

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER, BAJALI
MADAN RAUTA NAÛAR, PATHISALA.
E-mail: dc**ajali@gmail.com** Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of April'2024 & May'2024.
Date & Time	14/05/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1		Agriculture	FPO/ FPC	<ul style="list-style-type: none"> To submit a report regarding market linkage of FPO/ FPC and take necessary steps accordingly. 	DAO, Barpeta & SDAO, Bajali.
				<ul style="list-style-type: none"> To increase the formation of Pathar Parisalana Sammittee (PPS) in each village and submit a report 	DAO, Barpeta & SDAO, Bajali.
	Economic Development	P&RD	MGNREGA	<ul style="list-style-type: none"> To submit an updated report justifying more than 150% Man-days work under MGNREGA by 22/05/2024. 	BDO, Bhawanipur Dev. Block
			PMAY(G)	<ul style="list-style-type: none"> To submit a report on landless beneficiaries under PMAY(G) along with issues and take necessary steps accordingly. 	BDOs, Bajali & Bhawanipur Dev. Block
			PMAY (G)	<ul style="list-style-type: none"> To speed up the construction of PMAY(G) and achieve the target by 20th May 2024. 	BDOs, Bajali & Bhawanipur Dev. Block
			PMAY (G)	<ul style="list-style-type: none"> To co-ordinate with the State Nodal Officer to resolve the issue related to PMAY(G) online portal. 	BDO, Bhawanipur Dev. Block.
			Amrit Sarovar	<ul style="list-style-type: none"> To submit a compliance report on Amrit Sarovar within 21st May' 2024. 	BDO, Bhawanipur Dev. Block.
			AAGY	<ul style="list-style-type: none"> To initiate the process for AAGY-2018-19 scheme "Installation of Hand tube well at different pin points" immediately. 	BDO, Bajali Dev. Block
			PDI indicator	<ul style="list-style-type: none"> To complete the vetting of PDI indicator from their respective Login. 	DSWO, Bajali; DEEO/IS, Barpeta & i/c Bajali; EE, PHE, Bajali; LDM, Barpeta DVO, Barpeta; DAO, Barpeta & SDAO, Bajali.

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To submit a detailed report on production of milk in Bajali District. 	GM, DICC, Barpeta & ADICC, Bajali, DPM, ASRLM, Bajali, DVO, Barpeta; Dy. Director, Dairy Development, Nalbari, DRCS, Barpeta
			One District One Product (ODOP)	<ul style="list-style-type: none"> To coordinate with Govt. for notifying Milk as One District One Product (ODOP) for Bajali. 	GM, DICC, Barpeta & ADICC, Bajali
			PM Vishwakarma	<ul style="list-style-type: none"> Reviewed. 	
		Animal Husbandry and Veterinary.		<ul style="list-style-type: none"> To create awareness among the People about the Departmental schemes and to submit the schedule of the meetings in advance. 	DVO, Barpeta
		Co-Operation		<ul style="list-style-type: none"> To make arrangement for the display and sale of products of Co-operative societies at different venues. 	GM, DICC, Barpeta & ADICC, Bajali, DPM, ASRLM & DRCS, Barpeta
		Handloom & Textiles	Weavers Pehchan Card	<ul style="list-style-type: none"> To segregate the "Weavers Pehchan Card" between Bajali & Barpeta district and distribute the same among the beneficiaries. 	Asstt. Director, Handloom & Textile, Barpeta
			Swanirbhar Naari	<ul style="list-style-type: none"> Reviewed. 	
		Fishery		<ul style="list-style-type: none"> To conduct field visit of all PMMSY Schemes and submit a compliance report before the next DDC Meeting. 	DFDO, Bajali.
		Agriculture Department (Engineering)		<ul style="list-style-type: none"> To submit a report on list of beneficiaries along with distribution of Agricultural Equipments by 22nd May'2024. 	AEE, Agriculture Engineering, Bajali
		Sericulture		<ul style="list-style-type: none"> To submit report on Teak and Som plantation in the District and action taken for maximization of the same by 22nd May'2024. 	Superintendent of Sericulture, Pathsala
		Dairy Development		<ul style="list-style-type: none"> To submit a detail report on production of milk in Bajali district to GM, DICC by 22nd May'2024. 	Dy. Director, Dairy Development, Nalbari,
		Revenue and Disaster Management.		<ul style="list-style-type: none"> To submit a report on resource identification and mapping for Disaster Management by 22nd May'2024. 	Circle Officer, Bajali & Sarupeta Revenue Circle.
		Soil conservation		<ul style="list-style-type: none"> To submit updated report on schemes/ projects taken for upgradation of barren land, wet land, land available after de-routing of river etc. by 22nd May'2024. 	Divisional Officer, Soil Conservation, Barpeta
2	Social Sector	Health and Family Welfare.	Ayushman Bharat	<ul style="list-style-type: none"> To complete the distribution of Ayushman Cards and submit a compliance report at the earliest. 	Jt. Director Health Services, Barpeta.

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No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			Ayushman Bharat	<ul style="list-style-type: none"> To minimize the discrepancies between the nos. of Ration Card holders and Ayushman Card holders. 	Jt. Director Health Services, Barpeta & Asst. Director, FPD & CA, Bajali.
			Ayushman Card	<ul style="list-style-type: none"> To submit e-KYC report on Ayushman Card regularly. 	Jt. Director Health Services, Barpeta
				<ul style="list-style-type: none"> To conduct an enquiry for less nos. of delivery performance and pregnancy registration in comparison to last year. 	Jt. Director Health Services, Barpeta
		Women & Child Development.		<ul style="list-style-type: none"> To complete the construction of Model AWCs at the earliest and submit a compliance report. 	DSWO, Bajali, BDOs, Bajali & Bhawanipur Dev. Block
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To ensure the availability of drinking water and Sanitation facility at all the schools in Bajali District. 	DEEO/IS, Barpeta
				<ul style="list-style-type: none"> To speed up the process for 100% Aadhar enrollment for school children and submit a compliance report. 	DEEO/IS, Barpeta
		Sports and Youth Welfare.		<ul style="list-style-type: none"> To submit a progress report of the schemes for playground development in schools. 	DSO, Barpeta & i/c Bajali
				<ul style="list-style-type: none"> To submit U.Cs for Khel Maharan. 	ADC, Khel Maharan, DSO, Barpeta & i/c Bajali
		Food, Civil Supplies and Consumer Affairs		<ul style="list-style-type: none"> To intensify the process of paddy procurement. To submit probable pin point list for establishment of godowns under CMSGUY. To submit detail report on beneficiary wise distribution of FP shop under Bajali District. 	Asstt. Director, FPD & CA, Bajali
		Labour Welfare		<ul style="list-style-type: none"> To submit list of brick-klin labour and migrated labour in the district. To submit updated report on registration of labour on e-Shram portal. To submit list of raids and cases against engagement of child labour under Bajali District. 	District Labour Officer, Barpeta
Cultural Affairs		<ul style="list-style-type: none"> To submit U.Cs for Sanskritik Mahasangram. 	ADC, Sanskritik Mahasangram, Cultural Officer, Barpeta		
3	Infrastructure	Transport.		<ul style="list-style-type: none"> To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali. 	DTO, Barpeta
				<ul style="list-style-type: none"> To conduct enforcement checking of School Buses and take necessary steps accordingly. 	DTO, Barpeta

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Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line	
4		Power (APDCL)		<ul style="list-style-type: none"> To conduct eviction of the concerned area for shifting of Electric poles on NH-127-A from NH-31 to Kenduguri and handover to PWD(NH). 	ADC(Rev) & CO, Bajali Revenue Circle.	
		All Works Departments	Call Before U Dig (CBuD)	<ul style="list-style-type: none"> All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses. 	All Works Departments.	
		Public Health Engineering		<ul style="list-style-type: none"> To review the issues related to the payment of Water User's Committee and submit a report to the undersigned. 	EE, PHE, Bajali	
				<ul style="list-style-type: none"> To arrange training programmes for backwashing of drinking water filter installed by PHED. 	EE, PHE, Bajali	
				JJM	<ul style="list-style-type: none"> To share list of nominees for JJM Award on monthly basis with EE, PHE, Bajali. 	BDOs, Bajali & Bhawanipur Dev. Block, DEEO/IS, Barpeta & i/c Bajali DSWO, Bajali
		Public Works NH & Building.			<ul style="list-style-type: none"> To renovate the speed breakers on National Highway as per norms in Bajali District. 	EE, PWD(NH) Div., Rangia
		Water Resources			<ul style="list-style-type: none"> To submit report on flood preparedness by 22nd May, 2024. 	EE, Water Resource, Bajali
		Public Works (Roads)			<ul style="list-style-type: none"> To take necessary steps for repairing of damaged roads immediately. 	EE, PWD(R), Bajali
		ASRLM			<ul style="list-style-type: none"> To maximize SHG linkage for target wise delivery of financial credits. To convene cluster based SHG meetings for awareness in financial risk management and banking benefits. To regularize payment of remuneration to Jibika Sakhis as per ceiling limit. 	DPM, ASRLM, Bajali
		Irrigation			<ul style="list-style-type: none"> To ensure clearance of irrigation canals for hindrance less natural water flow before upcoming rainy seasons. 	EE, Irrigation, Bhawanipur Divn Sarupeta & Tihu Divn, Tihu
	Reforms, Governance Facilitation & Revolution	Environment and Forest.			<ul style="list-style-type: none"> To take necessary steps for enhancing the collection of Forest Royalty in Bajali District. 	DFO(T), NK Div. Rangia & DFO(SF), Barpeta
		General Administration			<ul style="list-style-type: none"> To take necessary steps for taking back of unused allotted land from departments. 	ADC (Rev.), Circle Officer, Bajali & Sarupeta Rev. Circle
		Excise			<ul style="list-style-type: none"> To increase the frequency of Excise raids. To ensure increase in retail lifting from IMFL "ON/OFF" shops. 	Dy. Superintendent of Excise, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/Untied Fund/Asom Darshan/MPLAD Schemes	• To submit the U.Cs to the Government against the schemes by 22 nd May'2024.	DDC, Bajali.

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
	NA				

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To update the Power Point Presentation (PPT) for expected Governor's visit and submit the same by 21st May'2024 to the DDC, Bajali.
- To keep abreast of latest State average of all development schemes so that schemes may be reviewed properly in DDC meeting..
- To highlight the Inter-Departmental issues at the DDC meeting.
- All whatsapp communications from the undersigned please be treated as formal order and submit the action taken report accordingly.

It is further noticed that some of the Head of Departments send representatives on their behalf without any prior intimation to the undersigned. In future, same should not be repeated and shall be viewed seriously.

The meeting ended with a vote of thanks from the Chair.

Signed by
Mridul Kumar Das
Date: 18-05-2024 14:13:51

District Commissioner,
Bajali

Dated- 18/05/2024

Memo No. TND-27/19/2023-DEV-BAJ/ 20/E-66987/434 /1592-A

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
4. The District Commissioner, Barpeta.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle.
6. The BDO, Bajali & Bhawanipur Development Block.
7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
8. All Members present in the DDC meeting.
9. Office file.

e-Signed
District Commissioner,
Bajali


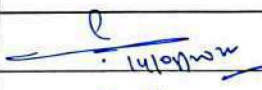



ATTENDANCE SHEET FOR DDC MEETING, BAJALI

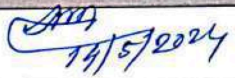





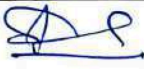

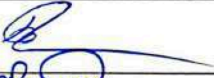
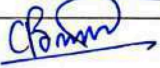
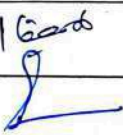
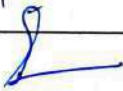
DATE: 14/05/2024

TIME: 12.00 NOON

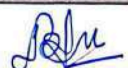

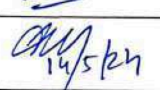
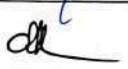
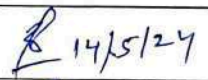
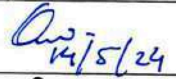

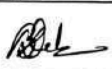

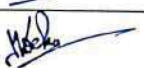


Venue : Conference Hall of Office of the District Commissioner, Bajali


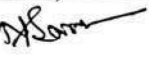

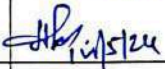

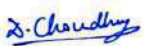

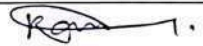




Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.		
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.		 14/05/2024
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		 14.5.24
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
7				
8	Masum Ahmad ACS	CO Bajali	980229837	
9	Chandan Bejbaruah	BDO, Bajali	9365084182	
10				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
11	Nazim Uddin Ahmad.	Asst. Dir. Officer.	98644-88560	 14/5/2024
12	Rupam Thakuria	A.O.	9101472589	
13	S. Ganesh Babu	IPHS, Barpeta.	9435025238	
14	Rajib K. Meher	DPH NHM Barpeta	9395771355	
15	Bhuminchar Dutta	SDAO, Patasala	9435329163	
16	Achyut Barma	1/c ADCI, H.C. Bajali	9265559773	
17	Samsuddin Ahmed.	Bahuli W.R. Dupl.	7002802137	
18	Hirorungshu Dora Sarma	Bhabasiparta Divn. Irrigation.	8011611771	
19	Dr. Rocky Kumar	DRO, Barpeta	863887096	
20	Chandan Borah.	AM, APDL, Patharlen Electrical Division.	7896717979	
21	Tapan Meher	RATO, Hoadly 1/c SDVO Bajali	9864419380	1 Card 
22	Rabin Kalita	Baghmara S.F Range under Barpeta S.F Division	8638881838	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
23	Dhanjot Talukdar	D.P.R.	9678524384	
24	Mazinda Talukdar	B.O. Pathala Forest	9435243047	
25	Pragyan Kumar	SDE, Pathala APDC	9866490033	 14/05/24
26	Ajam Mahanta	DFDO, Bajali	9707468397	
27	Bhruka Jyoti Beka	District Sports officer	7086567367	
28	Jyoti Kumar Das.	Dist. Social Welfare officer	9401821333	
29	Pramod Kumar	LDM, Barpeta	810318414	
30	Nizara Hazarika	Labour Officer, Barpeta	7002660526	
31	Kantuni Pothel	AEE (PHE), Bajali	7002027538	
32	Sandeep Paul	EE (PHE), Bajali	9864078380	
33	Dilip Das.	B.D.O Bhowanipur.	 8638270131	
34	Ajet Kz Nath	AEE, P.W.D. Building Bajali	 6002735374	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Abdul Mutalib	B RP (Ac) Raji	9365242064	
36	Kran K. Singh	Dy. Supt. of Engrs, Bajali	8399829029	
37	Rabindra Deka	Asstt. Director, FPD & A, Bajali	9101502445	
38	Silip Kr. Kalita	Asstt Engineer, B ZP	9101479324	
39	Bapan Kalita	DTO Barpeta	9435121951	
40	Utpala Gogoi	BEEO, Bajali	9706073593	
41	Shiraj Kalita	Asstt BDO, Bajali	882553773	
42	Bhargab Deka	TC, Bajali Dev Block	6002242455	
43	Ananya Bhaskaraj	DPM, A&RLM	9365912809	
44	Manohar Deka	AEE (Irrigation), Patanchakuchi	98641-46483	
45	Gurusankar Borzomah	J.E/B.O, Patanchakuchi Soil Conservation Beat.	700233 9950	
46	Ratul Wata	AEE, Bajali TRSD, PATRD	9435010074	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
47	Raj Hanu Akhbar	A.E. PWRD, Bhawanipur - Society 3 Palakurkani TRD, Barpeta Road	9577117161	
48	Naba Kr. Sarma.	J.E. SSA, Barpeta	8638275409	
49	Bhupen Chro Basma	ABE(Agric), Palucain	9864079920	
50	Himangshu Talukdar	AE Rangia NH (PUSD) Div.	9706187504	
51	Kusumbar Bhuyan	J.E. PWD (Bldg)	9435202279	
52	Dhrubajyoti Choudhury	A.E. P.W.D Elect.	97069-59178	
53	Deepjyoti Phukan	A.E. PWD, Building	9707515430	
54	Kamun Talukdar	D.S.O., P.I. Barpeta	9956756104	
55	Silip Kr. Gosw.	D.S.O. Barpeta, P/I	9101017196	
56	Naba Kr Choudhury	cescde Inspector, Handloom & Textiles. Barpeta	9957383701	
57	Sh. Subungcha Mwalahary.	Superintendent of Taxes	9435511813	
58	Dr Dipti Choudhury	SD MATHO (HQ) Barpeta	7002135806	

Monthly status of Fund receipt and utilisation for the Month of April, 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (*Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/NI and/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District Council/Other as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which ICs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMFBY	HDFC, Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSS-ATMA	AS52	CSS	-	-	-	-	-	76000	-	76000	-	76000	-	-	-	-	-	-	-	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	PM-KISAN	ICICI Bank, Barpeta Road	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF-XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA		
4	FCS & CA Bajali	Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	0	0	3173056	1057685	3173056	1057685	4230741	0	0	0	NA	0	4230741	Work is in Progress (Fund released on 03/05/2024 for Agent Commission CS+SS for the month of January-23 to March-23)		
		Transportation Cost	PFMS CODE - 4048	CS/ STATE	0	0	0	0	0	0	0	0	0	0	0	0	0	NA	0	0	-	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/S ate/EAF etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Othe rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- till now Amount & (%in bracket)		Amount for which UCs Are pending the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ues are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patanchukuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	NIL																			
		Construction of Patacharukuchi ELIS (7 points) under SMI (PMKSV-IKRP) for the year 2022-23	NIL																			
		Improvement of Kadiya FIS under SOPO-G for the year 2023-24	NIL																			
		Extension, Renovation and Modernization (ERM) of Ithanki FIS under SOPO-G for the year 2023-24	NIL																			
9	PHED	Piped Water Supply Schemes		CS & State	0	0	N/A	N/A	9000000	10000000	65918363	7324262	22037603	65918363	7324262	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on date.			
		JM																				
10	PWD Hajuli District & Bongaigaon District Territorial Building Division, Pathala	Construction of Bhatadev University at Bhatil, Assam for 2022-23 (Rs. 4419.00L)		State					Nil	1500.00	Nil	1500.00	Nil	Nil	27.14 (61%)	Nil	Nil	Nil	Nil			

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/S ate/EAF etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pahalal ITI) (Part -A) (Rs 888.878 L)		State					Nil	76.00	Nil	76.00	Nil	Nil	76.00 (25.67%)	Nil	Nil	Nil	Nil			
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pahalal ITI) (Part -B) Rs 563.72 L		State					Nil	57.02	Nil	57.02	Nil	Nil	57.02 (30.49%)	Nil	Nil	Nil	Nil			
		Construction of Integrated Office of the Deputy Commissioner, Bajali		State					Nil	382.487	Nil	382.487	Nil	Nil	382.487 (9.29%)	Nil	Nil	Nil	Nil			
11	PWD (ROADS)	PMGSY-II (2019-20) PMGSY-III (2020-21) SOPD-G SOPD-FDR RIDF Asam Mala MMPPNA MMUPPNA MMPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
12	Handloom Textile & Sericulture	Swarabhar Naari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
13	A. H. & Veterinary Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
14	Water Resources Department, Bajali W.R. Division, Patsala	"Construction of Embankment of river Pahunara from Doloigaon to Kumrekhowa under GP Mugaria" SOPD-G "Flood prevention of Pahunara River in Bajali District" RIDF- XXIX	PSL/PC/001 DIV PSL/PC/001 DIV	SOPD-G RIDF- XXIX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Demand for fund is submitted. Work in progress.	

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	NA	NA	-
		NA	NA	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FCS & CA	Transportation Cost for the month of (April/23 to June/23) & (February/24 to April/24)	Not Sanctioned from Govt. of Assam	-
		Agent Commission for the month of (Feb/24 to April/24)	Not Sanctioned from Govt. of Assam	
5	Fishery Department	PMMSY 2023-24	SNA account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)		
		6th Year maint. of 5 Ha.Block Plantation at KHaradhara	No creation & maintn. After the adv. Work done in the year 2019-20	
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works	
		5th year maintn. of 3.60 ha. Bio-diversity park at Batiamari under CAMPA created in the year 2020-21.	Fund not received for maint. during the year 2024-25	
7	Bhabanipur Division, Irrigation, Sarupeta	NA	NA	NA

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHIED	-	-	-
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	Running Bill submitted, but payment not made	Work is in Progress
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	Work is in Progress
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	-	Work is in Progress
		Construction of Driver room, peon room, kitchen & dining and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali district	-	Work Completed, Process of Handing over the building is in process
		Construction of security barrack. Peon room, driver room, kitchen & dining hall along with toilet staging and sentry post at residential complex of District & Session Judge , Bajali in Bajali District	-	Work is in Progress
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub- Divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	-	Work is in Progress
		Construction of Security Barrack along with Toilet block at District & Session Judge Court Complex , Bajali	-	Work is in Progress
		Construction of 2 nos. of Garage in the District & Session Judge Court Complex, Bajali in Bajali District	-	Work is in Progress
		Construction of 2(two) nos Garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	-	Work almost completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	-	Work is in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	-	Work is in Progress
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	-	Work is in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture	-	-	-
13	A. H. & Veterinary Department	DOES NOT ARISE		All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	Work just started. The Scheme is not funded by the District/Council. The head of Accounts of the scheme is: 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuayapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
15	APDCL, Pathsala	-	-	-
16	Soil Conservation Department	Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25	-	-
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		River Training Project on the bank of river Digjira in Uzan Barbari village under RIDF-XXX during 2024-25	-	-
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25	-	-
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	-	-
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25	-	-
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	-	-
17	Cooperation Department	-	-	-
18	P&RD (Bhawanipur Dev. Block)	-	-	-
19	P&RD (Bajali Dev. Block)	-	-	-
20	Education	NIL	NIL	NIL
21	Industries, Commerce & Public Enterprise Department	-	-	No Specific Scheme
22	Health & Family Welfare	Nil	-	-
23	Handloom Textile & Sericulture	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
24	PWD NH	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
25	Cultural Affairs.	-	-	-
26	Labour Welfare.	-	-	-
27	Sports and Youth Welfare.	-	-	-
28	Women & Child Development.	-	-	-
29	Revenue and Disaster Management.	-	-	-
30	Finance.	-	-	-
31	Transformation and Development.	-	-	-
32	Excise.	-	-	-
33	General Administration.	-	-	-
34	Transport.	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000	-	-	-	-	-	Not Yet Started	-
		Natural Farming	7	-	-	-	-	-	Started	-
		Paddy Procurement KMS-1 1st Crop	6200	-	-	-	32.54	-	-	-
		PM-KISAN	19925	-	80	-	-	-	-	-
		CSS- ATMA	-	-	-	-	-	-	-	-
		Agri/Allied Demo	14 Nos	-	-	-	-	-	Not Yet Started	-
		Training at Block Level	4 Nos.	-	-	-	-	-	Not Yet Started	-
2	Agri. Engineering	RIDF	-	-	-	-	-	-	-	-
		RIDF-XXVII	-	-	-	-	-	-	-	-
		RIDF-XXVI	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	-	-	1 No of Training (50%)	-	-	-	Identification of trainees for next training is going on
4	FCS & CA	NIL	NIL	-	-	-	-	-	-	-
5	Fishery Department	PMMSY 2023-24	-	-	-	-	-	-	-	-
		New Pond Construction	8	3	-	-	-	-	5 nos	-
		New Rearing Tank	10	4	-	1	1	-	4 Nos	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture	-	-	-	-	-	-	-	-	-
13	A. H. & Veterinary Department	-	-	-	-	-	-	-	-	-
14	Water Resources Department, Bajali W.R. Division, Pathasala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	---	-	1 (94.02%)	-	-	-	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	1	---	---	35%	---	---	Work in progress.	
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	-	-	1 (80%)	-	-	-	-	Work in progress.
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	-	-	1 (90%)	-	-	-	-	Work in progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	-	-	1 (81.40%)	-	-	-	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
15	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	0	-	99%	-	-	-	-	-
16	Soil Conservation Department	WDC-PMKSY 2.0	Nil	Nil						-
		RIDF	1 No.	---	-	1 No.	---	---	---	Work in progress
17	Cooperation Department	NIL	-	-	-	-	-	-	-	-
18	P&RD (Bhawanipur Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-
		15th FFC - A.P Level	-	-	-	-	-	-	-	-
		15th FFC G.P Level	-	-	-	-	-	-	-	-
		MGNREGA	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-
19	P&RD (Bajali Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-
		15th FFC - A.P Level	-	-	-	-	-	-	-	-
		15th FFC G.P Level	-	-	-	-	-	-	-	-
		MGNREGA	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-
20	Education	-	-	-	-	-	-	-	-	
21	Industries, Commerce & Public Enterprise Department	NA	NA	NA	NA	NA	NA	NA	NA	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is allotted to DICC for implementation

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
22	Health & Family Welfare	Construction of BPHU at Bhawanipur BPHC in Bajali under PM-ABHIM in turnkey basis	1	100%	-	-	-	-	-	Completed
		Construction of Co-location of AYUSH OPD at Borbang PHC in Bajali under NHM, Assam.	1	100%	-	-	-	-	-	Completed
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHIC - 75% ii) Sarupeta MPHIC - 70% iii) Patacharkuchi MPHIC - 60% iv) Hathinapur SC - 0% v) Kharadhara SC - 55%	1	-	-	50-74%	-	-	-	Land not available at Hathinapur SC so alternate site proposed at Puthimari MPHIC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 95% ii) Ratanpur SC - 80% iii) Bairagi SC - 0% iv) Bhalaguri SC - 0% v) Bharegaon SC - 0%	1	-	-	-	25-49%	-	-	Land not available at Bairagi SC, Bhalaguri SC & Bharegaon SC so alternate site proposed at Bhogpur SC, Dhensa MPHIC & Gomura SC respectively
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turn key Basis	1	-	75-99%	-	-	-	-	Work in progress (78%)
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Commencement of work has delayed due to contractor negligence. Letter has been issued.
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Gareinari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress
		Construction of Buildingless Sub Health Centre in Dalimor Viha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC - 20% ii) Bharhamchari MPHC - 20% iii) Helona MPHC - 10% iv) Nityananda BPHC - 15% v) Barbang MPHC - 20%	5	-	-	-	-	1-25%	-	Land not available at Hathinapur SC so alternate site proposed at Puthimari MPHC.
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC - 45% ii) Saderi - 40%	2	-	-	-	25-49%	-	-	Work in progress

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress.						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Livelihood support to Fishers	0	0	-	-	-	-	-	-	-	-	-	-	-	-
		FL Stocking in Wet land	0	0	-	-	-	-	-	-	-	-	-	-	-	-
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanipur Division, Irrigation, Sarapeta	SOPD-2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Restoration of Rupahi FIS under SOPD-G	1	NA	NA	4	NA	4	NA	90%	NA	NA	NA	NA	NA	-
		RIDF XXIX NABARD 2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Solar powered MDTW scheme at Hatmapur and Chaoliabari under RIDF XXIX NABARD for the year 2023-24	1	0.25 years	NA	NA	NA	0.25 years	NA	NA	70%	NA	NA	NA	NA	-
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Nir-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	1	-	-	-	-	-	Yes	-	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Kaldiya FIS 2022-23	1	-	-	-	-	-	Yes	-	-	-	-	-	-	-
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-	-
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patachankuchi LAC (4 Point) for the year 2022-23	Nil	Nil	-	-	-	-	Yes	-	-	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Bhattadev University at Bajali, Assam	1	1	1	1	1	1	1	1	61%	1	1	1	1	1	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1	1	1	1	1	1	1	1	1	1	1	1	18%	1	1
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1	1	1	1	1	1	1	1	1	1	1	1	1.5%	1	1
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part -B) (Govt. ITI of Pathsala)	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsala ITI) (Part -A) (Rs 888.878 L)	1	1	1	1	1	1	1	1	1	90%	1	1	1	1	1
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsala ITI) (Part -B) Rs 563.72 L	1	1	1	1	1	1	1	1	1	75%	1	1	1	1	1
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.-Rs 185.00L)	1	1	1	1	1	1	1	1	1	60%	1	1	1	1	1
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam (Estt. Amt.-Rs 57.10L)	1	1	1	1	1	1	1	1	1	1	1	1	1	18%	1

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Driver room, peon room, kitchen & dining and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali district (Estt.Amt.=Rs 20.77L)	1	0	0	0	0	100%	0	0	0	0	0	0	
		Construction of security barrack, Peon room, driver room, kitchen & dining hall along with toilet staging and sentry post at residential complex of District & Session Judge , Bajali in Bajali District (Estt. Amt.=Rs 35.95L)	1	0	0	0	0	75%	0	0	0	0	0	0	
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub- Divisional magistrate and Munsiff quarter of Bajali Court in Bajali District (Estt.Amt.=Rs 46.56L)	1	0	0	0	0	0	0	0	40%	0	0	0	
		Construction of Security Barrack along with Toilet block at District & Session Judge Court Complex , Bajali (Estt.Amt.= Rs. 20.82 L)	1	0	0	0	0	0	0	0	0	0	0	Work not started due to hindarence of site	

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District (Estt. Amt.-Rs 8.21 L)	-	1	-	-	-	-	-	-	-	-	5%	-	-
		Construction of 2(two) nos garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District (Amt.-Rs 8.266L)	-	1	-	-	-	-	-	90%	-	-	-	-	-
		Construction of wash room, urinal, staging for litigant public along with platform for flag hoisting at District & Session Judge Court Complex, Bajali in Bajali District (Estt. Amt.-Rs 10.02 L)	-	1	-	-	-	-	-	-	60%	-	-	-	-
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District (Estt. Amt.-Rs 15.074L)	-	1	-	-	-	-	-	-	50%	-	-	-	-
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District (Estt. Amt.-Rs 20.49L)	-	1	-	-	-	-	-	-	50%	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
11	PWD (ROADS)	SOPD-G (2021-22)	1 Nos.	-	1 Nos	-	-	1 Nos.	-	1	-	-	-	-	-	-	
		Mukhya Mantrir Pakipath Nirman Aachani (MMPPNA) (2022-23)	7 Nos.	3 Nos.	-	-	-	3 Nos.	1	3	2	1	-	-	-	-	
		Mukhya Mantrir Pakipath Nirman Aachani (MMPPNA) (2023-24)	1 Nos.	-	-	-	-	-	-	-	-	-	1	-	-	-	
		Mukhya Mantrir Path Nabikaran Aachani (MMPNA) (2023-24)	1 Nos.	-	-	-	-	-	-	-	-	1	-	-	-	-	
		Mukhya Mantrir Unnata Path Pakikaran Aachani (MMUPPNA)(2022-23)	1 Nos.	-	-	-	-	-	-	-	1	-	-	-	-	-	
		Construction of ROBs on 50:50 Sharing Basis	1 Nos.	-	-	-	-	-	-	-	-	-	-	-	-	-	Preliminary works is being in progress.
		PMGSY II (2019-20)	1 Nos	-	1 Nos	-	-	1 Nos	-	80%	-	-	-	-	-	-	Package AS 01 455 (Bridge 5/1 in progress). Be No 5/2 completed
		SOPD (FDR)	1 Nos	-	1 Nos	-	-	1 Nos	-	-	-	-	21%	-	-	-	Construction of RCC Br.No. 1/1 to Bahartari Barnalkuchi village to Bairagi road under SOPD-FDR for the year 2019-20.

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		RIDF XXVII (2020-21)	9 Nos	1 Nos				9 Nos	100%							Construction of Road (1) from Tibu Benigan Road to Bezkuchi via Baradhan (Borochara), Length= 2.40 Km & (2) from 7th Km of Tibu Doornai Road to Natun Bagapara village Length = 2.580 Km
				1 Nos						75%						Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF XXVII of NABARD for the year 2021-22. pkg no-RE_RIDF-XXVII_Patacharkuchi-02(Bhawanipur LAC)
				1 Nos						78%						Construction of Road cum embankment on M/E along R/B of river Pahumara under RIDF XXVII of NABARD for the year 2021-22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE_RIDF-XXVII_Bhabanipur_01. (Bhawanipur LAC)
				1 Nos						83%						Construction of Road cum embankment on M/E along R/B of river Rapali under RIDF XXVII of NABARD for the year 2021-22. Package No.RE_RIDF-XXVII_Bhabanipur_03. (Bhawanipur LAC)
				1 Nos							65%					Construction of RCC Bridge (1) Br. No 2/2 on Kawrahagi to Magari Road Bridge (Length= 35.00 M)
				1 Nos								40%				Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpara to Bagapara Road
				1Nos						81%						Construction of Road on M/E along L/B of Deajara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_01)
				1Nos						93%						Construction of Road cum Embankment on M/E along R/B of river Pahumara under RIDF XXVII of NABARD for the year 2021-22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur-02
				1Nos					100%							Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		XXVIII 2022-23, NABARD	-	-	-	-	-	1 No	-	-	-	30%	-	-	Construction of Road cum embankment on ME along R/B of river Rupahi under RIDF XXVIII of NABARD for the year 2022-23. Package No.RE/RIDF-XXVIII/Bhawanipur/1, (Bhawanipur LAC)
		MMPPNA 2022-23	5Nos	1 Nos	-	-	-	-	-	-	62%	-	-	-	Construction of Road from Bangaon Kaskuri Road Bhaluki High School to Helana via Hajirpara Road including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
				1 Nos	-	-	-	-	-	92%	-	-	-	-	Construction of Road from 10th KM of SNAS at Sadari Dakhin Supa to NH 127 at Sadari Bazaar including link Road, Patucharkuchi Anchali to Akaya Satra, Patucharkuchi Rampur Road (Sarlah to Bhaluki) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23.
				1Nos	-	-	-	5	-	-	-	40%	-	-	Construction of Road from 128 No Baghmara G.P Office to Hudukhata Naosali Batamari Sericulture Office and Batamari Siva Mandir including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-	-	-	-	56	-	-	-	Construction of Road from Bhatanta Mohitara to wank Tengapakriol (Saderichowk to Tengapakriol) including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23.
				1Nos	-	-	-	-	-	80%	-	-	-	-	Construction of Road from Ratanpur H.S to Ratanpur PHC, Borira to Sanjipur (Doligaon) Road, Bhetepouabari Geeta Satra to Rohobor Baghmara P.W.D. Road via North Kamrup College, Sankardev Sisu Niketan High School, Baghmara CHC, Baghmara Forest Office including Routine Maintenance for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
13	A. H. & Veterinary Department															
14	Water Resources Department, Bajali W.R. Division, Pathisala	"Construction of Embankment of river Pahumara from Doloigon to Kameckhawa under GP Maguria" SOPD-G	1							94.02%						Work physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	1									35%				Work in progress.
		Closing of breach at Nayanpara alongwith Reequipment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	1							80%						Work in progress.

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	1	0	0	0	0	0	0	90%	0	0	0	0	0	Work in progress.
		Reconstruction of breached embankment at Ch, 2.51 km. - 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhajspara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	1	0	0	0	0	0	0	81.40%	0	0	0	0	0	
15	APDCL, Patilsala		0	0	0	0	0	0	0	0	0	0	0	0	0	Electrification of AWC & Primary school projects has completed

