS & CA Bajali	Agent Commission	PFMS CODE - 4048	CS/ STATE	(9)	0 0	30		14198736	4732912	14198736	4732912	18031648	14198736	4732912	0	NA.	0	30	Already released for Agent Commission CS+SS for the month of January'23 to March'23 jand January'24 to July'24
		Transportation Cost	PFMS CODE - 4048	CS/ STATE	55	0	59		6264971.75	5095510.25	6264971.75	5095510.25	11360482	(264971.75	5095510.25		NA.	0		Already released for Transportation Cost CS+SS for the month of January/24 to July/24
5	Fishery Department	PMMSY	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	NH.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	SNA account isn' available under DFDO,Bajali. All funds are released by DFDO, Barpet
		APART	848		1.60	8	12	*	17	S	12	#3	9	2	- 3	- 12	(A)	*	52	
		RIDF	1980	901	(%)		H	*	100	8	28	6	*	80	18	88		8	25	
6	Environment and Forest Department			CS (State CAMPA)	NA	NA	NA	NA	0	æ	0	8	0	0		Nil	NO	Na	0	*
		CAMPA	(:-:	CS (State CAMPA)	NA.	NA	NA:	NA	1501986	8	1501986	×	504121	997865 (67%)	9	Nil	NO	Nil	504121	8
		RKVY	0.00	CS(RKVY)	NA	NA:	NA	NA:	1000000	*	1000000	*	150588	849412 (85%)	38	Nil	NO	Nil	150588	
7	Bhobanipur Division,Irrigation,S arupeta	Restoration of Rupuhi FIS under SOPD-G		State	Nil	Nil	Nil	Nil	Nil	996.59954	Nil	Nil	Rs. 996.59954	Nil	Rs. 544.20446 L (35.32%)	NiL	Nil	Nil	Nil	Work is in progress (Demand proposal for payment is being processed)

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	VOthers-as	Opening by with the District/Cors as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	a the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	764	Carrent year.	Of Previous Year	Of Current Year	1
	Ť.	Solar powered MDTW scheme at Hatinapur and Chaouliabari under RIDF XXIX NABARD	950	State	Nil	Nil	Nit	Nil	71.25	3.75000	Nil	Nil	Rs. 75,00000	Nil	Nil	Nil	Nil	Nil	Nit	Demand proposal submitted for payment
8	Tihu Divisson Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23. Patacharkuchi Sub- Divission(Irrigation),Patacharkuchi	NIL		•	a	34	æ	901	19	8	£		83	8	29	283	8	28	*
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(Irrigation).Patacharkuchi	NIL.	383		e	28	æ	6)	in.	72	#	25	ж	*	100	(38)	9	84	
		Installation of Solar and Exectrically operated Hybrid Tube Well Scheme under Patacharkechi LAC in Burpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	NIL.	343	(38)	64	39	22	ą.	15	54	¥9	*	*	8	84		8	52 54	*
		Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	-	45	87	8	8	2	14.62304 L	1.62478 L		14.62304 L	1.62478 L	8		Ħ	22	2
		Improvement of Kaldiya FIS under SOPD-G for the year 2023- 24	NIL.	980	185	198	150		*);	(±)	88	+6		*		78	583	126	8.	*
		Extension, Renovation and Modernization (ERM) of Blaunki FIS under SOPD-G for the year 2023-24	NIL		- E	8	8	85	\$3	5	US.	50	8	5 1	a	es .	123	s	is .	5
0	PHED	Piped Water Supply Schemes		CS & State	58484138	6498238	NA	NA	21.60010000	2400000	31521189	3302354	68434970	31521183	3502351	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on date.	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Si ate/EAP etc.	with	A/Others-as	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	s the current	Total Funds available for Scheme		sed-till now (%in bracket)	Amount for which UCs Are pendingnt the end of previous year	Utilisation certificate submitted against total available funds for the current year,		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	carrent year.	Of Previous Year	Of Current Year	
	i.	IHHL	(9)	-		1 10	j e	*	+1	18		- 8	×	T HS	33	14	(8)			
		лм	1993	323	186	8	lit	25	- 61	25	(6	\$3	8	- 88	8	æ	:::::::::::::::::::::::::::::::::::::::		126	
10	Bongaigaon District Territorial Building Division, Pathsala	Upgradation of Govt. Poly. and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI. Bengaiguson ITI & Bongaiguson Poly) (Part-A) (Rs 888.878 L)	(i)**	State	(4)	32	29	(2)	Nil	486.95	Nil.	Nil	486.95	Nil	401.92 (45%)	No	Yes	No	No	22
		Upgradation of Govt. Poly, and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI.Bongaigageo ITI & Bongsigaton Poly) (Part-B) Rs 563.72 L.	825	State	(2)		138	*	Nil	313.82	Nil	149,12	164.70	Nil	399.017 (70.7%	No	Yes	No	No	*
		Construction of Integrated Office of the Deputy Commissioner, Bajali	9	State	100	9	1	3	Nil	2700.00	Nil	482.21	2217.79	Nil	864.70 (21%)	No	Yes	No	No	8
		Repair/retrovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajnfi and some rapair works on the fable ceiling and work of motor pump of the residential bunglow of District & session Judge, Bajali	15%	State	:3	12	ø	8	Nil	Nil	Nil	Nil	Nil	Nil	11.135 (100%)	No	Yes	No	No	35.
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	363	State	(%)	э	200	-	Nil	Nil	Nil	Nil	Nil	Nil	13.845 (100%)	No	Yes	No	No	
11	PWD (ROADS)	PMGSY-II (2019-20)	100	-	- 8	1 1 1	18	92	- 20	82	19	8	9	- 8	- 8	19	16		19	
		PMGSY-HI (2020-21)	12.5		E.	3.	1.0		20		18		-	*:	48	8.5	1000		1.2	-
		SOPD-G	0.80	2.63	- 8	(2)	() (5	1 8	88	- G	14	3	13	8	-	14	1963	-	[84	-
		SOPD-FDR			- 8	3,	3	8	- 3	-	- 8					- 8		- 3-	1 18	8
		RIDF	0.00	3.00	E	-	-	- 4	80		100	- 80	- 1		28		(+)	(0)	100	
		Asom Mala	frant	1723	- 80	50	2	1/2	20	- 2	- 02	- 85	20	35	22	- 02	020	5.	- 12	2

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.		VOthers-ar	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingnt the end of previous	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
	7.	MMPPNA					2			3.	- 10	- 85	-						19	
		MMUPPNA	(F)	1.41	- 8	S.] 8		80		14	22	2	1 1		14	190	S-1	- 8	-
		MMPNA	3383	383	.00	: 31.		135	#	35	69	83	(6)	(4)	28	133	525	.e.	18	- 25
12	Handloom Textile & Sericulture (Handloom & Textile)	Nil				58	-	3	17407		- 10	30				3		9	34	
13	Handloom Textile & Sericulture (Sericulture)	No	(B)	1883	34	92	84	32		g		25		<u>s</u> ;	ia.	52		124	15	a
14	A. H. & Veterinary Department	LHDCP	DMUBRT0033	css	1/2	12	- 12	- 2	205000:	8	205000/=	ø	205000/=	8	75	2	220	205000/=	8	Waited for fund
		LADCE	NADCP	css	- 8	7.	3		24874/	- 3	24874/-	*	24874/-	8	16	- 6	8	24874/-	- 50	Waited for fund
15	Water Resources Department, Bajali W.R. Division, Pathsaila	"Construction of Embankment of river Palsamara from Doloignon to Kunnekhowa under GP Mugurin" SOPD-G	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nij	Nil	NII	Nil	Nil	Nil	Demand for fund submitted.
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	PSL/FC/ 001	RIDF- XXIX	Nil	Nil	Nil	Nil	Nik	Nil	Nil	Nil	Nil	Nil	Nil	Nit	Nil	Nil	Nil	Work in progress
		Closing of Breach at Nayapera alongwith Recoupment of Palamara L/B Embankmentfrom Kathalmurighat to Nowkuch Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/ 001	SOPD-G	Nil	Nil	NiI	Nil	Nil	Nil	Nil	968.19136 (1.)	804.07864 (L)	Nil	968.19136 (60.70%) (L)	Nil	Yes	Nil	Nil	Work in progress
		Closing of Breach at Medhikuchi along with recoopment of Pahamara R/B emkt. From Kathalmurighat to BB PWD Road including A/F, and bank protection measures at different reaches.	PSL/FC/ 001	SOPD-G	Nil	Nil	Nii	Nil	Nil	Nit	Nii	1617,77701 (L.)	1573.61299 (L)	Nii	(L.)	Na	Yes	Nii	Nil	Work in progres

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-as	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme		sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year			r which Ues are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		330330334300	Of Previous Year	Of Curvent Year	
		Reconstruction of breached embankment at Ch. 2.53 km., 2.55 km., 2.60 km., 6.28 km., 2.65 km., 6.20 km., 6.28 km., 6.25 km., 6	PSL/FC/ 001	SOPO- FDR	Nil Nil	Nil	Nit	Nit	Nil	Nil	Nil	R	343,2301 (L.)	Nil	974.2099b (L.)	Nil.	Yes	Nil .	Nil	The Scheme had tumsferred from Barpeta W.R. Division to Bajali W.R. Division side upproval No. AA-FC 2023-24(i) 2293 Dt. 12-2023 and the same had handed over to Bajali W.R. Division on 18/01/2024
		Protection of Xarish Shalda area of Patacharkochi from the crossion of river Kalda by Bank Protection and Anti-crossion measures along with recoapment of the existing marginal bundh for the year 2623- 24.	PSL/FC/ 001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
		Flood Prevention of Palsamara River in Bajali District. (Ph.–II)	PSL/FC/ 001	NIDA	Nil	Nil	Nil	Nil	Nit	Nil	Nil	Nil	Nil	Nil	Nii	Nil	Nil	Nil	Nil	Work will start post flood working senson
16	APDCL, Patheala	NA	(0)	(2)	- 65		9-	8		-			16	8		8:			16	8
17	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assum)	3:03	Central &	- 12	30.7	9		20	19	58	8	(=)	80		i.e	(38)	31	28	(4)
		RIDF	798		10	1.0	100	×	#8	9	19	- 91	- 2	-	14	14	- 1		59	-
		SOPD-GA	(*);	State Share		381	l e	3	*3	*	108	- 83	9	**	28	198			3.0	
18	Cooperation Department	NIL.	1527	720	28	50.1	2	3	22	1	1/4	20	¥	20	2	12	1926	16.1	7/2	8
19	P&RD (Bhawanipur Dev.	MGNREGA	(57)	(3)	123		- 25	12	70	13	- 07	50		-81		85			07	
	Block)	PMAY-GRAMIN	(+)		100	- 1	19		- 8	- 4	- 19	- 1		- 8	- 8	- 33	100	- 14	18	
		NSAP		- Tan	-38	12	152	18	40	- 5	72	20	2	81	8	- 12	100	15	82	
		15th FINANCE COMMISSION	-	(4)	160	19	102	4	£11		14	40		123		- 12	1901	12	93	
		AMRIT SAROVAR	000	100	083	æ			- 60	- 3	- 08		- 8	×	-	- 38	0.00		- 33	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-as	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilise Amount & (*	d-till now Sin bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the		r which Ucs are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
20	P&RD (Bajali Dev. Block)	MGNREGA					128		+1					- 50	-					
	(topin DCV) intoxy	PMAY-GRAMIN	141	12:	1.83	12	1 14	1 12	11	S	12	21	2	- 2	- 8	10	823	14	92	8
		NSAP	(8)	383	333	55	55	18	10	8	88	55		21	8	87	199	157	181	
		15th FINANCE COMMISSION	555	858	1959	0.5	Ī ģ	15	20	5		50			- 5	5	- 1	1 85	185	3
		AMRIT SAROVAR	19:1	845	18	15	14	1 2	- 45	8	1 12	81			8	- %	141	1 15	19	2
		J M	(8)	(10)	888	- 63	- 85	18	ti:		- 12	85		- 63	- (8)	722			185	
21	Education	SSA	580	323	10%	2	8	2	59.L	6.46.L	59.L	6.46.L	65.46	59.L (100%)	6.46,L (100%)	NIL	YES	NO	NO	
22	Industries . Commerce & Public Enterprises Department	One District One Product (ODOP)	583		384	87	18	92	18	25	3	8	8	\$	8	31	20	e	Ne	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC foe implementation
		PM Vishwakarma	(9).	37	(8)	- (4	[92	1 12	40	9	19	- EX		- 25		104	50405		194	
23	Health & Family Welfare	National Health Mission	AS-45	cs	0	D	0	0	1000	0	0	ŏ	0	0.	0	0	0	0	:0	Financial management is yet to be separated from Barpeta District.
	0	Pradhan Mantri Jana Arogya Yojana (PMJAY)		3*1	752	æ	i së	(a)	- Fi	_ ×		±3	8	189	- 1	81	(#)			
24	Cultural Affairs.	+	232	(196)	IS.	597	a.	W.	40	- 9	29	×:	- 12	*	- 92	194	16	Ex.	- 9	- 00
25		PMSYM	949	846	185	5	19	142	19	54	199	<u>\$</u> 2	2	8	- 54	84	(F)	9	14	
	Labour Welfare.	e-Shram	(4)		1.83	24	194	2	26	8	14	20		Si .	12	7.5	~	94	1/4	
26	Sports and Youth	Khel Maharan and Sanskritik Mahasangram	(8)	(4)		3			5	- 9	1			8	- 1	3	•	- 2	18	
	Welfare.	MMS-CMSGUY	(*2)		183	33	187	18	50	in.	125	55	1,40,00,000	i de	1,22,00,000 (87%)	18	1,22,00,000	, ge	12	07 Nos of playfield under this scheme

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Si ate/EAP etc.		VOthers-as	Opening B with the District/Co rs as app	uncil/Othe		ar Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingst the end of previous	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	1
27	i.		4	43	181	5	194	100	591000	8	591000	40	591000	100%	- a	্ব	(4)	19	- 14	Completed
		Poshan Abhiyaan	25	35	-	184	82	12	112250	6	112250	\$4	112250	1	3	:	-	8	62	Process is going or
			TELY.	9		12	102	8	962000	9	962000	20	962000	98	8	12	irani	11	132	Process is going or
	Women & Child Development	District Hub for Empowerment of Women (DHEW)	141	345	nea	12	194		372500	ä	372500	21	372500	2	a	i i		16	72	Process is going or
		BETI BACHAO BETI PADHAO (BBBP)	4.5		Nes	8	99	19	50000	- 84	50000	2:	50000		8	81			ä	Process is going or
		Nasha Mukt Bharat Abhiyuan (Women & Justice Empowerment)	TANK	9	45	12	3		250000	82	250000	20	250000	组	8	12		id	12	Process is going or
28	Revenue and Disaster Management.	*	0.00		83	-	8	25	81	-	-	52	9	8	-	8	188	90	ia .	
29	Transformation and Development.	MLAAD Patacharkuchi LAC	356	(#	-	191	j s	18	\$9.	14	19	¥2	3.	*	- 1	192	140	- 54		
		MLAAD Bhawanipur LAC	256	350	- 50	(2)	- 3	45	20	85	07		77		25	9.5	((2)	37.	0.5	
		MPLAD	3.80	3:0	10	- 3		38	90		58	- 83				1.5	5.00		19	- 24
		Untied Fund	(*)	(10)	150	325		18	#20	38	100	25		*		135	(0.00)	3.5	100	
		AAGY	(#)	(#8		80	15	35	±31	85		69			- 65	188	855	81	8	l ==
		Assam Darshan	(*)	133	- 53	320		8	ži:	88	18	**		- 89	8	10 0	858	SE	8	8
30		Orunodoi	1.00		50	e.	111	8	- 58	18	100	8	18	. 8	1 8	177	7.82		120	
		Atul Pension Yojam (APY)	(#)		158	37	187	36	#R	35	129	- 20	(8)	355	- 3	.85	7.9.	81	- 155	
	Finance.	Pradhan Mantri Suraksho Bima Yojana (PMSBY)	838	146	281	80	1 1/2	9	£	ĕ	184	20	9	15	ii ii	15.	155	(4)	184	23
	l.	Pradhan Mantri Joevan Jyoti Bima Yojana (PMJJBV)	825	145	28	8.	8	9	10	- 4	Æ	30	9	\$	4	15	138	14.	54	18
31	Excise.	8	(2.5)	100	=	37	12	8	55	8	18	- 5	18	*	2	1.5	1.00	37		
32	General Administration		100	(a)	R	140	a	s	18	92	8		8	- Si	34	-11		14	114	ų.
33	Housing and Urban Affairs. (Paracharkuchi Municipal Board)	IEC programme of SBM	٠	(0)	183	in:	89	35	61		100000	88	100000	81	18	(8		æ	8	*

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	VOthers-a	Opening I with the s District/C rs as app	ouncil/Othe	Di	ar Allocation to strict *	Fund received i Year	the current	Total Funds available for Scheme		sed-till now (%in bracket)	Amount for which UCs Are pendingut the end of previous	Utilisation certificate submitted against total available funds for the		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
34	Housing and Urban Affairs (Pathsala Municipal Board)	IEC programme of SBM	240	243		18	52	12	£1	2	150000	100	150000	1	10	62	2523	91	8	0
35	Transport.	*	325	3963	-	8)	æ	12	83	8	æ	20	8	8	8	158	(E)	le:	- 88	8
36	Skill, Employment and Entrepreneurship.	8	(#E)	(#)	a	ær	8	8	5)	6	(8		s	8	8	· ·	618	25	8	8
37	ASRLM	Amrit Brikhya Andolan	(2)	220	8	a.	8	8	8.	13	it.		18	2	2	14	Lts	s	5%	

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	Nil	Nil	뷫
2	Agri. Engineering	RIDF		-
		SMAM	1.60	×
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	ž	(A)	No specific scheme
4	FCS & CA	Transportation Cost for the month of (April/23 to June/23) & (February/24 to April/24)	Not Sanctioned from Govt. of Assam	5
		Agent Commission for the month of (Feb/24 to April/24)	Not Sanctioned from Govt. of Assam	遊
5	Fishery Department	PMMSY 2023-24	SNil account is not available under DFDO, Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)	• 0	*
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	8
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc, works	ž.
		5th year maintn, of 3.60 ha. Bio-diversity park at Batiamari under CAMPA created in the year 2020-21.	Fund not received for maint, during the year 2024-25	6
7	Bhabanipur Division, Irrigation, Sarupeta	Nil	Nil	Nil
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHED	<u>.</u>	. 29	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	Running Bill submitted, but payment not made	Plastering works is in progress
	remoral building Division, Laussia	Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	- 6	Plinth beam of Galary stand and footing of Indor Hall is in progress
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	- 19	Work in progress
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	. 4	Work in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	19	Work in Progress
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgtrate quarter complex at Bajali Court in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	1.41	Work in Progress
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	1.6	Work in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, sub- divsional magistrate and Munsiff quarter of Bajali Court in Bajali District	EN MENNE DE DELLER PERCENTE DE LA MIL DE DE	Work completed
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam		Work in Progress
11	PWD (ROADS)	#1	3#	8)
12	Handloom Textile & Sericulture (Handloom & Textile)	2	12	To The
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	There are three No. SOPD-G schemes in our office, one no. scheme equipments and rearing appliances material are coming for distribution 12 No women beneficiary in Bajali District. Amrit Brikshya Andolon 2024 started with the help of 3 nos SHG group of Baghmara area namely Bordoisila, Pakhila and Rangsali along with officials at Batiamari VGR Under Bajali District Dated on 6th August 2024	Central sponsored scheme Silk Samagra: 02 Scheme proposal already send to Director of Sericulture. 2. Field survey is going on. 3. Already Amrit Brikshy 2024 have been started dated 6th August2024 at Batiamari VGR under Bajali District.
14	A. H. & Veterinary Department	DOES NOT ARISE		All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99- RIDF. LS/SS	
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	8
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionneasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	5

.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	9
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01- NIDA-LS-V-GA (LS &SS)	5
16	APDCL, Pathsala		16.	*
17	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pt-I) WDC-PMKSY-2.0	1.00	2
		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25	1.87	2
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25	1.50	E
		River Training Project on the bank of river Digjira in Uzan Barbari villageunder RIDF-XXX during 2024-25	· §	88
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25	*	
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	1.50	5)
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25	(3)	2
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25		

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	20	8
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25		*
18	Cooperation Department			£
19	P&RD (Bhawanipur Dev. Block)	MGNREGA		5.
	(Dilawainpui Dev. Block)	PMAY	All Funds were drawn by Block from state Account	26
		NSAP		φ.
20	P&RD (Bajali Dev. Block)	MGNREGA		¥)
	(Bajan Dev. Block)	PMAY	All Funds were drawn by Block from state Account	8
		NSAP		ಶ
21	Education	Nil	Nil	Nil
22	Industries, Commerce & Public Enterprise Department			No Specific Scheme
23	Health & Family Welfare	Nil		
24	Cultural Affairs.	2	120	el .
25	Labour Welfare.		-	ž:
26	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
27	Women & Child Development.		-	-
28	Revenue and Disaster MaNilgement.			¥
29	Transformation and Development.		-	5:
30	Finance.	ε.		<u></u>

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
31	Excise.	=	180	*
32	General Administration		- 5	8
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	1 Ø	9
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	18	8)
35	Transport.			
36	Skill, Employment and Entrepreneurship.		· @:	×
37	ASRLM	=	: 10	to the second se

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		ear works / d on the stag			ımber of works	Remarks
	- (5)		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	132.5	8	323	3	8	Progress is going on	Progress is going on
		Natural Farming	7 Nos.	(5)	-	150	8	ø	Started	Started
		Paddy Procurement KMS-1 1st Crop	6200 MT	83	-	63.76	8	14	Already Closed	Progress is going on
		Paddy Procurement KMS-1 2nd Crop	1000 MT	- 1	75.34	525	₹		Progress is going on	Progress is going on
		PM-KISAN	23283 Nos.	10	80.27	120	8		8	5.
		Community Nursery = 150 Qntl,	30 ha	90		181	9		Completed	Completed
		RKVY = 22.5 Qntl	50 Ha	1	3	9	8	8	Completed	Completed
		CSS- ATMA								-
		Agri Demo	7 Nos.						Completed	Completed
		Allied Demo	7 Nos.		- E	828	8	57	Completed	Completed
		Capacity Building	4 Nos.		- 0		- 5	12	Completed	Completed
2	Agri. Engineering	RIDF	(e)	22	8	343	8	38	-	=
		RIDF-XXVII	•	- 8	1		8	3.5		9
		RIDF-XXVI			*	943	*	19		¥
		SMAM		2)	- 3					
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	*		1 No of Training (50%)		251		Identification of trainees for nex training is going on

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physica		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	(29)	21	ŧ		3/4	\$.	2	collection of Data from Dairy Cooperative Societies is going or
4	FCS & CA	7.0	(APP)	- 6	8	5.53	8	87	5	8
5	Fishery Department	PMMSY 2023-24				ti.		D.	VI .	A.
		New Pond Construction	8	6	9	393	8	j is	2 nos	
		New Rearing Tank	1-	5	*	(*)	*	28	5 NO.S	81
		Three wheelers Vehicles with ice Box	1	1			- 61	100		
		Livlihood Support to Fishers	01-Mar	*	ia.	01-Mar	*	7.0		Half payment for 91 nos of beneficiaries has been completed.
6	Environment & Forest Department	CAMPA		70	- 12	0.50				
		Maintenance of 1.5 ha. Nursery at Saibari		1%	22	(6)	- 8	Œ	×	*
		RKVY	2		*				×	
		Craction & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24			8-%	(e)	*	(7)		*
7	Bhabanipur Division,Irrigation,Sarupeta	780	90	(8)	×		¥	141	~	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022- 23 .	1	•	8	*	9:	Yes	×	×
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF- XXIX (NABARD) for the year 2023-24.	i	yes	*	÷	*	٠		

S.No	Admin, Dept.	Name of Scheme	Number of Works sanctioned in the	Progress	of Current Y base	mber of works	Remarks			
	\$1000000000000000000000000000000000000	Andrew St. Andrew St. St. St.	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started)
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes	9	390	8	8		ŧ
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes	12	7427	2:	/2	©.	2
9	PHED	·-	355	*	- 35	282		188	*	5
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala		820	21	a		a	Œ	2	
11	PWD (ROADS)	(4)	-	- 8	- 8		9	14		
12	Handloom Textile & Sericulture (Handloom & Textile)		(4)	8	*	œ	*	9		¥
13	Handloom Textile & Sericulture (Sericulture)	*	(4)		34	(/ a /)	2	94	8	÷
14	A. H. & Veterinary Department	PPR-EP under LHDCP	1492 doscs	2	9-%		3:	12	e	¥
		LSD under LSDCP	41 doses	88	ē	(2)	4-%	8	ā	ē
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	121	-	(942%)	-	2		2	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	155	.=	=	(57 %)		3)	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- C ge of physica		mber of works	Remarks
5	Admin. Dept.	rante of Science	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Kilaiks
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	2	72	(8-%)	122	20	50		Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	(86.65 %)	-	=	177.2		Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	*	-	(81.4-%)	177	75	-	-	5
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-crosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	=	-	93			1-%		Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	+	æ	9	-	=	*	16	Work will start post flood working season
16	APDCL, Pathsala	Providing of 63 kVA DG Set, Laying of UG Cable etc at Bajali DC Office, Pathsala	1	1%	8	166	2	1 12		8

S.No	Admin, Dept,	Name of Scheme	Number of Works sanctioned in the	Progress		Year works / d on the stag			mber of works	Remarks
	**************************************		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
17		WDC-PMKSY 2.0	6#8				(C)			ě
	Soil Conservation Department	RIDF	1 No.		0222	I No.				Work in progress
		RIDF	644	-	l No.	100	122		_	Work in progress
18	Cooperation Department	-	(4)		9	1963	-	-	-	¥
19	P&RD	PMAY(G)	- 100			-	*:			*:
	(Bhawanipur Dev. Block)	15th FFC - A.P Level	150		in .	- 85	- 54		-	\$
		15th FFC G.P Level		20	3	920	=	-	-	
		MGNREGA		1.00	2	- 23	8	12	29	8
		RGSA	-	- 27		-	23		-	2)
		NSAP	(*)	187	*	243	*	59	4	Đ
		Amrit Sarovar	- 1	- 51	8		8		*	8
20	P&RD (Bajali Dev. Block)	PMAY(G)			=	294	₩.		-	×
	(Digital Devi Diova)	15th FFC - A.P Level	(*)		-		*		-	*
		15th FFC G.P Level	(20)	- 51	=	828	26		-	#
		MGNREGA	100	- 10	- 0	- 28	23	92	2	9
		RGSA	· ·	- 41	18		*	39	-	*
		NSAP	155	55			8	2	25	5
		Amrit Sarovar	-	- 8	8	-		2	-	3
21	Education	ACR,	2	2	¥	(4)	- 8	- 4		Ř
		GIRLS TOILET	3	3	8	- O-R	8	12	- 8	8
		BOYS TOILET	8	8	10	855	24	155	3	8
		RAMP	3	3	92	(5)	28	(4)	-	¥
		DY. BOYS TOILET	22	22	9	392	8	95	8	181

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physica		umber of works	Remarks	
		I Marin Soul Assault	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	1 131001111131701	
T		DY.GIRLS TOILET	9	9	8		51	8	8	8	
		CHILDREN & ADOLOCENT LIBRARY	3-	3-	9		8	3	*		
22	Industries, Commerce & Public Enterprise Department	NA	700		-	-	ū.	92	25	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation	
23	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 95% ii) Sarupeta MPHC - 98% iii) Patacharkuchi MPHC - 60% iv) Puthimari MPHC - 0% v) Kharadhara SC -62%	5	र े	-	574%	*	34	×	Over all Progress= 63% Recently approval got for site change from Hathi-pur to Puthimari. Work will commence soon.	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC - 20% ii) Bharhamchari MPHC - 50% iii) Helona MPHC - 60% iv) Nityananda BPHC - 20% v) Barbang MPHC - 50%	5	з	0	1501	25-49%	15	ø	Work in progress. Over all Progress= 4-%	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC - 90% iii) Bhogpur SC - 2% iv) Dhemsa MPHC - 0% v) Gomura MPHC - 0%	5	Q3	u		25-49%	a	v	Over all Progress= 38% Recently approval got for site change from Bhalaguri SC to Dhemsa MPHC & from Bharegaon SC to Gomura MPHC. Work will commence soon.	

S.No	Admin, Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physica		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -55% ii) Saderi - 45%	256	8.	e e	574%	*	z		Work in progress. Over all Progress=5-%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM- ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	(1)	8	75-99%		Ē	4	2	Work in progress. Over all Progress= 85%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM- ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	19	9	•	2003		Not started	Since the contractor had lailed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD. NHM
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	ı	. 81	ĕ	886	25-49%	3	3	Work in progress. Over all Progress=45%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	20	*	574%			5	Work in progress. Over all Progress=6-%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	ĭ	e	75-99%	3=8	÷		*	Work in progress. Over all Progress=8-%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	71	a	574%	N	i.	3	Work in progress, Over all Progress=5-%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM- ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	ŧi	3	(23		1-25%	8)	Work in progress. Over all Progress=22%

S.No	Admin. Dept.	Name of Scheme	Number of Works	Progress			Services- Ca ge of physica		mber of works	Remarks
5	Ашин Эсри	Talle of Science	current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	- Actual ka
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	2000	le:	ş		25-49%	Sa.	٠	Work in progress. Over all Progress=35%
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	(*)	I#S	*	383	25-49%	:=	٠	Work in progress. Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	(28)	8	8		3000	1-25%	(8)	Work in progress. Over all Progress=2-%
24	Cultural Affairs.	Opti	591	83	8		×	39	2	£
25	Labour Welfare.	æ		æ	-		×	::	٠	*
26	Sports and Youth Welfare.		851		.5		5	12		No scheme sanctioned in the current year
27			PLI of AWWs & AWHs for the month of January, February & March 2-24	1%	2	(E)	2	-	v	Completed
		Poshan Abhiyaan	PLI of AWWs & AWHs for the month of April, May 2-24	*		•	5	181	Not Started	Process is going on
	Women & Child Development		CBE Fund for AWCs for the month of July, August 2-24	ij.	8		8	9	Not Started	Process is going on

s	.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress	of Current Y based	Remarks				
					100%	75-99%	50-74%	25-49%	1-25%	Not started	0. 200.00000 .0
			District Hub for Empowerment of Women (DHEW)	Allocation to DHEW	-	ä	325	¥	-	Not Started	Process is going on

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- C e of physica		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	Landerson ()
		ВЕТІ ВАСНАО ВЕТІ РАДНАО (ВВВР)	lst installment Allocation under BBBP, Mission Shakti	. 18	B	82	6)	81	Not Started	Process is going on
	Women & Justice Empowerment	Nasha Mukt Bharat Abhiyaan	1st installment Allocation	88	Ħ	383	8	-	Not Started	Process is going on
28	Revenue and Disaster Management.	·	583	15:	æ			31		
29	Transformation and Development.		879	76	9	1374	8	12		T.
30	Finance.	್ಷ	1/51	2.	3	852	70	2		2:
31	Excise,	•	•	8		•	100	8		€
32	General Administration.	(4)	1/27	24	3	120	2	14	2	业
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	General Public Toilet (SBM)	1	29	8		3	1-25%	¥	\$
34	Housing and Urban Affairs. (Pathsala Municipal Board)	General Public Toilet (SBM)	1	-			2	1-25%	-	÷
35	Transport.			ĸ	×		*			¥
36	Skill, Employment and Entrepreneurship.		2.74	26	8	352		65	5	Яi
37	ASRLM	100	(⊛)	*		(6)	*	89		8:

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		Number of of last Finan completion.	Years delay- cial Year-Ci	ed for comp ategorise wor	etion - as or ks based on	the last date the delay in	Progress of Financial	of Pending	works of p	revious Ye ased on the	ars pending as o stage of physical	on the last date of last progress	Remarks
			I IIIIIAA TAI	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
91	Agriculture Department, Barpeta	128	-	E	8	3.55		37.	8	8	8	88	ā	#3	5
2	Agri. Engineering	RIDF-II		145	8	1 78	188	327			. 2	- 6	-	B j	3
	55.0 5.00	RIDF- XVI						-						7,	-
		RIDF-XVII		. 15	86		1988	-	- 85		- 8	- 65		18	
		SMAM		. 10	- 15	080	2.83	2.	8	25		- 89		*3	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Training Programme)	2	*	R	598	30	2 Nos. (100%)	14	×	×	*	*:	*
		NEC	1 (Construction of Milk Processing Plant)	10	20	2	132.0	1	53	10	2	Ø.	Civil work for the plant is on process	20	Implementation is done from Directorate. 2: Site has been handed over to contractor
4	FCS & CA	NFSA/13	NIL		100	127	1000	12	- 32	- 12	-	*		20	25
5	Fishery Department	PMMSY 2022-23													
		New pond construction	i i	1	-8	- 5	100	-25.1-	-01	- 15	100	- 85			- 8
		New Rearing Tank	6	6		1 10	(+)	3.5	100	18			1 8		8
		Inputs for Fish Farmers	12	12	*			-	99	- 12	9	91	9		÷
		Backyard Ornamantal Unit	0	0	- 8			- 64	133	- 84	2	- XT			12.
		Fish Hatchery	0	0	-2	1 145	(*e)	Section	104			181	-		81

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of V of last Finan- completion.	rears delaye cial Year-Ca	ed for compl tegorise wor	etion - as or ks based on	the delay in					rs pending as o tage of physical	on the last date of last progress	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood support to Fishers	0	0	8		Test (38.0	- 33	18	8	(8)	*	82	8:
		FL Stocking in Wet land	2	2	- 55	.054		550	-25	- 18	- 8	8.	8	51	8
6	Environment & Forest Department		3 1	53	×.		(5.0)	88	22			23	8		8
7	Bhabanipur Division,Irrigation,Sarupeta	SOPD-2019-20													*
	Division, Erigation, sacupeur	Restoration of Rupahi FIS under SOPD-G	1	55	53	4	523	4	127	90%	18	2.	ä	50	8
		RIDF XXIX NABARD 2023-24													R
		Solar powered MDTW scheme at Hatinapur and Chaoiliabari under RIDF XXIX NABARD for the year 2023-24	i	6 months	*	12	::::	6 months	a	100%	8	8	ē	*	5
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022- 23.	T.	Æ			(0)	3-	Yes	38	8	8	8	-	ě
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	1		5	G),	979	19.	Yes	8		20	50	70	Œ
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil		92		(10)		Yes	*	*	8	-		ε
	1	Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	146	Nil) e.		7.	Yes	8	×			5+0	*
9	PHED	· · · · · · · · · · · · · · · · · · ·	2	8	8	74	irai	20	22	12	2		2	2 1	2
10	Bongaigaon District Territorial	2022-23	24		25	74			82	12	2	- 20	2	40	×
	Building Division, Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali	ī	90	8	100	L®3	30	(8	*	×	*	23%	Ψ.	*

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of of last Finan completion.	Years delay- cial Year-Ci	ed for compl ategorise wor	etion - as or ks based on	the last date the delay in	Trogress	of Pending Year-Catego	works of p	arcvious Yea ased on the	ars pending as stage of physica	on the last date of last l progress	Remarks
			Financiai Tear	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1	*	*	-	1.0	٠	(s	-	٠	83	2%	49	æ
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part-B) (Govt. ITI of Pathsala)	¥	+0	×	•	(16)		09		٠	ac	9	*	æ
		Upgradation of Govl. Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI) (Part -A) 888.878 L)	1	I.		×			94	82%	*		9	×	×
		Upgradation of Govt. Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI) (Part-B) Rs 563.72 L	1	L	×	9	188		9	90%	*	×	R	×	*
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	Ĭ.	ī	8		361	-	29	75%	×	æ	æ	8	8
		2023-24	*	9 3	×	43	296	387	94	*	-	e/	¥	w)	(4)
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	T.	1	2	23	100		100%	æ	2	ŭ.	141	20	Ø
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	1	11-	8		(*)		100%		×	8			æ

S.No	Admin. Dept.	Name of Scheme	Total Number of	Number of of last Finan completion.	Years delay- cial Year-Ci	ed for compl ategorise wor	letion - as or ks based on	the last date the delay in	Trogress	of Pending Year-Catego	works of p	revious Yea ased on the	ars pending as tage of physica	on the last date of last l progress	Remarks
			Financial Year	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	1	8		•		N.		65%	8	ž.	8	i i
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	1	E	20	43	640		100%	82	¥	2	-		<u>u</u>
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	15	II:	a	-1	150	140	24	a	70%	<u> </u>	8	#	*
		Repair renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bunglow of District & session Judge, Bajali		*3	×	€3		*	100%	(4)	¥	#1	¥	¥	¥
		Painting and necessary repaing of the District Court Building, Bujali in Bujali District	81	ti	53	8	٠	(#K)	100%	15	8	22	8		8
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	1:	E	æ	ē		840	100%			*	¥	¥	×
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge Bajali in Bajali District	t	ı	3	5		20	100%	8	8	8	ā	2	泵

.No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous	completion.	rears delaye cial Year-Ca	rd for compl tegorise wor	etion - as or ks based on	the last date the delay in	Progress (Financial	of Pending Year-Catego	works of prise works t	revious Yea ased on the	ars pending as stage of physica	on the last date of last l progress	Remarks
			Financial Year	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistytrate quarter complex at Bajali Court in Bajali District	ı	T	×	23	(#)	140	100%	æ		¥	¥	27	₽
		Construction of security burneck along with toilet black at District & Session Judge Court Complex, Bajali in Bajali District	Ē	Ī	E)	(2)	XEC	200	- 22			20	20%	22	20
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	ю	E	*	48	763		100%	(4)	×	#3	樂	9 E	¥
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	i.	Ĭ.	8	1.00	122		100%	79	÷	8	ä	8	签
		Earth filling and construction of pover block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	t	i.	8	388	3	3.	18	8	65%		000		ž
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1	T'	88	B	0.0	80	Ų.	8	50%	¥9	E	20	¥
		2023-24 (NESIDS-OTRI)	s	+0	9		100	597		19			9	В	

S.No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous	completion.	Years delaye cial Year-Ca	ed for compl stegorise wor	letion - as or ks based on	the last date the delay in	Progress (Financial)	of Pending Year-Catego	works of p	revious Yea ased on the	ars pending as stage of physica	on the last date of last l progress	Remarks
			Financial Year	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, (ii) Startheburi HS School at Bajari District, (iii) Hong apar HS at Nalban District, (iii) Hong apar HS at Nalban District, (iv) Hose School at Sonitpur District, (v) Missamari Higher Secondary School at Sonitpur District, (viii) Rangagaora HS School at Sonitpur District, (viii) Rangagaora HS School at Durrang District on Engineering, Procurement and Construction (EPC) Mode-III Basic (Group-III) Amount=Rs 8.00 Crore	*	40	×	к	(#S	3	(4	16	*	×	*	Not yet Started	×
11	PWD (ROADS)	SOPD-G (2021-22)	l Nos.	ŧs	ľ			1	38	1	*	*	*	*8	*
		Mukhya Mantrir Pakipath Nirman Aachani (MMPPNA) (2022-23)	7 Nos.	4	53	69	(2)	4	2	2	2	ï.	æ	**	ē.
		Mukhya Mantrir Pakipath Nieman Aachani (MMPPNA) (2023-24)	3 Nos.	3	×	R	000		3	*	*	2	1	£	¥
		Mukhya Mantrir Path Nabikaran Aachani (MMPNA) (2022-23)	2 Nos.	8		100			2			9	3	- 8	8

S.No	Admin. Dept.	Name of Scheme	Total Number of	Number of to of last Finan completion.	Years delay- cial Year-Ci	ed for compl ategorise wor	etion - as on ks based on	the last date the delay in	Lingiess (of Pending (ear-Catego	works of p	revious Yea ased on the	ars pending as stage of physica	on the last date of last progress	Remarks
			Pilaikiai Pear	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Mukhya Mantrir Path Nabikaran Aachani (MMPNA) (2023-24)	1 Nos.	150	15	.03		203	15	æ	*	1	B		*
		Mukhya Mantrir Unnota Path Pakikaran Aachani (MMUPPNA)(2022-23)	1 Nos.	ť.	ē:	2	928	1	92	15	1	20	Œ.	7/	Æ
		Mukhya Mantrir Unnota Path Pakikaran Aachani (MMUPPNA)(2023-24)	l Nos.	ŭ	25	4	٠	1	24	5E		8	î	8	к
		Construction of ROBs on 50:50 Sharing Basis	1 Nos.	i S	*	120	828	8	152	::: ::::	¥	*	¥	*	Priliminary works are being progress
12	Handloom Textile & Sericulture (Handloom & Textile)	(26)	#1	**	*	ж.	586		84		*	*	æ	*	ēī.
13	Handloom Textile & Sericulture (Sericulture)	ROS	#	*8	8	2	323	٠	12	33	ā	±	5	51	8)
14	A. H. & Veterinary Department	-DCP Brucella Vaccine	26384	12	23				84	87.30%	×	21	æ		Vaccination is going on
		-DCP CSF	6860	1	20	25			100%		2	23	2	£	Completed

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of of last Finan completion.	Years delay- cial Year-Ci	rd for compl tegorise wor	etion - as or ks based on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of p	revious Yea sased on the	ars pending as stage of physica	on the last date of last l progress	Remarks
			Pilankiai Pear	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
15	material order in-dividual two tradition	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	21	Yes	22	-	120	-	94	94.02%		<u>\$</u>	×.	*	Work physically completed
		Flood Prevention of Pahumara River in Bajali Distict.	T.	8	22	-	N#3	SET.	33	s	57%	ai .	¥	=	Work in progress.
		Closing of Breach at Nayupara alongwith Recoupment of Pahumara L/B Embunkmentfrom Kathalmuriphat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	i.	Ţ.	ē	18	S20		24	80%	٥	¥7	¥		Work in progress,
		Closing of Breach at Medhikuchi along with recoupement of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	ı	18	*3	JR)			100	86.65%	ā	ě	15	5	Work in progress.
		Reconstruction of breached at emburkment at ch. 2.51km. 2.55km., 2.60km, 6.28km and 6.55km including improvement of R/B embankment of Ropolit river Rupohi- Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	i	Ħ	*	E .	(2)	20)	N#	81.40%		*	8		ĸ
		Protection of Xariah Shakla area of Patacharkuchi from the crosson of river Kaidia by Bank Protection and Anti-crossion measures along with recoupment of the existing marginal bundle for the year 2023-24.	5	*	*	: 00		•	o.				10%	-	Work in progress,

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of V of last Finan completion.	Years delay cial Year-Ci	ed for compl ategorise wor	etion - as or ks based on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of p	revious Yea sased on the s	ers pending as a stage of physica	on the last date of last l progress	Remarks
			rinanciai rear	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Flood Prevention of Pahumara River in Bajali District. (PhII)	æ	1	Ę	3		٠	ž.	9		3	3	5	Work will start post flood working season
16	APDCL, Pathsala	Providing of 63 kVA DG Set, Laying of UG Cable etc at Bajali DC Office, Pathsala		#31	*	-83	0.40	300	100%	14	141	9.0	*	**	4)
17	Seil Conservation Depart	(WDC-PMKSY 2.0)		- 8	- 28	- 20	1944		Si	12		· 🛜	- 3	- 25	ji ji
		2 nos. RIDF	I No.	I No.	20	Tel	5 * .	(4)	- 14	1 No.	I No.	- 1	*	- K	E
		SOPD-G	8	- 52	53	-5	(2)	350	- 33			- 8		8	-
18	Cooperation Department	NIL	*	22	22	2.	1981	30	94	- 44	¥	(#)	*	¥5	¥
19	P&RD (Bhawanipur Dev. Block)	PMAY(G)		20		-40	760	(4)		9		- 93	8	81	ý.
	17-03-1-100mm 0*********************************	MGNREGA		- 8	- 2	20		347	94	12		91	8	- 6	29
		NSAP	125	\$6	2	20	330	1931	32	12	0	- 2	2	B	2
		15TH Fi-nce	8	26	8	20	140	120	33	73	2	2	2	8)	G.
		RGSA		70:	5		1550	320	127	- 1			75	8	
		Amrit Sarovar	*	影	×			140	198		×		÷	×	(4)
20	P&RD (Bajali Dev, Block)	PMAY(G)		20	22		948		98	- 12	- 2	-	-		(4)
	(Dajan Dev. Block)	MGNREGA	4393	0	3906	443	44	81	0	3906	443	44	181	15	8
		NSAP		75		-			- 12					S	\$
		15TH Fi-nce		#3	*	- 6		3.0	34	3	*		8	83	8
		RGSA	8	201	2	25	328	250	- 82	75	2	37	20	20	8
		Amrit Sarovar		- 80		- 6	(#)	347	- 124		- 1			*	*

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	Years delaye cial Year-Ca	d for compl tegorise wor	letion - as or ks based on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of prise works l	revious Yea sased on the	ars pending as a tage of physica	on the last date of las l progress	t Remarks
			rinanciai rear	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
21	Education	ACR.	NO	0	0	0	0	0	0	0	0	0	0	0	ė
		GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	25
		BOYS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	*
		RAMP	NO	0	0	0	0	0	0	-0	0	0	0	0	
		DY, TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	*
		DY.GIRLS TOILET	NO	a	0	D	0	0	0	0	0	0	0	0	7.
22	Industries, Commerce & Public Enterprise Department	•	8	190		18		50.0		8	*	8		R	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation
23	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	1	0	0	0	0	Present progress of work 90%. Additional estimate submitted. Approval order not received yet.
24	Cultural Affairs.	1128	23	Ş.	8	3	123	\$47	12	85	8	8	2	24	is .
25	Labour Welfare.	020	8	29	23	20	1520	-20	33	12	2	8	2	20	<u> </u>
26	Sports and Youth Welfare.	MMS-CMSGUY	1	žį.	<3 years	3		37.	li.	80%		2.3	2	*	07 Nos of playfield under this scheme
27	Women & Child Development	Poshan Abhiyaan	Nil	- 1	20			-	84	12	2	- 2	2		¥
		BETI BACHAO BETI PADHAO (BBBP)	Amt of Rs.456160 unutilized	Less than 1 Yr.	- 83	- 8			8	8	- 8	- 8	8	Not started	Previous remaining fund returned
		District Hub for Empowerment of Women (DHEW)	Amt of Rs. 966766 unutilized	Less than I Yr.	- 5	. 181		35	Of .					Not started	Previous remaining fund returned
28	Revenue and Disaster Management.	(#)	×	¥01	88	-	9381	140	89	(4)	(8)	83	×	Ib.	#
29	Transformation and Development.	121	Et .	38	8	37	has	120	82	72	2	81	39	88	100
30	Finance.	(%)		55	88	-		183	(2)			*	5	8	8

S.No	Admin. Dept.	Name of Scheme		completion.	rears delaye cial Year-Ca	rd for compl tegorise wor	etion - as or ks based on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of p rise works b	revious Yea ased on the s	rs pending as tage of physica	on the last date of last progress	Remarks
			rumikim rear	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
31	Excise.		91	400	×	-	The :	140	24	(4)		2)	2	2	2
32	General Administration,	*	*	5 6	*	5	::::	:80	28	÷	8	#	85	*	8
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	ICBP Road under 14th FC (10 Nos.) Rs. 7500000.00	0	128	33	153	383	5.	100%	28	9	25	2	8	ŭ.
		ICBP Road , Park Item, Drinking Water Plant (5Nos) under 15th FC Rs. 6500000.00	0	151	88	3.95	300	34.	100%	8	8	55	-	6)	#/
34	Housing and Urban Affairs. (Pathsala Municipal Board)	ICBP Road under 14th FC (18 Nos.) Rs. 15689000.00	0	E	*	5%		8	100%	*		8	a	5	8
		Drinking Water RO Plant	0	150	11	0.50	1880	22.	100%		8	55	-	160	ē
		MSW Raw Waste Treatment Plant	0	169	51	U.S.	1001	33	100%	25		- 55	2.	12	8
		Drinking Water 4 facility	0	- 18	878	- 3	(25)		100%	.5		22		53	8
		ICBP Road under 15th FC (19 Nos.)	0	19	3		5.23	3 3 A	100%			20	ē.	*8	ř.
35	Transport.	-	9.	23	- 20	-	130	14	94	14		31	- 20	8	99
36	Skill, Employment and Entrepreneurship.	1.5		#3	×				34	-	*	*	Q.	€ .	ě
37	ASRLM		28	- 22	28	2	132	- 24	32	12	- 8	- 27	2	25	2