GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER:BAJALI MADAN RAUTA NAGAR, PATHSALA, E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of April'2024 & May'2024.
Date & Time	14/05/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1,2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Agriculture	FPO/FPC	To submit a report regarding market linkage of FPO/ FPC and take necessary steps accordingly.	DAO, Barpeta & SDAO, Bajali.	
				To increase the formation of Pathar Parisalana Sammittee (PPS) in each village and submit a report	DAO, Barpeta & SDAO, Bajali.
			MGNREGA	To submit an updated report justifying more than 150% Man-days work under MGNREGA by 22/05/2024.	BDO, Bhawanipur Dev. Block
		7.	PMAY(G)	To submit a report on landless beneficiaries under PMAY(G) along with issues and take necessary steps accordingly.	BDOs, Bajali & Bhawanipur Dev. Block
	Economic Development	P&RD	PMAY (G)	To speed up the construction of PMAY(G) and achieve the target by 20th May 2024.	BDOs, Bajali & Bhawanipur Dev Block
			PMAY (G)	To co-ordinate with the State Nodal Officer to resolve the issue related to PMAY(G) online portal.	BDO, Bhawanipur Dev Block.
			Amrit Sarovar	To submit a compliance report on Amrit Sarovar within 21 st May' 2024,	BDO, Bhawanipur Dev Block.
		A/F/	AAGY	To initiate the process for AAGY-2018-19 scheme "Installation of Hand tube well at different pin points" immediately.	BDO, Bajali Dev Block
			PDI indicator	To complete the vetting of PDI indicator from their respective Login.	DSWO, Bajali; DEEO/IS, Barpeta& i/c Bajali; EE, PHE, Bajali; LDM, Barpeta DVO, Barpeta; DAO, Barpeta & SDAO, Bajali.

97.4 No	Sector	Administrative Départment	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Industries and Commerce & Public		To submit a detailed report on production of milk in Bajali District.	GM, DICC, Barpeta & ADICC, Bajali, DPM,ASRLM, Bajali, DVO, Barpeta; Dy, Director, Dairy Development, Nalbari, DRCS, Barpeta
		Enterprise.	One District One Product (ODOP)	To coordinate with Govt. for notifying Milk as One District One Product (ODOP) for Bajali.	GM, DICC, Barpeta & ADICC, Bajali
Ì			PM Vishwakarma	Reviewed.	
		Animal Husbandry and Veterinary.		To create awareness among the People about the Departmental schemes and to submit the schedule of the meetings in advance.	DVO, Barpeta
		Co-Operation	& + V I U	To make arrangement for the display and sale of products of Co-operative societies at different venues.	GM, DICC, Barpeta && ADICC, Bajali, DPM,ASRLM & DRCS, Barpeta
		Handloom & Textiles	Weavers Pehchan Card	 To segregate the "Weavers Pehchan Card" between Bajali & Barpeta district and distribute the same among the beneficiaries. 	Asstt. Director, Handloom & Textile, Barpeta
			Swanirbhar Naari	Reviewed.	7A
		Fishery	=	 To conduct field visit of all PMMSY Schemes and submit a compliance report before the next DDC Meeting. 	DFDO, Bajali.
		Agriculture Department (Engineering)		To submit a report on list of beneficiaries along with distribution of Agricultural Equipments by 22 nd May'2024.	AEE, Agriculture Engineering, Bajali
		Sericulture		 To submit report on Teak and Som plantation in the District and action taken for maximization of the same by 22nd May'2024. 	Superintendent of Sericulture, Pathsala
		Dairy Development		 To submit a detail report on production of milk in Bajali district to GM, DICC by 22nd May'2024. 	Dy. Director, Dairy Development, Nalbari,
la T		Revenue and Disaster Management.		 To submit a report on resource identification and mapping for Disaster Management by 22nd May'2024. 	Circle Officer, Bajali & Sarupet Revenue Circle.
		Soil conservation		To submit updated report on schemes/ projects taken for upgradation of barren land, wet land, land available after de-routing of river etc. by 22 ^{iid} May'2024.	Divisional Officer, Soil Conservation, Barpeta
2	Social Sector	Health and Family Welfare.	Ayushman Bharat	To complete the distribution of Ayushman Cards and submit a compliance report at the earliest.	Jt. Director Health Services, Barpeta.

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97.4 Nõ	Sector	Administrative Départitient	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			Ayushman Bharat	To minimize the discrepancies between the nos. of Ration Card holders and Ayushman Card holders.	Jt. Director Health Services, Barpeta & Asst. Director, FPD &CA, Bajali.
			Ayushman Card	To submit e-KYC report on Ayushman Card regularly.	Jt. Director Health Services, Barpeta
		v.	72 2	To conduct an enquiry for less nos. of delivery performance and pregnancy registration in comparison to last year.	Jt. Director Health Services, Barpeta
		Women & Child Development.		To complete the construction of Model AWCs at the earliest and submit a compliance report.	DSWO, Bajali , BDOs, Bajali & Bhawanipur Dev Block
		Education- School		 To ensure the availability of drinking water and Sanitation facility at all the schools in Bajali District. 	DEEO/IS, Barpeta
		Education: Elementary & Secondary.		To speed up the process for 100% Aadhar enrollment for school children and submit a compliance report.	DEEO/IS, Barpeta
		Sports and Youth Welfare.		 To submit a progress report of the schemes for playground development in schools. 	DSO, Barpeta & i/c Bajali
			=	To submit U.Cs for Khel Maharan.	ADC, Khel Maharan, DSO, Barpeta & i/e Bajali
	20	Food, Civil Supplies and Consumer Affairs		 To intensify the process of paddy procurement. To submit probable pin point list for establishment of godowns under CMSGUY. To submit detail report on beneficiary wise distribution of FP shop under Bajali District. 	Asstt. Director, FPD & CA, Bajali
		Labour Welfare		To submit list of brick-klin labour and migrated labour in the district. To submit updated report on registration of labour on e-Shram portal. To submit list of raids and cases against engagement of child labour under Bajali District.	District Labour Officer, Barpeta
		Cultural Affairs		To submit U.Cs for Sanskritik Mahasangram.	ADC, Sanskrittle Mahasangram, Cultural Officer Barpeta
3	Infrastructure	Transport.		To conduct frequent checking on Traffic Rules violation, e.g. overloading, Drunk & Drive, Reckless Driving etc. in Bajali.	DTO, Barpeta
	Sec.			To conduct enforcement checking of School Buses and take necessary steps accordingly.	DTO Barneta

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Sf. ⁴ Nô	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Power (APDCL)		 To conduct eviction of the concerned area for shifting of Electric poles on NII- 127-Λ from NH-31 to Kenduguri and handover to PWD(NH). 	ADC(Rev) & CO, Bajali Revenue Circle.
		All Works Departments	Call Before U Dig (CBuD)	All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses.	All Works Departments.
		Public Health Engineering		To review the issues related to the payment of Water User's Committee and submit a report to the undersigned.	EE, PHE, Bajali
		E .	5 A 262	To arrange training programmes for backwashing of drinking water filter installed by PHED.	EE, PHE, Bajali
	#* % c		JJM	To share list of nominees for JJM Award on monthly basis with EE, PHE, Bajali.	BDOs, Bajali & Bhawanipur Dev. Block, DEEO/IS, Barpeta & i/c Bajali DSWO, Bajali
	F 1 2	Public Works NH & Building.	-1 8	To renovate the speed breakers on National Highway as per norms in Bajali District.	EE, PWD(NH) Div., Rangia
		Water Resources		To submit report on flood preparedness by 22 nd May, 2024.	EE, Water Resource, Bajali
		Public Works (Roads)	1	 To take necessary steps for repairing of damaged roads immediately. 	EE, PWD(R), Bajali
		ASRLM		 To maximize SHG linkage for target wise delivery of financial credits. To convene cluster based SHG meetings for awareness in financial risk management and banking benefits. To regularize payment of remuneration to Jibika Sakhis as per ceiling limit. 	DPM, ASRLM, Bajali
		Irrigation	¥	 To ensure clearance of irrigation canals for hindrance less natural water flow before upcoming rainy seasons. 	EE, Irrigation, Bhawanipur Div Sarupeta & Tihu Divn, Tihu
		Environment and Forest.	71 I	To take necessary steps for enhancing the collection of Forest Royalty in Bajali District.	DFO(T), NK Div. Rangia & DFO(SF), Barpeta
4	Reforms, Governance Facilitation & Revolution	General Administration		To take necessary steps for taking back of unused allotted land from departments.	ADC (Rev.), Circle Officer, Bajali & Sarupet Rev. Circle
		Excise		 To increase the frequency of Excise raids. To ensure increase in retail lifting from IMFL "ON/OFF" shops. 	Dy. Superintendent of Excise, Bajali

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97.4 Nõ	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/Untied Fund/Asom Darshan/MPLAD Schemes	To submit the U.Cs to the Government against the schemes by 22 nd May'2024.	DDC, Bajali.

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
	NA		a a		1

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- > To update the Power Point Presentation (PPT) for expected Governor's visit and submit the same by 21st May'2024 to the DDC, Bajali.
- > To keep abreast of latest State average of all development schemes so that schemes may be reviewed properly in DDC meeting..
- > To highlight the Inter-Departmental issues at the DDC meeting.
- > All whatsapp communications from the undersigned please be treated as formal order and submit the action taken report accordingly.

It is further noticed that some of the Head of Departments send representatives on their behalf without any prior intimation to the undersigned. In future, same should not be repeated and shall be viewed seriously.

The meeting ended with a vote of thanks from the Chair.

Signed by Mridul Kumar Das

Date: 18-05-2024 14:13:51

District Commissioner,

Bajali

Memo No.TND-27/19/2023-DEV-BAJ/ 20/E-66987/434/1592-A

Copy forwarded for kind information to:

Dated- 18/05

- 1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The P.S to Hon'ble Minister Ranject Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
- 4. The District Commissioner, Barpeta.
- The Circle Officer, Bajali & Sarupeta Revenue Circle.
- The BDO, Bajali & Bhawanipur Development Block.
- Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
- 8. All Members present in the DDC meeting.
- 9. Office file.

e-Signed District Commissioner, Bajali

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 14/05/2024 TIME: 12.00 NOON

Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

Sl. No.	Name of Officer	Designation .	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.		Me
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.		- Idlodoom
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		14/09/20 Murelle 14.3.24
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		×
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.	8	79
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8	Menn allud ses	co Bijer	889229837	£_
9	Mesun allud acs Chandan Reyonarch	Boo, Bryani	93600 84182	Bo
10	V			

Sl. No.	Name of Officer	Designation	Contact No.	Signature
rt.	Nazin uddia Almas.	sust Der, officer.	98644-88560	14/5/2024
12	Respon Thalung	A-0.	9101472589	Rheleni
13	Si paresh skaliti	JAHS, Berpetz.	9435025238	
14	hajib kr. Medhi	DPH NHM Banpeta	9395771355	A
16	Shumidean Sutter	SDAO, Patheola	9435327163	Ball
16	Achyut Barmar	110 ADCI. +C. Bryal:	9365559773	0
17	Sambuddin Ahred.	Bajni W.R. Dyd.	7002802137	De
18	Hironongsher Deva	Bhabaniputz Divo.	8011611771	St.C.
19	Dr. Pocks of Dorr	Dro Buspeles	86387094	Reserved to the second
20	Unandan Borns.	ALM, APDIL, Puthsala Electrical Division.	7896717979	Cloman
21	Tapan Moder	KAIO, HOWIY	9864414380	16200
22	Rakin Kalila	Baghamara S. F Rouge under Barpeta S. F. Dinis	86388818.38	

SI. No.	Name of Officer	Designation	Contact No.	Signature
23	Shanjet Talukclar	DXS.	9678524384	don't
24	Marindra Taluxdar	B.O. Pathsala · Forest	9435243047	Wala'
25	Priogyan kumas	SOF, Pathoda APOCL	9706490033	Profee Ism
26	Ajan Mahanta	DFDD, Bajale	9707468397	3
27	bhrula Jyoli beka	District Sports officer	7086567367	baka
28	Jydhi kumey Das.	Durk. Social Welfor officer	9401 821333	1
29	Pramed Kunar	LDM, Barpela	8100318414	A
30	Nizara Hazarika	Labour Officer, Barpeta	7002660526	A
37	Karturi Pathel	AEE (PHE), Boyale	7002027538	Pale
32	Sanday Paul	EE (PHE) Bojali	98640 78380	de
33	Dilip Oas.	BD.O Bhowinger.	8638770131	AS _
34	Ajet Kr Naute	AEE, PND. Building Pajoli	\$ 6002735334	See

Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Abelu Mutoris	BRP (Ac) Revi	9365242044	Du
36	Rear to. Loge	Dy. Explt . of Exico, Bajil	8399829029	4(_
37	Rational Della	Asott. Director. FADECA-	9101502445	allsky
38	silip Kr. Kalita	Assil Engineer, BZP	9101479324	al
39	Bajan Kalier	DTO Barpeta	9435121951	£ 14/5/24
40	Utpala Gogoi.	BEEO, Bojali	9706073593	an/5/24
41	Shiry their	Arstron, bajul	sensings.	Julijun
42	Bhargab Deka.	TC, Bijdi Der Block	6002242455	BL
43	tranja klaradulaj	DPM, AGRIM	9368912809	do
44	Manchem Doka	AFE (Irrigation), Pataclas Queli	98641-46423	Mocke
45	Gunisankan Bezbonah	J.E/B.O. Pathrela Soil Consuction Beat.	700233 9950	all
46	Ratul Walk	AEE, Byjni TRSD, PWRD	9435010074	JOK

SI. No.	Name of Officer	Designation	Contact No.	Signature
47	Roj Hami Aklifar	A.E. PWRD, Bhavampur - Sorety 3- Pakakuthan TRD, Barpeta Road	9577117161	allo
48	Naba Kr. Sarma.	J.E. SSA, Bonspota	8638275409	Mount
49	Blupen Cho Bagman	ABB(Agri), Pacheria	9864079920	Hamp from
50	Himangolu Lalundar	AE Rongio NH (PWO) Div.	9+06187504	Heripsten
51	Kusumber Blugan	J.E. PWD (Bldg)	9435202279	B
52	Dhrubajyoti Choudhury	A-E, P.W.D Elect.	97069-59178	D. Chaudhy
53	peep syoti phukan	A.E. PWD, Building	9707515430	Afhy wom
54	Kamm Culux DV	Dec. b. I Basky	9954754164	Rosa 1.
55	Silip Kr. Sas.	D.S.O. Bropedon, P/1	91019196	a Ch
56	Naba Ky Choudhury.	cercle Inspector, Handloom & Textiles. Barfet	9957383701	Duy
57	An. Subungcha Mwshahary.	Superintendent of Jaxes	9435511813	Bly.
58	Dr Dipti Chonity	SD Meto (Ha) Bajali	7002135806	(2) A

Sl. No.	Name of Officer	Designation	Contact No.	Signature
59	Manitul Islam	EE. PWD (Rd), Bojali TRD, Pairscle	94350 28075	pl.
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Annexure-A

Monthly status of Fund receipt and utilisation for the Month of April, 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/S ate/EAP etc.		vOthers-a	Opening I with the District/C rs- as app	ouncil/Otho	D	ear Allocation to istrict *	Fund received in the	current Vear	Total Funds available for Scheme	Funds Utilised- Amount & (%)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	,,,,,,		Of Previous Year	Of Current Year	
1	2	3	4	5	- 6	7	8	9	10	- 11	12	13	14	15	16	17	18	19	20	21
1	Agriculture, Barpeta	NESM	AS10	CSS	132	2	- 8	1 2	- 3	1 1 1 1		12		12	1 2	12	- 2	- 12	73	
		HMNEH	AS51	CSS										-	2				-	
		PMFBY	HDFC Bank, Barpeta	cs	52	*	- 88	2	8	8	20	82	8	82	- 12	23	2	82	- 20	193
		PMKSY-PDMC	AS214	CSS	7 74			100		0		-	(i +:)		8 .	-	-			
		RKVY	AS9	CSS	152	2	2	1 2		8	2	1 12	100	(£		13	- 2	12	¥5	155
		CSS-ATMA	ASS2	CSS	3.5		-	10.8	76000		76000		76000				1-1	- 3	-	. 82
		PKVY	AS76	CSS	1 32	. 2	- 9	1 23	=	- 33	8	120		12	1 10	18	- 2	. 12	8	146
		Soil Health Mission	AS53	CSS	1. 200		- 00										-			
		PM-KISAN	ICICI Bank, Barpeta Road	cs	(6	8	8	8	9	84	8	18	=	18	80	20	8	18	82	198
32	Agri. Engineering	RIDF-II	- 83	- 59	- 22		- 8	1 2	14	8	23	122	15	34	- 8%	- 63	- 2	98	88	2.89
		RIDF- XXVI	-	3 8				- 20			-			2 08	3 8		-			180
		CMSGUY	- 23	- 82	122	· ·	- 12	2	~	- 8	3	12	- 55	14) S	18	32	19	128	5765
		CIVIL WORKS	-	S	1 25	1.00						17.	*:		. •		1.0	- 25	71	10.65
		RIDF-XXVII	- 50	-88	1 22	9	9	- 89	3	- 88	8	18	- 83	8	- 83	(E)	9	8	88	(6)
		SMAM	80	8 - 25 -	100	100	- 31	10.00	-		- 55	100	57	15.0	S 80				- 3	125
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	200	EAP	192	20		ZI.	S	v	27	72	£	0	20	22	22	W	20	Records of fund maintained with ATMA
- 4	FCS & CA Bajali																			
		Agent Commission	PFMS CODE - +048	CS/ STATE	30	0	0.	03	3173056	1057685	3173056	1057685	4230741	0	0.	000	NA .	×0.	4230741	Work is in Progre (Fund rolessed o 0.3305/2024 for Agent Commissis CS+SS for the month of January (23 to March (23)
		Transportation Cost	PFMS CODE - 4048	CS/ STATE	0	.0	0	0	5005	00	0	0	00	0	0	700	NA.	0	00	128

S. No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St		/Others-as	Opening F with the District/Co rs as app	ouncil/Othe	D	ear Allocation to istrict *	Fund received in the	te current Year	Total Funds available for Scheme	Funds Utilised Amount & (%)		Amount for which UCs Are pendingst the end of previous year			which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	2000	the current	Of Previous Year	Of Current Year	1
5	Fishery Department	PMMSY	NIL.	NIL	NIL.	NIL	NIL	NIL.	NIL	NJL.	NIL.	NIL	NIL.	NIL	NIL	NIL	NIL	NIL	NIL	SNA account are not available under DFDO.Bajali , All funds are released by DFDO, Barpeta
		APART	2	i i	122	3	٠	20	a	¥	2	82	8	및	20	- 22	9	2	23	14.1
		RIDF	33	16	12	529	8	8	10.	23	25	8	20	8	2	165	8	8	2,	· ·
-6	Environment & Forest Department			CS (State CAMPA)	NA.	NA	NA	NA	0	- 10	0		0	0		NIL	NO	NIL	0	- 6
		CAMPA	- 6	CS (State CAMPA)	NA	NA	NA	NA	1501986	8	1501985	88	1227178	274808 (18%)	- 1	NIL	NO	NIL	1227178	
		RKVY	- 81	CS(RKVY)	NA	NA	NA.	NA.	1000000	- 81	1000000		670486	329514 (33%)	- 8	NIL	NO	NIL	670486	8
7	Bhabanipur Division,Irrigation,S arupeta	Restoration of Rupahi FIS under SOPD-G		State	Nil	Nil	Nil	Nil	Nil	999,18293	Nil	Nil	Rs. 999.18293	Nil	Rs. 541.62207 L (35%)	Nil	Nil	Nil	Nil	Work is in progress
		Solar powered MDTW scheme at Hatinapur and Chaosdiaburi under RIDF XXIX NABARD		State	Nil	Nil	Nil	Nil	Nil	67.50000	Nil	Nil	Rs. 67.50000	Nil	Nil	Nil	Nil	Nil	Nil	Work is in progress
8		Construction of Solar powered MDTW scheme at Niz-Bhallaki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	NIL			-				2.		18	8	*				9	81	7.00
		Patacharkuchi Sub- Division(Irrigation),Patacharkuchi		97							50	250								
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(Irrigation), Patacharkuchi	NIL	×	Se	*	*	*:	3	*	×	*	62	*	*	E		3	*	548

S. No.	Admin, Dept.	Name Of Schemo (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St		/Others-as	Opening R with the District/Co rs as appl	uncil/Othe	Di	ar Allocation to strict *	Fund received in the	e current Year	Total Funds available for Scheme	Funds Utilised Amount & (%		Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	2000		Of Previous Year	Of Current Year	
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Paticharkachi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	NIL	12	100	8	8	98	s	13	28	100	8	ű.	88	20	39	ä		125
		Construction of Patacharkachi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	NIL	8	8#	*	*	*	-	×	×		-		811	(6)	*	×	90	
		Improvement of Kaldiya FIS under SOPD-G for the year 2023- 24	NIL	ä	25	8	ā	58	150	ઇ	55	12	34	2	38	3	93	88	58	33
		Extension, Renovation and Modernization (ERM) of Blaumki FIS under SOPD-G for the year 2023-24	NIL	308	22	2	2	333	8	98	8	12	S	8	28	8	2	8	03	YE
9	PHED	Piped Water Supply Schemes		CS & State	0	o	N/A	N/A	9000000	10000000	65918363	7324262	22037603	65918363	7324262	0	Yes	No any allocation is pending for utilisation against any scheme as on clate.	No any allocation is pending for utilisation against any scheme as on date.	100
		лм	28	· ·	54		*	æ	2	2	20	12	28	8	20	8	æ	9	ěi.	FS.
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsula	Construction of Bhattadev		State					Nil	1500.00	Nil	1500,00	Nil	Nil	27.14 (61%)	Nil	Nil	Nil	Nil	752

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-as	Opening B with the District/Co rs as app	ouncil/Othe	D	ear Allocation to istrict *	Fund received in t	he current Year	Total Funds available for Scheme	Funds Utilised Amount & (%)		Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	8000	the current	Of Previous Year	Of Current Year	
		Upgradation of Govt. Poly, and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal (TI) (Part-A) (Rs 888.878 L)		State	, marc	- Indian	SHATE.		Nit	76.00	Nil	76.00	:Nit	Nd	76.00 (25.67%)	:NI	Nit	Nil	Nil	€Si.
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Patheal ITI) (Part -B) Rs 563.72 L		State					Nit	57.02	Nil	57.02	NII	Nd	57.02 (30.49%)	Nil	Nil	Nil	Nil	48
		Construction of Integrated Office of the Deputy Commissioner, Bajali		State					Nil	382.487	Nil	382.487	Nii	Nil	382.487 (9.29%)	Nil	Nil	Nil	Nil	382
11	PWD (ROADS)	PMGSY-II (2019-20)	- 188	1 8	1 34	8	9	(8)	(3)	8	- 8	18	E 1	- 8	- 83	[F]	18	- 8	8	(6)
		PMGSY-III (2020-21)	3 3	22	8.	- 64	- 12	133	220	15	188	- 82	25	12	1 8	(8)	- 22	- 8	\$	785
		SOPD-G	28	- 82	1 8	1.0	- 2	- 83	325	9	123	1 32	S	12	25		- 12	- 2	33	8
		SOPD-FDR	-				-		200				2 80				100			-
		RIDE	- 5				- 1	1 33	8.5	- 2		- 12	- 20	8	- 13		- 12	- 1		- 8
		Asom Mala	-	6.0			-		100		-	-					-			
		MMPPNA	- 31	122	1.5	8	100	18	157	1 3	1 2	1 8	1 49	8 1		- 8	12	100		- 2
		MMUPPNA	-				1-1	100		-	-	-			-		1+1	-		
		MMPNA	- 50	1.00	100	- 5	- 9	1 2	86	1 1	1 1	1 6	- 40	19 1	59	- 8	- 12	- 52	8	- 8
12	Handloom Textile & Sericulture	Swarnibhar Nauri	- 83	19	(8	9	8	2	8		- 8	3	1000	8	- 33	.00	9	88	9	0
13	A. H. & Veterinary Department	2	20	12	92	×	8	a	8	8	24	a	19	ĮS.	48	B	8	98	28	-
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Palsamara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	PSL/FC/001- DIV	SOPD-G	2	s	8	85	99	8	8	ba .	5 7	8	*	報	8	a	8	Demand for fund i submitted.
		"Flood prevention of Pahumata River in Bajali District" RIDF- XXIX	PSL/FC/001- DIV	RIDF- XXIX	æ	3	8	87	11	*	+	8	**	18	8	#0:	**	8	8	Work in progress.

S. No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Si ate/EAP etc.		VOthers-as	Opening F with the District/Co rs as app	ouncil Othe	D	ear Allocation to istrict *	Fund received in the	e current Year	Total Funds available for Scheme	Funds Utilisee Amount & (%		Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	2000	the current	Of Previous Year	Of Current Year	1
		Closing of breach at Nayanpara alongwith Recoupment of Palamara L/B Embandament from Kathalmurighat to Nowkuchi Pathar including Anti-Enssion and bank Protection measures at different reaches	PSL/FC/061 DIV	SOPD-G	S.	8	81	53	872	8	E	968.19136 (L)	804.07864 (L)	in .	968.19136 (L)		yes		×	Work in progress.
		Closing of breach at Medhikachi Alongwith recouproent of Palomara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protestion measures at different reaches	PSL/FC/001 DIV	SOPD-G	XII.	36	*	8)	30	81	81	1617,77701	1573.61299	18	1617.77701		yes	20	0	Work in progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 2.60 km recluded improvement of R.B. embankment of Rupoh River Rupohi Bhinyapar PND Rand at Madhapur is Kashalmarajaha aliongsish AC messaues at different reaches under SOPD (FDR) for the tear 2019-20	PSL/FC/001 DIV	SOPD- FDR	2	*	18	€	***	æ	leŭ .	×	343.2301 (L)	8	974.20990 (L)	63 - 3 55	Yes	18	87	The Scheme had transferred from Burpeta W.R. Division to Bajali W.R. Division vide approved no AAFC 2023-24(i)_2293 Dt. 12-12-2023 and three same had handed over to Bajali W.R. Division on 18/01/2024
15	APDCL, Pathsala	NA	(8)	- 38	100	10		1	101	*	**	19	80	19		+3	18	*	- 81	
16	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assum)	*	Central & State Share	2	13	8	87		8	81	*	ŧ0		8	101	(8)	8	(4)	8
		RIDF	- 93	No STOREGUISTA	12	100	- 12	1 25	146	- 85	- 1	100	影	100] ==	15	98		93	124
		SOPD-G	8	State Share	8	3		9	0	8	9	3	3)	9	1	- 8	8	3	3	- 5
17	Cooperation Department	NII.	73		15	15	220				Ti.	10	7/	15		75	.55	12		55
18	P&RD (Bhawanipur Dev. Block)	MGNREGA	. 58	į sa	82	8	8	58	188	8	8	55	_ B		88	NS.	28		8	1553
		PMAY-GRAMIN	150	89	82	2	2	23	8	81	8	72	27	12	20	1.8	2	125	8	923

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St		VOthers-a	Opening I with the s District/C rs as app	ouncil/Othe	D	ear Allocation to istrict *	Fund received in t	he current Year	Total Funds available for Scheme	Funds Utilised Amount & (%)		Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for		r which Lics are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	1 8883	the current	Of Previous Year	Of Current Year	1
		15th FINANCE COMMISSION	53	8	98	s	8	ă	æ	8	20	8	- 1	151	8	153	28	38	8	355
		AMRIT SAROVAR	20	25	is	8	8	8	8	8	20	#	8	ij.		23	á	88	8	633
19	P&RD (Basali Dev. Block)	MGNREGA	- 63	2	12	3	8	8	8	- 5	8	18	- 8	15	- 53	. 83	3	- 8	8	433
	(Dajali Lev, Diock)	PMAY-GRAMIN	85	1 86	525			- 80	- 88	88	**	25	6	25	1 88	- 66	98	35	30	983
		15th FINANCE COMMISSION	*)		16			-	ě		- 8	(6)	8	8		100	9	8	- 1	100
		AMRIT SAROVAR	- E	1 16	13			9	- 5	- 8	- 1	1 8	- 8	8	1 83	8	8	8	- 2	(6)
		JJM	-	3		7 -			-			1			S				-	184
20	Education	SSA	8	- 8	39	. 8	8	- 82	2	8	8	18	- 6	18	88	(8)	8	**	8	1(6)
21	Industries ; Commerce & Public Enterprises Department	One District One Product (ODOP)	R	86	124	(ŧ	R	34	æ	92	8#	Ð	(R	ē	ĸ	@	38	8	No GOI Scheme (GOA Scheme is implemented by DICC Where fur is alloted to DIC for implementation
		PM Vishwakarma		8						0			1		3					
22	Health & Family Welfare	National Health Mission	- 55	85	18				8	- 8	8		- 5	- 8	- 55	15	- 2	- 25	- 51	838
	3567696745	Pradhan Mantri Jana Arogya Yojana (PMJAY)	3)	13	188		9	-		*	- 3	8	- 8	9	1 8		9	8	- 3	(6)
23	Handloon Textile & Sericulture	Swarnibhar Naari	88	*	39	8	*	8	9	8	8	198		18	86	(6)	8	**	8	190
24	PWD NH	9	8	18		8		18	0	- 5	- 8	18	- 51		1 2	300	(100)	100	8	- 8
25	Cultural Affairs.		81		J a	18	8	8	88	81	*	35	ŧii	28	- 55	#	18	22	15	
26	Labour Welfare,	PMSYM	8	8	188		*	8	18	81	- 2	98	8	8	8	- 1	*	18	81	100
		e-Shram	- 88	8	3.6			- 8	8	- 5	88		6	8		100	98	18	- 12	186
27	Sports and Youth Welfare.	Khel Maharan and Sanskritik Mahasangram	88	8	is.			8	81	20	85	25	*	55	25	. 83	8	25	8	528
28	Women & Child Development.	Integrated Child Protection Scheme (ICPS)	8	12	s	8	5.	8	83	20	EK.	8	28	18	58	10	M	25	8	8

S. No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St	Opening with CNA/SN/applicable	VOthers-a	Opening E with the s District/Co rs as app	ouncil/Othe	D	ear Allocation to istrict *	Fund received in th	e current Year	Total Funds available for Scheme	Funds Utilised Amount & (%)		Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	2000	the current	Of Previous Year	Of Current Year	
		Sarnardiya (erstwhile schemes of Ujiwala, Swadhar Greh and Working Women Hostel, National Creche Scheme for children of working mothers and Pradhan Mantri Matru Vandana Yojana (PMMVY))	9	82	2.5	92	a	50	22	æ	ë)	2	28	22	æ	2.	- 8	18	2	×
		Sambal (ensiwhile schemes of One Stop Centre (OSC), Women Helphine (WHL), Bett Bachton Beti Padhao (BBBP) with a new component of Nari Adaluts)		×	12	18					2	3	+57	*	E	92	18	3	9.	9
		CSR	93	88	8	13	8	8)	(4)	8	89	22	#3	79	8	#31	3	8	93	8
29	Revenue and Disaster Management.	9	w	20	78	120	2	W/		27	UI.	92	20	12	22	18	100	70	W.	E
30		Orunodoi	127	8	æ	Œ	2	120	827	9	27	83	27	12	a	10	18	55	8	8
		Atal Pension Yojana (APY)	98	8.	8	额	8	133	222	<u> </u>	33	8	86	s	8	191	### ### ### ### ### #### #############	2	100 200	8
	Finance.	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	88	28	3	8		8	(9)	8	8:	38	*8	8	88	8	(8)	18	8	8
		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY)	33	s	a	8	ů.	s	SY	2	8	8	- 草	a	8	25	8	×	33	8
31	Transformation and Development.	MLAAD Patacharkuchi LAC	89	State	13		8	8)	19.1	*	199	æ	40	9	8	2	æ	8	(4)	8
		MLAAD Bhawanipur LAC		State										1;						
		MPLAD	s	Central	12	8	8	.55	324	8	8	100	70	2	55	55	93	18	2	2.

S. No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Si ate/EAP etc.		VOthers-as	Opening I with the District/Co rs as app	uncil/Oth	D	ear Allocation to istrict *	Fund received in th	e current Year	Total Funds available for Scheme	Funds Utilisec Amount & (%		Amount for which UCs Are pendingst the end of previous year	submitted against		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	8800	the current	Of Previous Year	Of Current Year	
		Unitied Fund	27	State	32	2	2	37	\$2.5	87	88	82	28	16	2	R	12	89	87	38
		AAGY	2	State		15.	,e,		8:5	.00	- 51		- 86	2	*3	15	(5)	8.	8	52
		Assum Darshan	96	State	ā	9	9	9	(3)	95	91	19	題	18	28	- 69		8	9(8
32	Excise.		B)	1 13	- FR	8	8	8		g:	93	150	20	82	2	- 25	12	8	32	=
33	General Administration.	2	===	- 62	13	-	9	45	:4:	(4)	91	- 32	29	- 2	20	- 8	a	22	83	20
34	Transport.	1	51	88	ET.	S.	8	2	350	Ø	s	g.	8	2	8	2	2		2	8

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	NA	NA	
		NA NA	NA	-
2	Agri. Engineering	RIDF	\ -	
	Ja	SMAM	[] 8	è
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	t	No specific scheme
4	FCS & CA	Transportation Cost for the month of (April/23 to June/23) & (February/24 to April/24)	Not Sanctioned from Govt. of Assam	
		Agent Commission for the month of (Feb/24 to April/24)	Not Sanctioned from Govt. of Assam	
5	Fishery Department	PMMSY 2023-24	SNA account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer. Barpeta
6	Environment & Forest Department	SOPD-SF(G)		
		6th Year maint, of 5 Ha.Block Plantation at KHaradhara	No creation & maintn. After the adv. Work done in the year 2019-20	
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works	
		5th year maintn. of 3.60 ha. Bio-diversity park at Batiamari under CAMPA created in the year 2020-21.	Fund not received for maint, during the year 2024-25	
7	BhabanipurDivision, Irrigation, Sarupeta	NA NA	NA	NA NA

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
8	Tihu Division Irrigation	Nii	Nil	Nil
9	PHED		•	
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	Running Bill submitted, but payment not made	Work is in Progress
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		Work is in Progress
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam		Work is in Progress
		Construction of Driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali district	4	Work Completed, Process of Handing over the building is in process
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	-	Work is in Progress
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, Sub- Divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	-	Work is in Progress
		Construction of Security Barrack along with Toilet block at District & Session Judge Court Complex, Bajali		Work is in Progress
		Construction of 2 nos, of Garage in the District & Session Judge Court Complex, Bajali in Bajali District	·	Work is in Progress
		Construction of 2(two) no.s Garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	-	Work almost completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District		Work is in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	-	Work is in Progress
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	-	Work is in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)	E.	4	-
12	Handloom Textile & Sericulture			
13	A. H. & Veterinary Department	DOES NOT ARISE		All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	Work just started. The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF, LS/SS	-
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	À
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	
15	APDCL, Pathsala	-		
16	Soil Conservation Department	Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25		
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25		

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		River Training Project on the bank of river Digjira in Uzan Barbari villageunder RIDF-XXX during 2024-25	•	
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25	-	•
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25		•
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25		•
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25		
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25		
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	*	
17	Cooperation Department		-	-
18	P&RD (Bhawanipur Dev. Block)	-	-	-2
19	P&RD (Bajali Dev. Block)	-		
20	Education	NIL.	NIL	NIL
21	Industries, Commerce & Public Enterprise Department	-		No Specific Scheme
22	Health & Family Welfare	Nil		
23	Handloon Textile & Sericulture	DOES NOT ARISE		All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
24	PWD NH	2	22	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
25	Cultural Affairs.			
26	Labour Welfare.		-	-
27	Sports and Youth Welfare.		•	
28	Women & Child Development.	-		
29	Revenue and Disaster Management.	-	-	-
30	Finance.	-	-	-
31	Transformation and Development.	4		-
32	Excise.		5	
33	General Administration.			•
34	Transport,			-

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin, Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of	Current Year		ices- Categor physical prog		of works based on	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000	1059	n	850	.2	150	Not Yet Started	ล็
		Natural Farming	7	(4)	*	190	=	85	Started	9
		Paddy Procurement KMS-1 1st Crop	6200	-	8	120	32.54	12	8	8
		PM-KISAN	19925	1983	80	8911	*		æ	×
		CSS- ATMA	1 8	*	2	(48)s	- 2	32	9	ii ii
		Agri/Allied Demo	14 Nos	10-11	*	(18)		. 9	Not Yet Started	Ж
		Training at Block Level	4 Nos.	•	38			2	Not Yet Started	8
2	Agri. Engineering	RIDF	8		20	. 325	- 2	12	8	22
		RIDF-XXVII	8	858	8	250	- 20	85	8	
		RIDF-XXVI	9	3-3	#	(4)	- 10	84	9	8
		SMAM		88	2	(A)	\$) 12	2	ã.
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	2870	®.	1 No of Training (50%)		850	ä	Identification of trainees for nex training is going on
4	FCS & CA	NIL	NIL	200	20	546	20	2	12	10
5	Fishery Department	PMMSY 2023-24	2 *	383	*	200		100		
		New Pond Construction	8	3	2	120	8	92%	5 nos	12
		New Rearing Tank	10	4	8	1.	1	(3)	4 Nos	8

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	L-1000000000000000000000000000000000000	Current Year		rices- Categor physical prog		of works based on	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Three wheelers Vehicles with ice Box	î	1	*	2007	*	(90)	NIL	Vehicle has been purchased but documentation has to be done.
		Livlihood Support to Fishers	103	157	9	91	5	140	12	Half payment for 92 nos of beneficiaries has been completed.
6	Environment & Forest Department	CAMPA		1923	¥	- SE	2	- 80	10	55
		Maintenance of 1.5 ha. Nursery at Saibari		100%	ä	- Si	2	160	8	2
		RKVY	2	(38)	8	S#3	8	190		9
		Craction & Naintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023- 24				٠	40%	8		
7	Bhabanipur Division,Irrigation,Sarupeta	_			-					35
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1	1726	2	121	ů.	600	Yes	9
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF- XXIX (NABARD) for the year 2023-24.	î	yes		351	ži.	150	看	.8
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	1983	Yes		9	(9)	*	·
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	828	Yes	120	8	100	3	35
9	PHED		8	88	*	828	8	627	8	S
10	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Nil	ji ji	9	8		(6)	(0)	2	8
11	PWD (ROADS)	-	15	1120	- 0	620	- 6	127	- 15	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	Current Year		ices- Categor physical prog		of works based on	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
12	Handloom Textile & Sericulture	#	€	1961	*	(10)	*	(9)	*	8
13	A. H. & Veterinary Department	o o	8	853	ā	22 3	ā	89.		ii.
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G		100	1 (94.02%)	359	8		æ	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	1	623	1221	223	35%	2221	3223	Work in progress.
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti- Erosion and bank Protection measures at different reaches	9	380	1 (80%)	300	×	2e	×	Work in progress.
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	12	(4)	1 (90%)	62)	¥	(F	æ	Work in progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmuriphat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	iā		1 (81.40%)	3			ā	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of			ices- Categor physical prog		of works based or	n Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
15	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	0	NEX.	99%	8,55	9	895	į2	12
16		WDC-PMKSY 2.0	Nil		i e	152	Nil	80		i s
	Soil Conservation Department	RIDF	1 No.	355		1 No.		****	***	Work in progress
		RIDE	ees.)	717	1 No.	***	2000 N	****	2000	Work in progress
17	Cooperation Department	NIL	2	200	9	(68)	2	320	8	
18	P&RD	PMAY(G)		1987	2	90	2	- 24	¥	2
	(Bhawanipur Dev. Block)	15th FFC - A.P Level	8	593	я	380	8	88	8	8
		15th FFC G.P Level		(4)	*	383	*	25		*
		MGNREGA	le le	100	8.		5	22	· ·	5
		RGSA	8		8	. 3		- 22	9	3
		NSAP	12	(84)	- 1)	25	6	8	12
		Amrit Sarovar			20	543	- 8	-	9	2
19	P&RD (Bajali Dev. Block)	PMAY(G)		, ,=	B		58	500	g.	9
		15th FFC - A.P Level	, a	356	8	. 180	===	89		. a
		15th FFC G.P Level		S#2	5.	20	8			į.
		MGNREGA	2	120	27	(20)	8		4	2
		RGSA	į a	363	×		*	(*)		
		NSAP		19:53	*	(2)	- 50	2:		3
		Amrit Sarovar		- 22	8	120	- 5	15	- 93	
20	Education	8	1 14	(2)	81	(4)	8		8	8
21	Industries, Commerce & Public Enterprise Department	NA	NA	NA	NA	NA	NA	NA	NA	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	1 10055-000 000-0000	Current Year		rices- Categor physical prog		of works based or	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
22	Health & Family Welfare	Construction of BPHU at Bhawanipur BPHC in Bajali under PM-ABHIM in turnkey basis	ì	100%	*	88	F	25	*	Completed
		Construction of Co-location of AYUSH OPD at Barbang PHC in Bajali under NHM, Assam.	ä	100%	8	100	ē.	34	В	Completed
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 75% ii) Sarupeta MPHC - 70% iii) Patacharkuchi MPHC - 60% iv) Hathinapur SC - 0% v) Kharadhara SC - 55%		950	5	50-74%	8	65	6.	Land not available at Hathinapur SC so alternate site proposed at Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 95% ii) Ratanpur SC - 80% iii) Bairagi SC - 0% iv) Bhalaguri SC - 0% v) Bhalaguri SC - 0% v) Bharegaon SC - 0%		(3)	×	X	25-49%	39	*	Land not available at Bairagi SC, Bhalaguri SC & Bharegaon SC so alternate site proposed at Bhogpur SC, Dhemsa MPHC & Gomura SC respectively
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turn key Basis			75-99%	通 机	100	500	ß	Work in progress (78%)
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkoy Basis.		-	2	828	8	8	Not started	Commencement of work has delayed due to contractor negeliance. Letter has been issued.
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.		2	2	2	25-49%	25	8	Work in progress

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of	Current Year		rices- Catego physical prop		of works based on	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	ī	28	葛	28	25-49%	洒	25	Work in progress
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	5 2 3	2	537	1	1-25%	25	Work in progress
		Construction of Buildingless Sub Health Centre in Dalimor Vitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.		320	*	88	ă	1-25%	*	Work in progress
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC - 20% ii) Bharhamchari MPHC - 20% iii) Helona MPHC - 10% iv) Nityananda BPHC - 15% v) Barbang MPHC - 20%		800	8	38.5	2	1-25%	2	Land not available at Hathinapur SC so alternate site proposed at Puthimari MPHC.
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022 23 under NHM, Assam on Turnkey Basis		(4)	×	190	25-49%	83	9	Work in progress
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	970	5	50-74%	8	45	5.	Work in progress
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022- 23 under NHM, Assam. i) Puthimari MPHC - 45% ii) Saderi - 40%		*	55		25-49%	82	2	Work in progress

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current		Current Year		rices- Catego physical prop		of works based on	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
23	Handloon Textile & Sericulture	12	藻	7161	*	S0.	ŝ	141	e e	8
24	PWD NH	18	74	- Table 1	ä	(a)	ŝ		8	ä
25	Cultural Affairs.	\$		39	8		8	87	s	9
26	Labour Welfare,	E	12	121	2	347	2	145	14	Œ
27	Sports and Youth Welfare.	5	e	(58)	8		a	120	8	9
28	Women & Child Development.	la la	×	14.5	=	285	Β.	141	12	8
29	Revenue and Disaster Management.	5	ā	82	8	(2)	ā	87	s	\$
30	Finance.	la	8	NES	8	889	=	125	12	æ
31	Transformation and Development.		5	1350	8	(2)	a	80	:5	9
32	Excise.	14	24	100	2	828		725	-	32
33	General Administration.	5	3	39	8	98	8	87	8	\$
34	Transport.	4		(54)	¥		*	(4)		æ

 $\label{lem:Annexure-D} Annexure-D \ Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years$

S.No	Admin, Dept.	Name of Scheme	Works pending as on the last date of previous	Number of Y of last Finan- completion.	ears delaye inl Year-Cal	d for compl tegorise work	etion - as on es based on	the last date the delay is	Progress last Finance	of Pending cial Year-Ca	works of p tegorise wo	revious Ye	ars pending the stage of	as on the last date of physical progress	Remarks
			Financial Year	Less than I Yr.	>=I to <3 Yrs	>=3 to <5Yrs	>5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	*	53	9	ă	33	8	\$	323	(8)	22	88	ě	e	語
2	Agri, Engineering	RIDF-II		1 8	2	12	- 5	l es	1 781	88	82	12	2	8	i i
		RIDF- XVI	8 ,		- 8	87	- 85	1.8	. 8	200	182	19	- 8 -	8	2
		RIDF-XVII			- 8		- 57		1 200	S*1				-	M.
		SMAM			88	18	53.		13.5		187	13	8	## T	語
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Training Programme)	2	**	*	*	- 51	2 Nos. (100%)		29	笼	8	£ i	8
	1	NEC	1 (Construction of Milk Processing Plant)	ı	是	ā	- W	24	13.50	3724	0.5	æ	Civil work for the plant is on process	78	Implementation is done from Directorate Site has been handed over to contractor
4	FCS & CA	NFSA/13	NIL	*	8	*	*			-	G	- 54	8	+:	**
5	Fishery Department	PMMSY 2022-23	-	- 2	38	- 3	1 2	25	l is	889	9	- N	S .	22	ĝ.
		New pond construction	1	1	- 12	9	33	21	Nes	- 640	- 14	8	- 2	1	\$5
		New Rearing Tank	1	1		2	72	73	2.52	650	- 22	- 25	- 2	50	10.
		Inputs for Fish Farmers	0	0	8	*	- 39	56	i des	20	198	88		7.7	B
		Backyard Ornamantal Unit	0	0	18	×	8	F2.	j es j	200	134	3	8	#0	В(
		Fish Hatchery	0	0	8	- 6	- 5	- 2	(6)	733	19	100	- 0	27	2

S.No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous	Number of Y of last Finan- completion.	ears delaye	ed for completegorise work	etion - as o ks based or	1 1 1	Progress last Financ	of Pending ial Year-Ca	works of p tegorise wo	orevious Ye rks based on	ars pending the stage of	as on the last date of physical progress	Remarks
			Financial Year	Less than I Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood support to Fishers	0	0	8		- 8	. 6	32	88	88	8	33	86	## ## ## ## ## ## ## ## ## ## ## ## ##
		FL Stocking in Wet land	0	0	12	*	2	- 26	178	(e)	6	22	8	34	3
6	Environment & Forest Department	19	15	81		ā	58	70	0.51	175	55	10	ā	781	18
7	Bhabanipur	SOPD-2019-20			2	- 10	25	- 23	523	520	- 84	- 12	2	4	82
	Division,Irrigation,Saru peta	Restoration of Rupahi FIS under SOPD	ä	NA	NA	4	NA	4	NA	90%	NA	NA	NA	NA	B
	599	RIDF XXIX NABARD 2023-24	- 5	ia i		- 5	- 5	- 23	12	30	99	- 52	2	- 20	9
		Solar powered MDTW scheme at Hatinapur and Chaosliabari under RIDF XXIX NABARD for the year 2023-24	1	0.25 years	NA	NA	NA	0.25 years	NA	NA	70%	NA	NA	NA	96
8	Tihu Division Irrigation	Construction of Solar powered MIPTW schemic at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	î	×	Ħ	*	#5 70	×3	Yes		28	А	#		8
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	1	25	22		2	20	Yes	S-1	ÿ2	2	2	ą.	(8)
		Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	NiL	22	8	85	8	8	Yes	571	152	ä		2	is
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	N	il			58)	Yes	3		2		5	Ø.

S.No	Admin, Dept.	Name of Scheme	Works pending as on the last date of previous	Number of Y of last Financ completion.	ears delaye ial Year-Ca	d for completegorise work	etion - as on cs based on	the last dat the delay is						as on the last date of physical progress	Remarks
			Financial Year	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1+25%	Not started	
9	PHED	+)	- 3		æ		*	- 83	1983	30	194	- 8	19.	#3	16
10	PWD Bajali District & Bongaigaon District Territorial Building	Construction of Bhattadev University at Bajali, Assam	12	\$ T	- 12 m	9	3	-	NBS	- 52	61%	â	9	. s	謹
	Division, Pathsala	Construction of Integrated Office of the Deputy Commissioner, Bajali	8	8	15	*	8	55	283	838	st	3.	18%	5	æ
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	25	8		2	•ss	***	1/2/	35/	68	8	1.5%	25	S)
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part -B) (Govt. ITI of Pathsala)	*	**	5 4 / 193	20	- 12	#27 E24	180	500	88	24	28	1	28
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs. 888.878 L)	a	r	12	¥	9	23		90%	72	8	28	8	æ
		Upgradation of Govt, Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) Rs 563.72 L	i	i	330	8	A	20		75%	8	R	335	20	Ø
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Est. Amt.=Rs 185.00L)	i	ï	15	8		81	iei	120	60%	8	8	6	ø
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam (Estt.AmtRs 57,10L)	25	E	я	×	88	83	1940	341	įį.	19	15%	£	æ

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Y of last Finan- completion.	'ears delaye cial Year-Ca	d for complegorise wor	etion - as on ks based on	the last date the delay in						g as on the last date of f physical progress	Remarks
25			Financial Year	Less than I Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1+25%	Not started	
		Construction of Driver room, peon toom, kitchen & dinning and toilet block at Chief Indicial Magistrate quarter complex at Bajali Court in Bajali district (Estt. Amt. =Rs 20.77L.)	20 25	t	38			£	100%		100		8	8	ij
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and senty post at residential complex of District & Session Judge, Bajali in Bajali District (Estt. Amt.=Rs 35.95L)		i)	12	\$	¥.	20	520	75%	20	72	¥	20	ЛĽ
		Earth filling and construction of paver blook in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional magistrate and Munsiff quarter of Bajali Court in Bajali District (Estt.Amt.—Rs 46.561.)	ĸ	î	18	×	81	#3	388	3900	E=	40%	×	6	ē
		Construction of Security Barrack along with Toilet block at District & Session Judge Court Complex, Bajali (Est Amt. = Rs. 20.82 L)		ī	12	256	¥	\$4	Nes	841	8	68		Work not started due to hindurence of site	월

S.No	Admin, Dept.	Name of Scheme	Works pending as on the last date of previous	Number of Y of last Finans completion.	ears delaye	d for compl tegorise wor	etion - as on ks based on	the last date the delay in	Progress of last Finance	of Pending ial Year-Ca	works of p tegorise wor	revious Ye	ars pending the stage of	as on the last date of physical progress	Remarks
			Financial Year	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1+25%	Not started	
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District (Estt. Amt.=Rs 8.21 L)	24	Ĩ	#i	26	**	#0 95		100	28	28	5%	*	in
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District (Amt.=Rs 8.2661.)	*	1	æ		2	£1	100	90%	2.9	is .	9	ē	æ
		Construction of wash room, urinal, staging for litigant public along with platform for Tag, bosting at District & Session Judge Court Complex, Bajali in Bajali District (Eatt. Amt.—Rs 10.02 L)	2	£	=	3	Ē.	53	9.53		60%	ä		**	g
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District (Estt. Amt.—Rs 15.0741.)	2	ĩ	75	8	#i	*	585	888	50%	85	*	*	15
		Raising of wall of the resiential quarter of District & Session Judge, CJM qr. Munsilf qr. And SC qr. Of District & Session Judge, Balafi in Bajali District (Eatt. Amt.—Rs 20.491.)	2	ı	8	- 10	26	23	788 788	28	50%	EZ .	00	Ø	超

S.No	Admin, Dept.	Name of Scheme	I otal Number of	Number of Y of last Financ completion.	ears delaye ial Year-Ca	d for compl tegorise wor	etion - as or ks based on	the last date the delay in						t as on the last date of f physical progress	Remarks
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
TI	PWD (ROADS)	SOPD-G (2021-22)	I Nos.	Ħ	1 Nos	8	æ	1 Nos.	B	1	Ħ	8	8	ä	9
		Mukhya Mantrir Pakipath Nirman Aachani (MMPPNA) (2022-23)	7 Nos.	3 Nos.	類	ă.	8	3 Nos.	1	3	2	ī	*	-	18
		Mukhya Mantrir Pakipath Nirman Aachani (MMPPNA) (2023-24)	l Nos.	(196)	889	(40)	8	- 8		8	35	9	1		ğ
		Mukliya Mantrir Path Nabikaran Aachani (MMPNA) (2023-24)	1 Nos.	4				25		1 20	84	1	8	超	g
		Mukhya Mantrir Unnota Path Pakikaran Aachani (MMUPPNA)(2022 23)	l Nos.	2				21	2	8	a	Se Se	8		ş
		Construction of ROBs on 50:50 Sharing Basis	1 Nos.	*:	16	*	80	1884	3.00						Priliminary works is being in progress
		PMGSY II (2019-20)	1 Nos	20	1 Nos	8	93	I Nos	18	80%	<u>1</u> 8	按	8		Package AS 01 455 (Bridge 5/1 in progress Br No 5/2 completed
		SOPD (FDR)	I Nes	*	1 Nos	×	8	1 Nos	œ	380	53	18	21%	*0	Construction of RCC Br. No. 1/1 to Balartar Barnalikuchi village to Bairagi road under SOPD-FDR for the year 2019-20,

S.No	Admin, Dept,	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of Y of last Finans completion.										as on the last date of physical progress	r Remarks
			Financial Year	Less than I	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1 Nos			8		100%	20	is .	s	8	類	Construction of Read (1) from Tihu Bongaon Road to Bezkuchi via Barahan (Borochupa), Length – 2.40 Km & (2) from 7th Km of Tihu Doomni Road to Natun Bagapara village Length = 2.580 Km
				1 Nos	8	-	z		(8)	75%	ž:	8		¥!!	Construction of Road cum Embankment on ME along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021 22. pkg no-RE_RIDF_XXVII_Patacharkuchr 02(Bhawanipur LAC)
				1 Nos	æ	8			200	78%	20	38	2	20	Construction of Road cum embankment on M/E along R/B of river Pahumara under RIDF, XXVII of NABARD for the year 2021 22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE_RIDF- XXVII_Bhabanipur_01. (Bhawanipur LAC)
		RIDF XXVII (2020-21)	9 Nos	l Nos	100	8	8	9 Nos	-	83%	3	10	8	M	Construction of Road cum embankment on ME along R/B of river Rupahi under RIDF_XXVII of NABARD for the year 2021 22. Package No.RE_RIDF- XXVII_Bhabanipur_03. (Bhawanipur LAC)
			7.550	1 Nos	8	8	81		929	83	65%	8	8	28	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
				1 Nos	ii ii	2	\$	ić.	VS	831	37 54	8	40%	#1 #1	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpart to Bagapura Road
				INos	a a	×	2		TEX.	81%	8		9	\$21	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkuchi_01
				1Nos	121	8	25	ē.		93%		639	9	Ħ	Construction of Road cum Embankment on ME along R/B of river Pahumara under RIDF_XXVII of NABARD for the year 2021 22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF-XXVII_bhawanipur-02
				INos	2	2	a		100%	20	9	52	2	\$ 3	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityananda) under RIDF XXVI on NABARD for the year 2020-21

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	Number of No. of last Finan- completion.										as on the last date of physical progress	f Remarks
			Financial Year	Less than I Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	3
		XXVIII 2022-23, NABARD	5	8)		a	51	l No	(8)		92	30%	8	7/2	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF_XXVIII of NABARD for the year 2022-23. Package No.RE/RIDF-XXVIII/Bhabanipur/1, (Blawanipur LAC)
				I Nos	13	*	9			84	62%	9.	3	ą.	Construction of Road from Bangaon Kaskur Road Bhaluki High School to Helana via Hajimpara Road including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Auchani for the year 2022-23
				l Nos	*	*	×		N#S	92%	39		*	IS.	Construction of Road from 10th KM of SNAS at Saderi Dakhin Supa to NH 127 at Saderi Bazaer including link Road, Patacharkachi Anchali to Akaya Satra, Patacharkachi Anchali to Akaya Satra, Patacharkachi Rampur Road (Sariah to Baluki) including Routine Maintanence for 4 Years Under Mukiya Mantrir Paki Pah. Nirana Anchani for the year 2022-23
		MMPPNA 2022-23	5Nns	1Nos		*	#5	5	18	(A)	194	40%	*	a t	Construction of Road from 128 No Baghmara G.P Office to Hodokhuta Naosali Baitamari Sericulture Office and Baitamari Siva Mandri including Routine Maintanence for 4 Years Under Mukhya Mantrir Paki Patl Nirman Aachani for the year 2022-23
				1Nos	ā		8			au	56	3.		Ħ	Construction of Road from Bhotanta Mohitara to wards Tengapakritol (Saderichowk to Tengapakritol) including Routine Maintanence for 4 Years Under Mukhya Manttir Paki Path Nirman Aschani for the year 2022-23
<i>S</i> : 15				INos	3%	53	77		7.5	80%	8	55	8	됨	Construction of Road from Ratanpur H.S to Ratanpur PHC., Birbira to Santipur (Doloigaon) Road, Bhutepousair Geata Satra to Rohober Baghman P.W.D. Road vi North Karmsyo College, Sinderdev Sissa Niketan High School, Baghmara CHC, Baghmara Forest Office including Boutine. Maintanence for 4 Years Under Mukhya Mantrir Paki Path Nirman Aachani for the year 2022-23

S.No	Admin, Dept.	Name of Scheme	on the last date of previous	Number of Y of last Finans completion.	ears delaye vial Year-Ca	d for compl tegorise wor	etion - as or ks based on	the last date the delay in	Progress of last Finance	of Pending ial Year-Cat	works of p egorise wor	revious Yes ks based on	ers pending the stage of	as on the last date of physical progress	Remarks
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				INos	14		61		58	90%	ia.	æ	×	*:	Periodic Renewal of Uluwa Bhogeswari Mandir Road (Millor Chowk to Madhuri Chowk), Pathsala CHC to NB 152 under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022- 23
		(MMPNA 2022-23)	2 Nos	INos	12	¥	2	2 Nos	720	200	55%	- 24	¥	20	Periodic Renewal of Nityanan Nittananda Saderi Nittanandi Anandapur Sathisamka Road) Part, Helana Nalbari Supa, Upornoi to Ulua Road, Ghelengpara Bagapara Road under Mukhya Mantrir Path Nabikaran Aachani under Patacharkuchi LAC for the year 2022-23
	4	(MMUPPNA 2022-23)	I No	1Nos	8	8	55	l No	153	31	16	8	25%		Improvement of Tihu bongaon road under Mukhya Mantrir Umoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC
		(MMMPA 2022-23)	l No	1Nos	15	×	*	l No		85%	8	3.			Construction of Road cum Embankment on M/E along L/B of River Pahumara for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1 No	1Nos	93	2	28	1 No		363	0.0	82	15%		Improvement & upgradation of Sarthebari Pathsala Road under ASRIP
12	Handloom & Textile Dept. Barpeta (Bajali District)	er:	8	÷	15	8	8	51	Sec.	220	in the second	20	8	*	a

S.No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous		ears delaye	d for completegorise work	etion - as on cs based on	the last date the delay in	Progress (last Financ	of Pending ial Year-Ca	works of p tegorise wor	revious Ye	ars pending the stage of	as on the last date of physical progress	Remarks
			Financial Year	Less than I Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
13	A. H. & Veterinary Department														
		800	9	æ	iii	8	178	€	285	848	82	3	**	20	s
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Paltunars from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	50 51 51	ā	ell.	•)%	# 100 miles	#A (%)	13	94,02%	SE SE	ā	55	to to	Work physically completed.
	2	"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	31		18	×	95	83	Es.	**	æ	35%	æ	F0	Work in progress.
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti- Erosion and hank Protection measures at different reaches	1	8	Ĭ.	X0.X	2003	33	Q.	80%	252	825	8.00		Work in progress.

S.No	Admin. Dept.		Works pending as on the last date of previous	somenlation.	ears delaye ial Year-Cat	d for comple egorise work	etion - as on as based on	the last date the delay in	Progress of last Finance	of Pending ial Year-Cat	works of p egorise wo	revious Yearks based on	ars pending the stage of	as on the last date of physical progress	Remarks
31			Financial Year	Less than 1 Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Closing of breach at Medhikuchi Alongwith recoupment of Pahamara R/B emkt. From Kathalmurighat to BB PWD Road including AF and bank protection measures at different reaches	1	Sa.	jij.	8	ig.	æ	180	90%	9	38	8	2 9	Work in progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi-Bhusyapara PWD Road at Madhapur to Kathalhurrighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	5 1	Ē:	市	833	ži.	整	13	81,40%	25	范	900	ţo.	遊
15	APDCL, Pathsala	888	28	*	15	8	8	8	300	3-3	18	8	8	51	Electrification of AWC & Primary school projects has completed

S.No	Admin, Dept.	Name of Scheme	on the last date of previous	and the same	ears delayerial Year-Cat	d for completegorise work	etion - as on es based on	the last date the delay in	Progress of last Finance	of Pending cial Year-Ca	works of p tegorise wo	revious Ye	ars pending the stage of	as on the last date of physical progress	Remarks
			Financial Year	Less than 1 Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
16	Soil Conservation Depart	WDC-PMKSY 2.0	25	- 8	87		82		188	558	- 85	~	35	70	95
	Deput	RIDF		20	1 No.	2	29	Si	100	1 No.	152	82	9	20	Work in progress.
		SOPD-G	25	(a)	38	[3]	88	**	0.8	590	18	88	*	\$6	S
17	Cooperation Department	NIL	- 2	ă.	Ti I	2:	8	27	829	820	02	10	8	20	12
18	P&RD (Bhawanipur Dev.	PMAY(G)	54	ē ⊈a	- SE	*	¥	- 20	165	-	14	Se T		2	ü
	Block)	MGNREGA	2		2	¥	¥	¥.			15	- 5		£:	超
		NSAP		8	3	*	*	2	2	4	8	8		8	8
		15TH Finance			ıtı	:	5	52	135	220	42	22		Ţ0	15.
		RGSA			75		8	- 8	135	2003	_ 65	8	8	- 55	(5)
		Amrit Sarovar	8	2	8	×	×	23		140	19	s	2	40	s
19	P&RD (Bajali Dev. Block)	PMAY(G)	8	20	8	0	100	8	196	126	84	8	6	18	12
		MGNREGA	*	*	9	*	*	*	10.		17:	*	8	*	8
		NSAP			(4)		-	- 8)	10	•	- 12	- 18	(*)	륈	
		15TH Finance		9	100	×	- 19	+3		- 100	14	19		*	i÷
		RGSA	- 8	. 8		8	- 22		525	350	(8	- 23		70	15
		Amrit Sarovar	8	- 4	- 8		- 8	- 41	Ne.	- 6	154	- 32	- 1	49	(2)

S.No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous	Number of Y of last Finan- completion.	ears delaye ial Year-Ca	d for compl tegorise wor	etion - as on ks based on	the last date the delay in						g as on the last date of f physical progress	Remarks
			Financial Year	Less than I Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
20	Education	388		- 11	18	- 8		- 50	888	888	- 12	- 35	35	10	
21	Industries, Commerce & Public Enterprise Department	NA NA	NA .	NA.	NA	NA .	NA	NA	NA	NA	NA.	NA .	NA.	NA	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	T.	0	1.	0	0	0	0	Present progress of work 97%. Work in progress.
2.3	Handloon Textile & Sericulture	NADCP Brucella Vaccine	26384	1:								45%			Vaccination is going on
	Senemble	NADCP CSF	6860	1.								67%			Vaccination is going on
24	PWD NH	4		*			- 80	. ₹1	No.	19 k	194	S#	(8)	\$0.	
25	Cultural Affairs.	527	3	23	52	2	20	22	388	198	84	- 12	22	8	39
26	Labour Welfare.	120	2	QV.	ŭ	0	20	10	1025	820	02	100	2	2)	72
27	Sports and Youth Welfare.	350				8		. 50		150	- 17	a	ā	70	13
28	Women & Child Development.	Poshan Abhiyaan	Nil	8	70	8	8	*	100	135	9	2	55	8	ä
		Beti Bachao Beti Padhao	Amt of Rs. 456160 unutilized	Less than 1 Yr.	3	×	a	5 3	198	890	(8	ь	×	Not Started	Previous remaining fund returned and new fund not received yet
		District Hub for Empowerment of Women	Amt of Rs. 966766 unutilized	Less than 1 Yr.	85	×	80	*	885	225	135	8	2	Not Started	Previous remaining fund returned and new find not received yet
29	Revenue and Disaster Management.	326	20	igi	8	8). (5)	28	528	(S)	82	ĕ	8	£8	22

S.No	Admin, Dept.	Name of Scheme	on the last date of previous	completion	ears delaye ial Year-Cat	d for comple egorise work	tion - as on as based on	the last date the delay in	Progress (last Financ	of Pending ial Year-Cat	works of p tegorise wor	revious Yea ks based on	ers pending the stage of	as on the last date of physical progress	Remarks
			Financial Year	Less than 1 Yr.	>= to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1+25%	Not started	
30	Finance.			8	B		- 55	53	3.5%	191	8	25	×	5.5	æ
31	Transformation and Development.			**	#	*	**	*.	8#8	:00	85	28	*	2 5	:9:
32	Excise.	381				8	-	-83		140	85	8		- 50	19
33	General Administration			- 8	388	8	3	- 8		•	15	- 6		-	(6)
34	Transport.	(4)			-		- 40	45	(e)	147	19	54	-	49	(¥