

**Minutes of DDC meeting**

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of November'2024.
Date & Time	05/11/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	P&RD	PMAY(G)	<ul style="list-style-type: none"> <li>To complete PMAY(G) houses as per timeline.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block.
			Amrit Sarovar	<ul style="list-style-type: none"> <li>To complete the plantation and fencing works of all Amrit Sarovar schemes within a week.</li> </ul>	
			MGNREGA	<ul style="list-style-type: none"> <li>To take necessary steps to release material payment of all verified MGNREGA beneficiaries immediately.</li> <li>To generate minimum 100 man-days against MGNREGA job card holders within Nov'2024</li> </ul>	
			JJM/ SBMG	<ul style="list-style-type: none"> <li>To ensure payments to the Jal Mitras by 10<sup>th</sup> of every month.</li> <li>To take necessary steps for Gobardhan scheme, CMSC units for maximum benefits of public.</li> <li>To verify any left-out beneficiaries to be included in IHHL schemes and submit list to PHED.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block.
			Handloom & Textiles	<ul style="list-style-type: none"> <li>To inform the matter regarding unavailability of suitable Govt. accommodation / abandoned building for Handloom &amp; Textile office to the concerned authority immediately.</li> </ul>	DDC, Bajali, Asstt. Director, Handloom & Textile, Barpeta
	Economics & Statistics	<ul style="list-style-type: none"> <li>To submit information /data as per prescribed format for preparation of DDP for Bajali District to the Dy. Director Economics &amp; Statistics, Barpeta by 20<sup>th</sup> Nov, 2024.</li> </ul>	DFO(SF), Barpeta, DFO(T), NK Div. Rangia, DFDO, Bajali, DAO, Barpeta, SDAO, Bajali, DVO, Barpeta (i/c Bajali)		
	Fishery	PMMSY	<ul style="list-style-type: none"> <li>To complete the excavation works of all pond before next DDC Meeting and submit a compliance report.</li> </ul>	DFDO, Bajali & SDFDO, Bajali	

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Agriculture		<ul style="list-style-type: none"> <li>To conduct Agriculture forecast quarterly meeting regularly and submit a report to the undersigned.</li> </ul>	COs, Bajali & Sarupeta Rev. Circle, Dy. Director Economics & Statistics, Barpeta, DAO, Barpeta, SDAO, Bajali.
		Revenue and Disaster Management.		<ul style="list-style-type: none"> <li>To conduct joint survey as per new design &amp; alignment and prepare new proposals/ estimates for LA pertaining to construction of Railway Over Bridge (ROB) at Sarupeta (LC gate SK-34) and submit to the concerned authority.</li> </ul>	ADC(LA), Bajali, EE, PWD Road & Circle Officer, Sarupeta Rev. Circle
				<ul style="list-style-type: none"> <li>To create awareness drive to register in e-Khazana portal for payment of land revenue.</li> </ul>	IS/DEEO, Barpeta, Jt. Director Health Services, Barpeta & SDM & HO, Bajali, DSWO, Bajali, DPM, ASLRM, Bajali, EE, PHE, SDAO, Bajali
		Soil conservation		<ul style="list-style-type: none"> <li>To repair the damaged JJM pipes caused by the various Soil Conservation projects.</li> </ul>	Divisional Officer, Soil Conservation & EE, Water resource, Bajali
		Animal Husbandry and Veterinary.		<ul style="list-style-type: none"> <li>To take necessary steps for construction of Cattle Pound for Bajali District within 2 week.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block, EOs, Pathsala & Patacharkuchi MB & DVO, Barpeta (i/c Bajali)
				<ul style="list-style-type: none"> <li>To conduct village-based animal census and vaccination drive with the help of Pashu-Sakhi under ASRLM.</li> <li>To conduct post-flood assessment and submit deceased report against live stocks and admissibility of RG assistance as per SDRF norms.</li> </ul>	DVO, Barpeta (i/c Bajali)
		Sericulture		<ul style="list-style-type: none"> <li>To conduct post-flood assessment and submit damaged report against SOM and Teak plantation and admissibility of RG assistance as per SDRF norms.</li> </ul>	Superintendent of Sericulture, Pathsala
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> <li>To take necessary steps for mass registration of beneficiaries in PM-Biswakarma portal.</li> <li>To maximize IEC activities for registration and application of new beneficiaries in CMAAA 2.0 portal.</li> <li>To submit feasibility report within 20<sup>th</sup> Nov, 2024 for establishment of industrial park and advance warehouse system in the allotted land in favour of Industries and Commerce Department at Titka and Baghmara village.</li> </ul>	GM, DICC, Barpeta & ADICC, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Agriculture (Engineering)		<ul style="list-style-type: none"> <li>To develop custom hiring centre for Agriculture Mechanical equipment at Jalikhata for maximum benefit of farmers.</li> </ul>	AEE, Agriculture (Engineering), Mechanical Sub-Division Pathsala
		Co-Operation		<ul style="list-style-type: none"> <li>To conduct regular DCDC meeting for regular monitoring of Co-operative societies under the District.</li> <li>To encourage Co-operative societies to establish various eco-financial establishment as PACS under Govt. initiatives.</li> </ul>	DRCS, Barpeta
		Skill, Employment and Entrepreneurship		<ul style="list-style-type: none"> <li>To take necessary steps for establishment of State of Art extension centre in Mini ITI, Pathsala to develop additional curriculum for technical education.</li> </ul>	DPM, Assam Skill Dev. Mission, Bajali
		Dairy Development		<ul style="list-style-type: none"> <li>To monitor regularly the construction works of 30-TLPD dairy processing plant at Galia and 10,000 LPD Milk processing unit at Pathsala under NEC and take necessary steps for before time completion of the said schemes.</li> </ul>	Dy. Director, Dairy Development, Nalbari
2	Social Sector	Women & Child Development.	Model AWC	<ul style="list-style-type: none"> <li>To complete the construction works of Model AWCs under NIDA, RIDF and SCBC within the stipulated time frame.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block & DSWO, Bajali.
		Health and Family Welfare		<ul style="list-style-type: none"> <li>To complete door-to-door free health check-up for 90+ citizens in connection with the mission TOUCH under the initiative of Bajali District Administration within 19<sup>th</sup> Nov, 2024.</li> </ul>	ADC(Health), Bajali Jt. Director Health Services, Barpeta & SDM&HO, Bajali, DPM(NHM), Bajali
		Food, Public Distribution and Consumer Affairs		<ul style="list-style-type: none"> <li>To complete the enrolment and entry of RCMS as per revised target within stipulated timeline and submit a compliance report.</li> </ul>	ADC(i/c), FPD & CA
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> <li>To complete school wise observation of <b>Bhaxa Gaurav Saptah</b> programme.</li> <li>To take necessary steps for segregation of schools under Bajali District in Shiksha Setu portal.</li> </ul>	IS/DEEO, Barpeta (i/c, Bajali)
		Sports and Youth Welfare	Khel Maharan	<ul style="list-style-type: none"> <li>To mobilize GP level teams for participation in Khel Maharan 2.O.</li> <li>To maximize registration of participants in Khel Maharan 2.O.</li> <li>To notify all committee for GP level, District level, State level competition under Khel Maharan 2.O.</li> </ul>	ADC (Khel Maharan), DSO, Bajali

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Labour Welfare		<ul style="list-style-type: none"> <li>To conduct regular drive to prevent involvement of child labour in commercial as well as in domestic establishment.</li> <li>To provide financial assistance as per Govt. rule of labour engagement to the rescued bonded labour and child labour victims under the District.</li> </ul>	District Labour Officer, Barpeta
		Cultural Affairs.		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
3	Infrastructure	Public Health Engineering	JJM	<ul style="list-style-type: none"> <li>To conduct joint verification regarding the issues related to damaged transformer at Bhogpur Bamakhata PWSS &amp; replaced transformer at Pipla Ulua PWSS.</li> </ul>	EE, PHED, Bajali & BDO, Bajali Dev. Block.
		Public Works (Roads) Deptt.		<ul style="list-style-type: none"> <li>To open a whatsapp group for the issues related to utility shifting and resolve the same on real time basis.</li> </ul>	EE, PHED, Bajali, EE, PWR (R ), Bajai, EE, PWD (NH), Rangia, EE, Water Resource, Bajali, EE, Soil Conservation, Bajali, EE, Irrigation , Bhawanipur & Tihu Division.
		ASRLM		<ul style="list-style-type: none"> <li>To conduct joint survey as per new design &amp; alignment and prepare new proposals/ estimates for LA pertaining to construction of Railway Over Bridge (ROB) at Sarupeta (LC gate SK-34) and submit to the concerned authority.</li> <li>To mobilize village level assets for rigorous involvement in Government schemes and awareness drive.</li> <li>To setup one stop selling point for SHG and market linkage of local product.</li> <li>To collaborate with Industries and Commerce Dept. for promotion of SHG product like pickle, hand made jewelries, local edible products for exponential market coverage.</li> </ul>	ADC(LA), Bajali, EE, PWD Road & Circle Officer, Sarupeta Rev. Circle
		Transport		<ul style="list-style-type: none"> <li>To mobilize village level assets for rigorous involvement in Government schemes and awareness drive.</li> <li>To setup one stop selling point for SHG and market linkage of local product.</li> <li>To collaborate with Industries and Commerce Dept. for promotion of SHG product like pickle, hand made jewelries, local edible products for exponential market coverage.</li> </ul>	DPM(ASRLM), Bajali
		Power (APDCL)		<ul style="list-style-type: none"> <li>To conduct regular drive against traffic rule violation, drunk driving, rash driving etc.</li> <li>To conduct regular meeting with local transport association for driver awareness as part of DRSC direction.</li> </ul>	DTO, Barpeta
				<ul style="list-style-type: none"> <li>To notify District Level Committee for PM-Surjya Ghar Yojana and to convene regular meeting for monitoring of coverage against the beneficiaries.</li> </ul>	AGM, APDCL, Pathsala

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Housing and Urban Affairs	PMAY(U)	<ul style="list-style-type: none"> <li>To do One to One verification and complete DPR I &amp; DPR II for PMAY(U) immediately.</li> </ul>	E.Os, Pathsala & Patacharkuchi Municipal Board.
		Irrigation		<ul style="list-style-type: none"> <li>To establish Jal Shakti Kedra in District Head Quarter of Bajali as per direction of Ministry of Jal Shakti.</li> </ul>	E.E, Bhawanipur & Tihu Division Irrigation.
		Public Works NH & Building.		<ul style="list-style-type: none"> <li>To conduct post flood survey on Pathsala-Bhutan NH road and to repair the damages accordingly.</li> <li>To put speed breaker in all major road junctions in Pathsala-Bhutan NH to avoid number of accident cases due to plying of heavy vehicles from Bhutan side.</li> </ul>	EE, PWD(NH), Rangia
		Water Resource		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
4	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> <li>To increase the frequency of excise raids.</li> </ul>	Dy. Superintendent of Excise, Bajali.
		General Administration		<ul style="list-style-type: none"> <li>Reviewed</li> </ul>	
		Environment and Forest.		<ul style="list-style-type: none"> <li>To provide permission for raising Nurseries in Govt. land as requested by the DFO (SF), Barpeta.</li> </ul>	COs, Sarupeta & Bajali Rev. Circle.
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> <li>To take necessary steps for the release of funds and early completion of schemes.</li> </ul>	DDC, Bajali
			MPLAD Schemes	<ul style="list-style-type: none"> <li>To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block, EO, Pathsala MB.
			AAGY	<ul style="list-style-type: none"> <li>To complete the construction of AAGY schemes and submit the U.Cs immediately.</li> </ul>	DDC, Bajali, BDOs, Bajali, Bhawanipur & Tihu Dev. Block
			DMFT	<ul style="list-style-type: none"> <li>To take necessary steps for implementation of schemes selected by the DLC from DMFT fund.</li> </ul>	DDC, Bajali
		Finance	APY, PMSBY, PMJBY, NEDP	<ul style="list-style-type: none"> <li>To conduct Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJBY, NEDP.</li> </ul>	LDM, Barpeta
			Orunodoi	<ul style="list-style-type: none"> <li>To notify PS level selection committee for selection of beneficiaries under Orunodoi.</li> </ul>	DDC, Bajali

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Bhaxa Gaurav Saptah	Education	Bhaxa Gaurav Saptah	To complete school wise observation of Bhaxa Gaurav Saptah programme	IS/DEEO, Barpeta (i/c, Bajali)

**The District Commissioner, Bajali has also instructed the following to all Head of the Departments-**

- To highlight the Inter-Departmental issues at the DDC meeting.
- All Heads of Department to ensure presence of officers and staffs during office hour at their respective offices.
- All concerned Heads of Department to include Utility Shifting Cost in the Plan & Estimate of new projects.
- All Govt. Employees to register in MMLSAY by 19<sup>th</sup> Nov'2024.
- To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.



District Commissioner,  
Bajali *BS*

Dated- 13/11/24

**Memo No. BJDV-7/2021/Pt-1/297-A / 4700-A**

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The District Commissioner, Barpeta.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
7. All Members present in the DDC meeting.



District Commissioner,  
Bajali *BS*




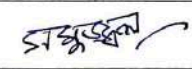



**ATTENDANCE SHEET FOR DDC MEETING, BAJALI**

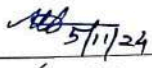
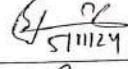
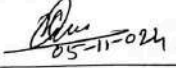

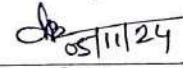

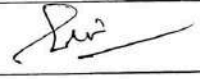





DATE: 05/11/2024

TIME: 12.00 NOON






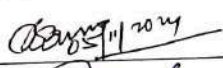
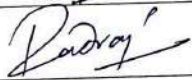


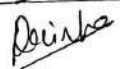


**Venue: Conference Hall of Office of the District Commissioner, Bajali**


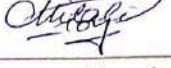


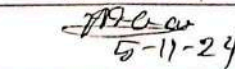

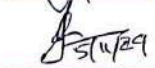
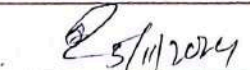
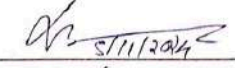


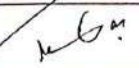
**Members Present**

Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.	8761050974	
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.		
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.		
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.	8538971992	
7	Sunujit Jyoti Gogoi, ACS	AC, Bajali.		
8	Chandan Buzumati, ACS	AO, Bajali	9368082182	
9	Afaqur Lodhar, ACS	AC, Bajali		
10	Dr. Ila Bani.	(OCA), Shripeta.		

Sl. No.	Name of Officer	Designation	Contact No.	Signature
11	Manika Dutta	Executive Engineer, Ashubani, p.w. Div. Horticulture	98545 36230	 5/11/24
12	Biswajit Samra	Executive Engineer, Tiku Div (Irr)	2138089632	 5/11/24
13	Kamaljit Goyan	Executive Engineer Bajali WRD	9678783098	 05-11-2024
14	Bhushan Dutta	SDAO, Patusala	9495329163	 5/11/2024
15	Sailendra Nath Medhi	Superintendent of Sericulture	7002714909	 05/11/24
16	Ajan Mahanta	DFDO, Bajali	9767468357	
17	Parimal Chandra Borah	Dy. Dir. Eco. & Stat Dispur	9435067462	
18	Kanika Das	US Manager Bajali 2P	7012465157	
19	Sanjit Talukdar	Addl. DPM	9394427436	
20	Anup Kr Barman	DPE-Skills (ASRLM)	9864761317	
21	Jyoti Kumar Das	ASAO, Bajali	9401821333	
22	Kanika Talukdar	P. I. Bajali	9914359064	



Sl. No.	Name of Officer	Designation	Contact No.	Signature
23	Himadri Das	1/c DPM Bajali	7576880170	
24	Utpal Das	DDM, IDSP, Bajali	8812929732	
25	Mr. Lavajit Choudhry	S & M & HO	9435481496	 05/11/24
26	Kestoni Pathal	AEE (PHE)	9706265564	 5/11/24
27	Sandeep Paul	EE (PHE)	9869078380	
28	Bhupen Awo Barman	AEE (AGRI)	9864079920	 05/11/24
29	Rudrajyoti Das	EO, Patasala M13	8723961069	
30	Manirul Islam	EE. PWD(R) Bajali TRD, Patasala	9435028075	
31	Abhishek Das	DFO, SF Diva, Bapuni	9435147613	
32	Prinika Deoni	ED, Patasala Kuchi	8876348675	
33	Gauri Shankar Bezbaruah	BO/JE, Patasala Soil Conservation Ind. Acct Beat	7002339950	
34	Prasanta Dutta	Deputy repdt. of Exche Bajali	7577004612	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Zilip Das.	B.D. - Bhubaneswar	8638770131	
36	Mitali Roy	Deputy Director, Dairy Dev.	9315839880	
37	Raj Alam Akhtar	A.E. PWRD, BSPTRD, Baspeta Road	9577117161	
38	Mansj Kumar Sin	EE, PWRD, Bhanupur-Sorbahy & Palenbaha, TRD, Bapat P.	8474824531	 05-11-2024
39	Abul Khayer	Deputy Inspector of Schools, Rajala	9401763617	 05-11-24
40	Dr. Anup Kumar Das	Sr. Scientist & Head, KVK	9435080235	 05/11/24
41	Jyotirmoi Deha.	A.M. Patrasala ED, APDCL	9002125052	 05/11/24
42	Dr. Rajan K Das.	D.O., Bapat	8638870596	 05/11/2024
43	Tongalen Braumalany	AE, PWD Building, Bapat	7577975570	 05/11/2024
44	Dhrubajyoti Choudhury	A.E.E, PWD (Elect.)	910115853	
45	Achita P. Boruah	Asst. Director, Town & Country Planning	8638045781	
46	Mihir Syoli Das	P.I. D.S.O, Bapat	9864238546	

Monthly status of Fund receipt and utilisation for the Month of October 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/SI ate/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Other rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		HMNEH	ASS1	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSS-ATMA	AS52	CSS	-	-	-	-	-	204000	-	204000	-	204000	0	0	0	76000	0	128000
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3	A. B. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA	



S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & SLC Code	Category CSC/SS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Other- rs- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		AAMAR DUKAN		STATE	0	0	0	0	0	198675	0	198675	198675	0	0	0	NA			FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER, FIDC&ML,ASSAM AM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Sambol Sobalkaran		STATE	0	0	0	0	0	3316485	0	3316485	3316485	0	3316485	0	NA	0	0	NOV/23 TO SEP/24 ALREADY RELEASED (THROUGH FIN ASSAM)
		Construction of Godown	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		End-to-End Computerization	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		State Consumer Helpline	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Strengthening of Consumer Commission	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Conformet Project	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Paddy Procurement	-	STATE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Rice Fortification	-	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
5	Fisbery Department	PMMSY	NIL	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	SNA account isn't available under DFDO,Bajali. All funds are released by DFDO, Burpeth
		APART	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RIDE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
6	Environment and Forest Department	CAMPA	-	CS (State CAMPA)	NA	NA	NA	NA	158584	-	158584	-	93224	65360 (41%)	-	-	NO	-	158584	-
			-	CS (State CAMPA)	NA	NA	NA	NA	1501986	-	1501986	-	504121	997865 (67%)	-	-	NO	-	504121	-









S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CSC/SS/State/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		Construction of Roads in Tea Garden Labour Lines	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Asom Mala (SOPD-G)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		State Priority Scheme under SOPD-G	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	70792483	3463809	67328676	NIL	Nil	All	Nil	Nil	-	-	
		Tribal Sub Plan (TSP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Scheduled Caste Sub Plan (SCSP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PM Gati Shakti	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Mukhya Mantri Naganya Pakpath Nirman Achan (MMNPSA)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Road Safety Works	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil	Nil	Nil	Nil	Nil	-
12	Handloom Textile & Sericulture (Handloom & Textile)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st Livestock Census		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Integrated Sample Survey		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RGM/ NAIP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		ESVHD-MVU under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		FMD(Rd-4) under LHDCP	DMUBRT0033	CSS	-	-	-	-	510000/-	-	-	-	510000/-	-	-	-	-	-	-	-	Awaited for fund
		LHDCP	NADCP	CSS	-	-	-	-	205000/-	-	-	-	205000/-	-	-	-	-	-	-	-	Awaited for fund
		PPR-EP ASCAD		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		LSD under LHDCP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NLM		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		CSF under NADCP		CSS	-	-	-	-	24874/-	-	-	-	24874/-	-	-	-	-	-	-	-	Awaited for fund

S. No.	Admin. Dept.	Name Of Scheme (Implementation Agency)	PFMS Code & SLC Code	Category C/S/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		Brucella vaccination under NAACP		CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	Water Resources Department, Bajaj W.R. Division, Pathala	"Construction of Embankment of river Pahunara from Dologgaon to Kurnokhawa under OP Magaria" SOPD-G	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Demand for fund is submitted.
		"Flood prevention of Pahunara River in Bajaj District" RIDF- XXIX	PSL/FC/ 001	RIDF- XXIX	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.
		Closing of Breach at Niyapan alongwith Recoupment of Pahunara L B Embankmentfrom Kathalmright to Nookachi Pahar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	968.19136 (L)	804.07864 (L)	Nil	19136 (60.70%)	Nil	Yes	Nil	Nil	Nil	Work in progress.	
		Closing of Breach at Medhikuchi along with recoupment of Pahunara R/B embk. From Kathalmright to BH PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	1617.77701 (L)	1573.61299 (L)	Nil	77701 (56.32%)	Nil	Yes	Nil	Nil	Nil	Work in progress.	
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rapohi river Rapohi-Bhujopana PWD road at Madhapur to Kathalmright alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	PSL/FC/ 001	SOPD- FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	340.2300 (L)	Nil	974.0090 (L)	Nil	Yes	Nil	Nil	Nil	The Scheme had transferred from Bajaj W.R. Division to Bajaj W.R. Division vide approval No. AATC_2023- 24(i) 2293 Dt. 12- 12-2023 and the same had handed over to Bajaj W.R. Division on 18/01/2024	
		Protection of Xarish Shakti area of Patanchakur from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bunds for the year 2023- 24.	PSL/FC/ 001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress.







S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CSC/SS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year.	Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		Assam Logistics and Warehousing Policy 2022	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NO Fund
		Assam Ethanol Production Promotion, 2021	-	State	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NIL
22	Health & Family Welfare	NHM	AS-45	CS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Financial management is yet to be separated from Barpeta District.
23	Cultural Affairs.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Labour Welfare.	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		e-Shram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	-	State	-	-	-	-	-	-	-	-	1,40,00,000	-	1,22,00,000 (87%)	-	1,22,00,000	-	-	-	07 Nos playfield under this scheme







S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CNA/SNA/Other- as applicable.	Opening Balance with CNA/SNA/Other- as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		MPLAD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		United Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		AAGY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Assam Darshan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Gyanjyoti Scheme	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Aspirational District Programme	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PM-DevINE	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NLCPR	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NESIDS	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		KAATC Package	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		BTC Package	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		DHATC Package	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		NEC	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Finance.	Atal Pension Yojana (APY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Pradhan Mantri Suraksha Bima Yojana (PMSBY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Oranodos (SOPD)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Apon Gha	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Bidyalexmi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Abhinandan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Apon Bahan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Excise.	-	-	-	-	-	-	-	-	-	100000	-	100000	-	-	-	-	-	-	-	-
32	General Administration.	IEC programme of SBM	-	-	-	-	-	-	-	-	150000	-	150000	-	-	-	-	-	-	-	-
33		IEC_SBM(U)	-	-	-	-	-	-	-	-	90000	10000	100000	55000	10000	-	-	-	-	-	-



## Annexure-B

**B. For Schemes for which no funds are received by the District/ Council:** For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-	-	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FPD&CA	Consumer Welfare Fund	-	-
		Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	-	-
		Smart Public Distribution	-	-
		Fair Price Shop Automation under NFSA	-	-
		Consumer Awareness Activities	-	-
		AAMAR DUKAN	-	FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER, FPDCA&LM,ASSAM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Construction of Godown	-	-
		End-to-End Computerization	-	-
		State Consumer Helpline	-	-
		Strengthening of Consumer Commission	-	-
		Confonet Project	-	-
		Paddy Procurement	-	-
		Rice Fortification	-	-
5	Fishery Department	PMMSY 2023-24	SNA account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer,
6	Environment & Forest Department	SOPD-SF(G)	-	-
		5 Ha.Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	-
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	-
7	Bhabanipur Division, Irrigation, Sarupeta	Solar powered MDTW scheme at Hatnapur and Chaouliabari under RIDF XXIX NABARD	NA	Demand proposal submitted for payment. FOC not released as yet.
8	Tihu Division Irrigation	-	-	-
9	PHED	-	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Work temporarily stoped due to payment not made
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1st running bill submitted, but payment not made	Beam of Galary stand and Indoor Hall is in progress
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	-	Work is in progress
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District	-	Work completed except Flag hoisting work
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final bill submitted, but payment not made	Work Completed
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet bloek at Chief Judicial Magistgrate quarter complex at Bajali Court in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	-	Work in Progress
		Earth filling and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, sub- divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	-	Work is in progress
Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1st running bill submitted, but payment not made	Work in Progress		

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of 10 bedded Ayush Hospital at Bajali	-	Work not started
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	-	Work just started
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)	-	1. Action has been taken the last DDC meeting regarding submission of top Seri farmers receiving the Govt. subsidized Eri Seeds (DFLS) 2. Eri rearing is going on in Baghmara & upamoi Village among the beneficiary level under Bajali Circle. Total 12 Nos Eri rearers are rearing the Eri silkworms. 3. Spinners are spinning the Eri cocoon at Uparnoi, Bhetua Baghmara etc. 4. Seri Demonstrator of Bajali circle is giving the technical guidance to motivate the rearers & spinners how to develop their economy.
14	A. H. & Veterinary Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupmnt of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA ( LS &SS)	-
16	APDCL, Pathsala	-	-	-
17	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pt-I) WDC-PMKSY-2.0	-	-
		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25	-	-
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25	-	-
		River Training Project on the bank of river Diggira in Uzan Barbari village under RIDF-XXX during 2024-25	-	-
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25	-	-
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	-	-
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25	-	-
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	-
		Award to best performing Coop: Society	Nil	-
		Assistance to GPSS	Nil	-
		Major Works	Nil	-
		Grants-in-Aid under RIDF	Nil	-
		Grants-in-Aid under WIF	Nil	-
		Purchase of Furniture (Regional Organization)	Nil	-
		Purchase of Hardware (Regional Organization)	Nil	-
		Minor Works	Nil	-
		House keeping Services	Nil	-
		Training	Diploma course in cooperative accounts and audit (15 May 2024 to 28 June 2024)	The course was held at ICM, Hengrabari, Guwahati
		Organizing Events & Functions	Workshop on PMFME on 12-07-2024	-
		CSC for College Coop: Societies	N/A	-
		CSC for PACS	N/A	-
Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (nine) PACS of Bajali District by NABARD in the 1st Phase of Computerisation.		
World largest grain storage plan in Coop: Societies	N/A	-		
Formation & Promotion of FPOs in Coop: Sector	N/A	-		
Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	-		
19	Panchayat and Rural Development Department ( ( Zilla Parishad Bajali)	MGNREGA( Block Panchayat and Gram Panchayat)	All Schematic Expenditure( Wage and Material) are made from State Account including Amrit Sarovar MGNREGA part	-
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	-
		Indira Gandhi National Old Age Pension Scheme	All funds Directly Transfer to Beneficiary as per Norms	-
		Indira Gandhi National Widow pension Scheme		-
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		-
		Old Age pension from State Contribution		-
		Indira Miri Universal Widow Pension Scheme		-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		PMAY-G		-
		One time financial Assistantat under IMUWPS		-
		Aideu Handique Mahili Sanman Achoni		-
		15th Finance ( ZP Level)	-	-
20	Education	-	-	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	Margin Money is directly released to the beneficiaries by KVIC
		PMFME	-	Margin Money is directly released to the beneficiaries by MoFPI and State of Assam.
		CMAAA	-	Finance Dept., Govt. of Assam
		NEIDS 2017	-	Margin Money is released by DPHT directly to the beneficiary
		PM Vishwakarma	-	Fund is managed by Ministry of MSME
		IIP-2019	-	Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare	-	-	-
23	Cultural Affairs.	-	-	-
24	Labour Welfare.	-	-	-
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	-
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	-
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	-
		Special Nutrition Programme (SNP)	Not Sanctioned	-
		Women Help Line	Not Sanctioned	-
		Nari Adalat	Not Sanctioned	-
		Palna	Not Sanctioned	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	-
		Shakti Sadan Scheme	Not Sanctioned	-
		Sakhi Niwas	Not Sanctioned	-
		Insurance Coverage	Not Sanctioned	-
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	-
		Deen Dayal Divyangjan Punarsansthan Scheme	Not Sanctioned	-
		State Scholarships to Differently Abled Student	Not Sanctioned	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	-



S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Differently Abled Students	Not Sanctioned	-
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	-
		Welfare Schemes for Elderly	Not Sanctioned	-
		Narcotics & Psychotropic Substances and Other Related Issues	Not Sanctioned	-
		Welfare of Transgender Community	Not Sanctioned	-
		Grants-in-Aid Schemes	Not Sanctioned	-
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	-
		National Action Plan for Senior Citizens	Not Sanctioned	-
28	Revenue and Disaster Management.	-	-	-
29	Transformation and Development.	-	-	-
30	Finance.	-	-	-
31	Excise.	-	-	-
32	General Administration.	-	-	-
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable	-	-
34	Housing and Urban Affairs. (Pathasala Municipal Board)	Not Applicable	-	-
35	Transport.	-	-	-
36	Skill, Employment and Entrepreneurship.	PLSDTP	-	-
37	ASRLM	-	-	-
38	Economics & Statistics	-	-	-

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks		
				100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	143.2	-	-	-	-	-	Closed	-	
		Natural Farming	7 Nos.	-	-	-	-	-	-	-	Started	-
		Paddy Procurement KMS-1 1st Crop	6200 MT	-	-	63.76	-	-	-	-	Already closed	-
		Paddy Procurement KMS-2 2nd Crop	1000 MT	-	124.99	-	-	-	-	-	Closed	-
		Paddy Procurement KMS-1 1st Crop	10,000 MT	-	-	-	-	-	-	-	To be started from 1st Nov'24	-
		PM-KISAN	23283 Nos.	-	84.74	-	-	-	-	-	-	-
		Community Nursery = 150 Qntl.	30 Ha	100	-	-	-	-	-	-	Completed	-
		RKVY = 22.5 Qntl	50 Ha	100	-	-	-	-	-	-	Completed	-
		RKVY Fodder Maize = 40 Qntl.	66 Ha	100	-	-	-	-	-	-	Completed	-
		Mustard Seed = 5+35= 40 Qntl.	400 Ha	100	-	-	-	-	-	-	Completed	-
		NMEO-OS = Mustard Seed = 35 Qntl.	350 Ha	100	-	-	-	-	-	-	Completed	-
		<b>CSS- ATMA</b>										
		Agri Demo	15 Nos.	-	-	-	-	-	-	-	7 Nos. completed & remaining progress is going on	-
		Allied Demo	11 Nos.	-	-	-	-	-	-	-	7 Nos. completed & remaining progress is going on	-
		Capacity Building	8 Nos.	-	-	-	-	-	-	-	4 Nos. completed & remaining progress is going on	-
		Training within District	8 No.	-	-	-	-	-	-	-	Progress is going on	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
2	Agri. Engineering	RIDF	-	-	-	-	-	-	-	-
		RIDF-XXVII	-	-	-	-	-	-	-	-
		RIDF-XXVI	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)	-	-	-	-	-	-	-	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	-	-	-	-	-	-	-	-	-
5	Fishery Department	<b>PMMSY 2023-24</b>								
		New Pond Construction	11	9	-	-	0	-	2	-
		New Rearing Tank	17	12	-	-	-	-	5	-
		Three wheelers Vehicles with ice Box	1	1	-	-	-	-	NIL	-
		Livelihood Support to Fishers	200	198	-	-	-	-	2	-
6	Environment & Forest Department	<b>CAMPA</b>								
		Maintenance of 1.5 ha. Nursery at Saibari	3	-	-	67%	-	-	-	-
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari		-	-	-	41%	-	-	-
		<b>RKVY</b>								
		Creation & Maintenance of 0.5 Ha RKVY-Agro Forestry Nursery at Batiamari during the year 2023-24		100%	-	-	-	-	-	-
-	-	-		-	-	-	-	-		
7	Bhabanipur Division,Irrigation,Sarupeta	-	-	-	-	-	-	-	-	-
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23 .	1	-	-	-	-	Yes	-	-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1	yes	-	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Bhunki FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bonggaon District Territorial Building Division, Pathsala	Construction of 10 bedded Ayush Hospital at Bajali under State Annual Action Plan (SAAP)	100%	-	-	-	-	-	Not Started	-
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	100%	-	-	-	-	1%	-	-
11	PWD (ROADS)	-	-	-	-	-	-	-	-	-
12	Handloom Textile & Sericulture (Handloom & Textile)	-	-	-	-	-	-	-	-	-
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	21st LIVESTOCK CENSUS	-	-	-	-	-	-	Not started	yet to be started
		Integrated Sample Survey	04 villages under Bajali District out of 35 nos. of villages for rainy season	100% completed rainy season	-	-	-	-	-	-
		RGM/ NAIP	Bajali- Target for A.L- 19849	-	-	51.72 % upto October, 2024	-	-	-	-
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service	-	-	-	-	-	-	Average 5 nos. of animals are treated daily per MVU
		PPR-EP ASCAD under LHDCP	40000 doses 60800	1 -	-	-	-	-	48.25 %	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		LSD under LHDCP	8000 doses	1	-	-	-	-	-	-
		NLM	Nil	-	-	-	-	-	-	-
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	(94.02%)	-	-	-	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	-	(57%)	-	-	-	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	-	-	(80%)	-	-	-	-	Work In Progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	-	-	(86.65 %)	-	-	-	-	Work In Progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	-	-	(81.40%)	-	-	-	-	-
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.	-	-	-	-	0.36	-	-	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	-	-	-	-	-	-	-	Work will start post flood working season



S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Indira Gandhi National Widow pension Scheme	Nil	N/A	N/A	N/A	N/A	N/A	N/A	-
		Indira Gandhi National Disability Pension Scheme	Nil	N/A	N/A	N/A	N/A	N/A	N/A	-
		National Family Benefit Scheme	Nil	N/A	N/A	N/A	N/A	N/A	N/A	-
		Old Age pension from State Contribution	Nil	N/A	N/A	N/A	N/A	N/A	N/A	-
		Indira Miri Universal Widow Pension Scheme	Nil	N/A	N/A	N/A	N/A	N/A	N/A	-
		PMAY-G	-	-	-	-	-	-	-	-
		One time financial Assistant under IMUWPS	Nil	N/A	N/A	N/A	N/A	N/A	N/A	-
		Aideu Handique Mahili Sanman Achoni	Nil	N/A	N/A	N/A	N/A	N/A	N/A	-
		15TH Finance( ZP Level)	-	-	-	-	-	-	-	-
20	Education	ACR,	2	2	0	0	0	0	0	-
		GIRLS TOILET	3	3	0	0	0	0	0	-
		BOYS TOILET	8	8	0	0	0	0	0	-
		RAMP	3	3	0	0	0	0	0	-
		DY. BOYS TOILET	22	22	0	0	0	0	0	-
		DY.GIRLS TOILET	9	9	0	0	0	0	0	-
		CHILDREN & ADOLOCENT LIBRARY	30	30	0	0	0	0	0	-
21	Industries, Commerce & Public Enterprise Department	PMEGP	-	-	-	-	-	-	-	Application forwarded to bank 182 nos. Loan Sanctioned = 09 nos. Amount sanctioned = 19.51 lakhs
		PMFME	-	-	-	-	-	-	-	Application forwarded to bank 08 Nos Loan sanctioned = 04 Nos Amount Sanctioned = 33.18 lakhs

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		CMAAA	-	-	-	-	-	-	-	1642 nos. Interview completed = 1528 (93.07%). In first phase 392 beneficiaries were selected and 391 have already received DD on 30.09.24& 18.10.24
		Udyam Registration (MSME)	-	-	-	-	-	-	-	5176 nos. of registration of MSMEs have been done through UDYAM Portal as on 03.11.2024 in Bajali District.
		NEIDS-2017	-	-	-	-	-	-	-	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	-	-	-	-	-	-	-	Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04applicants are from Bajali District and request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	-	-	-	-	-	-	-	Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma	-	-	-	-	-	-	-	Total applications received in Bajali = 12881 nos. Total recommended applications by GPs Nil out of 12101 nos. and ULB is 122 out of 780 nos.



S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood Generation of returned Migrant Workers due to Covid 19	-	-	-	-	-	-	-	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHIC - 98% ii) Sarupeta MPHIC - 100 % iii) Patacharkuehi MPHIC - 63% iv) Puthimari MPHIC - 0% v) Kharadhara SC -65%	5	-	-	50-74%	-	-	-	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHIC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHIC -55 % ii) Bharhamchari MPHIC - 55% iii) Helona MPHIC - 65% iv) Nityananda BPHIC - 50% v) Barbang MPHIC - 55%	5	-	-	50-74%	-	-	-	Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHIC -30% v) Dhemsia MPHIC - 0%	5	-	-	50-74%	-	-	-	Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHIC, Bheregaon SC to Dhemsia MPHIC.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Sadari - 60%	-	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemar SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhiitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress=57%



S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
			CBE Fund for AWCs for the month of September, 2024	100%	-	-	-	-	-	Completed
			Poshan Maah 2024	100%	-	-	-	-	-	Completed
			CBE Fund for AWCs for the month of October, 2024	-	-	-	-	-	Not Started	Process is going on
		Beti Bachao Beti Padhao	1st installment Allocation under BBBP, Mission Shakti	-	-	-	-	-	Not Started	Process is going on
			2nd installment Allocation under BBBP, Mission Shakti	-	-	-	-	-	Not Started	Process is going on
		One Stop Centre	Management	-	0.8389	-	-	-	-	83.89% Completed
		Women Help Line	Nil	-	-	-	-	-	-	-
		Nari Adalat	Nil	-	-	-	-	-	-	-
		Palna	Nil	-	-	-	-	-	-	-
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	-	-	-	-	-	-	-
		Shakti Sadan Scheme	Nil	-	-	-	-	-	-	-
		Sakhi Niwas	Nil	-	-	-	-	-	-	-
		Hub for Empowerment of Women	Allocation to DHEW	-	0.7532	-	-	-	-	75.32% Completed
		Construction of One Stop Centre	Construction Cost	-	-	-	-	-	Not Started	Process is going on
		Insurance Coverage	Nil	-	-	-	-	-	-	-
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	-	-	-	-	-	-	-
		Deen Dayal Divyangjan Punarsansthan Scheme	Nil	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Student	Nil	-	-	-	-	-	-	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	-	-	-	-	-	-	-
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	-	-	-	-	-	-	-
		Assistance to voluntary organization working on Special School for Differently Abled Students	Nil	-	-	-	-	-	-	-
		Regional Rehabilitation Centre (RRC)	Nil	-	-	-	-	-	-	-



## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Agriculture Department, Barpeta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Agri. Engineering	RIDE-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDE- XVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDE-XVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	-	Completed
4	FPD & CA	NFSA/13	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-
5	Fishery Department	<b>PMMSY 2022-23</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		New pond construction	12	-	-	-	-	-	11	-	-	1	-	-	-	-
		New Rearing Tank	23	-	-	-	-	-	21	-	-	-	-	2	-	-
		Inputs for Integrated Fish Farming	6	-	-	-	-	-	6	-	-	-	-	0	-	-
		Backyard Ornamental Unit	2	-	-	-	-	-	1	-	1	-	-	-	-	-
		Fish Hatchery	1	-	-	-	-	-	-	1	-	-	-	-	-	-
		Livelihood support to Fishers	119	-	-	-	-	-	119	-	-	-	-	-	0	-
6	Environment & Forest Department	FL Stocking in Wet land	1	-	-	-	-	1	-	-	-	-	-	0	-	
7	Bishanipur Division,Irrigation,Sarupeta	<b>SOPD-2019-20</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Restoration of Rupahi FIS under SOPD-G	1	NA	NA	4	NA	4	NA	90%	NA	NA	NA	NA	NA	-
		<b>RIDE XXIX NABARD 2023-24</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Solar powered MDTW scheme at Hatmapur and Chaoliabari under RIDE XXIX NABARD for the year 2023-24	1	NA	NA	NA	NA	NA	100%	NA	NA	NA	NA	NA	-	

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks		
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started	
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	1	-	-	-	-	-	Yes	-	-	-	-	-	-	
		Patacharkuchi Sub-Division(Irrigation),Patacharkuchi Extension, Renovation and Modernization (ERM) of Kaldiya FIS 2022-23.	1	-	-	-	-	-	Yes	-	-	-	-	-	-	
		Patacharkuchi Sub-Division(Irrigation),Patacharkuchi Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Moduriya FIS under SOPD-G for the year 2022-23.	Nil	-	-	-	-	-	-	Yes	-	-	-	-	-	-
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	-	-	-	-	-	-	Yes	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-		
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathasala	2022-23	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	1	-	-	-	-	-	-	-	-	27%	-	-	-	
		Construction of proposed District Sports Stadium Complex at Tikagaria Sports play ground, Bhalbi	1	-	-	-	-	-	-	-	-	-	7%	-	-	
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part -B) (Govt. ITI of Pathasala)	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs. 888.878 L)	1	1	-	-	-	-	-	-	90%	-	-	-	-	-

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) Rs 563.72 L	1	1	-	-	-	-	-	91%	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bhatnagar University, Bajali (Estt. Amt.-Rs 185.00L)	1	1	-	-	-	-	-	86%	-	-	-	-	-
		2023-24	-	-	-	-	-	-	-	-	-	-	-	-	-
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Color washing of the residential quarter of the CJM, SDJM and Mansiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	95%	-	-	-	-	-
		Construction of 2(two) nos garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	1	-	-	-	-	-	100%	-	-	-	-	-	-
		Construction of wash room, urinal, staging for litigant public along with platform for flag hoisting at District & Session Judge Court Complex, Bajali in Bajali District	1	1	-	-	-	-	-	75%	-	-	-	-	-
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bungalow of District & session Judge, Bajali	-	-	-	-	-	-	100%	-	-	-	-	-	-







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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
13	Handloom Textile & Sericulture (Sericulture)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1	-	-	-	-	1	-	-	-	-	-	Completed
		NADCP CSF	6860	1	-	-	-	-	1	-	-	-	-	-	Completed
15	Water Resources Department, Bajali W.R. Division, Pathasala	*Construction of Embankment of river Pahumara from Doloigson to Kumrekhowa under GP Maguria" SOPD-G	-	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA	Work physically completed.
		Flood Prevention of Pahumara River in Bajali District.	1	NA	NA	NA	NA	NA	NA	NA	57%	NA	NA	NA	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	1	NA	NA	NA	NA	NA	NA	80%	NA	NA	NA	NA	Work in progress.
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B embk. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	1	NA	NA	NA	NA	NA	NA	86.65%	NA	NA	NA	NA	Work in progress.
		Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river. Rupohi-Bhuapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	1	NA	NA	NA	NA	NA	NA	81.40%	NA	NA	NA	NA	-
		Protection of Xarish Shukla area of Patasharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	-	NA	NA	NA	NA	NA	NA	NA	NA	0.36	NA	NA	Work in progress.







