

GOVERNMENT OF ASSAM
OFFICE OF THE DISTRICT COMMISSIONER:BAJALI
MADAN RAUTA NAGAR, PATHSALA.
E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of July'2024.
Date & Time	08/07/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD	MGNREGA	<ul style="list-style-type: none"> To ensure completion of on-going works by 25th July'2024 and submit a compliance report to the undersigned. 	BDOs, Bajali & Bhawanipur Dev. Block and A.E.E, Bajali & Bhawanipur Dev. Block
			PMAY(G)	<ul style="list-style-type: none"> To take necessary steps to solve the issues of landless beneficiaries under PMAY (G) and submit compliance report accordingly. 	COs, Bajali & Sarupeta Rev. Circle & BDOs, Bajali & Bhawanipur Dev. Block
			Amrit Sarovar	<ul style="list-style-type: none"> To complete the plantation and fencing works of Amrit Sarovar schemes by 25th July, 2024 and submit a compliance report to the undersigned. 	BDOs, Bajali & Bhawanipur Dev. Block
				<ul style="list-style-type: none"> To conduct a joint verification of JJM schemes with E.E, PHED, Bajali and submit a compliance report to the undersigned. 	BDOs, Bajali & Bhawanipur Dev. Block & E.E, PHED, Bajali
				<ul style="list-style-type: none"> To conduct joint survey immediately for restoration of any damage caused by the recent flood. 	COs, Bajali & Sarupeta Rev. Circle, BDOs, Bajali & Bhawanipur Dev. Block, EE, WR, Bajali, EE, PWD(R), Bajali.
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> To submit the village wise list of Milk Producers/ Farmers in Bajali District by 15th July, 2024 	GM, DICC, Barpeta & ADICC, Bajali, DVO, Barpeta; Dy. Director, Dairy Development, Nalbari.
		Animal Husbandry and Veterinary.		<ul style="list-style-type: none"> To take necessary steps for registration of unregistered FPOs. 	DVO, Barpeta
		Soil conservation		<ul style="list-style-type: none"> To take necessary steps for the areas wherever land erosion occurred during the recent flood and submit compliance report immediately. 	Divisional Officer, Soil Conservation, Barpeta.
		Handloom & Textiles	Weavers Pehchan Card	<ul style="list-style-type: none"> To complete the segregation of "Weavers 	Asstt. Director, Handloom & Textile,

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				Pehchan Card™ between Bajali & Barpeta district by 25 th July'2024 and distribute the same among the beneficiaries within a month.	Barpeta
		Agriculture		<ul style="list-style-type: none"> To strengthen for the formation of FPOs in Bajali District with the aim that the farmers will have better collective strength for better access to quality input and technology. 	DAO, Barpeta & SDAO, Bajali
				<ul style="list-style-type: none"> To take initiative for providing market linkage for Agriculture based products. 	DAO, Barpeta & SDAO, Bajali
		Fishery	PMMSY	<ul style="list-style-type: none"> To publish the re-advertisement for PMMSY by 9th Jul'2024 and conduct DLC meeting for selection of PMMSY beneficiaries by 25th July'2024. 	DFDO, Bajali & SDFDO, Bajali
		Revenue and Disaster Management.		<ul style="list-style-type: none"> All works departments should inspect their structures and take preventive measures at vulnerable points/ sections in view of flood season. 	EE, PWD (R), EE, WR, Bajali, IS/DEEO, Barpeta, DSWO, Bajali, EE, Irrigation Bhawanipur/ Tihu Div. , EE, PHE, Bajali
		Dairy Development		<ul style="list-style-type: none"> To strengthen for formation of FPOs in Bajali District to undertake additional activities along with the milk procurement and marketing. 	Dy. Director, Dairy Development, Nalbari Zone, Nalbari
		Sericulture		<ul style="list-style-type: none"> To reinforce for the formation of FPOs in Bajali District. 	Superintendent of Sericulture, Pathsala
		Co-Operation		<ul style="list-style-type: none"> To render guidance and assistance for development of Bee-keeping societies in Bajali District. To provide support and guidance for the registration of unregistered FPOs. 	DRCS, Barpeta, GM, DICCC, Barpeta & ADICC, Bajali
		Agriculture (Engineering)		<ul style="list-style-type: none"> Reviewed 	
2	Social Sector	Health and Family Welfare		<ul style="list-style-type: none"> To nominate one representative of Joint Director of Health not below the rank of Medical Officer for formation of District Level Task Force (DTF) for formalin adulteration of fish. 	Jt. Director Health Services, Barpeta & SDM&HO, Bajali
		Women & Child Development.		<ul style="list-style-type: none"> To submit a report of Anganwadi Centers where JJM facilities are available. 	E.E, PHED, Bajali & DSWO, Bajali
				<ul style="list-style-type: none"> To complete the construction of Model AWCs by 25th July, 2024 and submit a compliance 	ADC(SW) & DSWO, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				report.	
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> To submit a school wise list of children of those Aadhar enrollment yet to be completed by 15th July, 2024. 	DEEO/IS, Barpeta
		Food, Civil Supplies and Consumer Affairs		<ul style="list-style-type: none"> To take necessary steps for distribution of NFSA card to the registered labour in the e-Shram portal for Bajali district. 	Asst. Director, FPD & CA, Bajali
		Labour Welfare		<ul style="list-style-type: none"> Reviewed. 	
		Sports and Youth Welfare		<ul style="list-style-type: none"> Reviewed. 	
		Cultural Affairs.		<ul style="list-style-type: none"> Reviewed. 	
3	Infrastructure	Transport		<ul style="list-style-type: none"> To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali. 	DTO, Barpeta
		Power (APDCL)		<ul style="list-style-type: none"> To take necessary steps to solve the frequent voltage fluctuation & low voltage issue in Bajali District. 	AGM, APDCL, Bajali
		All Works Departments	Call Before U Dig (CBuD)	<ul style="list-style-type: none"> All Works Departments and Contractors were asked to register and use the App/ Portal '<u>Call Before U Dig</u>' before starting any digging activity at field so as to minimize utility losses. 	All Works Departments.
		Public Health Engineering	JJM	<ul style="list-style-type: none"> To arrange training programmes for AWC workers for necessary maintenance of JJM schemes installed by PHED. 	EE, PHED, Bajali & DSWO, Bajali
		Housing and Urban Affairs		<ul style="list-style-type: none"> To take necessary steps to solve the water logging problems under Municipal Board area. 	E.O, Pathsala & Patacharkuchi Municipal Board.
		Water Resources		<ul style="list-style-type: none"> To take necessary steps for immediate restoration of breaches caused by the recent flood. 	EE, WR, Bajali
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> To take immediate necessary steps for protection of vulnerable roads. 	EE, PWD(R), Bajali
		Irrigation		<ul style="list-style-type: none"> To take necessary steps for supply of water for paddy season. 	EE, Irrigation, Bhawanipur Divn Sarupeta & Tihu Divn, Tihu
		ASRLM		<ul style="list-style-type: none"> To submit the compliance report on Mukhyamantri Mahila Udyamita Abhiyaan (MMUA) by 15th July, 2024. 	DPM, ASRLM
		Public Works NH & Building.		<ul style="list-style-type: none"> Reviewed. 	
4	Reforms, Governance Facilitation &	Excise		<ul style="list-style-type: none"> To increase the frequency of excise raids. 	Dy. Superintendent of Excise, Bajali.

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
	Revolution	General Administration		<ul style="list-style-type: none"> To take necessary steps for early disposal of antecedent request submitted by paramilitary forces against the selected candidates and all other certificates. 	ADC (Administration)
		Environment and Forest.	Amrit Brikshya Andolan	<ul style="list-style-type: none"> To take necessary steps for supply of saplings to the concerned Departments for Amrit Brikhya Andolan. 	DFO (SF), Barpeta
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> To take necessary steps for release of funds. 	DDC, Bajali
		Finance	APY, PMSBY, PMJBY, Orunodoi	<ul style="list-style-type: none"> Reviewed 	

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Amrit Brikshya Andolan	Social Forestry	Amrit Brikshya Andolan	To submit the list of beneficiaries for Amrit Brikshya Andolan by 10 th July, 2024	All HOD's, Bajali

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To highlight the Inter-Departmental issues at the DDC meeting.
- To ensure the availability of wheel-chair & ramps in all the Govt. offices.
- To implement the schemes/ works as per estimate and achieve the target within the timeline.
- **All Whatsapp communications from the undersigned please be treated as formal order and submit the action taken report accordingly.**
- To apprise the Circle Officers, Bajali & Sarupeta Rev. Circle before clearing any water logging issues.
- Requested to be a **Nikshay-Mitra** by adopting at least one TB patient on treatment for a minimum period of six months.
- The concerned departments are requested to submit accurate reporting and assessment of damages caused by the flood at Disaster Reporting and Information Management System (DRIMS).
- **All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses.**
- To attend the DDC meeting positively and if he/she is not available on that day the second in command should attend the meeting with proper intimation to the DC/DDC.

The meeting ended with a vote of thanks from the Chair.

Signed by

Mridul Kumar Das

Date: 15-07-2024 13:30:35

District Commissioner,
Bajali

Dated- 15/07/24

Memo No. TND-27/19/2023-DEV-BAJ/ 20/E-66987/444/ 2229-A

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&J, F&CS, GAD etc. Departments.
4. The District Commissioner, Barpeta.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle.
6. The BDO, Bajali & Bhawanipur Development Block.
7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
8. All Members present in the DDC meeting.

e-signed
District Commissioner,
Bajali


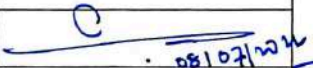



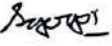


ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 08/07/2024

TIME: 12.00 NOON

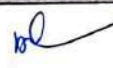



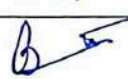
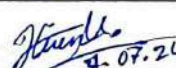

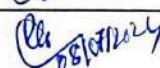
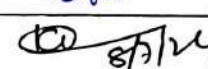



Venue : Conference Hall of Office of the District Commissioner, Bajali






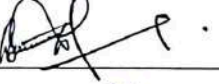

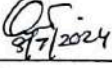
Members Present

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.		
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.	943 5156722	 08/07/2024
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		 8/7/24
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.	8238971992	
7	Masum Alam	CO Bajali	8179229832	
8	Sumujjal Jyoti Gogoi, ACS	Assistant Commissioner	9101531009	
9	Chandan Byswanah, ACS	KDO, Bajali	9365084182	
10	Dr. Ila Bania, ALRS.	CO(A), Barupeta.	7856121522	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
11	Prajan Rajwadi	GM/2, Dicc Bajate	9864295333	
12	Bhushakar Sutha	SDAO, Patnabala	9435329163	
13	Dr. Hitesh Patil	Velj. Officer Bajali	8472055672	
14	Susanta Mahapatra	Inspector of Taxes	6282298142	
15	Prem K. Singh	Dy.S.E, Patnabala, Bajali	8399829029	
16	Biswanjit Sarma.	R.E, Tihu & Bhabanipur Div (Forigation)	8133039032	
17	Ajit K. NAR	AEE, PWD Building Bajali	6002735394	
18	Himangshu Sarma	A.B. Kengra NH(PWD) Div	9706187504	
19	Santosh Nath Medhi	Superintendent of Sensiculture	7002714909	
20	Syoh Kumar Das.	Dewo Bajali	9401821333	
21	Anant Hoer	DME, NHM Barak	958662663	
22	Dr. Dipti Choudhary.	SDM & HO (HQ) Bajali	7002135806	

No.	Name of Officer	Designation	Contact No.	Signature
23	Devihe Deori	EO, Patocharkuchi MB	8876348875	Devihe
24	Pragyan kumar.	SDE, Patkala ESD, APDCL	9706490033	Pragyan
25	Siddharth Chhetri	SDE Tiku ESD, APDCL in AGM, PED, APDCL	7896050881	Siddharth 08/07/24
26	Langula Jagai	DRCS, Bapatla	9435325845	Jagai 08/07/24
27	Rabinda Sella	ADL. Bapatla	9101502445	Rabinda 08/07/24
28	Manoj Kumar Reddy	EE, PWRD, Bhawanipati- Sorbhan & Pakakuthi TIRB, Bapatla	8474824531	Manoj 08.07.2024
29	Ahmed Ali	Offo, SF Division, Bapatla	9435147613	Ahmed 08/07/24
30	Niranjan Srinivasa	D.O. Sani Bapatla.	9435054444	Niranjan 08/07/24
31	Rudrajyoti Das	EO, Patkala MB	8723961069	Rudrajyoti
32	Jolly choudhury	Chairperson patkala m.B	9101623014	Jolly
33	Kasturi Pathak	AEE (T/C), Bajali PHE Div.	9706265564	Kasturi
34	Ananya Bharadwaj	APM, A:SR LH	9865919509	Ananya

No.	Name of Officer	Designation	Contact No.	Signature
35	Manisul Islam	EE, PWD(R), Pathasala	9435028075	
36	Gauridaman Dasgupta	SE/B.O Pathasala S.C. Beat	7002339950	
37	Ratul Nath	AEE, Bajali T.R.S.D.	9435010074	
38	Mitali Roy	ARDEO, Daisy Dev., Nalbari Zone	9315839880	
39	Binod Bhattacharya	E.O (F), Bajali Dev. Block	8486404992	
40	Hiren Tsang Mochahary	T.C., Bajali Dev. Block	9101409018	 4-07-24
41	Raj Alam Akbar	A.E. BSPTRD, Barpeta Road PWD	9577117101	
42	Syed Rizaul Haque	Asstt. Director, Haridom & Jkt. Barpeta	8638685622	 08/07/24
43	Kamal Lalukdar	P/I. District Sport. Office	9954754064	 8/7/24
44	Dilip Das.	B.O. Bhaowanpur	8638770131	 8/7/24
45	Kamaljit Goswami	EE, WRD, Pathasala	8688379267	 08-07-24
46	Kaushik Das	MIS Manager Kila Bishad.	7002465157	 K.D.

No.	Name of Officer	Designation	Contact No.	Signature
47	Dilip Kr. Kalita	AE, BZP	9101479324	
48	Moinmay Deke	JE, Ayni Engineering	7576069038	
49	Dr. Arup Kumar Dewa	Sr. Scientist & Head, KVK, Baspeta	9435080235	
50	Dhruvajyoti Choudhury	A-E, P.W-D Elect.	9101115853	
51	Ajam Mahanta	DFDO, Bajali	9707468397	
52	Trinayan Deb Samah	SDFDO, Bajali	8876320911	
53	Sandeep Paul	EE (PHE)	9869078380	
54	Utpala Gogoi	BEE0, Bajali	9706073593	 3/7/2024

Monthly status of Fund receipt and utilisation for the Month of June, 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ues are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSS-ATMA	AS52	CSS	-	-	-	-	76000	-	76000	-	76000	0	0	0	0	0	0	76000	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PM-KISAN	JCCT Bank, Barpeta Road	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF-XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA	

S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & SLC Code	Category CNA/SS/State/EAP etc.	Opening Balance with CNA/SS/Other-as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- (in Amount & (%in bracket)		Amount for which UCs Are pending the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
							Extension, Renovation and Modernization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(Irrigation),Patacharkuchi	NIL	-	-	-	-		-	-			-	-		-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Bopeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKCP) for the year 2022-23	ASKK0900727 4 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L.	1.62478 L.	-	14.62304 L.	1.62478 L.	-	-	-	-	-	-
		Improvement of Kaldiya FIS under SOPD-G for the year 2023- 24	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Btunki FIS under SOPD-G for the year 2023-24	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	PHED	Piped Water Supply Schemes	-	CS & State	86031699	959300	N/A	N/A	18000000	20000000	2711693	3023744	68982376	2711693	3023744	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on date.	-	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category C/S/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- (in Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
13	A. H. & Veterinary Department	LHDCP	DMU/BRTO033 NADCP	CSS	-	-	-	-	205000/-	-	205000/-	-	205000/-	-	-	-	-	205000/-	-	Waited for fund	
				CSS	-	-	-	-	24874/-	-	24874/-	-	24874/-	-	-	-	-	-	24874/-	-	Waited for fund
14	Water Resources Department, Bajaj W.R. Division, Pathala	"Construction of Embankment of river Pabumara from Doloigaon to Kumrekhowa under GP Maguria" SOPD-G	PSL/FC/001- DIV	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Demand for fund is submitted.	
		"Flood prevention of Pabumara River in Bajaj District" RIDF- XXIX	PSL/FC/001- DIV	RIDF- XXIX	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Work in progress.
		Closing of breach at Nayapura alongwith Recoupment of Pabumara L.B Embankment from Kathalmright to Nowkacha Pathar including Anti-Erosion and bank Protection measures at different reaches	PSL/FC/001- DIV	SOPD-G	-	-	-	-	-	-	-	968.19136 (L)	804.07864 (L)	-	968.19136 (L)	Nil	yes	-	-	-	Work in progress.
		Closing of breach at Medhikuchi Alongwith recoupment of Pabumara R/B embk. From Kathalmright to BB PWD Road including A-E and bank protection measures at different reaches	PSL/FC/001- DIV	SOPD-G	-	-	-	-	-	-	-	1617.77701	1573.61299	-	1617.77701 (56.32%) (L)	-	yes	-	-	-	Work in progress.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CSC/SS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other - as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- till now Amount & (%in Bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ues are Pending as on date.		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year			
		AMRIT SAROVAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19	P&RD (Bajali Dev. Block)	MGNREGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMAY-GRAMIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		15th FINANCE COMMISSION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		AMRIT SAROVAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		JJM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Education	SSA	-	-	-	-	-	-	59.1	6.46.L	59.1	6.46.L	65.46	59.1 (100%)	6.46.L (100%)	NIL	YES	NO	NO	-		
21	Industries, Commerce & Public Enterprises Department	One District One Product (ODOP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PM Vishwakarma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Health & Family Welfare	National Health Mission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Pradhan Mantri Jan Arogya Yojana (PMJAY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
24	Labour Welfare.	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		e-Shram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	Khel Maharn and Sanskritik Mahasangram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		MMS-CMSGUY	-	State	-	-	-	-	-	-	-	-	-	1,40,00,000	-	1,22,00,000 (87.14%)	1,900,000	10,300,000	1,900,000	-	07 Nos of playfield under this scheme	
26	Women & Child Development.		-	-	-	-	-	-	591000	-	591000	-	591000	100%	-	-	-	-	-	-	Completed	
		Poshan Abhiyan.	-	-	-	-	-	-	112250	-	112250	-	112250	-	-	-	-	-	-	-	-	Process is going on
			-	-	-	-	-	-	962000	-	962000	-	962000	-	-	-	-	-	-	-	-	Process is going on

Annexure-B

B. For Schemes for which no funds are received by the District/ Council: For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	Nil	Nil	-
		Nil	Nil	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FCS & CA	Transportation Cost for the month of (April/23 to June/23) & (February/24 to April/24)	Not Sanctioned from Govt. of Assam	-
		Agent Commission for the month of (Feb/24 to April/24)	Not Sanctioned from Govt. of Assam	-
5	Fishery Department	PMMSY 2023-24	SNil account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5 Ha. Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	-
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works	-
		5th year maintn. of 3.60 ha. Bio-diversity park at Batiamari under CAMPA created in the year 2020-21.	Fund not received for maint. during the year 2024-25	-
7	Bhabanipur Division, Irrigation, Sarupeta	Nil	Nil	Nil

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHED	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	Running Bill submitted, but payment not made	Work is in Progress
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	-	Foundation works of Galery stand and Indoor Stadium is in progress
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	-	Work is in Progress
		Construction of Driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali district	Final Bill submitted to the Govt. for release of fund	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge , Bajali in Bajali District	Final Bill submitted to the Govt. for release of fund	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub- Divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	-	Work is in Progress
		Construction of Security Barrack along with Toilet block at District & Session Judge Court Complex , Bajali	-	Work is in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of 2 nos. of Garage in the District & Session Judge Court Complex, Bajali in Bajali District	-	Work is in Progress
		Construction of 2(two) nos Garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final Bill submitted to the Govt. for release of fund	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	-	Work is in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final Bill submitted to the Govt. for release of fund	Work completed
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final Bill submitted to the Govt. for release of fund	Work completed
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture	-	-	-
13	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kunrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of breach at Nilyanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood prevention of Pahumara River in Bajali District. (Ph-II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA (LS & SS)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
15	APDCL, Pathsala	-	-	-
16	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pt-I) WDC-PMKSY-2.0	-	-
		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25	-	-
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25	-	-
		River Training Project on the bank of river Digjira in Uzan Barbari village under RIDF-XXX during 2024-25	-	-
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25	-	-
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	-	-
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25	-	-
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	-	-
17	Cooperation Department	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
18	P&RD (Bhawanipur Dev. Block)	-	-	-
19	P&RD (Bajali Dev. Block)	-	-	-
20	Education	Nil	Nil	Nil
21	Industries, Commerce & Public Enterprise Department	-	-	No Specific Scheme
22	Health & Family Welfare	Nil	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	-	-	-
27	Revenue and Disaster MaNilgement.	-	-	-
28	Transformation and Development.	-	-	-
29	Finance.	-	-	-
30	Excise.	-	-	-
31	General Administration.	-	-	-
32	Housing and Urban Affairs.	-	-	-
33	Transport.	-	-	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	-	-	-	-	19.85	Progress is going on	Progress is going on
		Natural Farming	7 Nos.	-	-	-	-	-	Started	Started
		Paddy Procurement KMS-1 1st Crop	6200 MT	-	-	63.76	-	-	Progress is going on	Progress is going on
		Mustard Procurement	800 MT	-	-	-	22.56	-	Progress is going on	Progress is going on
		PM-KISAN	22385 Nos.	-	77.83	-	-	-	-	-
		Community Nursery/RKVY = 172.5 Qntl , HYV Paddy	80 ha	-	-	-	-	-	Not Started	Completed
		CSS- ATMA								-
		Agri Demo	7 Nos.	-	-	-	-	-	Completed	Completed
		Allied Demo	7 Nos.	-	-	-	-	-	Progress is going on	Progress is going on
		Capacity Building	4 Nos.	-	-	-	-	-	Completed	Completed
2	Agri. Engineering	RIDF	-	-	-	-	-	-	-	
		RIDF-XXVII	-	-	-	-	-	-	-	
		RIDF-XXVI	-	-	-	-	-	-	-	
		SMAM	-	-	-	-	-	-	-	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	-	-	1 No of Training (50%)	-	-	Identification of trainees for next training is going on	
		SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	collection of Data from Dairy Cooperative Societies is going on	
4	FCS & CA	NIL	NIL	-	-	-	-	-	-	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
5	Fishery Department	PMMSY 2023-24	-	-	-	-	-	-	-	-
		New Pond Construction	8	5	-	1	-	-	2 nos	-
		New Rearing Tank	10	5	-	-	-	-	5 NO.S	-
		Three wheelers Vehicles with ice Box	1	1	-	-	-	-	NIL	-
		Livelihood Support to Fishers	103	-	-	91	-	-	12	Half payment for 91 nos of beneficiaries has been completed.
6	Environment & Forest Department	CAMPA	-	-	-	-	-	-	-	-
		Maintenance of 1.5 ha. Nursery at Saibari	2	100%	-	-	-	-	-	-
		RKVY		-	-	-	-	-	-	-
		Creation & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		-	80%	-	-	-	-	-
-	-	-		-	-	-	-	-	-	
7	Bhabanipur Division,Irrigation,Sarupeta	-	-	-	-	-	-	-	-	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23 .	1	-	-	-	-	Yes	-	-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1	yes	-	-	-	-	-	-
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
9	PHED	-	-	-	-	-	-	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Nil	-	-	-	-	-	-	-	-
11	PWD (ROADS)	-	-	-	-	-	-	-	-	-
12	Handloom Textile & Sericulture	-	-	-	-	-	-	-	-	-
13	A. H. & Veterinary Department	PPR-EP under LHDCP	149200 doses	-	70%	-	-	-	-	-
		LSD under LSDCP	41000 doses	-	-	-	-	12%	-	-
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	1 (94.02%)	-	-	-	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	-	-56%	-	-	-	Work in progress.
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	-	-	1 (80%)	-	-	-	-	Work in progress.
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	-	-	1 (86.65%)	-	-	-	-	Work in progress.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
18	P&RD (Bhawanipur Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-
		15th FFC - A.P Level	-	-	-	-	-	-	-	-
		15th FFC G.P Level	-	-	-	-	-	-	-	-
		MGNREGA	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-
19	P&RD (Bajali Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-
		15th FFC - A.P Level	-	-	-	-	-	-	-	-
		15th FFC G.P Level	-	-	-	-	-	-	-	-
		MGNREGA	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-
20	Education	ACR,	2	2	0	0	0	0	0	-
		GIRLS TOILET	3	3	0	0	0	0	0	-
		BOYS TOILET	8	8	0	0	0	0	0	-
		RAMP	3	3	0	0	0	0	0	-
		DY. BOYS TOILET	22	22	0	0	0	0	0	-
		DY.GIRLS TOILET	9	9	0	0	0	0	0	-
		CHILDREN & ADOLOCENT LIBRARY	30	30	0	0	0	0	0	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
21	Industries, Commerce & Public Enterprise Department	NA	NA	NA	NA	NA	NA	NA	NA	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is allotted to DICC for implementation
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHIC - 85% ii) Sarupeta MPHIC - 90% iii) Patacharkuchi MPHIC - 55% iv) Hathinapur SC - 0% v) Kharadhara SC -60%	5	-	-	50-74%	-	-	-	Over all Progress= 58% Land not available at Hathinapur SC so alternate site proposed at Puthimari MPHIC. Yet to get Approval.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHIC - 20% ii) Bharhamchhari MPHIC - 40% iii) Helona MPHIC - 35% iv) Nityananda BPHIC - 15% v) Barbang MPHIC - 40%	5	-	-	-	-	1-25%	-	Over all Progress= 28%
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 95% ii) Ratanpur SC - 85% iii) Bairagi SC - 0% iv) Bhalaguri SC - 0% v) Bharegaon SC - 0%	5	-	-	-	25-49%	-	-	Over all Progress= 28% Land not available at Bairagi SC, Bhalaguri SC and Bharegaon SC , so alternate site proposed at Bhogpur SC, Dhimesa MPHIC and Gomura MPHIC respectively. Yet to get Approval.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 78%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD ,NHM
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress- 35%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress- 45%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress- 65%
		Construction of Building less Sub Health Centre in Garehari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress- 38%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress- 20%
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -48% ii) Saderi - 42%	-	-	-	-	25-49%	-	-	Work in progress Over all Progress- 45%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	No scheme sanctioned in the current year
26	Women & Child Development.	Poshan Abhiyaan	PLI of AWWs & AWHs for the month of January, February & March 2024	100%	-	-	-	-	-	Completed
			PLI of AWWs & AWHs for the month of April, May 2024	-	-	-	-	-	Not Started	Process is going on
			CBE Fund for AWCs for the month of July, August 2024	-	-	-	-	-	Not Started	Process is going on

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Backyard Or-mantal Unit	0	0	-	-	-	-	-	-	-	-	-	-	-
		Fish Hatchery	0	0	-	-	-	-	-	-	-	-	-	-	-
		Livelihood support to Fishers	0	0	-	-	-	-	-	-	-	-	-	-	-
		FL Stocking in Wet land	2	2	-	-	-	-	-	-	-	-	-	-	-
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhabanipur Division,Irrigation,Saru peta	SOPD-2019-20	-	-	-	-	-	-	-	-	-	-	-	-	-
		Restoration of Rupahi FIS under SOPD-G	1	-	-	4	-	4	-	90%	-	-	-	-	-
		RIDF XXIX -BARD 2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-
		Solar powered MDTW scheme at Hati-pur and Chauliabari under RIDF XXIX -BARD for the year 2023-24	1	5 months	-	-	-	5 months	-	100%	-	-	-	-	-
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (-BARD) for the year 2022-23.	1	-	-	-	-	-	Yes	-	-	-	-	-	-
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	1	-	-	-	-	-	Yes	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Construction of Branch Ca-1 (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Ca-1 at Modariya FIS under SOPD-G for the year 2022-23	Nil	-	-	-	-	-	Yes	-	-	-	-	-	-	-
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	-	Nil	-	-	-	Yes	-	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bonggaon District Territorial Building Division, Pathala	Construction of Integrated Office of the Deputy Commissioner, Bajali	-	-	-	-	-	-	-	-	-	-	21%	-	-	-
		Construction of proposed District Sports Stadium Complex at Titkaria Sports play ground, Bajali	-	-	-	-	-	-	-	-	-	-	2%	-	-	-
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part -B) (Govt. ITI of Pathala)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathal ITI) (Part -A) (Rs 888.878 L)	1	1	-	-	-	-	-	90%	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathal ITI) (Part -B) Rs 563.72 L	1	1	-	-	-	-	-	90%	-	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali. (Estt. Amt.-Rs 185.00L)	1	1	-	-	-	-	-	-	65%	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam (Estt. Amt.=Rs 57.10L.)	-	-	-	-	-	-	-	-	-	-	30%	-	-
		Construction of Driver room, peon room, kitchen & dining and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali district (Estt. Amt.=Rs 20.77L)	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Construction of security barrack, Peon room, driver room, kitchen & dining hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District (Estt. Amt.=Rs 35.95L.)	-	-	-	-	-	100%	-	-	-	-	-	-	-
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub- Divisio-1 magistrate and Munsiff quarter of Bajali Court in Bajali District (Estt. Amt.=Rs 46.56L)	-	-	-	-	-	-	-	-	-	40%	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Raising of wall of the residential quarters of District & Session Judge, CJM qtr. Munsiff qtr. and SC qtr. Of District & Session Judge, Bajajli in Bajajli District (Estt. Amt.=Rs 20.49L)	-	-	-	-	-	-	100%	-	-	-	-	-	-
11	PWD (ROADS)	SOPD-G (2021-22)	1 Nos.	-	1	-	-	1	-	1	-	-	-	-	-
		Mukhya Mantrir Pakipath Nirman Aachani (MMPP-) (2022-23)	7 Nos.	7	-	-	-	7	2	2	2	1	-	-	-
		Mukhya Mantrir Pakipath Nirman Aachani (MMPP-) (2023-24)	1 Nos.	1	-	-	-	1	-	-	-	-	1	-	-
		Mukhya Mantrir Path -bikaran Aachani (MMP-) (2023-24)	1 Nos.	1	-	-	-	1	-	-	-	1	-	-	-
		Mukhya Mantrir Unnota Path Pakikaran Aachani (MNUPP-)(2022-23)	1 Nos.	1	-	-	-	1	-	-	1	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
14	Water Resources Department, Bajali W.R Division, Pathasala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	-	-	-	-	94.02%	-	-	-	-	Work physically completed.	
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	1	-	-	-	-	-	-	-	44.79%	-	-	Work in progress.	
		Closing of breach at -yanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	1	-	-	-	-	-	80%	-	-	-	-	Work in progress.	
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	1	-	-	-	-	-	87%	-	-	-	-	Work in progress.	
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupochi River Rupochi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	1	-	-	-	-	-	81.40%	-	-	-	-	-	
		Protection of Xariab Shakla area of Patichakuchi from the erosion of river Kaldia by Bank protection and Anti-erosion measures along with recoupment of the existing margi-l bundh for the year 2023-24	-	-	-	-	-	-	-	-	-	-	-	Work just started	

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
		Amrit Sarovar	-	-	-	-	-	-	-	-	-	-	-	-	-	
20	Education	ACR.	NO	0	0	0	0	0	0	0	0	0	0	0	-	
		GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	0	-
		BOYS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	0	-
		RAMP	NO	0	0	0	0	0	0	0	0	0	0	0	0	-
		DY.TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	0	-
		DY.GIRLS TOILET	NO	0	0	0	0	0	0	0	0	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	-	-	-	-	-	-	-	-	-	-	-	-	-	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is allotted to DICC for implementation	
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	1	1	0	0	0	1	0	1	0	0	0	0	Present progress of work 97%. Work in progress.	
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
24	Labour Welfare.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
25	Sports and Youth Welfare.	MMS-CMSGUY	1	-	<3 years	-	-	-	01 Nos playfield (100%)	06 Nos playfield (80%)	-	-	-	-	07 Nos of playfield under this scheme	
26	Womens & Child Development.	Poshan Abhiyaan	Nil	-	-	-	-	-	-	-	-	-	-	-	-	
		BETI BACHAO BETI PADHAO (BBBP)	Amt of Rs.456160 unutilized	Less than 1 Yr.	-	-	-	-	-	-	-	-	-	-	Not started	Previous remaining fund returned
		District Hub for Empowerment of Women (DHEW)	Amt of Rs. 966766 unutilized	Less than 1 Yr.	-	-	-	-	-	-	-	-	-	-	Not started	Previous remaining fund returned

