

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER: BAJALI
MADAN RAUTA NAGAR, PATHSALA.
E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of Aug'2024.
Date & Time	07/08/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD	MGNREGA	<ul style="list-style-type: none"> To submit the bills for material payment by 8th Aug'2024. 	BDOs, Bajali & Bhawanipur Dev. Block.
			Amrit Sarovar	<ul style="list-style-type: none"> To complete the plantation and fencing works of Amrit Sarovar schemes by 25th Aug, 2024 and submit a compliance report to the undersigned. 	BDOs, Bajali & Bhawanipur Dev. Block
				<ul style="list-style-type: none"> To submit the bills of Amrit Sarovar excavation works by 12th Aug'2024. 	BDOs, Bajali & Bhawanipur Dev. Block.
			PMAY(G)	<ul style="list-style-type: none"> Reviewed. 	
		Animal Husbandry and Veterinary	<ul style="list-style-type: none"> To expediate the process for the registration of unregistered FPOs. 	DVO, Barpeta	
		Handloom & Textiles	Weavers Pehchan Card	<ul style="list-style-type: none"> To complete the distribution of "Weavers Pehchan Card" among the beneficiaries by 25th Aug'2024 and submit a compliance report. 	Asstt. Director, Handloom & Textile, Barpeta
				<ul style="list-style-type: none"> Gaon Pradhan to co-operate with the Asstt. Director, Handloom & Textile, Barpeta for distribution of "Weavers Pehchan Card". 	Circle Officers, Bajali & Sarupeta Rev. Circle, Asstt. Director, Handloom & Textile, Barpeta.
				<ul style="list-style-type: none"> To carry out an inspection drive against the sale of power-loom 'Gamocho' 	Asstt. Director, Handloom & Textile, Barpeta
		Agriculture		<ul style="list-style-type: none"> To take necessary steps for the formation of FPOs for Joha Rice in Bajali District. 	DAO, Barpeta, SDAO, Bajali & Senior Scientist, KVK, Barpeta
				<ul style="list-style-type: none"> To take necessary steps for the exports of organic Joha Rice. 	DAO, Barpeta, SDAO, Bajali & Senior Scientist, KVK, Barpeta
Fishery	PMMSY	<ul style="list-style-type: none"> To conduct DLC for selection PMMSY beneficiary on 7th Aug'24. 	DFDO, Bajali & SDFDO, Bajali		

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> To take necessary steps for enquiry of formalin adulteration of fish in Bajali District. 	DFDO, Bajali & SDFDO, Bajali
		Agriculture (Engineering)		<ul style="list-style-type: none"> To submit the schedule for distribution of machineries by 9th Aug' 2024. To take necessary steps for selection of beneficiaries and distribute the machineries among them as per schedule. 	AEE, Agriculture (Engineering)
		Co-Operation		<ul style="list-style-type: none"> To arrange a training programme for Bee-keeping societies in Bajali District. 	DRCS, Barpeta, GM, DICC, Barpeta, ADICC, Bajali & DPM, Assam Skill Dev. Mission, Bajali
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> To carry out skill development programmes, vocational training and livelihood support to the persons residing in rehabilitation centres in Bajali district. To boost employment and livelihood opportunities for unemployed youths. 	DPM, Assam Skill Dev. Mission, Bajali
		Economics & Statistics		<ul style="list-style-type: none"> To take necessary steps for District Domestic Product (DDP) and submit the SOP to the undersigned. 	Dy. Director, Economics & Statistics, Barpeta
		Revenue and Disaster Management.		<ul style="list-style-type: none"> Reviewed. 	
		Dairy Development		<ul style="list-style-type: none"> To represent Bajali district on the upcoming One District One Product (ODOP) program in Guwahati. 	Dy. Director, Dairy Development, Nalbari, GM, DICC, Barpeta & ADICC, Bajali, DVO, Barpeta
		Sericulture		<ul style="list-style-type: none"> Reviewed 	
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> Reviewed. 	
		Soil conservation		<ul style="list-style-type: none"> Reviewed 	
2	Social Sector	Health and Family Welfare		<ul style="list-style-type: none"> To take necessary steps to raise the floor level of Sub-Divisional Civil Hospital, Pathsala. 	Jt. Director Health Services, Barpeta & SDM&HO, Bajali
		Women & Child Development.		<ul style="list-style-type: none"> To complete the construction of Model AWCs (NIDA) by 25th Aug, 2024 and submit a compliance report. 	ADC(SW) & DSWO, Bajali.
		Food, Civil Supplies and Consumer Affairs		<ul style="list-style-type: none"> To take necessary steps for the display and sale of National Flags at FP shops during Har Ghar Tiranga campaign. 	Asst. Director, FPD & CA, Bajali
		Labour Welfare		<ul style="list-style-type: none"> To take necessary steps for the rescue and rehabilitation of the reported domestic child labour in Bajali District. 	District Labour Officer, Barpeta

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
3	Infrastructure	Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> Reviewed 	
		Sports and Youth Welfare		<ul style="list-style-type: none"> Reviewed. 	
		Cultural Affairs.		<ul style="list-style-type: none"> Reviewed. 	
		Transport		<ul style="list-style-type: none"> To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali. 	DTO, Barpeta
		All Works Departments	Call Before U Dig (CBuD)	<ul style="list-style-type: none"> All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses. 	All Works Departments.
		Public Health Engineering	JJM	<ul style="list-style-type: none"> To resolve the issue of Patacharkuchi JJM Scheme within 15 days. 	EE, PHED, Bajali & BDO, Bajali Dev. Block.
				<ul style="list-style-type: none"> To review the activities of Water Users Committee (WUC) & Jal Mitra of Bhaluki JJM Scheme within 7 days. 	EE, PHED, Bajali & BDO, Bajali Dev. Block
			IHHL	<ul style="list-style-type: none"> To re-verify the list of beneficiaries for Individual Household Latrine Scheme (IHHL) under Bajali Revenue Circle by 15th Aug'2024 and submit a detail report. 	C.O, Bajali Revenue Circle.
				<ul style="list-style-type: none"> To complete the processing of all verified applications. 	E.E, PHED
			JJM	<ul style="list-style-type: none"> To expedite for completion of FHTC target, completion of geo-tagging of schemes and sources, declaration of Har Ghar Jal villages and handing over of completed schemes to the water user committee. 	EE, PHED, Bajali
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> To submit the Plan & Estimate of furniture for Patacharkuchi IB to the concerned authority. 	EE, PWD(R), Bajali
		ASRLM	Amrit Brikhya Andolan.	<ul style="list-style-type: none"> To complete the plantation of collected saplings for Amrit Brikhya Andolan. 	DPM, ASRLM
				<ul style="list-style-type: none"> To boost employment and livelihood opportunities for unemployed youths. 	
		Power (APDCL)		<ul style="list-style-type: none"> Reviewed. 	
		Housing and Urban Affairs		<ul style="list-style-type: none"> Reviewed 	
Irrigation		<ul style="list-style-type: none"> Reviewed. 			
Water Resource		<ul style="list-style-type: none"> Reviewed. 			
Public Works NH & Building.		<ul style="list-style-type: none"> Reviewed. 			

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> To increase the frequency of excise raids. 	Dy. Superintendent of Excise, Bajali.
		Environment and Forest.	Amrit Brikshya Andolan	<ul style="list-style-type: none"> To take necessary steps for supply of saplings to the concerned Departments for Amrit Brikshya Andolan. 	DFO (SF), Barpeta
		General Administration		<ul style="list-style-type: none"> Reviewed. 	
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for the release of funds and early completion of schemes. 	DDC, Bajali
		Finance	APY, PMSBY, PMJJBY, Orunodoi	<ul style="list-style-type: none"> Reviewed 	

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Amrit Brikshya Andolan	Social Forestry	Amrit Brikshya Andolan	To carefully deal with the saplings supplied for Amrit Brikshya Andolan.	All HOD's, Bajali
				To complete the plantation of saplings by 12 th Aug'2024.	All HOD's, Bajali
2	Har Ghar Tiranga	All Departments	Har Ghar Tiranga	To follow the SOP of Har Ghar Tiranga Campaign and take necessary steps accordingly.	All HOD's, Bajali

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To highlight the Inter-Departmental issues at the DDC meeting.
- To implement the schemes/ works as per estimate and achieve the target preferably before the timeline.
- To be present on their respective offices and hoist the Flag on 15th Aug'2024 as per schedule.
- To complete the plantation of saplings for Amrit Brikshya Andolan by 12th Aug'2024.
- To visit Chagalchari & Amdah village and take necessary steps before the next DDC Meeting.
- All public servants in the state will be responsible for paying their electricity bills for the allotted Govt. quarter.
- **All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses.**

The meeting ended with a vote of thanks from the Chair.

Signed by
Mridul Kumar Das
Date: 17-08-2024 14:16:08

District Commissioner,
Bajali

Memo No. TND-27/19/2023-DEV-BAJ/ 20/E-66987/450 13197-A

Dated- 17/08/24

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The P.S to Smti. Nandita Garlosa, Hon'ble Minister of Power, Sports & Youth welfare etc. Department to the Govt. of Assam and Guardian Minister, Bajali.
4. The P.S to Shri Ranjeet Kumar Dass, Hon'ble Minister of P&RD, L&J, F&CS, GAD etc. Departments to the Govt. of Assam.
5. The District Commissioner, Barpeta.
6. The Circle Officer, Bajali & Sarupeta Revenue Circle.
7. The BDO, Bajali & Bhawanipur Development Block.
8. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
9. All Members present in the DDC meeting.

e-signed
District Commissioner,
Bajali

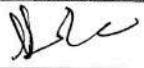
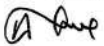


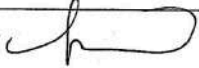

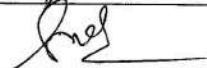
ATTENDANCE SHEET FOR DDC MEETING, BAJALI

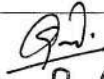
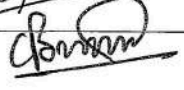





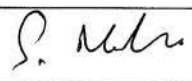

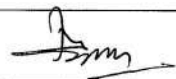
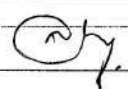
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

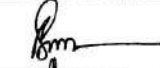

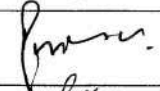

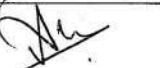



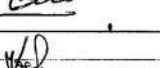
TIME: 12.00 NOON

Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.	8761060974	
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.	943515672	
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.	87638991992	
7	Pinkey Debnath ACS	Asst. Commissioner.	7896544180	
8	Sankar Kr Nath	CO, Sampeta		
9				
10				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Pranjan Rajmedhi	GMk, DICC Bopeta	9864295333	
	Chandan Boruah.	AMM, APDU, Pathsoal or Elect. Division, Bijuani	7896717979	
✓	Pran k. Singh +	Sy.S.E, Pathsoal, Bijuani	8399829029	
✓	Jolly Choudhury	Chairperson Pathsoal M.B	9101623014	
✓	P. Akkraboty +	Deputy Dir. of Eco. & State Bopeta	9435067462	
✓	Jayanta Tahbeldar. +	Chairman P.K.E. M.B	9957750506	
✓	Bhurnidhar Dutta ↓	SBAO, Pathsoal	9435329163	
✓	Susanta Mahapatra +	Supdt. of state Taxes	6282298142	
✓	Sailendra Nath Medhi	Supdt. of Sericulture	7002714909	
	Meitunjay Kumar	Lead District Manager	8617840612	
✓	Dr Dipti Choudhry.	SDMCHO (HQ) Bijuani	7002135806	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
✓	Ajit Ka Naita +	AEE, PWD. Building	6002735394	
✓	Rajib Das +	AEE, PWRD, Bhawanipur Sombhog TRSD	7002207360	
	Nizara Hazarika x	Labour Officer, Barpeta	7002660526	
	Fotique Osman x	DPM, ASDM	7002836524	
	Sanjayanjan Patowary	Sub. Registrar, Patochukuchi	9954068626	
	Rajesh Jiribughi	Sub- Registrar, Barpeta	9851186848	
	Dr. Hitch Patheh ✓	Velg. Officer, Rajch.	8472055571	
	Achita P. Bora	Asst. Director, T&CP, Barpeta	8638045781	
	Kapam Khatun	D TO Barpeta 10 Barpeta	9495121951	
	Rajib K. Medhi	DPM NHM	9395771355	
	Kamaljit Gayan	EE, WRD	9678783098	
	Manchun Deha +	AEE, Irrigation, Patochukuchi Sub-Div	98641-46423	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
✓	Utzal Kr. Saha <small>inform later</small>	A.E.E., Bhabanipure Sub-division (Irrigation) x	7896806449	
✓	Sandeep Paul x	EE (PHE)	9864078380	
	Manasjyoti Das	Suptd. of Excise, Barpeta	7086772342	
✓	Jyoti Kumar Das <small>call not received</small>	ASWO Bajali	9401821333	
✓	Drishko Deoni ✓	Executive Officer Patacharkuchi	8876348675	
✓	Asengulani Banumathary x	AE, PWD (B)	7577978670	
✓	Gauri Shanker Bezbarua <small>call not received</small>	J.E/B.O Pathaala Soil Conservation Beat, Patroda	7002339950	
✓	Dilip Das x	B.D.O. Bhabanipure	8638770131	
✓	Binod Bhattacharya <small>inform later</small>	E.O (P), Bajali Div. Block	8486904992	
✓	Dhruvajyoti Nath <small>inform later</small>	EE, Silla Parichad	9365484170	
✓	Kasturi Patra <small>can not contact</small>	AEE (T/c), Bajali PHED	9706265564	
	Pranjal Kr. Sarmah	Superintendent, Dist Jail, Barpeta.	6002157672	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
	Pudrajyoti Das	EO, Pathala MB	8723961069	
	Amphen Barman	AEE (Agri), Patnaxa	9864079920	
	Dr. Arup Kumar Deka <small>can not contact</small>	Sr. Scientist & Head, KVK, Barpeta	9435080235	
	Moulan Rajbongshi <small>inform letter</small>	DFEF, ASRLM, Bajali	9707536841	
	Ratul Nath	AEE, PWRD, Bajali TRSD	9435010074	
	Shakuntali Sarma x	AE, PWRD, Bajali TRD	9706137995	
	Ajan Mahanta x	DFDO, Bajali	9707468397	
	Kamnat Talukder	P/I. D.S.O. Bajali	9954756064	
	Tashir U. Islam x	SRLS (A) office D.A.S. Barpeta	8638825522	
	Rajeev man Sen <small>can not connect</small>	Secy Bhawanipur Block	60223386086	
	Nabe Kr Choudhury x	Circle Inspector, Handloom & Text files	9957383701	
	Shrubajyoti Choudhury <small>did not received</small>	A-E, P.WD (Elect)	9101115853	

Monthly status of Fund receipt and utilisation for the Month of July 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/SI ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Othe rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-til now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ues are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		HMNEH	ASS1	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSS-ATMA	AS52	CSS	-	-	-	-	-	76000	-	76000	-	76000	0	0	0	0	0	76000	-	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PM-KISAN	ICICI Bank, Barpeta Roud	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF-XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	A. B. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA		

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/SS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- till now Amount & (%in Bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
4	FCS & CA Bajali	Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	0	0	14198736	47732912	14198736	47732912	18931448	14198736	47732912	0	NA	0	0	Already released for Agent Commission CS-SS for the month of January/23 to March/23 and January/24 to July/24	
		Transportation Cost	PFMS CODE - 4048	CS/ STATE	0	0	0	0	6264971.75	5095510.25	6264971.75	5095510.25	11360482	6264971.75	5095510.25	0	NA	0	0	Already released for Transportation Cost CS-SS for the month of January/24 to July/24	
5	Fishery Department	PMMSY	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	SNA account list available under DFDO,Bajali. All funds are released by DFDO, Barpeta	
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	Environment and Forest Department	CAMPA	-	CS (State CAMPA)	NA	NA	NA	NA	0	-	0	-	0	0	-	Nil	NO	Nil	0	-	
			-	CS (State CAMPA)	NA	NA	NA	NA	1501986	-	1501986	-	504121	997865 (67%)	-	Nil	NO	Nil	504121	-	
		RKVY	-	CS(RKVY)	NA	NA	NA	NA	1000000	-	1000000	-	150588	849412 (85%)	-	Nil	NO	Nil	150588	-	
7	Bhubaneswar Division, Irrigation, S arupeta	Restoration of Rupahi FIS under SOPD-G	-	State	Nil	Nil	Nil	Nil	996.59954	Nil	Nil	Rs. 996.59954	Nil	Rs. 544.20446 L. (35.32%)	Nil	Nil	Nil	Nil	Nil	Work is in progress (Demand proposal for payment is being processed)	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category C/S/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- till now Amount & (%in bracket)		Amount for which UCs Are pending the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Solar powered MDTW scheme at Haimapur and Chaudhauri under RIDF-XXIX NABARD	-	State	Nil	Nil	Nil	Nil	71.25	3.75000	Nil	Nil	Rs. 75.00000	Nil	Nil	Nil	Nil	Nil	Nil	Demand proposal submitted for payment
8	Tiru Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhahaki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23. Patacharkuchi Sub- Division(Irrigation),Patacharkuchi	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Kadiya FIS 2022-23. Patacharkuchi Sub- Division(Irrigation),Patacharkuchi	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKCP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-
		Improvement of Kadiya FIS under SOPD-G for the year 2023- 24	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Btbanki FIS under SOPD-G for the year 2023-24	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	PHED	Piped Water Supply Schemes	-	CS & State	58484138	6898238	N/A	N/A	21600000	24000000	3152183	1802354	6844970	3152183	1802351	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on date.	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category C/S/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- till now Amount & (%in Bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		MMPPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MMUPPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MMPPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	LHDCP	DMUBRTO033 NADCP	CSS	-	-	-	-	205000=-	-	205000=-	-	205000=-	-	-	-	-	205000=-	-	-	Waited for fund.
				CSS	-	-	-	-	24874=-	-	24874=-	-	24874=-	-	-	-	-	24874=-	-	-	Waited for fund.
15	Water Resources Department, Bajaj W.R. Division, Patsala	"Construction of Embankment of river Pahumara from Doloigam to Kumeekhowa under GP Muguria" SOPD-G	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Demand for fund is submitted.
		"Flood prevention of Pahumara River in Bajaj District" RIDF-XXIX	PSL/FC/001	RIDF-XXIX	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
		Closing of Breach at Nayapara alongwith Reconsentment of Pahumara L/B Embankment from Karhalimright to Norokucha Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	968.0136(L)	804.07864(L)	Nil	968.0136 (60.70%) (L)	Nil	Yes	Nil	Nil	Nil	Work in progress.	
		Closing of Breach at Medhikuchi along with reconsentment of Pahumara R/B embk. From Karhalimright to BB PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	1617.7770(L)	1571.61299(L)	Nil	1617.7770 (56.32%) (L)	Nil	Yes	Nil	Nil	Nil	Work in progress.	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CSC/SS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Other rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- (in Amount & (%in Bracket)		Amount for which UCs Are pending the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks.		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
20	P&RD (Bajali Dev. Block)	MGNREGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMAY-GRAMIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		15th FINANCE COMMISSION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		AMRIT SAROVAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		JM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
21	Education	SSA	-	-	-	-	-	-	59.L	6.46.L	59.L	6.46.L	65.46	59.L (100%)	6.46.L (100%)	NIL	YES	NO	NO	-		
22	Industries, Commerce & Public Enterprises Department	One District One Product (ODOP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is allotted to DICC for implementation	
		PM Vishwakarma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Health & Family Welfare	National Health Mission	AS-45	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management is yet to be separated from Barpeta District.	
		Pradhan Mantri Jan Arogya Yojana (PMJAY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	Labour Welfare.	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		e-Shram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Sports and Youth Welfare.	Kiel Maharan and Sanskritik Mahasangam	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MMS-CMSGUY	-	-	-	-	-	-	-	-	-	-	1,40,00,000	-	1,22,00,000 (87%)	-	1,22,00,000	-	-	07 Nos of playfield under this scheme		

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	Nil	Nil	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FCS & CA	Transportation Cost for the month of (April/23 to June/23) & (February/24 to April/24)	Not Sanctioned from Govt. of Assam	-
		Agent Commission for the month of (Feb/24 to April/24)	Not Sanctioned from Govt. of Assam	-
5	Fishery Department	PMMSY 2023-24	SNil account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	-
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works	-
		5th year maintn. of 3.60 ha. Bio-diversity park at Batiamari under CAMPA created in the year 2020-21.	Fund not received for maint. during the year 2024-25	-
7	Bhabanipur Division, Irrigation, Sarupeta	Nil	Nil	Nil
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHED	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	Running Bill submitted, but payment not made	Plastering works is in progress
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	Plinth beam of Galary stand and footing of Indor Hall is in progress
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	-	Work in progress
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	-	Work in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	-	Work in Progress
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	-	Work in Progress
		Earth filling and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	-	Work in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, sub-divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	Final Bill submitted to the Govt. for releasing fund	Work completed
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam		Work in Progress
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	1. There are three No. SOPD-G schemes in our office, one no. scheme equipments and rearing appliances material are coming for distribution 12 No women beneficiary in Bajali District. 2. Amrit Brikshya Andolon 2024 started with the help of 3 nos SHG group of Baghmara area namely Bordoisila, Pakhila and Rangisali along with officials at Batiamari VGR Under Bajali District Dated on 6th August 2024	1. Central sponsored scheme Silk Samagra: 02 Scheme proposal already send to Director of Sericulture. 2. Field survey is going on. 3. Already Amrit Brikshy 2024 have been started dated 6th August 2024 at Batiamari VGR under Bajali District.
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathasala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xuriah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahunara River in Bajali District. (Ph –II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS &SS)	-
16	APDCL, Pathisala	-	-	-
17	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pr-I) WDC-PMKSY-2.0	-	-
		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25	-	-
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25	-	-
		River Training Project on the bank of river Diggira in Uzan Barbari village under RIDF-XXX during 2024-25	-	-
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25	-	-
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	-	-
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25	-	-
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	-	-
18	Cooperation Department	-	-	-
19	P&RD (Bhawanipur Dev. Block)	MGNREGA	All Funds were drawn by Block from state Account	-
		PMAY		-
		NSAP		-
20	P&RD (Bajali Dev. Block)	MGNREGA	All Funds were drawn by Block from state Account	-
		PMAY		-
		NSAP		-
21	Education	Nil	Nil	Nil
22	Industries, Commerce & Public Enterprise Department	-	-	No Specific Scheme
23	Health & Family Welfare	Nil	-	-
24	Cultural Affairs.	-	-	-
25	Labour Welfare.	-	-	-
26	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
27	Women & Child Development.	-	-	-
28	Revenue and Disaster Management.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathasala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	-	-	-
37	ASRLM	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks	
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	132.5	-	-	-	-	-	Progress is going on	Progress is going on
		Natural Farming	7 Nos.	-	-	-	-	-	-	Started	Started
		Paddy Procurement KMS-1 1st Crop	6200 MT	-	-	63.76	-	-	-	Already Closed	Progress is going on
		Paddy Procurement KMS-1 2nd Crop	1000 MT	-	75.34	-	-	-	-	Progress is going on	Progress is going on
		PM-KISAN	23283 Nos.	-	80.27	-	-	-	-	-	-
		Community Nursery = 150 Qntl,	30 ha	-	-	-	-	-	-	Completed	Completed
		RKVY = 22.5 Qntl	50 Ha	-	-	-	-	-	-	Completed	Completed
		CSS- ATMA									-
		Agri Demo	7 Nos.	-	-	-	-	-	-	Completed	Completed
		Allied Demo	7 Nos.	-	-	-	-	-	-	Completed	Completed
		Capacity Building	4 Nos.	-	-	-	-	-	-	Completed	Completed
2	Agri. Engineering	RIDF	-	-	-	-	-	-	-	-	
		RIDF-XXVII	-	-	-	-	-	-	-	-	
		RIDF-XXVI	-	-	-	-	-	-	-	-	
		SMAM	-	-	-	-	-	-	-	-	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	-	-	1 No of Training (50%)	-	-	-	Identification of trainees for next training is going on	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	collection of Data from Dairy Cooperative Societies is going on
4	FCS & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2023-24								
		New Pond Construction	8	6	-	-	-	-	2 nos	-
		New Rearing Tank	1-	5	-	-	-	-	5 NO.S	-
		Three wheelers Vehicles with ice Box	1	1	-	-	-	-	-	-
		Livelihood Support to Fishers	01-Mar	-	-	01-Mar	-	-	-	Half payment for 91 nos of beneficiaries has been completed.
6	Environment & Forest Department	CAMPA		-	-	-	-	-	-	-
		Maintenance of 1.5 ha. Nursery at Saibari		1--%	-	-	-	-	-	-
		RKVY	2	-	-	-	-	-	-	-
		Craction & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		-	8-%	-	-	-	-	-
7	Bhabanipur Division,Irrigation,Sarupeta	-	-	-	-	-	-	-	-	-
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1	-	-	-	-	Yes	-	-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1	yes	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	-	-	-	-	-	-	-	-	-
11	PWD (ROADS)	-	-	-	-	-	-	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	PPR-EP under LHDCP	1492-- doses	-	9-%	-	-	-	-	-
		LSD under LSDCP	41--- doses	-	-	-	4-%	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	*Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	(94.-2%)	-	-	-	-	The scheme is physically completed.
		*Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	-	(57 %)	-	-	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	(8-%)	-	-	-	-	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	(86.65 %)	-	-	-	-	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	(81.4-%)	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	-	-	-	1-%	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	-	-	-	-	-	-	-	Work will start post flood working season
16	APDCL, Pathsala	Providing of 63 kVA DG Set, Laying of UG Cable etc at Bajali DC Office, Pathsala	1	1--%	-	-	-	-	-	-

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				100%	75-99%	50-74%	25-49%	1-25%	Not started	
17	Soil Conservation Department	WDC-PMKSY 2.0	-	-	-	-	-	-	-	-
		RIDF	1 No.	---	---	1 No.	---	---	---	Work in progress
			---	---	1 No.	---	---	---	---	Work in progress
18	Cooperation Department	-	-	-	-	-	-	-	-	-
19	P&RD (Bhawanipur Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-
		15th FFC - A.P Level	-	-	-	-	-	-	-	-
		15th FFC G.P Level	-	-	-	-	-	-	-	-
		MGNREGA	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-
20	P&RD (Bajali Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-
		15th FFC - A.P Level	-	-	-	-	-	-	-	-
		15th FFC G.P Level	-	-	-	-	-	-	-	-
		MGNREGA	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-
21	Education	ACR,	2	2	-	-	-	-	-	-
		GIRLS TOILET	3	3	-	-	-	-	-	-
		BOYS TOILET	8	8	-	-	-	-	-	-
		RAMP	3	3	-	-	-	-	-	-
		DY. BOYS TOILET	22	22	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		DY.GIRLS TOILET	9	9	-	-	-	-	-	-
		CHILDREN & ADOLESCENT LIBRARY	3-	3-	-	-	-	-	-	-
22	Industries, Commerce & Public Enterprise Department	NA	-	-	-	-	-	-	-	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is allotted to DICC for implementation
23	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHIC - 95% ii) Sarupeta MPHIC - 98% iii) Patacharkuchi MPHIC - 60% iv) Puthimari MPHIC - 0% v) Kharadhara SC -62%	5	-	-	5-74%	-	-	-	Over all Progress= 63% Recently approval got for site change from Hathi-pur to Puthimari. Work will commence soon.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHIC - 20% ii) Bharhamchhari MPHIC - 50% iii) Helona MPHIC - 60% iv) Nityananda BPHIC - 20% v) Barbung MPHIC - 50%	5	-	-	-	25-49%	-	-	Work in progress. Over all Progress= 4%
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Viha SC - 100% ii) Ratanpur SC - 90% iii) Bhogpur SC - 2% iv) Dhemsu MPHIC - 0% v) Gomura MPHIC - 0%	5	-	-	-	25-49%	-	-	Over all Progress= 38% Recently approval got for site change from Bhalaguri SC to Dhemsu MPHIC & from Bharegaon SC to Gomura MPHIC. Work will commence soon.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -55% ii) Saderi - 45%	-	-	-	5-74%	-	-	-	Work in progress. Over all Progress=5.5%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress. Over all Progress= 85%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress. Over all Progress=45%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	5-74%	-	-	-	Work in progress. Over all Progress=6.5%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress. Over all Progress=8.5%
		Construction of Building less Sub Health Centre in Garemar SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	5-74%	-	-	-	Work in progress. Over all Progress=5.5%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress. Over all Progress=22%

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				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	-	-	-	-	25-49%	-	-	Work in progress. Over all Progress=35%
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	-	-	-	-	25-49%	-	-	Work in progress. Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	-	-	-	-	-	1-25%	-	Work in progress. Over all Progress=2.5%
24	Cultural Affairs.	-	-	-	-	-	-	-	-	-
25	Labour Welfare.	-	-	-	-	-	-	-	-	-
26	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	No scheme sanctioned in the current year
27	Women & Child Development	Poshan Abhiyaan	PLI of AWWs & AWHs for the month of January, February & March 2-24	1-9%	-	-	-	-	-	Completed
PLI of AWWs & AWHs for the month of April, May 2-24			-	-	-	-	-	-	Not Started	Process is going on
CBE Fund for AWCs for the month of July, August 2-24			-	-	-	-	-	-	Not Started	Process is going on

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				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		District Hub for Empowerment of Women (DHEW)	Allocation to DHEW	-	-	-	-	-	Not Started	Process is going on

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Livelihood support to Fishers	0	0	-	-	-	-	-	-	-	-	-	-	-	-
		Fl. Stocking in Wet land	2	2	-	-	-	-	-	-	-	-	-	-	-	-
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanpur Division,Irrigation,Sarupeta	SOPD-2019-20														
		Restoration of Rupahi FIS under SOPD-G	1	-	-	4	-	4	-	90%	-	-	-	-	-	-
		RIDF XXIX NABARD 2023-24														
		Solar powered MDTW scheme at Hatnapur and Chaoliabari under RIDF XXIX NABARD for the year 2023-24	1	6 months	-	-	-	6 months	-	100%	-	-	-	-	-	-
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhuluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	1	-	-	-	-	-	Yes	-	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Kaldiya FIS 2022-23	1	-	-	-	-	-	Yes	-	-	-	-	-	-	-
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-	-
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Paticharkuchi LAC (4 Point) for the year 2022-23	Nil	-	Nil	-	-	-	Yes	-	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bonggaigan District Territorial Building Division, Pathsala	2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1	-	-	-	-	-	-	-	-	-	-	23%	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of proposed District Sports Stadium Complex at Tikagaria Sports play ground, Bajali	1	-	-	-	-	-	-	-	-	-	2%	-	-
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part -B) (Govt. ITI of Pathsalu)	-	-	-	-	-	-	-	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs 888.878 L)	1	1	-	-	-	-	-	82%	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) Rs 563.72 L	1	1	-	-	-	-	-	90%	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bhattacharjee University, Bajali (Estt. Amt.-Rs 185.00L)	1	1	-	-	-	-	-	75%	-	-	-	-	-
		2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	-	65%	-	-	-	-
		Construction of 2(two) nos garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-
		Construction of wash room, urinal, staging for litigant public along with platform for flag hoisting at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	-	70%	-	-	-	-
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bungalow of District & session Judge, Bajali	-	-	-	-	-	-	100%	-	-	-	-	-	-
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	-	-	-	-	-	-	100%	-	-	-	-	-	-
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	1	1	-	-	-	-	100%	-	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, (ii) Sarthebari HS School at Barpeta District, (iii) Ghograpar HS at Nalbari District, (iv) Niveli HS School Chariduar at Sonitpur District, (v) Misasari Higher Secondary School at Sonitpur District, (vi) Rangagora Higher Secondary School at Sonitpur District, (vii) Rangachakua HS School at Sonitpur District, (viii) Sipahur HS and MP School at Darrang District on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III) Amount=Rs 8.00 Crore	-	-	-	-	-	-	-	-	-	-	-	Not yet Started	-
11	PWD (ROADS)	SOPD-G (2021-22)	1 Nos.	-	1	-	-	1	-	1	-	-	-	-	-
		Mukhya Mantri Pakipath Nirman Aachani (MMPPNA) (2022-23)	7 Nos.	4	-	-	-	4	2	2	2	1	-	-	-
		Mukhya Mantri Pakipath Nirman Aachani (MMPPNA) (2023-24)	3 Nos.	3	-	-	-	3	-	-	2	1	-	-	-
		Mukhya Mantri Path Nabikaran Aachani (MMPPNA) (2022-23)	2 Nos.	-	-	-	-	2	-	-	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
		Mukhya Mantrir Path Nabikaran Aachani (MMPNA) (2023-24)	1 Nos.	-	-	-	-	-	-	-	-	1	-	-	-
		Mukhya Mantrir Unnota Path Pakikaran Aachani (MMUPPNA)(2022-23)	1 Nos.	1	-	-	-	1	-	-	1	-	-	-	-
		Mukhya Mantrir Unnota Path Pakikaran Aachani (MMUPPNA)(2023-24)	1 Nos.	1	-	-	-	1	-	-	-	-	1	-	-
		Construction of ROBs on 50:50 Sharing Basis	1 Nos.	-	-	-	-	-	-	-	-	-	-	-	Preliminary works are being in progress
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	-DCP Brucella Vaccine	26384	1	-	-	-	-	-	87.30%	-	-	-	-	Vaccination is going on
		-DCP CSF	6860	1	-	-	-	-	100%	-	-	-	-	-	Completed

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
15	Water Resources Department, Bajali W.R. Division, Pathasala	*Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Magura* SOPD-G	-	Yes	-	-	-	-	-	94.02%	-	-	-	-	Work physically completed.
		Flood Prevention of Pahumara River in Bajali District.	1	-	-	-	-	-	-	-	37%	-	-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recompment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	-	-	-	-	-	-	80%	-	-	-	-	Work in progress.
		Closing of Breach at Medhkuchi along with recompment of Pahumara R/B embkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	-	-	-	-	-	-	86.65%	-	-	-	-	Work in progress.
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	-	-	-	-	-	-	81.40%	-	-	-	-	-
		Protection of Xariah Shukla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recompment of the existing marginal bundh for the year 2023-24.	-	-	-	-	-	-	-	-	-	-	10%	-	-

