GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER:BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

27-12-00 (PERCONDITION OF THE PROPERTY OF THE
08/07/2024 at 12:00 Noon
Conference Hall of office of the District Commissioner, Bajali.
Annexure- 1.1
Annexure- 1.2
Annexure- A (Received) & B (Not Received)
Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken Agency responsible & Time line
1			MGNREGA	To ensure completion of on-going works by 25 th July'2024 and submit a compliance report to the undersigned. BDOs, Bajali & Bhawanipur Dev. Block and A.E.E, Bajali & Bhawanipu Dev. Block
		P&RD	PMAY(G)	To take necessary steps to solve the issues of landless beneficiaries under PMAY (G) and submit compliance report accordingly. COs, Bajali & Sarupeta Rev. Circle & BDOs, Bajali & Bhawanipur Dev. Block
	, a		Amrit Sarovar	To complete the plantation and fencing works of Amrit Sarovar schemes by 25 th July, 2024 and submit a compliance report to the undersigned. BDOs, Bajali & Bhawanipur Dev. Block
	Economic Development			To conduct a joint verification of JJM schemes with E.E, PHED, Bajali and submit a compliance report to the undersigned. BDOs, Bajali & Bhawanipur Dev. Block & E.E, PHED Bajali
				To conduct joint survey immediately for restoration of any damage caused by the recent flood. COs, Bajali & Sarupeta Rev. Circle, BDOs, Bajali & Bhawanipur Dev. Block, EE, WR, Bajali, EE, PWD(R), Bajali.
		Industries and Commerce & Public Enterprise.		• To submit the village wise list of Milk Producers/ Farmers in Bajali District by 15th July, 2024 GM, DICC, Barpeta & ADICC, Bajali, DVO, Barpeta; Dy. Director, Dairy Development, Nalbari.
		Animal Husbandry and Veterinary.		To take necessary steps for registration of unregistered FPOs. DVO, Barpeta
		Soil conservation		To take necessary steps for the areas wherever land erosion occurred during the recent flood and submit compliance report immediately. Divisional Officer, Soil Conservation, Barpeta.
		Handloom & Textiles	Weavers Pehchan Card	To complete the Asstt. Director, segregation of "Weavers Handloom & Textile"

il. Io	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line		
		₩ A	1 (s	Pehchan Card" between Bajali & Barpeta district by 25th July'2024 and distribute the same among the beneficiaries within a month.	Barpeta		
		Agriculture		To strengthen for the formation of FPOs in Bajali District with the aim that the farmers will have better collective strength for better access to quality input and technology.	DAO, Barpeta & SDAO, Bajali		
lo		न्द्र स्टिट श्रेरकृति स्टब्स् स्टब्स् इ.स.च्याची सरीकाल	C.S.	 To take initiative for providing market linkage for Agriculture based products. 	DAO, Barpeta & SDAO, Bajali		
		Fishery	PMMSY	 To publish the readvertisement for PMMSY by 9th Jul'2024 and conduct DLC meeting for selection of PMMSY beneficiaries by 25th July'2024. 	DFDO, Bajali & SDFDO, Bajali		
		Revenue and Disaster Management.	H H	All works departments should inspect their structures and take preventive measures at vulnerable points/ sections in view of flood season.	EE, PWD (R), EE, WR, Bajali, IS/DEEO, Barpeta, DSWO, Bajali, EE, Irrigation Bhawanipur/ Tihu Div., EE, PHE, Bajal		
		Dairy Development		To strengthen for formation of FPOs in Bajali District to undertake additional activities along with the milk procurement and marketing.	Dy. Director, Dairy Development, Nalbari Zone, Nalbari		
		Sericulture		To reinforce for the formation of FPOs in Bajali District.	Superintendent of Sericulture, Pathsala		
		Co-Operation		To render guidance and assistance for development of Beekeeping societies in Bajali District. To provide support and guidance for the registration of unregistered FPOs.	DRCS, Barpeta, GM, DICC, Barpeta & ADICC, Bajali		
	N. P	Agriculture (Engineering)	228	Reviewed			
2	Social Sector	Health and Family Welfare		To nominate one representative of Joint Director of Health not below the rank of Medical Officer for formation of District Level Task Force (DTF) for formalin adulteration of fish.	SDM&HO, Bajali		
		Women & Child Development.	11 6,	To submit a report of Anganwadi Centers where JJM facilities are available. To sample to the	DSWO, Bajali		
		Development.	U	To complete the construction of Mode AWCs by 25 th July, 2024 and submit a compliance.	Bajali Bajali		

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsibl & Time line		
	100			report.			
		Education- School Education: Elementary & Secondary.		To submit a school wise list of children of those Aadhar enrollment yet to be completed by 15 th July, 2024.	DEEO/IS, Barpeta		
	×	Food, Civil Supplies and Consumer Affairs		To take necessary steps for distribution of NFSA card to the registered labour in the e-Shram portal for Bajali district.	Asst. Director, FPD &CA, Bajali		
		Labour Welfare		Reviewed.			
	F F SH	Sports and Youth Welfare		Reviewed.	¥		
		Cultural Affairs.		Reviewed.			
3	Infrastructure	Transport	21 21 21 21 21 22 22	To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali.	DTO, Barpeta		
	on by to the	Power (APDCL)	The State of	To take necessary steps to solve the frequent voltage fluctuation & low voltage issue in Bajali District.	AGM, APDCL, Bajali		
	più ma al sellentaga la sillion ago yil a llingi va a silvi llingi va a silvi llingi va a silvi	All Works Departments	Call Before U Dig (CBuD)	All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses.	All Works Departments.		
		Public Health Engineering	JJM	To arrange training programmes for AWC workers for necessary maintenance of JJM schemes installed by PHED.	EE, PHED, Bajali & DSWO, Bajali		
		Housing and Urban Affairs	1- ===	To take necessary steps to solve the water logging problems under Municipal Board area.	E.O, Pathsala & Patacharkuchi Municipal Board.		
	dia.	Water Resources	ž T	 To take necessary steps for immediate restoration of breaches caused by the recent flood. 	EE, WR, Bajali		
		Public Works (Roads) Deptt.		 To take immediate necessary steps for protection of vulnerable roads. 	EE, PWD(R), Baja		
		Irrigation	The state of the	To take necessary steps for supply of water for paddy season.	EE, Irrigation, Bhawanipur Divn Sarupeta &Tihu Divn, Tihu		
		ASRLM		To submit the compliance report on Mukhyamantri Mahila Udyamita Abhiyaan (MMUA) by 15 th July, 2024.	DPM, ASRLM		
		Public Works NH & Building.		Reviewed.			
4	Reforms, Governance Facilitation &	Excise	- 1	To increase the frequency of excise raids.	TO Superior		

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
	Revolution	General Administration		To take necessary steps for early disposal of antecedent request submitted by paramilitary forces against the selected candidates and all other certificates.	ADC (Administration)
5		Environment and Forest.	Amrit Brikshya Andolan	To take necessary steps for supply of saplings to the concerned Departments for Amrit Brikhya Andolan.	DFO (SF), Barpeta
	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	To take necessary steps for release of funds.	DDC, Bajalí
		Finance	APY, PMSBY, PMJJBY, Orunodoi	Reviewed	I

Category-B: Theme Specific

S. No			Department Project/ taken Programme		Agency Responsible & Timeline
1	Amrit Brikshya Andolan	Social Forestry	Amrit Brikshya Andolan	To submit the list of beneficiaries for Amrit Brikshya Andolan by 10 th July,2024	

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To highlight the Inter-Departmental issues at the DDC meeting.
- > To ensure the availability of wheel-chair & ramps in all the Govt. offices.
- > To implement the schemes/ works as per estimate and achieve the target within the timeline.
- > All Whatsapp communications from the undersigned please be treated as formal order and submit the action taken report accordingly.
- To apprise the Circle Officers, Bajali & Sarupeta Rev. Circle before clearing any water logging issues.
- > Requested to be a Nikshay-Mitra by adopting at least one TB patient on treatment for a minimum period of
- > The concerned departments are requested to submit accurate reporting and assessment of damages caused by the flood at Disaster Reporting and Information Management System (DRIMS).
- All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses.
- To attend the DDC meeting positively and if he/she is not available on that day the second in command should attend the meeting with proper intimation to the DC/DDC.

The meeting ended with a vote of thanks from the Chair.

Signed by Mridul Kumar Das

Date: 15-07-2024 13:30:35

District Commissioner,

Memo No.TND-27/19/2023-DEV-BAJ/ 20/E-66987/444/ 2 2 2 2 9 - A Copy forwarded for kind information to:

- 1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&J, F&CS, GAD etc. Departments.
- 4. The District Commissioner, Barpeta.
- 5. The Circle Officer, Bajali & Sarupeta Revenue Circle.
- 6. The BDO, Bajali & Bhawanipur Development Block.
- 7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06.
- 8. All Members present in the DDC meeting.

e-signed District Commissioner, Bajali

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 08/07/2024

TIME: 12.00 NOON

Venue : Conference Hall of Office of the District Commissioner, Bajali

Members Present

Members Tresent										
Sl. No.	· Name of Officer	Name of Officer Designation Contact No.								
1	Sri M. K. Das, ACS	District Commissioner.		Dr.						
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.								
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.	9435156722	· 18107/m						
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		West 8/7/24						
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.								
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.	8389H992							
7	Masum Alun	Co Bajeli	879229637							
8	Samujjal pysti Gogoi, ALS	Assistant Commissionen	2101531009	Supre						
9	Chandan Bezzuman, girs	koc. Bazli	936084182	2						
10	Or- The Bania ALRS.	COLA), Barugeta.	7836121522	Donni .						

No.	Name of Officer	Name of Officer Designation Contact No.						
11	Pranjan Rejnadi	ank, Dicc Boylets	9864295333	Q).				
L2	Bhumisher Duth	SDAO, Portherly	9435329163	Bill				
13	St. Hitel Pathol	Vey, Ofsiur Bejali	8472055672	dus				
14	Susanta Mahapatra	Inspector of Taxes	6282298142	22				
15	Prem Kr. Longe	Dy. S.E, Polkock, Bejil	8399829029	(f)				
16	Biswajit Surma.	B.E, Tihu & Blobunipur	8133039032	G1.C6				
17	Ajet Kr Nhar	AEE, PND Building	6002735394	Jed				
78	Hinangshur Lorendon	AB. Rengiz NH(PW)	9706187504	AR,				
19	Souteness Nath Medh	Superintendent of	7002714909	al_				
20	Syoh Kumer Dan.	Deno Byali	9401821333	Poston.				
21	Amount Hoeren	OMENUM Boala	9428442643	X				
22	5, Dipti ChouTly.	5 DM & HO (Ha) Majali	7002135806	(2) m				

Ao.	Name of Officer	Designation	Contact No.	Signature
23	Drishe Devry	ED , Poto charkuchi	8876348875	Down
24	Pragyan kuman.	SDE, Pothsola ESD, APDCL	9706490037	Regione.
25	Siddharth Chhetre	SDE Timesd, APDCL on AGM, PED, APDCL	783 60 50 38)	Poles 0 8/2/24
26	Langula Gagai	DRCS, Boypeter	94353 25845	918/1/24
27	Rabinda sella	ADI. Bajali	9101502445	dujelzy
28	Manij Kumazdan	EE, PWPD, Bhowning. Sorbhy & Pakabetha; TIZB, Bart	8474824531	1008.67-2524
79	ther Di	Ofo, St Division, Bathin	94351-47613	क्ष्मि <u>य</u>
36	Ninaman Sindi.	D.O. Sail Bengata.	243202444	केंद्र शिक्षी २५
31	Rudrajyos Dass	EO PAKSAD MB	8723961069	Riding.
,2	July chondhuy	ehalikpurson puthoana m. B	اماروحع•14 ماروحع•14	
3	Kastuni Pathak	AEE (T/C), Bajeu PHE	9706265564	Que
A	Ananya Bharadway	DPM, ASRLH	9865919509	B

No.	Name of Officer	Designation	Contact No.	Signature
35	Manisul Islam	EE. PHD(R), Pathsala	9435028075	pol.
36	Gauridankan Dezheuch	SE/Bro Porthala S.C. Beat	7002339950	Cale-
37	Ratul Halk	AEE, Bajali T.R.S.D.	9435010074	12
38	Mitali Roy	ARDEO, Dairy Dev., Nalbar Zone	9315839880	Oliver .
39	Bined Bhattachanger	E.O[F) Rojali Dev. Blad	V	- Br
40	Hiven Teany Mochahary	T.C., Bajali Dev. Block	9101409018	June 1. 07.24
4)	Roj Alam AKalar	A.E. BSPTRD, Barpela Road PWRD	121711472	Plan
42	Sych Rigard Hague.	& Mr. Assestant Dorector, starolom & rately Barpete	8638685622	Chosponery
43	Kamal Jalykdar	P/I. gistoict Sport.	9954754064	0 8F14
44	Duly Das.	BDO Bhowampur.	8838770131	3 811124
45	Kamalji+ Gayan	EE, WRD, Pathsala	8688379267	Den -07-024
46	Faushik You	MIR Hawager Lila Broshad.	700 2465157	K.Du

6.	Name of Officer	Designation	Contact No.	Signature
47	Dilip Kr. Kalita	AE, BZP	9101479324	OD)
48	Movinney Deke	JE. Ayri Engineering		Bake
49	Dr. Arup Kurrer Deus	Sr. Scientist & Head,	4435080235	Darko
56	Dhrubajysti Choudhuy	A.E. P.W.D Elect.	9101115853	s.Chuy
51	Han nehanta.	DFDO, Bajeli	5707468397.	(As)
52	Trinayan Deb Samah	SDFDO, Bejali	8876320911	A .
53	Sandago Punl	EE (PHE)	9864078380	de
54.	Utpala Gogoi.	BEEO, Bojali	9706073593	9/1/2024
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Annexure-A

Monthly status of Fund receipt and utilisation for the Month of June, 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/S/	Opening t with CNA/SN/applicable	/Others-as	Opening B with the District/Co rs- as app	uncil/Othe		car Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingst the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	,,,,,		Of Previous Year	Of Current Year	
3	2	3	4	5	6	7	8	9	10	n	12	13	14	15	16	17	18	19	20	21
3	Agriculture, Barpeta	NESM	AS10	CSS	18	12	1.02	18	70	8	32	29	2	8	8	33	740	11	32	- 2
		HMNEH	AS51	CSS	(+)		198	18	100	23	- 18		- 8	- 8	- 3	135	0.00	liet.		
		PMFBY	HDFC Bank, Barpeta	CS	16	2F	(8		*:		18	*	(8)	æ		(8	300		52	
		PMKSY-PDMC	AS214	CSS	(0)		- 19		90		- 38	- 0	18	- 8	(4)	38)¥(-		- 33	
		RKVY	AS9	CSS	- 35	14	51	S	20	- 8	- 82	25	- 2	믮	- 13	- 32	ingi	- 15	- 83	22
		CSS-ATMA	AS52	css	- 68	9	19	*	76000	- 9	76000	**	76000	0	0	0	0	0	76000	
		PKVY	AS76	CSS	1.0	12	1 14	1	- 23	- 8	12	21	2	2	1 2	(2	1991	1 %	32	
		Soil Health Mission	AS53	CSS	333	35	125	:5	#3	- 65	85	88	8	81	8	33		135	88	8
		PM-KJSAN	ICICI Bank, Barpeta Road	cs	100	14	14	Æ	376	55	12	\$1	2	8	8	8	#	100	lG.	8
2	Agri. Engineering	RIDF-II	(80)	365	(85	125	199		100	- 13	18	+:		- 8:	18		0.80	ige .	- 64	*
		RIDF- XXVI	(A)	745	750	12	102		177	- 52	92	15	- 4	W	- 11	100	7700	74	- 12	- 2
		CMSGUY	3268	383	(16)	120	- 65		- 51		- 18	**	*	- 6	- 15	89	5283	- 12	125	
		CIVIL WORKS	(a)	(4)	- E	134	1 14	12.1	-	3	- 14		- 2	- 20		- 92	(m)	1 34	184	
		RIDF-XXVII	133	383	Ues	53	1::	18	- 55	- 2	35	- 53	8	- 81	- 3	- 22	583	9	131	
		SMAM	[6]	(4)	100	- 5		100	48	- 32	79	- 12	- 10	90	100	92	55405	-	- 54	
3	Thereformant)	APART (Dairy Development)		EAP	138	71	2	8	ű.	2	82	29	2	83	8	8		ii.	12	Records of fund maintained with ATMA

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St	with	VOthers-as	Opening B with the District/Co rs as appl	uncil/Othe		ar Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %án bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	7631	Carrent year.	Of Previous Year	Of Current Year	
4 1	FCS & CA Bajali	Agent Commission	PFMS CODE - 4048	CS/ STATE	0	0	0	0	3173056	1057685	3173056	1057685	4230741	3173056	1057685	0	NA	0	.0	Already released for Agent Commission CS+SS for the month of January/23 to March/23)
		Transportation Cost	PFMS CODE - 4048	CS/ STATE	0	0	-0	0	0.	0	0	0		0	0	0	NA.	0	0	18
5 F	ishery Department	PMMSY	NIL	NIL	NIL	NIL	NIL	NBL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL.	NIL	NIL	NIL	SNA account isn't available under DFDO,Bajali. All funds are released by DFDO, Barpeu
		APART	180	90	363	9	1 13	18	+11	18	19	#3		80	8	- 18	(#)	9	86	*
		RIDF	20	52.	2	15	(ss	18	10	3		20		81	12				85	
	Environment and Forest Department		100	CS (State CAMPA)	NA	NA	NA	NA	0	E	0	8	0	0	12	Nil	NO	Nil	0	8
		CAMPA	598	CS (State CAMPA)	NA	NA	NA	NA	1301986	38	1501986	8	569481	932505 (62%)		Nil	NO	Nil	569481	
		RKVY	(2)	CS(RKVY	NA	NA	NA	NA	1000000	@	1000000	59	400588	599412 (60%)		Nil	NO	Nil	400588	8
7 D	Blusbanipar Division, Irrigation, S arupeta	Restoration of Rupahi FIS under SOPD-G	ings.	State	Nil	Nil	Nii	Nil	Nil	996.59954	Nil	Nil	996,60	Nil	Rs. 544.20446 L. (35.64%)	Nil	Nil	Nil	Nil	Work is in progress (Demand proposal for payment is
		Solar powered MDTW scheme at Hatimapur and Chaooliaburi under RIDF XXIX NABARD	121	State	Nd	Nil	Nil	Nil	71.25000	3,75000	Nil	Nil	Rs. 75.00000	Nil	Nil	Nil	Nil	Nil	Nil	Demand proposal submitted for payment
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhalishi (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	NIL			8		10.	70	æ	83	50	8	81		55	2	at .	87	
		Patacharkuchi Sub- Division(Irrigation).Patacharkuchi																		

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-as	Opening E with the District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	768	Carrent year.	Of Previous Year	Of Current Year	
	t.	Extension, Repovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(Irrigation), Patacharkuchi	NIL		- 5		is.	8	**:	a	1/2	20	101	8.		s		a	17.5	18
		Installation of Solar and Electrically operated Hybrid Tube Well Schemo under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.			165	194	is.	9	¥0)	*	(8	F1	·	91	s	18		94	18	
		Construction of Patacharkuschi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	199	3	58	25	8	85	14.62304 L	1.62478 L	181	14.62304 L	1.62478 L	85	***	9	iit.	*
		Improvement of Kaldiya FIS under SOPD-G for the year 2023- 24	NIL	250	.33	92	762	3	207	12	2	26	8	25	8	78	928	62	82	8
		Extension, Renovation and Modernization (ERM) of Blamki FIS under SOPD-G for the year 2023-24	NIL		160	1.	-	3	40	Si .	14	23	2	ä	×	24		13	32	
9	PHED	Piped Water Supply Schemes		CS & State	86033699	00£6556	NA	NA	зводенного	2008800	22213693	3023744	64982376	17213693	3023744	0	Yes	No any ullocation is pending for uritisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on dose.	×

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/S ate/EAP etc.	with	VOthers-as	Opening B with the District/Co rs as appl	uncil/Othe		ear Allocation to istrict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Utilio Amount &	ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	7630	Carron year	Of Previous Year	Of Curvent Year	
		JJM		100	2542	14	334	i.	40	s	82	20	2	121	12	12		74	94	*
10	Building / PWD Bujali District & Bongsigson District	Upgradation of Govt. Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI, Bangaigaon ITI &	43	State	e Yi				Na .	486.95	Nil	Nil	486.95	Nil	401.92 (45%)	No No	Yes	No	No	30
		Upgradation of Govi. Poly, and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITLBongaigaon ITI & Bongaigaon Poly) (Part-B) Rs 563.72 L		State	ē	(S)	T.	8	Nil	313.82	NI	Nil	313.82	Nil	249.90 (44.33%	No	Yes	No	No	(1) (1) (1)
		Construction of Integrated Office of the Deputy Commissioner, Bajali		State	1.0		141	×	Nil	2700.00	Nil	482.21	2217,79	Nil	864.70 (21%)	No.	Yes	No	No	
ж	PWD (ROADS)	PMGSY-II (2019-20)		-	8	-	3	-			- 4		-			19	-	- 3-	- 19	
		PMGSY-III (2020-21)	(+)		E	39.7	19	33	- 83	- 12	æ	88	8		18	8	-	190	18	
		SOPD-G	1/2/	100	- 8	201	- 14	102	27	- 0	1/2	- 20	120	22	- 12	172	- 52/	- %	1/2	2
		SOPD-FDR	(*)		10	- 1			**		199	- 1	-	*		58				
		RIDF		668	- 6	-	a	34	- 10	- 8	ži.		- 2	93	3.	19	- 38	- 5	8	- 12
		Asom Mala	388	8.8	5	85.1	187	25	25	- 8	B*	2	25	*		iit.	558	89.	ät	
		MMPPNA	(#)	0.48	8	191	18	9	ž)	22	- 19	8	34	- 19	34	- 19	288	16	9	8
		MMUPPNA	220	(2)	Its	22.4	15	.:	20		08	- 8	1	*	8	125		9 .	i.	
		MMPNA	9.80	2.51	2	(8)	(j ia	18	9 1	Æ	14	3	8	1 8	6	13	1961) A	[16	9
12	Handloom Textile & Sericulture	Swarnibhar Nauri	130	30	16	9	9	16	B	19	38	£:	8	8		88	(#)	ē	38	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Si ate/EAP etc.	with	VOthers-ar	Opening is with the District/C rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilio Amount &	ed-till now %án bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
13	A. H. & Veterinary Department	LHDCP	DMUBRT0033	CSS	9		10	8	205000/-	a	205008/	9.	205000/-	13	8	(2)	15	205000/-		Waited for fund
		LHOCF	NADCP	CSS	(†)		88	la	24874/-	8	24874/	51	24874/-	177				24874/	is .	Waited for fund
14	Water Resources Department, Bajali W.R. Divesion, Pathsala	"Construction of Embankment of river Palaumana from Doloigaon to Kunsrekhowa under GP Muguria" SOPD-G	PSL/FC/001- DIV	SOPD-G	25		8	is.	2//		4	20		ar.	*	2		-	23	Demand for fund i
		"Flood prevention of Pahumura River in Bajati District" RIDF- XXIX	PSL/FC/001- DIV	RIDF- XXIX	RS	100	a	1.8	900	æ	V4	**	14	×	ia.	24	240	381	166	Work in progress.
		Closing of breach at Nayanpara alongwith Recoupment of Palamara LB Enribankment from Kuthalmurighat to Nowkucha Pathar including Anti-Erosion and bank Protection measures at different reaches	PSL/FC/001- DIV	SOPD-G		14.	34	×	28	22	2	968.19136 (L)	804.07864 (L)	123	968.19136 (L)) Nil	yes	1-	Na.	Work in progress.
		Closing of breach at Medhikuchi Alongwith recoupment of Palsonara R/B cmkt. From Kuthulmurighat to BB PWD Road including A/E and bonk protection measures at different reaches	PSL/FC/001- DIV	SOPD-G	-		14	8	4 ()	8		1617.77701	1573.61299	*	[617,77701 (56.32%) (L.)	:9)/es		9	Work in progress.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	VOthers-as	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	a the current	Total Funds available for Scheme		sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Shure	year	current year.	Of Previous Year	Of Current Year	
		Reconstruction of heesebed embankment at Ch. 2-51 km, 2-55 km, 2-60 km including improvement of RB embankment of Rupohi River Rapohi Embryapura PND Road at Madhapur to Kathathmurghat alongwith AP incusaures at different reaches under SOPD (FDR) for the tear 2019-20	PSL/FC/001- DIV	SOPD- FDR	100	8	et.		pi	Œ.	×	20	343.2301 (L)	27	974.20990 (L		Yes	8	8	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approved no., AA/FC_2023- 24(f)_2393 Dt. 12- 12-2023 and the same had handed over to Bajali W.R. Division on 18/01/2024
		Protection of Xariah Shakla area of Patacharkuchi from the crossion of fiver Kalda by Bank protection and Anti-ension measures along with recopenent of the existing tranginal bundh for the year 2023- 24	PSL/FC/001	SOPD G	=	81	E .	8	Ŧ::			50		# F	*	19	7.5	Œ	8	Work just started
		Flood prevention of Pahumara River in Bajali District. (Ph-II)	PSL/FC/001	NIDA	100		a	78	20	22	Es.	20	2	-	12	18	648	a	84	Work will start post flood working season
15	APDCL, Paffisala	NA	880	100	20	80	100	18	£1	- 3	- AL		9	3	-	152		8.1	8	8
16	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)		Central & State Share	8	a	s	82	\$	2	29	20	8	2	62	(g	(2)	a.	g	8
		RIDF														- 2-	(9)			
		SOPD-GA	- 1	State Share	13	4	-	- 1	30	8	194	- 20	2	*	94	92		- 4	15.	
17	Cooperation Department	NIL	0.00	888	6	3.	8	3	85		8	8.	*	**		133	5.85	₹.	18	
18	P&RD (Bhawanipur Dev.	MGNREGA	190	(4)	183	-	-	18	- 54		- 24	*		8	- 8	- 28	(*)	3-	88	
	(Bhawanipur Dev. Block)	PMAY-GRAMIN	150	(A)	. 33	15	72	1	131	- 1	2	10	- 12	- 2	- 2	92	1/20		92	- 2
		15th FINANCE COMMISSION	(4)		10	174	84	12	\$17	2	14	26	44	1 26	100	54		84	1 84	-

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St	with	VOthers-ar	Opening B with the District/Co rs as appl	uncil/Othe	Đ	ear Allocation to istrict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Utilis Amount & (rd-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share)(ai	turrium year.	Of Previous Year	Of Current Year	
	f.	AMRIT SAROVAR					9.	-	+1:					- 10	-	33				
19	P&RD (Bajali Dev. Block)	MGNREGA	144	2	143	12	1 14	12	12	3	1 12	81	2	2	8	12	182	14	- 92	2
	(Depart Dett Diving	PMAY-GRAMIN	3 3 3	383	333	35	189	15	til	8	22	58	(3)	8	15	27	393	139	100	*
		15th FINANCE COMMISSION	853	888	1950	0.5	1.8	18	70	5		50			3	.5	36,	155	155	j g
		AMRIT SAROVAR	193	12.5	18	14	1.14		48	-	32	=	- 8	. 4	- 8	- %	1991	- 53	12	-
		им	1878	38%	788	18	tá		#1			53	8	- 88	8	(8	**	. 8	. (6	
20	Education	SSA	140	(4)	100	- 8	<u>Ş2</u>	18	59.L	6.46.L	59.L	6.46.L	65.46	59.L (100%)	6.46.L (100%)	NIL	YES	NO	NO:	
21	Industries ; Commerce & Public Enserprises Department	One District One Product (ODOP)	(a)	9	(16)		8	*	\$0°	14	98	÷		88	134	18	(#)	9	84	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation
		PM Vishwakarma	19875		(%)	(2	18	18	(4)	2	198	*:		1 8	- 8	3(4)	(39)		106	
22	Health & Family Welfare	National Health Mission	820	829	153	- 52	82	22	50	10	32	26	22	27	- 62	100	565	32	102	8
		Pradhan Mantri Jana Arogya Yojana (PMJAY)	30	•		9	133		- 8	15	19			-8	5	94		9		*
23	Cultural Affairs.				158	207	n e	8	81	- 25	- 12	- 81	18	85	25	et			199	*
24	Labour Welfare.	PMSYM	190	91	16	19		(8)	¥6	98	38	₩.		88	18	28	(0)	39	88	15
	Labour Westare.	e-Shram	1963	583	.100	9	78	18	#11	- 8	36	*5		*	- 8	36	(0)		36	
25	Sports and Youth	Khel Moharon and Sanskritik Mahasangram	-	-	182	ä	84	32	#J	÷	92	¥0	*	23	9	82	**	ii.	52	
	Welfare.	MMS-CMSGUY	186	State	125	71	12	8	20	8	82	29	1,40,00,000	2	1,22,00,000 (87,14%)	1,900,000	10,300,000	1,900,000	18	07 Nos of playfield under this scheme
26	Women & Child Development.		25		1,02		is .	8	591000	8	591000	20	591000	100%			120	iet.	U.S.	Completed
		Poshan Abhiyaan	1826	্ব	145	12	4	ş	112250	8	112250	10	112250	2	8	3	igni	9	4	Process is going on
	AC.			143	. (6)	14	192	12	962000	8	962000	22	962000	23	14	32	800	3	122	Process is going on

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-as	Opening B with the District/Co rs as app	ouncil/Othe		ear Allocation to istrict *	Fund received in Year	a the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for Pending	which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
	To	District Hub for Empowerment of Women (DHEW)	(31)	3	æ	2	9	18	372500	14	372500	- 62	372500	-	8	8		а	18	Process is going or
		BETI BACHAO BETI PADHAO (BBBP)	(*)	242	546	79	154	4	50000	s	50000	+0	50000	*	æ	×	(*)	3	134	Process is going on
	Women & Justice Empowerment	Nasha Makt Bharat Abbiyaan	(B)	(90)	1.08	9	8	98	250000	98	250000	¥:	250000	83	8		(38)	ii .	56	Process is going on
27	Revenue and Disaster Management.			380	e				80	24	100		*	*:	*		(#((30)	æ	
28	Transformation and Development.	MLAAD Patachurkuchi LAC	858	858	.438	871	43	8	50	8	25	5)	33	ā	8	85	252		Ni Ni	5
		MLAAD Bhowanipur LAC	*	-	6	2	ia	8	75	8		8	8	197	а	188	888	el	8	
		MPLAD	(-)	(#)	8	9	E	92	¥8		99	89	S	25	24	19	V2	\$41	9	8
		Untical Fund	828	200	7	F	22	8	25	2	32	29	22	29	24	82	1028	20	82	8
		AAGY	888	122	5	8.		8	51	92	24	3	18	2	8	lit	188	a.	25	
		Assum Durshan	(8)	000	ā	(4)	13	28	2 0	æ	14	88	8	9	Æ	84	3.61	300	8	-
29	Finance.	Orunodoi	850	949	8	8	6	¥	20	3	Æ	50	9	-	4	152	823	81	in the second	2
		Atul Pension Yojana (APY)			55	81	2	e	39	8	9	20	5.			es .	950	8.	65	2
		Pradhan Mantri Suruksha Bima Yojana (PMSBY)		(*)	10	301	ē	18	*8	3	7.e	- 83	*	*:	18	50		31	Ser	9.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	Others-a	Opening E with the District/Co rs as app	ouncil/Othe	Di	ar Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme		ised-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Shure	year	current year.	Of Previous Year	Of Current Year	
	t.	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJBY)	100	*	16	3	į.	3	10	- 4	da	8	2	- F	- 4	82	(S)	3	122	2
30	Excise.		3.50	3.0	8	3	8		- 81	87	31	- 1		*		Sit	5%	10.	100	
31	General Administration.	9	323	848	ā	190	92	9	20	4	15	10	9	25	id.	15.	646	8.1	8	10
32	Housing and Urban Affairs	*	0.80		18	397		38	#	ě	18	8	8		*	100	0.00	341	9	*
33	Transport.	<u></u>	(12)	(3)	8	257	i as	100	25		107					9.5		87		75

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	Nil	Nil	
		Nil	Nil	
2	Agri. Engineering	RIDF		
		SMAM		
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	ē		No specific scheme
4	FCS & CA	Transportation Cost for the month of (April/23 to June/23) & (February/24 to April/24)	Not Sanctioned from Govt, of Assam	· ·
		Agent Commission for the month of (Feb/24 to April/24)	Not Sanctioned from Govt. of Assam	(#S)
5	Fishery Department	PMMSY 2023-24	SNil account is not available under DFDO, Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)		
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	80
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works	3
		5th year maintn. of 3.60 ha. Bio-diversity park at Batiamari under CAMPA created in the year 2020-21.	Fund not received for maint, during the year 2024-25	*
7	Bhabanipur Division, Irrigation, Sarupeta	Nil	Nil	Nil

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHED	*		585
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	Running Bill submitted, but payment not made	Work is in Progress
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	e	Foundation works of Galery stand and Indoor Stadium is in progress
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	-	Work is in Progress
		Construction of Driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali district	Final Bill submitted to the Govt, for release of fund	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	Final Bill submitted to the Govt, for release of fund	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, Sub- Divsional magistrate and Munsiff quarter of Bajali Court in Bajali District		Work is in Progress
		Construction of Security Barrack along with Toilet block at District & Session Judge Court Complex, Bajali	•	Work is in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of 2 nos. of Garage in the District & Session Judge Court Complex, Bajali in Bajali District	-	Work is in Progress
		Construction of 2(two) nos Garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final Bill submitted to the Govt. for release of fund	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District		Work is in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final Bill submitted to the Govt. for release of fund	Work completed
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final Bill submitted to the Govt, for release of fund	Work completed
11	PWD (ROADS)	8		
12	Handloom Textile & Sericulture	FA FA	120	
13	A. H. & Veterinary Department	DOES NOT ARISE	350	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	(8)
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99- RIDF. LS/SS	*
		Closing of breach at Nilyanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	100
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	(0)
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	œ
		Flood prevention of Pahumara River in Bajali District. (Ph-II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01- NIDA-LS-V-GA (LS & SS)	(9)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
15	APDCL, Pathsala	2	(in)	-
16	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pt-I) WDC-PMKSY-2.0	86	*
		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25		
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25	*	
		River Training Project on the bank of river Digjira in Uzan Barbari villageunder RIDF-XXX during 2024-25	æ	~
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25	940	3 × 3
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	*	*
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25	25 0	855
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25		3
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	941	3*3
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	(#)	(6)
17	Cooperation Department		545	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
18	P&RD (Bhawanipur Dev. Block)	×	828	140
19	P&RD (Bajali Dev. Block)	£1		(#)
20	Education	Nil	Nil	Nil
21	Industries, Commerce & Public Enterprise Department	*)	*	No Specific Scheme
22	Health & Family Welfare	Nil	()	3#S
23	Cultural Affairs.	6		
24	Labour Welfare.	*	888	(#)
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	¥.	927	1967 1967
27	Revenue and Disaster MaNilgement.	£1		(4)
28	Transformation and Development.	B:	920	N20
29	Finance.		3.63	(€)
30	Excise.	Fit.	-	
31	General Administration.	¥:	580	
32	Housing and Urban Affairs.	2)		25
33	Transport.	20	120	1961

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		Year works / d on the stag			mber of works	Remarks
. ,			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	1
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	-30	8	æ	W	19.85	Progress is going on	Progress is going on
		Natural Farming Paddy Procurement KMS-1 1st Crop	7 Nos.	24	ž.	321	20		Started	Started
		Paddy Procurement KMS-1 1st Crop	6200 MT		8	63.76		**	Progress is going on	Progress is going on
		Mustard Procurement	800 MT			-	22.56	7	Progress is going on	Progress is going on
		PM-KISAN	22385 Nos.	2	77.83		8		32.0	0.51
		Community Nursery/RKVY = 172.5 Qntl , HYV Paddy	80 ha	-	£	540	×	283	Not Started	Completed
		CSS- ATMA		60	1 .		χ	05 2		189
		Agri Demo	7 Nos.	520	- 51	550	2	226	Completed	Completed
		Allied Demo	7 Nos.	199	Š	-	36		Progress is going on	Progress is going on
	Į.	Capacity Building	4 Nos.	9		32	- 3		Completed	Completed
2	Agri. Engineering	RIDF		25	55	1783	70		*	2.53
		RIDF-XXVII		1.2	- 3	- 1	- 8	(8)	14.0	16
		RIDF-XXVI	*	194	- 8	1931	8		-	181
		SMAM					- 6		: 100	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	*	*	1 No of Training (50%)	*	(94)	(#0)	Identification of trainees for next training is going on
		SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)		340			×	6840	(#)	collection of Data from Dairy Cooperative Societies is going or
4	FCS & CA	NIL	NIL	134	*	(4)	*		(*)	(16)

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physical		mber of works	Remarks
	53		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	1
5	Fishery Department	PMMSY 2023-24		-	•	-	-	-	-	5
		New Pond Construction	8	5	2	1		-	2 nos	
		New Rearing Tank	10	5	70.00		- 3	•	5 NO.S	-
		Three wheelers Vehicles with ice Box	1	1	2	140	0	35	NIL	-
		Livlihood Support to Fishers	103	*	-	91	2	(4)	12	Half payment for 91 nos of beneficiaries has been completed
6	Environment & Forest Department	CAMPA		90	9	(8)			-	1 2
	10 TAC 1 TAC 10	Maintenance of 1.5 ha. Nursery at Saibari		100%	=	(#2)			- IR	283
		RKVY	2	883			8		350	1.81
		Craetion & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		120	80%		8	823		.8
7	Bhabanipur Division,Irrigation,Sarupeta		*	(4)	-	(4)		100	-	8 0
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	ĩ	М	×	4	¥	Yes		Wi
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF- XXIX (NABARD) for the year 2023-24.	1.	yes	p		2	(C)	727	127
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes	8	200	8	:2:	27 0	
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes	-	1.00	9	-	120	123

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physica		mber of works	Remarks
	5		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
9	PHED	-	÷	527	- 5	1958	2	0.40	1981	I¥8
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Nil	ā	(#) (#)	0	583	8		.50	1
11	PWD (ROADS)		*	7:62		5+5	*	- 100	(#3	(€0
12	Handloom Textile & Sericulture		*	*	*	92			(4)	: •:
13	A. H. & Veterinary Department	PPR-EP under LHDCP	149200 doses	8	70%	983	ā	3 .	587	(Sel)
	0.80 88	LSD under LSDCP	41000 doses	121	28	121	8	12%		
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	8	8	1 (94.02%)	3		26	•	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	×	190	-	-56%	×	199	250	Work in progress.
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches		9	1 (80%)	360	*		(#1)	Work in progress.
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	ā	8	1 (86.65%)	97.0	8	323		Work in progress,

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physica		mber of works	Remarks
	5		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	8.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	ě	·	1 (81.40%)	(4)	9	88		Work in progress.
		Protection of Xariah Shakla area of Patacharkuchi from the crossion of river Kaldia by Bank protection and Anti-crossion measures along with recoupment of the existing marginal bundh for the year 2023-24	*	9			÷	*		Work just started
		Flood prevention of Pahumara River in Bajali District. (Ph-II)	*	i e			8	380	æ	Work will start post flood working season
15	APDCL, Pathsala	Providing of 63 kVA DG Set, Laying of UG Cable etc at Bajali DC Office, Pathsala	Ĩ	100%	*	*		٠	4	R
16		WDC-PMKSY 2.0	Nil		<u>t</u>		Nil	0 0 00 0		
	Soil Conservation Department	RIDF	1 No.		****	1 No.	(1000)	900	- 200 2	Work in progress
		RIDF	(200 2)		l No.	800	2-40	(nee)	- 100 1	Work in progress
17	Cooperation Department	NIL	*	367	- 8	*	*	0.00	(8)	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physical		mber of works	Remarks
	55		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
18	P&RD	PMAY(G)		14	- 20	- 1	E		-	(9)
	(Bhawanipur Dev. Block)	15th FFC - A.P Level		- 5	- 57	- 80		343	(4)	-
		15th FFC G.P Level		85					80	
		MGNREGA		59.	-	(2)	#	550	(2),	(s=4)
		RGSA	- 8	97	- 5	-	9		3	
		NSAP	2	14	23	520	2	343	san iii	-
		Amrit Sarovar	- 1	-	20	947	91		(a)	1048
19	P&RD (Bajali Dev, Block)	PMAY(G)	\$	/4	25	141	3	100	527	
	(again 24, 2, 2, 2, 4)	15th FFC - A.P Level	- 1	1 18	8	3	- 3		9	
		15th FFC G.P Level		1 10	2	327	8)	100	sen i	17 4 9
		MGNREGA	×	891	*	390	. **	. 186	.	59ES
		RGSA			- 8	23	- 8		20	U.S.
		NSAP	8	12	29	80	- 0	828	98	75
		Amrit Sarovar	2	- 62	9	845	χ		S2 []	0.20
20	Education	ACR,	2	2	0	0	0	0	0	595
		GIRLS TOILET	3	3	0	0	0	0	0	
		BOYS TOILET	8	8	0	0	0	0	0	7/20
		RAMP	3	3	0	0	0	0	0	948
		DY. BOYS TOILET	22	22	0	0	0	0	0	(*)
		DY.GIRLS TOILET	9	9	0	0	0	0	0	(35)
		CHILDREN & ADOLOCENT LIBRARY	30	30	0	0	0	0	0	1570

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physica		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	1
21	Industries, Commerce & Public Enterprise Department	NA	NA	NA	NA	NA	NA	NA	NA	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 85% ii) Sarupeta MPHC - 90% iii) Patacharkuchi MPHC - 55% iv) Hathinapur SC - 60% v) Kharadhara SC -60%	5	3 3	-	50-74%	×	*	•	Over all Progress= 58% Land not available at Hathinapur SC so alternate site proposed at Puthimari MPHC. Yet to get Approval.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC - 20% ii) Bharhamchari MPHC - 40% iii) Helona MPHC - 35% iv) Nityananda BPHC - 15% v) Barbang MPHC - 40%	5	is	2	8	100	1-25%	æ	Over all Progress= 28%
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 95% ii) Ratanpur SC - 85% iii) Bairagi SC - 0% iv) Bhalaguri SC - 0% v) Bharegaon SC - 0%	5	я		840	25-49%	•	140	Over all Progress= 28% Land not available at Bairagi SC,Bhalaguri Sc and Bharegaon SC, so alternate site proposed at Bhogpur SC,Dhemsa MPHCand Gomura MPHC respectively. Yet to get Approval.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physica		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	ī	-	75-99%	7.0	8		Œ.	Work in progress Over all Progress= 78%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	Ĺ	20	2	1211	12	2	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD ,NHM
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Tumkey Basis.	1	A	8		25-49%	250	ja.	Work in progress Over all Progress- 35%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1		æ		25-49%	22		Work in progress Over all Progress- 45%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	ī	9		50-74%	9		•	Work in progress Over all Progress- 65%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	Į,	F	ě	÷	25-49%	2	Ē.	Work in progress Over all Progress- 38%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM- ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	I	8.	83	323	g g	1-25%	320	Work in progress Over all Progress- 20%
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -48% ii) Saderi - 42%	e	121			25-49%	Ya	121	Work in progress Over all Progress- 45%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress	of Current Y base	mber of works	Remarks			
	5		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
23	Cultural Affairs.		8.	320	6	350	8	(5)	359	
24	Labour Welfare.			(2)	8	989	ň		889.	2
25	Sports and Youth Welfare.		5.	3 0	-	554			394	No scheme sanctioned in the current year
26	Women & Child Development.		PLI of AWWs & AWHs for the month of January, February & March 2024	100%	×	1.0	2	-	NET)	Completed
		Poshan Abhiyaan	PLI of AWWs & AWHs for the month of April, May 2024	×	22		8		Not Started	Process is going on
			CBE Fund for AWCs for the month of July, August 2024	я	,		8		Not Started	Process is going on

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physical		mber of works	Remarks
	59		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		District Hub for Empowerment of Women (DHEW)	Allocation to DHEW	15	5)	550	8	-	Not Started	Process is going on
		BETI BACHAO BETI PADHAO (BBBP)	1st installment Allocation under BBBP, Mission Shakti	3-1	-	(4)	*	(*)	Not Started	Process is going on
	Women & Justice Empowerment	Nasha Mukt Bharat Abhiyaan	1st installment Allocation	3	8	9	8	2	Not Started	Process is going on
27	Revenue and Disaster Management.		ě	30	Ē	-	000	100	(*)	혛
28	Transformation and Development.	•	9	•	8	٠	8		•	. §
29	Finance.	3	Ä.	30	- 8		000			-
30	Excise.		ē.	(59)	a	1528	8	652	322	<i>ेश</i>
31	General Administration.	85.	ā	270	5	(E)		85%	550	1.5
32	Housing and Urban Affairs.	0.49	āñ	(5)	-	274	ě	050	870	1 (5)
33	Transport.	98.1	Ē.	(2)		5 7 33	8	072	570	1 (5)

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous Financial Year				delay in completion. last Financial Year-Categorise works based on the stage of physical progression of the stage of the											
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	£6			
1	Agriculture Department, Barpeta	(98)		340		30	(9)	38		28	<u>:</u>	je	9	*	*			
2	Agri. Engineering	RIDF-II		353	32.0	21	8	8	-	-	2	- 12	5	(#)	#			
		RIDF- XVI		1860	3.47	200	98	104	100	35	3.5	58	38	8	*			
		RIDF-XVII	*	97	190		(4)	19	18	196	74	14	14	(**			
		SMAM	- 4	1.0	- 30		- 53	- 12	- 94	184	72	92	- 8	4	3			
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Training Programme)	2	38		•		2 Nos. (100%)	ä	100	8	8	36	3			
		RIDF	1 (Construction of Milk Processing Plant)	1	(4)	526	628		15	34	12	2	Civil work for the plant is on process	\$	Implementation is done from Directorate. 2. Site has been handed over to contractor			
4	FCS & CA	NFSA/13	NIL	90			(4)	100		- (*	88	-	14	*	0 0ec			
5	Fishery Department	PMMSY 2022-23		-	+		-	59	-	-	98	*		8	35			
		New pond construction	T .	t				84	19	12	-	24	8	2	14			
		New Rearing Tank	6	6			-	- 5		1	- 74	- 2		2				
		Inputs for Fish Farmers	12	12	2000	1000	cer:	5.4		100		-	1.		ie.			

S.No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous Financial	Number of date of last delay in com	Years dela Financial pletion.	yed for con Year-Categor	npletion - a ise works b	s on the last based on the	Progress of last Finance	of Pending ial Year-Cat	works of p	revious Ye ks based on	ars pending the stage of	as on the last date of physical progress	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
	*	Backyard Or-mantal Unit	0	0	.		• (- 10	3		:*	35	ir.		
		Fish Hatchery	0	0	188	245	30	8	94	32	- 2	23	- 9	¥	9
		Livelihood support to Fishers	0	0	(#)		380	8	15	8	35	93	31	8	
		FL Stocking in Wet land	2	2	320	959		.03	9.5	85	- 85		- 55	, , , , , , , , , , , , , , , , , , ,	
6	Environment & Forest Department	× .	2	28	(# <u>)</u>	18.	828	a	æ	Et .	81	æ	3		a
7	Bhabanipur Division,Irrigation,Saru	SOPD-2019-20	8	392			191	140	in.		- 82	9:	9	×	*
	peta	Restoration of Rupahi FIS under SOPD-G	1		(39)	4	×1	4		90%		38	×	*	*
		RIDF XXIX -BARD 2023-24	2	888	188	140	225	15	124	92	22	52	8	*	9
		Solar powered MDTW scheme at Hati-pur and Chaoiliabari under RIDF XXIX -BARD for the year 2023-24	1.	5 months	(4)	200	(4)	5 months	14	100%	28	8	ä	*	S
8		Construction of Solar powered MDTW seheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (-BARD) for the year 2022- 23.	1		*3		÷:		Yes		2				#
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23		•	•	*			1000	ēs:	68	.es :		8	
			1					15	Yes						

S,No	Admin. Dept.	Name of Scheme	on the last date of previous Financial	Number of date of las delay in con		iyed for con Year-Catego	npletion - a rise works l	s on the last based on the	Progress of last Finance	of Pending ial Year-Ca	works of p tegorise wor	revious Ye	ars pending the stage o	g as on the last date of f physical progress	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Branch Ca-l (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Ca-l at Modariya FIS under SOPD-G for the year 2022-23	Nil	-	==	8	ŧ	19	Yes	-		88	= 0	-	la .
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil		Nil	6	ti.	19	Yes		6	*	•:	•	æ
9	PHED	•		142	*	-	190	-	29	7.		- 12	-		ā.
10	Public Works NH & Building / PWD Bajali District & Bongaigaon	Construction of Integrated Office of the Deputy Commissioner, Bajali		3#6		8		: I	20			S	21%	70	
	District Territorial Building Division, Pathsala	Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		0									2%	<u></u>	9
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part -B) (Govt. ITI of Pathsala)		828					2					- 77	2
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI) (Part -A) (Rs. 888.878 L)	ı	1					-	90%	:2				2
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Teeb-Lab at Pathsal ITI) (Part -B) Rs 563.72 L	ī	1		N		n e	27	90%	74		2/		Back
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)	ı	1						8	65%				35

S,No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	Company Carry	Years dela Financial pletion.	yed for con Year-Categor	npletion - a rise works b	s on the last based on the	Progress last Financ	of Pending ial Year-Ca	works of p tegorise wor	revious Ye	ars pending the stage of	as on the last date of physical progress	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajaii District & Session Judge Court Campus in Bajali District.Assam (Estt.Amt.=Rs 57.10L)	2	32	49	48		£2	-	-			30%	•	2
		Construction of Driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistrate quarter complex at Bajali Coart in Bajali district (Estl.Amt.—Rs 20.77L)	•				-	#0	100%	e:			æ	*	
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toliet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District (Estt. Amt.=Rs 35.95L)	•	260					100%	24			236		*
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, Sub- Divisio-I magistrate and Munsiff quarter of Bajali Court in Bajali District (Estt.Amt.=Rs. 46.56L)										40%	12		22

S.No	Admin, Dept.	Name of Scheme	on the last date of previous Financial	delay in com	Years dela Financial pletion.	yed for con Year-Categor	npletion - a ise works b	s on the last based on the	Progress of last Finance	of Pending ial Year-Cat	works of p	revious Ye ks based on	ars pending the stage o	g as on the last date of f physical progress	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Security Barrack along with Toilet block at District & Session Judge Court Complex, Bajali (Estt.Amt Rs 20.82 L)	10										§ 5	Work not started due to hindarence of site	题
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District (Estt. Amt.=Re 8.21 L)	-	888									10%	-	9
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District (Amt.=Rs 8.266L)						<u> </u>	100%	24					æ
		Construction of wash room, uri-I, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajah in Bajali District (Estt. Amt.—Rs 10.02 L)	-	(4)	Ť.			+8			65%			-	s
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District (Estt. Amt.=Rs 15.074L)		350					100%	32	2				2

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial		Years dela Financial pletion.	yed for con Year-Categor	npletion - a ise works b	s on the las	Progress of last Finance	of Pending ial Year-Ca	works of p	revious Ye ks based on	ars pending the stage of	as on the last date of physical progress	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Raising of wall of the resiential quarters of District & Session Judge, CJM qtr. Munsiff qtr. and SC qtr. Of District & Session Judge, Bajali in Bajali District (Estt. Amt.=Rs 20.49L)		(# E					100%		**				2
П	PWD (ROADS)		•: :		*		*3	*6					•		
		SOPD-G (2021-22)	1 Nos.	120	1	9 3 0	330	1	955	1	##.	ē		5	å
		Mukhya Mantrir Pakipath Nirman Auchani (MMPP-) (2022-23)	7 Nos.	7	120	(3)	(3)	7	2	2	2	1	18		
		Mukhya Mantrir Pakipath Nirman Aachani (MMPP-) (2023-24)	I Nos.	810	140	187	580	Ti.		24	3	82	а		Ð
		Mukhya Mantrir Path -bikaran Aachani (MMP-) (2023-24)	I Nos.	-				1	100	52	38	1	126	si si	ä
		Mukhya Mantrir Unnota Path Pakikaran Aachani (MMUPP-)(2022-23)	1 Nos.	1	-	-		1			1	*			3

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial		Years dela Financial pletion.	yed for con Year-Categor	pletion - as ise works b	s on the last used on the	Progress of last Finance	of Pending ial Year-Cat	works of p	revious Ye ks based on	ars pending the stage of	as on the last date of physical progress	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	I-25%	Not started	
		Construction of ROBs on 50:50 Sharing Basis	l Nos.	120	101	120		05	4						Prilimi-ry works is in progress
12	Handloom & Textile Dept. Barpeta (Bajali District)	XEX	2	XeX	127	826	2	%	22	11	2	2	2	2	M.
13	A. H. & Veterinary Department	-DCP Brucella Vaccine	26384	1	(#K)	(4)	(45)	-	18	85.20%		29	88	8	Vacci-tion is going on
		-DCP CSF	6860	æ	1987	747	52	141	100%	32	29	ū.	(2)	Œ.	Completed

S,No	Admin. Dept.	Name of Scheme	Works pending as on the last date of previous Financial	delay in com	Years dela Financial ipletion.	yed for con Year-Categor	pletion - a ise works b	s on the lass ased on the	Progress last Financ	of Pending ial Year-Ca	works of p tegorise wor	revious Ye ks based on	ars pending the stage of	as on the last date of physical progress	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	¥	-	1201	120	520	Ų <u>s</u>	82	94.02%	12	8	12	2	Work physically complete
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	ı	100	*	88	***	55	12	લ	12	44,79%	929	8	Work in progress.
		Closing of breach at yanpara alongwith Recoupment of Puhumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	1	9	850	871	#P	*	300	80%	*	88	28	2	Work in progress.
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emlat. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	1	80	(97)	87	543	5	Ç4	87%	18	12	82	*	Work in progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R.H embankment of Rapobi River Rupohi - Bhuyapear PWD Road at Madhapur to Katahlumufghat Jangwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	ij		1	3	*	3(4)		81.40%	1000	1989	848	1961	8
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaklia by Bank protection and Anti-crosson measures along with recoupment of the existing margi-l bundh for the year 2023-24	×	8*8	(30)		8#X		а	æ	19	9	9.	8	Work just started

S,No	Admin, Dept.	Name of Scheme	Works pending as on the last date of previous Financial	delay in com	Years dela Financial ' pletion.	yed for con Year-Categor	npletion - a ise works b	s on the last used on the	Progress of last Finance	of Pending ial Year-Cat	works of p	revious Ye	ars pending the stage of	as on the last date of physical progress	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Flood prevention of Pahumara River in Bajali District. (Ph-II)			120	88	(EU	31	15			8	s	*	Work will start post flood workin season
15	APDCL, Pathsala	Providing of 63 kVA DG Set, Laying of UG Cable etc at Bajali DC Office, Pathsala	i i	163	***	120		8	100%	13.	8	ä	i i	ĝ.	2
16	Soil Conservation Depart	(WDC-PMKSY 2.0)		150	355	250	- 20	35	-	93	6	8	8		s
	1,00	2 nos. RIDF	1 No.	1 No.	- G-1	- 2		- 12	702	1 No.	1 No.	2	12		Work in progress.
		SOPD-G	*	840	(4)	-	:•:	390	14	- 02	24	88	-		5
17	Cooperation Department	NIL.	8	130	273	920	(27)	17%	07	97	a	ā	12.	8	175
18	P&RD (Bhawanipur Dev.	PMAY(G)	8			•	•	3	- 1	-	6	8	3	8	3
	Block)	MGNREGA	8	(2.2)	8.28	323	533	8	结	35	- 8	22		ą	# #
		NSAP				190	28	58	())	2.0	1,6	18	- 8		*
		15TH Fi-nce	8		140	140	(40)	9	16	88	.88	36	8	9	2
		RGSA	T.	-	-	223	14.1		- 54	32	- 84	Si .	- 32	¥	3
		Amrit Sarovar	-	(2)	242	3.	200	2		*	8	88	8	*	
19	P&RD (Bajali Dev. Block)	PMAY(G)	8		9439	14.0	92	-	18	12	88	16	8	8	8
	(Isajini Dev. ISIOEK)	MGNREGA	*	121			520		- 12			39	1 8		8
		NSAP	2	· 100	1888		- 10	14	166	92	**	34	- 3	*	14
		15TH Fi-nce	5.	8#4	383	85	137	a	8	88	33	ä	. 8 .	#	
		RGSA	- 2	17.00	2525	1007	_76/T_	72	- 22	- 31	_9	12	- 2	- 2	[2]

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	delay in com	Years dela Financial ' pletion.	yed for con Year-Categor	npletion - a ise works b	s on the last ased on the	Progress of last Finance	of Pending ial Year-Ca	works of p	revious Ye ks based on	ars pending the stage o	g as on the last date of physical progress	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Amrit Sarovar				(+)	3	(9)	7/±	- 1	26	- 3		*	
20	Education	ACR.	NO	0	0	0	0	0	0	0	0	0	0	0	5
		GIRLS TOILET	NO	0	0	0	0	0	0	0	0	.0	0	0	į.
		BOYS TOILET	NO	0	0	0	0	0	0	-0	0	0	0	0	8
		RAMP	NO	0	0	0	0	0	0	0	0	0	0	0	18
		DY.TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	95
		DY GIRLS TOILET	NO	0	0	0	0	0	0	0	.0	0	0	0	8
21	Industries, Commerce & Public Enterprise Department	(a)	¥	-	620	fall	BI	Œ	0.1	8	8	8	10	S	No GOI Scheme/GOA Scheme i implemented by DICC Where fund is alloted to DICC for implementation
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	ı	0	0	0	0	Present progress of work 97%. Work in progress.
23	Cultural Affairs.	(0)	<u>a</u>	820	100	323	24	8	74	12	8	8	報	¥	8
24	Labour Welfare.	•	8		•		0)	3	2	7.	3	2	8	9	8
25	Sports and Youth Welfare,	MMS-CMSGUY	ī		<3 years	32	(8)	2	01 Nos playfield (100%)	06 Nos playfield (80%)	8	*	8	*	07 Nos of playfield under this scheme
26	Women & Child Development.	Poshan Abhiyaan	Nil		961	30	8	13		16	85	ā	13	×	8
		BETI BACHAO BETI PADHAO (BBBP)	Amt of Rs.456160 unutilized	Less than I Yr.	120	193	940	я	93	4		ж		Not started	Previous remaining fund returne
		District Hub for Empowerment of Women (DHEW)	Amt of Rs. 966766 unutilized	Less than I	785			ā	84	12	ä	ä	*	Not started	Previous remaining fund returns

S,No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial	delay in com	Years dela Financial ' ipletion.	yed for con Year-Categor	npletion - a ise works b	s on the last ased on the	Progress of last Finance	of Pending ial Year-Cat	works of p	revious Ye	ars pending the stage of	as on the last date of physical progress	Remarks
			Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
27	Revenue and Disaster Management		*		100	•		19	-	-	3	8	8		700
28	Transformation and Development,	(*)	*	390	0.00	:#0	8*8	89.	æ	18		99	*	*	38
29	Finance.	2	*	202	343	323	3 3	sa"	12	8	83	83	82	8	ള
30	Excise.	(5)					220	-	82		es .	22			s
31	General Administration.	-		54	4	121	1311	14	14	12		82	2	=	3
32	Housing and Urban Affairs.	(\$)	*		*	(3)	620		12	:			8		8
33	Transport.			1888		12.5	3.1		- %	102	**	24	9	2	9