GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER: BAJALI

MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of November'2024.						
Date & Time	05/11/2024 at 12:00 Noon						
Venue Conference Hall of office of the District Commissioner, Bajali.							
Participants	Annexure- 1.1						
Absentees	Annexure- 1.2						
Fund Receipts & Utilisation	Annexure- A (Received) & B (Not Received)						
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)						

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
	3		PMAY(G)	To complete PMAY(G) houses as per timeline.	
8			Amrit Sarovar	To complete the plantation and fencing works of all Amrit Sarovar schemes within a week.	BDOs, Bajali &
		P&RD	MGNREGA	To take necessary steps to release material payment of all verified MGNREGA beneficiaries immediately. To generate minimum 100 man-days against MGNREGA job card holders within Nov'2024	Bhawanipur Dev. Block.
1	Economic Development	7:	JJM/ SBMG	 To ensure payments to the Jal Mitras by 10th of every month. To take necessary steps for Gobardhan scheme, CMSC units for maximum benefits of public. To verify any left-out beneficiaries to be included in IHHL schemes and submit list to PHED. 	
		Handloom & Textiles		To inform the matter regarding unavailability of suitable Govt. accommodation / abandoned building for Handloom & Textile office to the concerned authority immediately.	DDC, Bajali, Asstt. Director, Handloom & Textile, Barpeta
		Economics & Statistics		 To submit information /data as per prescribed format for preparation of DDP for Bajali District to the Dy Director Economics & Statistics, Barpeta by 20th Nov, 2024. 	DFO(SF), Barpeta, DFO(T), NK Div. Rangia, DFDO, Bajali, DAO, Barpeta
		Fishery	PMMSY	To complete the excavation works of all pond before next DDC Meeting and submit a compliance report.	DFDO, Bajali &

The same of the sa	Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			Agriculture	V	To conduct Agriculture forecast quarterly meeting regularly and submit a report to the undersigned.	COs, Bajali & Sarupeta Rev. Circle, Dy. Director Economics & Statistics, Barpeta, DAO, Barpeta, SDAO, Bajali.
			Revenue and Disaster Management.		To conduct joint survey as per new design & alignment and prepare new proposals/ estimates for LA pertaining to construction of Railway Over Bridge (ROB) at Sarupeta (LC gate SK-34) and submit to the concerned authority.	ADC(LA), Bajali, EE, PWD Road & Circle Officer, Sarupeta Rev. Circle
		15.	Tranagement.	10	To create awareness drive to register in e-Khazana portal for payment of land revenue.	IS/DEEO, Barpeta, Jt. Director Health Services, Barpeta & SDM & HO, Bajali, DSWO, Bajali, DPM, ASLRM, Bajali, EE, PHE, SDAO, Bajali
			Soil conservation	- CX	To repair the damaged JJM pipes caused by the various Soil Conservation projects.	Divisional Officer, Soil Conservation & EE, Water resource, Bajali
			Animal Husbandry and Veterinary:	E	To take necessary steps for construction of Cattle Pound for Bajali District within 2 week.	BDOs, Bajali & Bhawanipur Dev. Block, EOs, Pathsala & Patacharkuchi MB & DVO, Barpeta (i/c Bajali)
					 To conduct village-based animal census and vaccination drive with the help of Pashu-Sakhi under ASRLM. To conduct post-flood assessment and submit deceased report against live stocks and admissibility of RG assistance as per SDRF norms. 	DVO, Barpeta (i/c Bajali)
•			Sericulture		To conduct post-flood assessment and submit damaged report against SOM and Teak plantation and admissibility of RG assistance as per SDRF norms.	Superintendent of Sericulture, Pathsala
			Industries and Commerce & Public Enterprise.		 To take necessary steps for mass registration of beneficiaries in PM-Biswakarma portal. To maximize IEC activities for registration and application of new beneficiaries in CMAAA 2.0 portal. To submit feasibility report within 20th Nov, 2024 for establishment of industrial park and advance warehouse system in the allotted land in favour of Industries and Commerce Department at Titka and Baghmara village. 	GM, DICC, Barpeta & ADICC, Bajali

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	Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			Agriculture (Engineering)		 To develop custom hiring centre for Agriculture Mechanical equipment at Jalikhata for maximum benefit of farmers. 	(Engineering),
, -			Co-Operation	d	 To conduct regular DCDC meeting for regular monitoring of Co-operative societies under the District. To encourage Co-operative societies to establish various eco-financial establishment as PACS under Govt. initiatives. 	DRCS, Barpeta
			Skill, Employment and Entrepreneurship		To take necessary steps for establishment of State of Art extension centre in Mini ITI, Pathsala to develop additional curriculum for technical education.	
			Dairy Development	8	To monitor regularly the construction works of 30-TLPD dairy processing plant at Galia and 10,000 LPD Milk processing unit at Pathsala under NEC and take necessary steps for before time completion of the said schemes.	Dy. Director, Dairy Development, Nalbari
:			Women & Child Development.	Model AWC	 To complete the construction works of Model AWCs under NIDA, RIDF and SCBC within the stipulated time frame. 	BDOs, Bajali & Bhawanipur Dev. Block & DSWO, Bajali.
			Health and Family Welfare	z.	• To complete door-to-door free health check-up for 90+ citizens in connection with the mission TOUCH under the initiative of Bajali District Administration within 19th Nov,2024.	ADC(Health), Bajali Jt. Director Health Services, Barpeta & SDM&HO, Bajali, DPM(NHM), Bajali
	2	Social Sector	Food, Public Distribution and Consumer Affairs	Œ	To complete the enrolment and entry of RCMS as per revised target within stipulated timeline and submit a compliance report.	ADC(i/c), FPD & CA
	2 Social Sector	Social Sector	Education-School Education: Elementary & Secondary.	1	To complete school wise observation of Bhaxa Gaurav Saptah programme. To take necessary steps for segregation of schools under Bajali District in Shiksha Setu portal.	IS/DEEO, Barpeta (i/c, Bajali)
			Sports and Youth Welfare	Khel Maharan	 To mobilize GP level teams for participation in Khel Maharan 2.O. To maximize registration of participants in Khel Maharan 2.O. To notify all committee for GP level, District level, State level competition under Khel Maharan 2.O. 	ADC (Khel Maharan), DSO, Bajali

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Labour Welfare		 To conduct regular drive to prevent involvement of child labour in commercial as well as in domestic establishment. To provide financial assistance as per Govt. rule of labour engagement to the rescued bonded labour and child labour victims under the District. 	District Labour Officer, Barpeta
		Cultural Affairs.		Reviewed.	
3	Infrastructure		JJM	To conduct joint verification regarding the issues related to damaged transformer at Bhogpur Bamakhata PWSS & replaced transformer at Pipla Ulua PWSS.	EE, PHED, Bajali & BDO, Bajali Dev. Block.
		Public Health Engineering	1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	To open a whatsapp group for the issues related to utility shifting and resolve the same on real time basis.	EE, PHED, Bajali, EE, PWR (R), Baja EE, PWD (NH), Rangia, EE, Water Resource, Bajali, EI Soil Conservation, Bajali, EE, Irrigation Bhawanipur & Tihu Division.
		Public Works (Roads) Deptt.		To conduct joint survey as per new design & alignment and prepare new proposals/ estimates for LA pertaining to construction of Railway Over Bridge (ROB) at Sarupeta (LC gate SK-34) and submit to the concerned authority.	ADC(LA), Bajali, F PWD Road & Circl Officer, Sarupeta R Circle
		ASRLM		To mobilize village level assets for rigorous involvement in Government schemes and awareness drive. To setup one stop selling point for SHG and market linkage of local product. To collaborate with Industries and Commerce Dept. for promotion of SHG product like pickle, hand made jewelries, local edible products for exponential market coverage.	DPM(ASRLM), Bajali
		Transport		To conduct regular drive against traffic rule violation, drunk driving, rash driving etc. To conduct regular meeting with local transport association for driver awareness as part of DRSC direction.	DTO, Barpeta
	×	Power (APDCL)		To notify District Level Committee for PM-Surjya Ghar Yojana and to convene regular meeting for monitoring of coverage against the beneficiaries.	AGM, APDCL,

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Housing and Urban Affairs	PMAY(U)	To do One to One verification and complete DPR I & DPR II for PMAY(U) immediately.	E.Os, Pathsala & Patacharkuchi Municipal Board.
		Irrigation		 To establish Jal Shakti Kedra in District Head Quarter of Bajali as per direction of Ministry of Jal Shakti. 	E.E, Bhawanipur & Tihu Division Irrigation.
ä	VI	Public Works NH & Building.		 To conduct post flood survey on Pathsala-Bhutan NH road and to repair the damages accordingly. To put speed breaker in all major road junctions in Pathsala-Bhutan NH to avoid number of accident cases due to plying of heavy vehicles from Bhutan side. 	EE, PWD(NH), Rangia
		Water Resource		Reviewed	
	Reforms,	Excise		To increase the frequency of excise raids.	Dy. Superintendent of Excise, Bajali.
4	Governance	General Administration		Reviewed	
	Facilitation & Revolution	Environment and Forest.		To provide permission for raising Nurseries in Govt. land as requested by the DFO (SF), Barpeta.	COs, Sarupeta & Bajali Rev. Circle.
	."		MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	To take necessary steps for the release of funds and early completion of schemes.	DDC, Bajali
		Transformation and Development.	MPLAD Schemes	To take immediate necessary steps for implementation of the assigned MPLAD schemes through e-Sakshi portal.	BDOs, Bajali & Bhawanipur Dev. Block, EO, Pathsala MB.
5	Finance Planning		AAGY	To complete the construction of AAGY schemes and submit the U.Cs immediately.	DDC, Bajali, BDOs, Bajali, Bhawanipur & Tihu Dev. Block
	ä		DMFT	To take necessary steps for implementation of schemes selected by the DLC from DMFT fund.	DDC, Bajali
		Finance	APY, PMSBY, PMJJBY, NEDP	To conduct Block level, GP level CSP for enrollment of beneficiaries in APY, PMSBY, PMJJBY, NEDP.	LDM, Barpeta
		1 manec	Orunodoi	To notify PS level selection committee for selection of beneficiaries under Orunodoi.	DDC, Bajali

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Bhaxa Gaurav Saptah	Education	Bhaxa Gaurav Saptah	To complete school wise observation of Bhaxa Gaurav Saptah programme	IS/DEEO, Barpeta (i/c, Bajali)

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

> To highlight the Inter-Departmental issues at the DDC meeting.

- > All Heads of Department to ensure presence of officers and staffs during office hour at their respective
- All concerned Heads of Department to include Utility Shifting Cost in the Plan & Estimate of new projects.

> All Govt. Employees to register in MMLSAY by 19th Nov'2024.

> To implement the schemes/ works as per estimate and to achieve the target within the timeline.

The meeting ended with a vote of thanks from the Chair.

District Commissioner, Bajali #8

Dated-13/11/24

Memo No.BJDV-7/2021/Pt-1/297-A / 4700-A Copy forwarded for kind information to:

- 1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The District Commissioner, Barpeta.
- 4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
- 5. The BDO, Bajali & Bhawanipur Development Block.
- 6. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06.

7. All Members present in the DDC meeting.

District Commissioner, Bajali 8

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 05/11/2024

TIME: 12.00 NOON

Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

Sl. No.	Name of Officer	Name of Officer Designation Contact No.					
1	Sri M. K. Das, ACS	District Commissioner.	8761060974	Ma			
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.					
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.					
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.					
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.	The state of	4			
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.	8638971992				
7	Surgin zgoti Goyo i, ACS	AC_Bgal.		STEREN			
8	Chandan Byhman, tres	120, Bayah	9368084184	2			
9	Afague Laskar, ALS	Al, Bajali	V	Afryce.			
10	dr. Ile Banie.	COCA), Strupeta.	1	Bani			

S1. No.	Name of Officer	Designation	Contact No.	Signature		
17	Mania Dutta	Browner Enginees. Bhubanipu Biv. Jongaticos	36230	M 5/1/24		
12	Biswajil Sunna	Executive Engineer, Tihu	2133089632	E/ 57 11124		
13	Kamaljit Goyan	Executive Engineer Bajall WRD	9678783098	024		
14	Bhusnichen Sutts	SDAO, Patheala	9435329163	Bull 5/11/2021		
15	Sailendra Nath Medhi	Superintendent of Serieutura	7002714909	A 05/11/24		
16	Ajan mahanta	DEDO, Bajoli	2747468357	(res		
17	Parimal Campaleorly	Dy. Br. Eco. & State Bespeta	9435067462	Livi		
18	Kanski & Dan	USS Manager Begani 2P	7012465157	Lik		
19	Sanjet Talukdar	Addl. DPM	9394427436	\$		
20	Amup Kr Bartmon.	DFE-Skills (ASRLM)	2864761317	elles.		
21	Typi Kumar Das.	& DSWO Boyale	9401821333	10 filmer		
22	COAY	P. I. Brimi	9914714044	D71:11		

	Name of Officer	Designation	Contact No.	Signature
	Himadrie Das	Ilc DPM Bajali	7576880170	_ADD
+	retipal Das.	DDM, IDSP, Bayali	8812929752	
, \	Ism. Lovajit Chondy	Shud Ho	9435481496.	OSTITZE,
	Kasture Pathol	AEE (PHE)	9706265564	10/24
7	Sandeep Panl	EE (PHE)	9864078380	del
8	0	AEE (AGRI)	9864079920	(Days = 1 20 mg
9	Bhupen Cho Bakman Rubrasy or Drs	EO, Parasala Mis	872396 1069	Ladrag
30	Manirul Islam	E.E. PWP(R) BajaliTXD, Palise	94350 28075	ml
31	Thur VO; Offe	DE & DIV2; Bospus.	94351-47613	
32		ED Patricharkenhi	8876348673	Doiste
33	Gaunisankan Bezbaruah	B.O. J. E. Prothsala Soil Consulation Ind. Acut Beat	4-7002335950	God .
34	n 1 Duth	Deput supoll of Excele	7577064612	de

Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Dilip Das.	BD. Blumanpen	8638770131	25
36	Milali Roy	Deputy Director, Dairy	9315839880	Otherse
3Ŧ	Roy Alam AKKter	N.E. PNRD. BSPTRD, Burpeta	9577 117161	Olbert.
36	Masy lun te	EE, PWRI), Bhaveripu-Sollyby I Palenbellon' TRD, Bayud Por		85.11.2024
39	Abul Whayer	B schools, Rosal	0401763517	-11-24 5-11-24
40	Dr. Arup Kunar Dera	Sr. Scientist Ditead, KVK	9,435080235	3992 51114
41	Jysismoi Deho.	AM. Pothasala ED, APDCL	1002125052	Jest 1/29
42	Dr. Potojo K. Da.	D. VO, Botyck	8638870596	. 25/11/2024
43	Tourgular Basumalany	AL, PWD Building, Barpeta	7571978570	dr 5/11/2014
49	Dhrubogyoti Choudhungs	A.E.E, RND (Elect-)	910m5853	刘东
45	Achita P. Borush	Asst. Director, Town of Country Planning	8638045781	dus
46	Mihir Syol: Das	P.I. D.So, Bygil.	9864238546	In Pai

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of October 2024

A. For Schemes: Funds received.

S. No.	Admin, Dept.	Admin, Dept.	Admin, Dept.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St	with	Others-a	Opening I with the s District/C rs— as app	ouncil/Othe		ar Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme		sed-till now Sin bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are ; as on date.	Remarks
				1	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	1	,	Of Previous Year	Of Current Year				
1	2	3	4	5	6	7	8	9	10	n.	12	13	14	15	16	17	18	19	20	21			
1 4	Agriculture, Barpeta	NESM	AS10	CSS	1.5	1/4	- 72	8	20	8	32	28	2	2	12	12	100	- 61	1 2	8			
		HMNEH	AS51	CSS	18	-	19	18	- 88	25		- 60	(4)				195	(47					
		PMFBY	HDFC Bank, Barpeta	cs	185	8	æ	1.5	89	12	67	27	T		- 92	375	135	88.6	8	3			
		PMKSY-PDMC	AS214	CSS	1.68	S.	14	3	#1	8	. 19	- 2	1 13	3	12	1 %	150	SEA	- 3				
		RKVY	AS9	css	193	129	- 12	15	10	- 88	25	- 50	101	181	121	(4	3:83	387		18			
		CSS-ATMA	AS52	CSS	1.60	- 14	1.8	12	204000	12	204000	20	204000	0	0	0	76000	0	128000	- 3			
		PKVY	AS76	CS5	. 18	a	52	l a	#1	8	13	- 55	15			22		84	- 3	7			
		Soil Health Mission	AS53	CSS	190	- 14	- 64	- 2	₩.	12	194	- 20		-			596	198					
		PM-KISAN	ICICI Bank, Barpeta Road	cs	. %	3	8	æ	额	8	iā	88	IS	8	68	35	88	853	8	-			
2	Agri. Engineering	RIDF-II		(4)	1.00	8	1,00	12	-23	8	154	52	1,2	- 20		12	100	37	15	3			
		RIDF- XXVI	8#3	(25)	Tes:	8	-	8	-	- 8	13	- 83	13	8	- 22	27	383	823	8	9			
		CMSGUY	1(4)	(6)	R.	-	1 4	100	#	14	14	42	- 4	-	14	100	da:	196	. 6				
		CIVIL WORKS			.03	-83	427	2	73	18	.05	- 52	- 5	- 8	22	- 25	333	.5%	13	(8)			
		RIDF-XXVII	390	(40)		ुन	100	(4)	- NO	- 24	08	80		*	19	100	393	1000					
		SMAM	- 30	100	-5		Ĩ.	8	- 4		19	- 81	- 2	- 8	19				19	18			
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	(MA)	EAP	140	74	12	2	40	14	92	27	100	a a	%	1	727		321	Records of fund maintained with ATMA			

Admin. Dep	t. Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/S	with	Others-as	Opening B with the District/Cn rs as upp	uncil/Othe		ar Allocation to strict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utili Amount &	set-till now (%im bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	4 (05)5%	percurent english	Of Previous Year	Of Current Year	
	Agent Commission	PFMS CODE - 4048	CS/ STATE	130	0 0	334). ()	19569082.35	58,000,1872	19569082.55	5721301.855	25336482.4	19569082.55	\$781399.885	0	NA .	.91	0	1. Already ref for Agent Commission CS+SS for th month of January/23 to March/23 Jan January/24 to Sep/24 2. PMGKAY AGENT COMMISSE FOR THE MONTH OF AUG/22 TO SEP/22 is refe
	Transportation Cost	PFMS CODE -4048	CS/ STATE	(4	0 0	4	a o	52 dr981486	6548210.25	9848640,25	6548210.25	1639680.5	9848640.00	65,07866,20	0	NA .		or Thinking	1. Already rei for Transport Cost CS+SS: month of January/24-to Aug/24 & PMGKAY To Aug/24 & Se PMGKAY To Aug/2
	Consumer Welfare Fund		css	7.8	84	19	34	49	92	92	29			12				54	-
FPD & CA B	jali Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	303	CSS	100	8-	24	(2)	#4	8	(8	81	8	8	19	-	(4)		95	
	Smart Public Distribution	Seg	CSS				15	51											
	Fair Price Shop Automation under NFSA	550	css	100		o .			85	22	70		2	27	0.7	1,0%	227		
	Consumer Awareness Activities	3370	CSS	198	11	28	15	100	35	- 11	- 10	- 8	- 2	75	5.*	5.00	3.00	57	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St	with	\Others-as	Opening B with the District/Cn rs as app	uncil/Othe		ear Allocation to istrict *	Fund received in Year	a the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%im bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	_ Pear	corrent year.	Of Previous Year	Of Current Year	
		AAMAR DUKAN		STATE	0	0	0	0	0	198675	0	198675	3.5867.5	9	0	0	NA NA			FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER FPDCA&LM,ASS AM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Samabai Sabalikaran		STATE	0	0	0	0	0	3336485	0	3336485	3336485	0	3336485	0	NA	0	0	NOV/23 TO SEP/24 ALREADY RELEASED (THROUGH FIN ASSAM)
		Construction of Godown	(0)	CSS	€	100	- 13		1 (1)	- 3	08	90		- 8	(6		(6)	· (*)	19	
		End-to-End Computerization	1247	CSS	. 35	92	702	- 12	25	19	702	20	- 13	- 27	12	82	025	320	71	
		State Consumer Helpline		CSS	100		1.00		+0		89		-					3.00	54	
		Strengthening of Consumer Commission		css	16	10	- 4	-	20		94	- 2			- 4	-		327	- 1	
		Confonet Project		STATE						-	18			-			100			
		Paddy Procurement		STATE									-							
		Rice Fortification		CSS	-			-	-	-	9-		-	-					-	
5	Fishery Department	PMMSY	NIL.	NIL	æ	M	39	2.	50	8	z	59	5.	50	13	E.	- 32	83	8	SNA account isn't available under DFDO,Bajali. All funds are released by DFDO, Barpeta
		APART			- 4	7/2	14	12	27		1/4	- 2		-	- 12	14	101	127	72	-
		RIDF	333	(F)	188	S .	14	S	41	S	15	- 20	12	(E)	12	- 3	746	. 97	- 3	- 5
6	Environment and Forest Department		- SE	CS (State CAMPA)	NA	NA	NA	NA	158584	82	158584	23	93224	65360 (41%)	:	a.	NO	(a)	158584	s
		CAMPA		CS (State CAMPA)	NA	NA	NA.	NA	1501986	8	1501986	8	504121	997865 (67%)	08	91	NO	22	504121	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.		VOthers-as	Opening B with the District/Co rs as app	uncil/Othe		ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilise Amount & (*	ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	(355)	63300	Of Previous Year	Of Current Year	
		RKVY	- 1	CS(RKVY) NA	NA	NA	NA	1000000	12	1000000	27	0	1000000 (100%)	15	70	NO	383	0	12
7	Bhabanipur Divasion, Irrigation, S arupeta	Restoration of Rupahi FIS under SOPD-G		State	Nil	Nil	Nii	Nil	Nil	996.59954	Nil	NiI	996,59954	Nil	Rs. 544.20446 L. (35.32%)		Nil	Nif	Nil	Work is in progres (Demand proposal for payment is submitted)
		Solar powered MDTW scheme at Hatmopur and Chaouliabari under RIDF XXIX NABARD		State	Nil	Nit	Nil	Nil	71.25000	3.75000	Nil	Nil	Rs. 75.00000	Nil	Nil	Nil	Nil	Nil	Nil	Demand proposal submitted for payment
8	Tibu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	NIL		18	S	15	18	4	84	12	8	12	2	72	24			a	4
		Patacharkuchi Sub- Division(Irrigation),Patacharkuchi																		
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(hrigation),Patacharkuchi	NIL	۱	e.	88	85	2	₹F	let	海	#55	8	8	25	8	Çe.		31	8
		Installation of Salar and Electrically operated Hybrid Tube Well Scheme under Patschurkschi LAC in Burpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	NIL	*	.150	8	34	88	Ħ	2	is .	**	15	8	35	38	550	888	a.	31
		Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	16		33	8	÷	æ	14.62304 L	1.62478 L	8	14,62304 L	1.62478 L	9		4	Œ	н
		Improvement of Kaldiya FIS under SOPD-G for the year 2023- 24	NIL	(8)	185		107	-	27	-2	0.5	25	17.	20	10	l at	.55	- 20		
		Extension, Renovation and Modernization (ERM) of Blamki FIS under SOPD-G for the year 2023-24	NIL		٠	9	-	8	¥31	s		88	®		18	=		97	0	2

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code		with	/Others-as	Opening B with the District/Cr rs as app	nuncil/Othe		ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingst the end of previous	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
9	PHED	Piped Water Supply Schemes		CS & State	6901951	173451	NA	NA	24050871.1	26722857	100982399	11220266	22011479	0	0	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on clate.	22
		THHC	(4)	(E)	120	. %	19	12	40	. 99	194	20	9	16	(4	- 3	- 22	198	- 1	밁
		ЈЗМ		- 36	•	39	196		*0	- 34	39	82			19	100) # F	190	- 5	*
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District	Construction of Integrated Office of the Deputy Commissioner, Bajali		State					Nil	2700.00	Nil	688.48	2011.52	Nil	1070.29 (27%)	No	Yes	No	No	85
	Territorial Building	Upgradation of Govt. Poly, and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI, Bongaigaon ITI & Bongaigaon Poly) (Part -A) (Rs 888.878 L)		State					Nit	486.95	Nit	86.958	573.908	Nil	573.908 (64.5%)	No	Yes	No	No	¥
		Upgradation of Govt, Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI,Bongaignon ITI & Bongaignon Poly) (Part -B) Rs 563.72 L		State					Nä	313.82	Nil	149.12	164.70	Nil	399.017 (70.7%	No	Yes	No	No	ď
		Repair' renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the fabe ceiling and work of mote pump of the residential bunglow of District & session Judge, Bajali		State					NB	Nil	Nil	Nil	Nil	Na	11.135 (100%)	No	Yes	No	No	æ
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District		State					Nil	Nit	Nit	Nil	Nil	Nil	13.845 (100%)	No	Yes	No	No	9
11	PWD (ROADS)	Central Road and Infrastructure Fund (CRIF)	(68)	0.00	20	91	154	3	8)	79	34	26	100		28	a:	(<		28	194

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St	with	VOthers-a	Opening I with the s District/C rs as app	nuncil/Othe	D	ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilise Amount & (*	ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
		North East Special Infrastructure Development Scheme (NESIDS)	-		IV.	4.0	-	2	10	12	2.	v	W		12	201	142	(2)	128	20
		Pradhan Mantri Gram Sadak Yojana (PMGSY)	1.00		163	36.7	9	Œ	*0		364	X	(4)		534	я	[RE	(*)	90	92
		Assum SAS EC Corridor Connectivity Improvement Project (ASCCIP)		•	160	(9)	5	8	88	8	ĕ	8	18	*	18	-	×		(8)	88
		Assum Secondary Road Network Improvement Project (ASRIP)	858	150	잗	80	8		50	s	95	8	10	- 5	25	SI	. 0	853	30	5
		Assum Bridge Project (Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati)	28	383	E	37	a	31	7.	8	æ	23	Œ		ia.	a	18		(4)	æ
		Assum Bridge Project-11 (Construction of Bridge over River Brahmaputra connecting Sunfluchs & Palashburi)	-		150	888	8	s	50	9	at .	22	65	8	is .	3		٠	285	護
		Assam Resilient Rural Bridge Program (ARRBP)	000	300	+01	(4)	-	38	80	38	100	8	19	-	0.6	30.3	[6]	(9)	(4)	*
		Assan Disaster Resilient Hill Area Road Development Project (ADRHARDP)	0.61	Œ	E	(30)		a	100	32	· ea	81	8	9	æ	se :	125		(40)	8
		NABARD Infrastructure Development Assistance (NIDA)	1928	725	141	80	=	8	25	%	2	Si	12	¥	12	2.	45	1871	197	13
		Rural Infrastructure Development Fund (RIDF)	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nit	111141359	Nil	34641191	76500168	NIL	Nil	All	Nil	Nil	15
		Mukhya Mantrir Unnoto Paki Path Nirman Achani	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nit	149482189	Nil	50384209	99097980	Nil	Nil	All	Nil	Nil	12
		Mukhya Mantrir Paki Path Nimnan Achani	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	174815599	15000000	159815599	NIL	Nil	All	Nil	Nil	70
		Construction of Railway overbridges under 50:50 cost sharing with milway	Nil	CS/State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NIL	Nil	Nil	Nil	Nil	Nil	9

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St ate/EAP	with	VOthers-a	Opening B with the District/Cr rs as app	uncil/Othe		r Allocation to trict *	Fund received in Year	a the current	Total Funds available for Scheme	Funds Utilise Amount & (9		Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year		Of Previous Year	Of Current Year	
		Construction of Roads in Tea Garden Labour Lines		972	.52	21		8		8	Ę	2	æ		12	30		150	- 3	
		Asom Mala (SOPD-G)	(0)		ě	1	100	3		9	ğ	- 8			ē	3	- 8		- 5	- 8
		State Priority Scheme under SOPD-G	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	70792485	3463809	67328676	NIL	Nil	All	Nil	Nil	22
		Tribul Sub Plan (TSP)	ran	920	18	157	=	9	10	12	02	92	ä	2	- 2	52.1	160	(4)	528	13
		Scheduled Caste Sub Plan (SCSP)		-	1.5	3.	3.	2	22	85	- 12	33	8	=	14	a.	12	(a)	- 50	3
		PM Gati Shakti	9.5	928	B	191	84	8	49	2	9	£9	8	*	52	ভা	1.5	6 9	100	8
		Mukhya Mantrir Nagariya Pakipath Nirman Achani (MMNPNA)	5345	546	(4)	343	8	14	\$ 2.	Œ.	19	- 8	Į\$		93	я	166	5#K	360	8.
		Road Safety Works	Nit	State	Nil	Nit	Nil	Nil	Nil	Nit	Nit	Nil	Nil	NIL	Nil	Nil	Nil	Nil	Nit	38
12	Handloom Textile & Sericulture (Handloom & Textile)	Nil	(2.3)	(8)		3	H	ä	1	8	12	55	15	8	(8	35	883	81	8	8
13	Handloom Textile & Sericulture (Sericulture)	Nil	(3)	9	0	9	10	(8)	- 1	9	(6	2	8	8		0.00	<u>.</u>	.4		8
14	A. H. & Veterinary Department	21st Livestock Census		CSS	F1	3-7	l s	8	*	18	8	- 88	18		- 19	8	15	88	(8)	
	35074300070541	Integrated Sample Survey		CSS	100	100	. 8	¥ .	- 1	12	14	- 3	10	0	84	100	-		100	
		RGM/ NAIP		CSS	189	520		3	*	8	8	- 50	45				150	36	37	
		ESVHD-MVU under LHDCP		CSS	145	- 30	1 154	- 8	¥8)	82	24	- 35	19	2	S-		1,69	(42)	350	
		FMD(Rd-4) under LHDCP	DMUBRT0033	CSS	183	85	8	8	5100004	82		2	510000/-		结	a.	15	823	371	Awaited for f
		LHDCP PPR-EP ASCAD	NADCP	CSS)%] 🔅	- 9	205000%	- 14		- 43	205000%		*	- 14	981			Awaited for f
		LSD under LHDCP		CSS	- 23	22	3	- 22	- 5	88	.55	22	68		27	.59.	.00	1970	391	
		NLM		CSS	(4)	-	9		- 80	- 38	100	*	P	*	0.0	-	E	(9)	- 19	
		CSF under NADCP		CSS				1	24874/-			- 8	24874/+		1					Awasted for f

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	\Others-a	Opening E with the District/Co rs as upp	nuncil/Othe	D	ear Allocation to istrict *	Fund received in Year	a the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the		r which Ucs are g as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	1
		Brucella vaccination under NADCP		CSS					*)	- 33	-		-						-	
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankanent of river Pahamara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Na	Nil	Nii	Nil	Nil	Na	NE	Nii	Nil	Demand for fund submitted.
		"Flood prevention of Pahamara River in Bajali District" RIDF- XXIX	PSL/FC/ 001	RIDF- XXIX	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Work in progress
		Closing of Breach at Nayapura alongwith Recoupment of Palamana LB Embankaneutfrom Kathalmurighas to Nowkuch Pathar including Anti-Erosion and Bank Protection measures at different reaches	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nit	Nil	968.19136 (L)	804.07864 (L)	Na	19136 (60.70%	. Nil	Yes	Nil	Nil	Work in progress
		Closing of Breach at Medhikuchi along with recognition of Pahmuran R/B ernkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	PSL/FC/ 001	SOPD-G	Nil	Nil	Nil	Nil	Nil	Nil	Nil	3617.77701 (L)	1573,61299 (L)	Nil	.77701 (56.325	Nil	Yes	Nil	Nil	Work in progress
		Reconstruction of breached embandament at Ch. 2.51 km., 2.55 km., 2.61 km., 6.28 km and 6.55 km including improvement of R.B. embandament of Rupohi river Rupohi-Bhosparae PWD road at Madhappa to Kathalimurights and ongwith A/E measures at different reaches under SOPIO (FDR) for the year 2019-20	PSL/FC/ 001	SOPD- FDR	Nil	Nil	Nil	Nil	Nil	Nil	Nil	TN N	343.2301 (1.)	Nil	(7) 0600 (7)	Nil	Yes	Nil	Nil	The Scheme had transferred from Barpeta W.R. Division to Bajid W.R. Division via approval No. AA/FC 2023-24(i) 2293 Dt. 12-2023 and the same had handed over to Bajid W.J. Division on 18/01/2024
		Protection of Xariah Shakla area of Patacharkuchi from the crosice of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	PSL/PC/ 001	SOPD G	Nil	Nil	Nil	Nil	Nil	Nil	Nä	2	N. S.	Nil	ž	Nil	Nil	Nil	Nil	Work in progress

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
		Flood Prevention of Pahamara River in Bajali District. (Ph -II)	PSL/FC/ 001	NIDA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	₹	IN.	Nil	ž	Nil	Nil	Nil	Nil	Work will start pos fleed working season
16	APDCL, Pathsala	NA		-	[k)	545	9	1.4	90	- 34	34	XI			194	э	De:	(*)	190	- 8
17	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	0.60	Central &	8	(9)		35	23	8	154	8	18		34	30		(*)	-	14
		RIDF	138		- 8	130	- 5-	8	28	- 10	1 12	- 8	11	- 2	8	100	2	321	54	15
		SOPD-GA	000	State Share		900	- 5	- 38	- 83	- 8	- 3	- 88			- 34	(3)	(65	5965	59.1	38
18		ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES (M/S Samannay Dogdga Utpodak Samohoi Samiti Ltd.)			-	35	8.	81	88	ĕ	æ		75000		100%		75000		0	FINANCIAL ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES FROM GOVT, OF ASSAM
	Cooperation Department	ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES (M/S Kaberi Dugdha Utpadak Samabui Samitee Ltd.)	. (#.)		(8)	393		38	89	36	i i	8	75000		100%		75000		0	FINANCIAL ASSISTANCE IN THE FORM OF MILK CANS TO DAIRY COOPERATIVES FROM GOVT, OF ASSAM
		Assistance to Women Cooperatives (M//S Majgaon Gison Panchayat Bahamukhi Mobila Samubuy Samiti Ltd.)		9 3 0	2.5	2	×	8	81	S.	55	20	50000		100%		50000		0	Financial Assistance to Women Cooperatives/VOs ALFs/CLFs as revolving fund from Govt. of Assam
19		MGNREGA(Block Panchayat and Gram Panchayat)	9219& AS 98	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	85.03	15	Nil	Nil	Nil	Nil	Nil
		15th Finance (Zilla Parishad)	AS174	Others	Nil	Nil		18	20		12	25				Nii	Nil	Nil	Nil	Nil
		Indiru Gandhi National Old Age Pension Scheme	PFMS Code 3163 SLS Code AS110	CSS	Nil	Nii	Nil	Nil	Nil	Nii	Nil	Nii	Nil	Nil	Nil	Nil	Nii	Nil	Nil	Nil

S. No.		Name Of Scheme (+Implementation Agency)			with	/Others-a	Opening E with the s District/Co rs as app	nuncil/Oth	Di	ear Allocation to istrict *	Fund received in Year	n the current	Total Funds available for Scheme		ised-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	4 (35)35	, contract pour	Of Previous Year	Of Current Year	
		Indica Gandhi National Widow pension Scheme	PFMS Code 3167 SLS Code AS112	css	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Panchayut and Rural	Indira Gandlu National Disability Pension Scheme	PFMS Code 3169 SLS Code AS111	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	1
	Development Department((Zilla Parishad Bajali)	National Family Benefit Scheme	PFMS Code 3166 SLS Code AS122	CSS	Nil	Nil	Nil	Nil	Nil	Nii	Nil	Nil	Nil	Nii	Nil	Nii	Nil	Nil	Nil	Nit
		Old Age pension from State Contribution	PFMS Code AS103	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Indira Miri Universal Widow Pension Scheme	PFMS Code AS169	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		PMAY-G	ASSAMIAY AND AS 58	CSS	Nil	Nil	Nil	Nil	Nit	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nit	Nil	Nil
		One time financial Assistant under IMUWPS	PFMS Code AS179	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nii	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Aideu Handique Mahili Sanman Achoni	PFMS Code AS108	State	Nil	Nil	Nii	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nii	NiI	Nil	Nil	Nii	Nil
20	Education	SSA	•			()3-	194	19	59.L	6.46.L	52.36	5.83	59.5	53.55	9.56	2(5.10.L)	YES	NO	NO	
21	Industries , Commerce & Public Enterprises	Livelihood Generation of Returned Migrant Workers due to Covid 19	300	State	: 00	-	×	-	20	3	08	81	*	*	- 33		:::::::::::::::::::::::::::::::::::::::	30		NO Fund
	Department	Promotion of MSMEs in NER	(*):	CS	100	- 14	19	s	40	84	54	- 1		*	774	(4)	660		8	NO Fund
		Trimsport & Freight Subsidy Scheme	183	State	18	a	19	RE .	\$6	ą.	192	9	12	-		g	328	13	6	NIL
		NEIPP	820	CS	a	S	10	8	21	8	12	20	10	S	12	8	100	SIN	8	NIL
		NEIDS-2017	120	cs	1.25	16	24	8	28	8	22	2	2	2	12	12	788	-	- 82	Centrally released No fund at Distric
		PMFME	358	cs	8	of.	g.	5	20		- 3	50	- 3	ě		-	(d)	3.	25	1.
		IIPA 2019	330	State	153	8	87	8	31	2	88	50	ā	8.	13	28	120	151	82	No fund at Districtlevel
		Assam Cane and Bamboo Policy	840	State	100	2	a	18	£	8	89	83		*	13	ē	260		6	NO Fund

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					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	1
		Assam Logistics and Warehousing Policy 2022	(3.0	State	1.61	Э	5	18	F)	s	S t	83	*		18	-	GE .	(90)	a	NO Fund
		Assam Ethanol Production Promotion, 2021	888	State	. ~	-		2.	- 51	8	157	20	85	8	- 12	ar.	(2)	585	81	NIL
22	Health & Family Welfare	NHM	AS-45	cs	0	D	0	0	0	, a	a	0	ů	a	0	0	0	0	0	Financial management is ye to be separated from Barpeta District.
23	Cultural Affairs.						-	381	8	136	=	*:		*		lan.	E		(8)	8
24		PMSYM	(4)		100		14		10.	84	9	**	- 1	*					- 14	- 1
	Labour Welfare.	e-Shram	(40)	385		39	100		*	38	39	82			194	100	200	190	- 19	8
25	Sports and Youth Welfare.	MMS-CMSGUY	80	State	100	- 88	er.	124	50	3	2.5	25	1,40,00,000		1,22,00,000 (87%)	ar I	1,22,00,000	121	22	07 Nos playfield under this scheme

S. No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-as	Opening B with the District/Co rs as app	uncil/Othe		ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
26		Anganwadi Services (General)	AS21	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nit	Nil	Nil	Nil
		Scheme for Adolescent Girls (SAG)	AS121	CSS	.55	-	12	8	£31	8	68	- 80	8	8		е	35	- 20	g.	18
		Construction/Upgradati on of Anganwadi Centre	AS242	CSS	-20	8	3	2	70			- 8	5	- 3			383	550	-	12
		Special Nutrition Programme (SNP)	AS205	CSS	188	1 10	1 78	8	20	8	19	20	8	9,	72	1 %	121	1971	- 10	- 15
		Nutrition Mission (POSHAN	AS204	CSS	. (6)	-		- ×	591000	3	591000	8	591000	100%		19	100		-	Completed
		Automorph			- 65	21	- 22		112250	- 18	112250	- 6	112250		86	12	3965	361	94	Process is going on
					100	- 3	15	3	962000	S	962000	28	962000	100%	- 12	1 %	123	95	- 3	Completed
					- 6	74	- 84	12	481000	- 2	481000	- 23	481000	100%	- 12	- 1	- 12	-		Completed
					18	154	- 74	S .	19000	- 1	19000	- 20	19000	100%	74	8	393	(a)	8	Completed
					. 18	8	155	1 2	481000	2	481000		481000	å		88	788	88.		Process is going on
	Women & Child	Beti Bachao Beti Padhao	AS30	CSS	1.0	15	95	.5	50000	- 10	50000	58	50000			85	(8)	- 83	255	Process is going on
	Development				- 6	15	792	12	1150000	8	1150000	- 81	1150000	8	32	32	- 65E	80	12	Process is going or
		One Stop Centre	AS236	CSS	- 8	8	15	8	367200	8	367200	- 20	367200	84%	(2	1	748	- 3	a	83.89% Completed
		Women Help Line	AS239	CSS	.05	1.00	38	1.5	10	25	125	15			100	100	193	187	- 25	1
		Nari Adalut	AS240	CSS	. 60	54	12	- 2		- 3							100	(4)	53	
		Palna	AS63	CSS	- 8	-	-		+1	- 8			- 8	- 0	100		183	- 35	-	
		National Mission for Empowement of Women IGMSY (PMMVY)	AS79	CSS	. 10			2	ŧß	2	13	81	8	8	8	l s	483	82	8	
		Shakti Sadan Scheme	AS84	CSS		-	-	× 1	#31	- 8	- 3	83	8	*	18	1.2	288	130	-	1
		Sakhi Niwas	AS208	CSS			. %	\$	#3	8	13	2)	10	9	12	18	Tall	. 32	<u> </u>	
		Hub for Empowerment of Women	AS41	css	1782	5	99	32	372500		372500	£11	372500	75%	1/2	15	(%)	(46)	्वं	75.32% Completed
		Construction of One Stop Centre	AS268	CSS	18	8	14	3	34685	S	34685	- 21	34685	§	12		352	san	3	Process is going or
		Insurance Coverage	AS277	CSS	-			-	+:	-			-	-			180			1 1
27		Special Educational Institutions for Persons with Disabilities in Assum	Nil	State	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Deen Duyal Divyangjan Punarsansthapan Scheme	3.50	State	(6)		i ii	8	#/			20	(5)	8	s		(12)	52.0	, is	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/S ate/EAP etc.		\Others-a	Opening I with the s District/C rs as app	nuncil/Othe	Ð	ear Allocation to listrict *	Fund received in Year	n the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	e State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
		State Scholarships to Differently Abled Student		State			i i i	8	50							18	le.	524	B	-
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	(40)	State	E	æ	a	a	ess	28	æ	5)	ls.		æ	8	539	522	2	*
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons		State	•	19	10-	æ	#2		59	*2	8	•	194		X # 2	100		25
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	100	State	IX.	Va.	-02	-	áli	12	1/4	20	4	· ·	92	72	750	520	54	ä
	Social Justice & Empowerment	Regional Rehabilitation Centre (RRC)	150	State	100	100	- 15	2	70		155	- 33	10.	8	8	35	320	8%	12	- 4
		Welfare Schemes for Elderly	(0)	State	1.8	0.55	ē	4	- 5	8	8		8	- 1	7	100		-	- 9	8
		Narcotics & Psychotropic Substances and Other Related Issues	190	State		9	E	8	Ħ	8	14	88	E	8	18	94	.00	(2)	8	3
		Welfare of Transgender Community	520	State	140	72	9	12	20	- 2	71	72	- 5	2	72	71	127	127	12	
		Grunts-in-Aid Schemes	120	State	120	s	12	s	\$11	8	16	- 12	12	9	12		192	San .	8	9
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	3	cs	٠	а	194	В	影	32	59	8	9	9	59	ş	54	593	s	8
		National Action Plan for Senior Citizens	*	cs	-81	э	19	×	50	*		+1		- 6			(9)	26		15
		National Action Plan for Drug Demand Reduction (NAPDDR)	AS215 Central Code	cs					250000	8	250000	88	250000	0.9814			1962	390	9	98.14% Complete
28	Revenue and Disaster Management.	2	0.00	1963	8	980.	5	88	81	12	334	*1	19	18	14	93	Œ	9965	(3)	18
29	Transformation and Development.	MLAAD Bhawanipur LAC	_ 88_		- 8	180	i š.	32	29	- 12	==	- 8	8	2		SI	18	_ F361	Sq.	- 18
	2	MLAAD Patucharkuchi LAC	1.51	229	163	SI	1	- 6	#	22	\$4	8	(4)		19	14	¥.	150	29.0	-

S. No.	Admin. Dept.			PFMS Code & SLC Code		with	VOthers-as	Opening B with the District/Cr rs as app	uncil/Othe		ear Allocation to istrict *	Fund received is Year	s the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		r which Ues are ; as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	- 350	Correst State	Of Previous Year	Of Current Year		
		MPLAD							#5	36	-					130			- 1	- 5	
		Untied Fund	(E)		- 83	39.0	1 8	138	- 88	13	14	- 33	18	18	- 33	(8)	165	190	191	18	
		AAGY	Te:	1981	163	3300	1 34	18	- 93	33	34	- 81	(8)	(×	194	(8)	14.5	(4)	30	:8	
		Assam Darshan			16.5	545	19		90.	- 34	34	XI			- 14	- 34	le:	(4)	380	38	
		Gyanjyoti Scheme	Nil	(E)	- 8	130	- a-	- 8	8	.83	- 5	- 88	1 3		[E]	(8)	1.0	985	. 337		
		Aspirational District Programme	Nil	128	27	20	14	-	85	12	- 22	20	18	- 1	- 82	5.1	120	Tall	(2)	18	
		PM-DevINE	Nil	(8)	93	397		1 8	*	- 8	B#	- 8	- 18	- 8	34	-	6	()	- (%)	2	
		NLCPR	Nil		- 67		-28	18	**		19	- 5	- 3		7.5		- 8	(#7	36.7	9	
		NESIDS	Nil		16.5		- 2	- 01	100	(4	- 1	- 8	- 1		1.0	- 30	155		37		
		KAATC Package	Nil	1500	(6)	307	1 12	- 35	8)	134	F#		98		19	80	-	388	380	- 8	
		BTC Package	Nil	i tea	- 53	-	1	- 85	8	55	8	- 8	18		- 13	3	- 1	388	850	- 3	
		DHATC Package	Nil		- 63	325	i ia	18	- 55	- 61	38		- 18		- 12	8.0	- 15	1983	32.		
		NEC	Nil	648	18	356			- 53	- 33	18	- 88	9		188	1 80		121	850		
30	Finance.	Atal Pension Yojana (APY)	(*)	655	100	20	· ·	85	83	58	189	- 83	15		1.5	33		688			
		Pradhan Mantri Seraksha Bima Yojana (PMSBY)	G#3	100		34.1	- 4		\$3	- 3	19	- 8	3.	- 2	- 19	- Sa .		-	Salt		
		Pradhun Mantri Jeevan Jyoti Bima Yojana (PMJJBY)			40	- 20	- 54		*2		124	- 27			- 12	l a	10		340	10	
		Orunodoi (SOPD)	(38)	3.00	(4)	90	-	78	- 89	18	-	- 83		8	134	3911	P	(4)	597	14	
		Apon Gha			45	(4)	39	19	20	34	94	- 27	, u		194	31	160	560	34.5		
		Bidyalaxmi	5(*)		[4]	(4)	34	19	(()	34	9	- 82			194	1.30		1(4)	(4)	- 3	
		Abhinandan	9.50	245	-	100	9.	82	9)	92	19	*	- 6		19	a	-	(4)	90		
		Apon Bahan	0.83	(848)	B	100	8	82	Ð	2	19	20	10		19	31		68	190		
31	Excise.	2			8	3	19	-	- 8	-	100000		100000	- 3	1.0	13	100	4	-	- 5	
32	General Administration	IEC programme of SBM	(40)	383	18		=	18		88	150000	88	150000	8	19	-	N.E.	(4)	8	(8)	
33	518000000000000000000000000000000000000	100											_		1						
secth		IEC ,SBM(U)	*		٠	(4)	s	ß	¥2	- 12	90000	10000	100000	55000	10000	93	100	567	(40)	ia.	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/S/ ate/EAP etc.	with	/Others-as	Opening by with the District/Co rs as app	nuncil/Othe		ear Allocation to istrict *	Fund received in Year	s the current	Total Funds available for Scheme	Funds Utilis Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year,		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	year	current year.	Of Previous Year	Of Current Year	
	Housing and Urban Affairs (Passcharkuchi Municipal Boord)	PMSVANIDHI			-67	20.5	æ	*	X (×	1.5	8	8		12	31	22	(#)	301	æ
		PMAY(U)		Ş	.3	91	2	4	÷	9	72	8	2	2	14	3-	- 6	320	9	12
34		IEC programme of SBM (U)	(Ie)	(6)	161	(3)	a	8	8	88	150000	88	150000		3	0	(6)	380	(3)	8
	Housing and Urban Affairs. (Pathsola Municipal Board)		828		88	33.	8	8	81	88		23	6 - 1	*	22	8	£0		871	15
		PMAY (U)	1027	1920	17	227	3	2	10	8	- 02	20	22	2	rg.	21	122	1021	20)	TA .
35	Transport.	2	(52)	:::	13	37.4	8	2	53	82	8	8	15		18	3	- 5	(35)	811	15
36	Skill, Employment and Entrepreneurship.	PSLDTP		1027	£3	80	a	8	28	8	762	8	8	2	8.	8.	161	727		맽
37	ASREM	×	-	100	45	1547		14	-		194	*	- 14		14			(4)	36	- 4
38	Economics & Statistics	2	78	183	1.65	31	-	a	83	3	84	12	12	*	92	ā	166		24	12

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	-		¥.
2	Agri. Engineering	RIDF		*
		SMAM	1.27	2
3	A. H. & Veterinary Department, Barpeta (Dairy Development)		18	No specific scheme
4	FPD&CA	Consumer Welfare Fund		2
	78 01985 P. P. C.	Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan	P#1	*
		Smart Public Distribution) -	5
		Fair Price Shop Automation under NFSA	(E)	8
		Consumer Awareness Activities	J.H.:	(8)
		AAMAR DUKAN		FINANCIAL SANCTIONED REQUEST HAS BEEN SENT TO COMMISSIONER, FPDCA&LM, ASSAM BUT NOT SANCTIONED YET (THROUGH FIN ASSAM)
		Construction of Godown	(A)	
		End-to-End Computerization	166	¥3
		State Consumer Helpline		L £
		Strengthening of Consumer Commission	製造	like .
		Confonet Project	(#)	*
		Paddy Procurement	7£	¥
		Rice Fortification	160	
5	Fishery Department	PMMSY 2023-24	SNA account is not available under DFDO, Bajali	All Schemes funds are released by District Fishery Dev. Officer,
6	Environment & Forest Department	SOPD-SF(G)	•	*
	1455	5 Ha.Block Plantation at Gopapur	After adv works done in the 2019-20 but no creation have been carried out till date due to fund.	*
		Creation of 3 nos. of People Nursery	After adv works done with the 50% of fund received during the year 2022-23. Rest of fund yet to be received for creation etc.	
7	Bhabanipur Division, Irrigation, Sarupeta	Solar powered MDTW scheme at Hatinapur and Chaouliabari under RIDF XXIX NABARD	NA	Demand proposal submitted for payment. FOC not released as yet.
8	Tihu Division Irrigation		1 (4)	
9	PHED	1 2	38	- 8

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	2nd running bill submitted, but payment not made	Work temporarily stoped due to payment not made
	Territorial Building Division, Pathsala	Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1st running bill submitted, but payment not made	Beam of Galary stand and Indoor Hall is in progress
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	•	Work is in progress
		Construction of 2(two) no.s garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Baiali in Bajali District	#C	Work completed except Flag hoisting work
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	Final bill submitted, but payment not made	Work Completed
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Baiali in Baiali District	Final bill submitted, but payment not made	Work completed
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgtrate quarter complex at Baiali Court in Baiali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	24	Work in Progress
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	Final bill submitted, but payment not made	Work completed
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, sub- divisional magistrate and Munsiff quarter of Bajali Court in Bajali District	•	Work is in progress
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	1st running bill submitted, but payment not made	Work in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
\neg		Construction of 10 bedded Ayush Hospital at Bajali		Work not started
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group- III)	*	Work just started
11	PWD (ROADS)	-	72	75
12	Handloom Textile & Sericulture (Handloom & Textile)	ž.	©.	- B
13	Handloom Textile & Sericulture (Sericulture)	SOPD-G (Gender Budget)		 Action has been taken the last DDC meeting regarding submission of top Seri farmers receiving the Govt. subsidized Eri Seeds (DFLS) Eri rearing is going on in Baghmara & upamoi Village among the beneficiary level under Bajal; Circle. Total 12 Nos Eri rearers are rearing the Eri silkworms. Spinners are spinning the Eri cocoon at Uparnoi, Bhetua Baghmara etc. Seri Demonstrator of Bajali circle is giving the technical guidance to motivate the rearers & spinners how to develop their economy.
14	A. H. & Veterinary Department	DOES NOT ARISE	Sei	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99- RIDF. LS/SS	8
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	*
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99- SOPD-G-V-GA (SOPD-G)	
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 2.60 km., 6.28 km and 6.55 km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the year 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	*

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	el .
		Flood Prevention of Pahumara River in Bajali District. (Ph -II)	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01- NIDA-LS-V-GA (LS &SS)	5
16	APDCL, Pathsala		•	2
17	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pt-I) WDC-PMKSY-2.0		¥
		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25		£
		RCC Check Dam at Mainajan RCC Check Dam at Mainajan under RIDF-XXX during 2024-25	*	ä
		River Training Project on the bank of river Digjira in Uzan Barbari villageunder RIDF-XXX during 2024-25	(#)	¥
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at Sukmanah Village under RIDF-XXX during 2024-25		5
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	- 4	3
		Boulder Pitching Work and Guide Bund from Mainamati to Khagen Das House under SOPD-G during 2024-25		*
		Boulder Pitching Work near RCC Bridge on the bank of Mainajan in Chauliabori village under SOPD-G during 2024-25		8
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	12	5
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	-	18

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
18	Cooperation Department	Subsidy to Dairy Cooperatives	N/A	2
		Award to best performing Coop: Society	Nil	
		Assistance to GPSS	Nil	<u></u>
		Major Works	Nil	<u>\$</u>
		Grants-in-Aid under RIDF	Nil	45
		Grants-in-Aid under WIF	Nil	<u></u>
		Purchase of Furniture (Regional Organization)	Nil	2
		Purchase of Hardware (Regional Organization)	Nil	¥
		Minor Works	Nil	
		House keeping Services	Nil	
		Training	Diploma course in cooperative accounts and audit (15 May 2024 to 28 June 2024)	The course was held at ICM, Hengrabari, Guwahati
		Organizing Events & Functions	Workshop on PMFME on 12-07-2024	Ď
		CSC for College Coop: Societies	N/A	¥
		CSC for PACS	N/A	E
		Computerisation of PACS	NABARD is the implementing agency	Computer hardware has been provided to all the 9 (nine) PACS of Bajali District by NABARD in the 1st Phase of Computerisation
		World largest grain storage plan in Coop: Soceities	N/A	*
		Formation & Promotion of FPOs in Coop: Sector	N/A.	2
		Pradhan Mantri Bhartiya Jan Aushadhi Kendras (PMBJK)	N/A	*
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA(Block Panchayat and Gram Panchayat)	All Schematic Expenditure(Wage and Material) are made from State Account inculding Amrit Sarovar MGNREGA part	*
		Amrit Sarovar	Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account	*
		Indira Gandhi National Old Age Pension Scheme		E
		Indira Gandhi National Widow pension Scheme		살
		Indira Gandhi National Disability Pension Scheme		-
		National Family Benefit Scheme		<u> </u>
		Old Age pension from State Contribution	All funds Directrly Transfer to Beneficiary as per Norms	-
		Indira Miri Universal Widow Pension Scheme	VALUE OF THE PROPERTY OF THE P	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		PMAY-G		
		One time financial Assistatant under IMUWPS		
		Aideu Handique Mahili Sanman Achoni		£
		15th Finance (ZP Level)	:E	2
20	Education	*	1.57	*
21	Industries, Commerce & Public Enterprise Department	PMEGP	1.50	Margin Money is directly released to the beneficiaries by KVIC
	16.20 (16.00 m.) - 4	PMFME	e	Margin Money is directly released to the beneficiaries by MoFPI an State of Assam.
		CMAAA		Finance Dept., Govt. of Assam
		NEIDS 2017		Margin Money is released by DPIIT directly to the beneficiary
		PM Vishwakarma	146	Fund is managed by Ministry of MSME
		IIP-2019		Finance Dept., Govt. of Assam and GST Dept (for GST)
22	Health & Family Welfare		. 176	
23	Cultural Affairs.	*	1.50	±.
24	Labour Welfare.		. 75	
25	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
26	Women & Child Development.	Anganwadi Services (General)	Not Sanctioned	
		Scheme for Adolescent Girls (SAG)	Not Sanctioned	8
		Construction/Upgradati on of Anganwadi Centre	Not Sanctioned	*
		Special Nutrition Programme (SNP)	Not Sanctioned	
		Women Help Line	Not Sanctioned	*
		Nari Adalat	Not Sanctioned	*
		Palna	Not Sanctioned	
		National Mission for Empowerment of Women IGMSY (PMMVY)	Not Sanctioned	
		Shakti Sadan Scheme	Not Sanctioned	¥
		Sakhi Niwas	Not Sanctioned	
		Insurance Coverage	Not Sanctioned	₩
27		Special Educational Institutions for Persons with Disabilities in Assam	Not Sanctioned	-
		Deen Dayal Divyangjan Punarsansthapan Scheme	Not Sanctioned	n n
		State Scholarships to Differently Abled Student	Not Sanctioned	
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Not Sanctioned	t
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Not Sanctioned	*

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
	Social Justice & Empowerment	Assistance to voluntary organization working on Special School for Diffrently Abled Students	Not Sanctioned	£8
		Regional Rehabilitation Centre (RRC)	Not Sanctioned	5
		Welfare Schemes for Elderly	Not Sanctioned	
		Narcoties & Psychotropic Substances and Other Related Issues	Not Sanctioned	2
		Welfare of Transgender Community	Not Sanctioned	
		Grants-in-Aid Schemes	Not Sanctioned	<u>\$</u>
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Not Sanctioned	*
		National Action Plan for Senior Citizens	Not Sanctioned	2
28	Revenue and Disaster MaNilgement.		- E5 0 0 1	
29	Transformation and Development.		190	
30	Finance.			
31	Excise.			
32	General Administration.	<u>.</u>		
33	Housing and Urban Affairs. (Patacharkuchi Municipal Board)	Not Applicable		8
34	Housing and Urban Affairs. (Pathsala Municipal Board)	Not Applicable	1 (6)	*
35	Transport.	-		\$
36	Skill, Employment and Entrepreneurship.	PLSDTP	: 47	8
37	ASRLM	=:	1 - 1	\$
38	Economics & Statistics		. 63	#1

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000 Nos.	143.2	27	SE .	2		Closed	
		Natural Farming	7 Nos.	3] 82	78	- E	12	Started	78
		Paddy Procurement KMS-1 1st Crop	6200 MT	8	g	63.76	24	(4)	Already closed	350
		Paddy Procurement KMS-2 2nd Crop	1000 MT	18.	124.99		*		Closed	290
		Paddy Procurement KMS-1 1st Crop	10,000 MT	5		973 973	25	97	To be started from 1st Nov"24	\$1 7 .5
		PM-KISAN	23283 Nos.	-	84.74	-	×	- 12		76
		Community Nursery = 150 Qntl.	30 Ha	100	182		- ×	- 12	Completed	
		RKVY = 22.5 Qntl	50 Ha	100	12	185	8	- 12	Completed	J.S.
		RKVY Fodder Maize = 40 Qntl.	66 Ha	100	100		3	- Si	Completed	(2)
		Mustard Seed = 5+35= 40 Qntl.	400 Ha	100	- 2	1925	82	- 0	Completed	7727
		NMEO-OS = Mustard Seed = 35 Qntl.	350 Ha	100			- 3	24	Completed	
		CSS- ATMA			15			3.	(I)	
		Agri Demo	15 Nos,	×	52	, i	9	æ	7 Nos. completed & remaining progress is going on	漫
		Allied Demo	11 Nos.	¥	82	125	33	39	7 Nos. completed & remaining progress is going on	1921
		Capacity Building	8 Nos.	-	34	*	*	*	4 Nos. completed & remaining progress is going on	(8)
		Training within District	8 No.	_					Progress is going on	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physical		mber of works	Remarks
3000			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
2	Agri. Engineering	RIDF		2	- 5-	-	\$	-	- 2	-
	TWE SLEE EVEN	RIDF-XXVII	2	- 2	12	125	¥	<u> </u>	2	929
		RIDF-XXVI	9	0	<u></u>	120		. 8		Į RE
		SMAM	2	-		140	¥	- 12	20	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)		=			8	i s	=:	Verification of data collected from dairy cooperative societies is going on
4	FPD & CA	- 2	2	22	J 1/2	120	. Y	12	20	320
5	Fishery Department	PMMSY 2023-24		0		00		55	28	av .
111-0	0.0000	New Pond Construction	11	9	12		0		2	
		New Rearing Tank	17	12			-	-	5	
		Three wheelers Vehicles with ice Box	1	1	82	Ref	3	82	NIL	120
	W. W	Livlihood Support to Fishers	200	198	194	0.00	9	19	2	-
6	Environment & Forest Department	CAMPA		*	194		- 8		*	
	34	Maintenance of 1.5 ha. Nursery at Saibari		2	- 52	67%	3	- 4	20	19
		Maintenance of 3.60 ha. Bio-Diversity park at Batiamari	3			356	41%	æ		(%)
		RKVY	ă s						- 2	
		Craetion & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24		100%	82		8	3	22	
7	Bhabanipur Division,Irrigation,Sarupeta				8	554				120
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022- 23 .	1	*	2A	785		Yes	*	(6)
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF- XXIX (NABARD) for the year 2023-24.	1	yes	84	(*)		-	-	(8)

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	IX MAINS
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	Yes		(%)	8	9	*	(F)
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes	9.		29	82	5 S	\$2 \$2
9	PHED	(±	H:	*	- 19	100	*	(e		(C#4)
	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of 10 bedded Ayush Hospital at Bajali under State Annual Action Plan (SAAP)	100%	ži.	82	92	9	8	Not Started	199
10	rauisaia	Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS- OTRI for (b) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III)	100%		10		*	1%	*	æ
11	PWD (ROADS)	-	<u> </u>	- 1	- 84	350	9) ¥	£	3543
12	Handloom Textile & Sericulture (Handloom & Textile)	*		*	8	*	9	26	¥3	:*
13	Handloom Textile & Sericulture (Sericulture)	-		•	3	28/	*			28
14		21st LIVESTOCK CENSUS							Not started	vet to be started
		Integrated Sample Survey	04 villages under Bajali District out of 35 nos. of villages for rainy season	100% completed rainy season	12	185	9	a		
	A. H. & Veterinary Department	RGM/ NAIP	Bajali- Target for A.L- 19849	-	82	51.72 % upto October, 2024	3	a a	¥	1941
		ESVHD- MVU under LHDCP	3 nos. of MVU is providing the door step service	8	84	Yes	(k)	138	21	Average 5 nos. of animals are treated daily per MVU
		PPR-EP ASCAD under LHDCP	40000 doses	1	- 22	(3)			*	(20)
		LIN-DI ASCAD BIBELLIDO	60800	-	194		48.25 %			(*)

S.No	Admin, Dept,	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physical		mber of works	Remarks
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	***************************************
		LSD under LHDCP	8000 doses	1	13.	7.0	- 2	-	<u> </u>	26
		NLM	Nil	- 5	12	120	¥ .	1 4		343
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	8	Ð	(94.02%)	=	₹.	. 52	. NE	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	5		180	(57 %)	- 15	187	-	Work in progress.
	Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfre Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A and bank protectionmeasures at different reaches. Reconstruction of breached embankment at Ch 2.51 km, 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of R/B embankmen	Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	в	-	(80%)	-	5	**	8	Work In Progress.
		8		(86.65 %)	2	2	(B)	:3	Work In Progress.	
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km, 6.28 km and 6.55 km including improvement of RJB embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD	-	-	(81.40%)	-	4	351	: =	1=
		Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-crosion measures along with recoupment of the existing marginal bundh for the year 2023-24.	2	2	2		0.36	20	1.2	Work in progress.
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	5,	8	22		5	390	KB.	Work will start post flood working season

S.No	Admin, Dept,	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physica		mber of works	Remarks
30.31			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
16	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	NA	99.66%	19		8		8	(*)
		33/11KV Pathsala-Howli Road SS	NA	-	3.5	73%	-			100
17	Soil Conservation Department	WDC-PMKSY 2.0	Nil				Nil			
		Construction of Brick Channel with Box Culvert at village Kaljirapara (Baniachuba & Hirachuba) under RIDF-XXIX during 2023-24	1 No.		1 No.		=	-		Works in progress
		Enti erosion measure for bank protection of Rupohi River from Lantha Basumatery's land to Rohi Gayari's Land at Kathalgurighat			244	1 No.	13449			Work in progress
18	Cooperation Department	Assistance in the form of Milk Cans to Dairy Cooperatives (M/S Samannay Dugdha Utpadak Samabai Samiti Ltd.)		100%	8	(58)	*	a	5	289
		Assistance in the form of Milk Cans to Dairy Cooperatives (M/S Kaberi Dugdha Utpadak Samabai Samiti Ltd.)	ā	100%	æ	(5)	20	×	81	253
		Assistance to Women Cooperatives (M/S Majgaon Panchayat Bahumukhi Mohila Samabay Samiti Ltd)	遊	100%	Œ	KET	8	12	23	122
19	Panchayat and Rural Development Department ((Zilla Parishad Bajali)	MGNREGA (excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)	Nil	N/A	N/A	N/A	N/A	N/A	N/A	Annual Action Plan for FY 2024 25 is yet to be approve
	Bajali)	Amrti Sarovar (Excavation Part)	Nil	N/A	N/A	N/A	N/A	N/A	N/A	All schmes under Amrti Sarovar Excavation were completed
		Indira Gandhi National Old Age Pension Scheme	Nil	N/A	N/A	N/A	N/A	N/A	N/A	385

S.No	Admin, Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physical		mber of works	Remarks
10/010			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Indira Gandhi National Widow pension Scheme	Nil	N/A	N/A	N/A	N/A	N/A	N/A	(4)
		Indira Gandhi National Disability Pension Scheme	Nil	N/A	N/A	N/A	N/A	N/A	N/A	
		National Family Benefit Scheme	Nil	N/A	N/A	N/A	N/A	N/A	N/A	
		Old Age pension from State Contribution	Nil	N/A	N/A	N/A	N/A	N/A	N/A	130
		Indira Miri Universal Widow Pension Scheme	Nil	N/A	N/A	N/A	N/A	N/A	N/A	(*)
		PMAY-G	5	- 8	- 89	0.50	8	85	8	
		One time financial Assistatant under IMUWPS	Nil	N/A	N/A	N/A	N/A	N/A	N/A	152
		Aideu Handique Mahili Sanman Achoni	Nil	N/A	N/A	N/A	N/A	N/A	N/A	727
		15TH Finance(ZP Level)	4		32	727	2	92	22	
20	Education	ACR,	2	2	0	0	0	0	0	640
		GIRLS TOILET	3	3	0	0	- 0	0	0	
		BOYS TOILET	8	8	0	0	0	0	0	
		RAMP	3	3	0	0	0	0	0	
		DY. BOYS TOILET	22	22	0	0	0	0	0	
		DY.GIRLS TOILET	9	9	0	0	0	0	0	1.5
		CHILDREN & ADOLOCENT LIBRARY	30	30	0	0	0	0	0	(5.)
21	Industries, Commerce & Public Enterprise Department	PMEGP		¥	52	198	- 89	u u		Application forwarded to Bar 182 nos. Loan Sanctioned = 09 nos. Amount sanctioned = 19.51 lakhs
		РМЕМЕ	2	¥	12	DE:	3	2	22	08 Nos Loan sanctioned = 04 Nos Amount Sanctioned = 33.18 lakhs

S.No	Admin. Dept,	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physical		mber of works	Remarks
	12.0000000455-5 1 0.052		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		СМАЛА			34	*	*	ы	s)	1642 nos. Interview completed = 1528 (93.07%). In first phase 392 beneficiaries were selected and 391 have already received DD on 30.09.24& 18.10.24
		Udyam Registration (MSME)		8	8	127年		55	53	5176 nos. of registration of MSMEs have been done through UDYAM Portal as on 03.11.2024 in Bajali District.
		NEIDS-2017	8	fi:	Ø	8552	ε	æ	70	Out of total 15 eligible beneficiaries of NEIDS 2017, registered under DICC Barpeta 06 beneficiaries are from Bajali District
		IIP-2019 (EC)	\$	36	82		34	2	==	Out of total 08 applicants of IIP. 2019, registered under DICC Barpeta 04applicants are from Bajali District and request for separate DLC is made.
		Assam Cane and Bamboo Policy, 2019	*	*	35	3.60	-:	*		Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.
		PM Vishwakarma		*	æ		*	3		Bajali = 12881 nos. Total recommended applications by GPis Nil out of 12101 nos. and ULB is 122 out of 780 nos.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		Year works / d on the stag			mber of works	Remarks
25.00.07.0	12,000000000000000000000000000000000000		current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	3,10,10,10,10
		Livelihood Generation of returned Migrant Workers due to Covid 19	8	-	is.	1.5	BI .	2	8	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 98% ii) Sarupeta MPHC - 100 % iii) Patacharkuchi MPHC - 63% iv) Puthimari MPHC - 0% v) Kharadhara SC -65%	5	300	<u> </u>	50-74%	2003	8	8	Over all Progress= 66% Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC -55 % ii) Bharhamchari MPHC - 55% iii) Helona MPHC -66% iii) Helona MPHC -50% v) Birbang MPHC -50% v) Barbang MPHC -55%	5	*	25	50-74%				Over all Progress= 56% Work in progress.
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 100% ii) Ratanpur SC -98% iii) Bhogpur SC -60% iv) Gomura MPHC -30% v) Dhemsa MPHC - 0%	5	£		50-74%				Over all Progress=58% Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bheregaon SC to Dhemsa MPHC.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress		Year works / d on the stag			mber of works	Remarks
5.00.010			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -60% ii) Saderi - 60%		-	æ	50-74%	2	8	-	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	ī	*	75-99%		×		*	Work in progress Over all Progress= 90%
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	î.		37	50-74%	ā	8	ā	Work in progress Over all Progress=60%
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	I	ē	75-99%	*		#	R S	Work in progress Over all Progress=75%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	ì		75-99%	ne.i	81	2. m 102	ā):	Work in progress Over all Progress=87%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	Z.	Ø	50-74%	81	ä	Ti()	Work in progress Over all Progress=70%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM- ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	ī	ā	85	854	8	1-25%	8	Work in progress Over all Progress=22%
		Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1		-	50-74%	282		-	Work in progress Over all Progress=57%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical		mber of works	Remarks
3.00010			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1		-	-	25-49%	-	4	Work in progress Over all Progress=27%
		Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	k .	-	-	B	1-25%	2.7	Work in progress Over all Progress=20%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	Ï	×	:a	(8)	÷	æ	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM
		Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	e	-	-:	2	8	Not started	Land yet to be Handed over from Sarupeta Circle office.
23	Cultural Affairs.	1		*	i	7.55°	2	85	**	1 Set
24	Labour Welfare.		*	*		0.60	*	38	*	0.52
25	Sports and Youth Welfare.	-	8	8.		-	8		- 5	
26	Women & Child Development	Anganwadi Services (General)	Nil	*		13-11	*	- 8	*	
		Scheme for Adolescent Girls (SAG)	Nil	- 8	14		- 45		- 8	(-)
		Construction/Upgradati on of Anganwadi Centre	Nil	*			54		50	
		Special Nutrition Programme (SNP)	Nil		-					
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	PLI of AWWs & AWHs for the month of January, February & March 2024	100%	92		25	14	×	Completed
			PLI of AWWs & AWHs for the month of April, May 2024	â	12	S#8	20	×	Not Started	Process is going on
			CBE Fund for AWCs for the month of July, August 2024	100%	82	*	25	12	200	Completed

.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca e of physical		mber of works	Remarks
West .			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	***************************************
- 69			CBE Fund for AWCs for the month of September, 2024	100%	3	(5+)	ы	18		Completed
			Poshan Maah 2024	100%		- 2	. ş	3		Completed
			CBE Fund for AWCs for the month of October, 2024	ž	14	()6	*	äl	Not Started	Process is going on
		Beti Bachao Beti Padhao	Ist installment Allocation under BBBP, Mission Shakti	2	100	1991	3	ŝ	Not Started	Process is going on
			2nd installment Allocation under BBBP, Mission Shakti	54	5		2	ē.	Not Started	Process is going on
		One Stop Centre	Management	2	0.8389	194	- 24	- 8	23	83.89% Completed
		Women Help Line	Nil	2		-	27	12	<u>\$</u>	(e)
		Nari Adalat	Nil	2	- 1	-	2	- 3	- 2	525
		Palna	Nil	2	7.4	1(2)	\$, s	\$	J. 10
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	Œ	19	·	8	19	21	(3)
		Shakti Sadan Scheme	Nil	8		2.00	- 8	38	*:	283
		Sakhi Niwas	Nil	*		3300		.3	*	(*)
		Hub for Empowerment of Women	Allocation to DHEW	*	0.7532		8:	*		75.32% Completed
		Construction of One Stop Centre	Construction Cost	*	198	39	- ×	- 12	Not Started	Process is going on
		Insurance Coverage	Nil	96			*	*	*5	
7	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	*		35	8			15
		Deen Dayal Divyangjan Punarsansthapan Scheme	Nil	2	10	340	2	3	26	158
		State Scholarships to Differently Abled Student	Nil	*	2	259			- 5	9.59
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	¥	-		*	34	*	*
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons	Nil	*	34	*	*	×	*1	*
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Nil	ĕ	12	754	S	25 22 23	33	7527
		Regional Rehabilitation Centre (RRC)	Nil		100	7.91				7:0

s.No	Admin, Dept.	Name of Scheme	Number of Works sanctioned in the	Progress			Services- Ca ge of physical		mber of works	Remarks
S. 10/67/2			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Welfare Schemes for Elderly	Nil		- 3	-	¥	-	<u> </u>	76
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	*	- 18		*		*	((*)
		Welfare of Transgender Community	Nil	-	127		- 5	- 25	- 5	3.50
		Grants-in-Aid Schemes	Nil	*					*	722
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	7.5	, a	0.51	8		. 5	
		National Action Plan for Senior Citizens	Nil		32		- 2	. 12	. 2	
		National Action Plan for Drug Demand Reduction (NAPDDR)	Ist installment Allocation	*	0.9814	(9)	- 8	54	-	98.14% Completed
28	Revenue and Disaster Management.						-		5	(85).
29	Transformation and Development.	2	9	2	9		×	82	9	8%
30	Finance.		81	(3)			8	. E	= 1	0.68
31	Excise.		8		- 89	.06	*	199	*	
32	General Administration.	- 4	#	×	124	0.81	*	194	. ∌	0.61
33	Housing and Urban Affairs.	General Public Toilet	1	=	95%		25	24	#2	196
	(Patacharkuchi Municipal Board)	ICBP Road under 14th FC	10	100%	1 12	1920	2	32	2	(4)
	(Tamenarkaem Mantepar Douce)	ICBP Road, Park Item, Drinking water plantunder 15th FC	5	100%	12	(20)	24	2	20	(4)
34	Housing and Urban Affairs. (Pathsala Municipal Board)	General Public Toilet (SBM)	1	100%		- 12	8	. 2 _		124
35	Transport.	- 2	2	2	- 32	7927	25	_ G	2	7522
36	Skill, Employment and Entrepreneurship.	PLSDTP	2	0	0	0	0	2	0	N/s
37	ASRLM	-	8	+			*		-	16
38	Economics & Statistics		*	-	- 19	100	-	-		

Annexure-D

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme		completion.	ears delaye	d for compl tegerise wor	etion - as on ks based on	the last date the delay in	Progress (Financial)	of Pending Year-Catego	works of p	revious Yea ased on the s	rs pending as o age of physical	n the last date of last progress	Remarks
			Financial Foat	Less than I Yr.	>=l to <3 Yrs	>=3 to <5Yrs	>~5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
31	Agriculture Department, Barpeta	3.00		18	85	128	1000	37					21	18	
2	Agri, Engineering	RIDF-II	**	(E)	- 80	100	(9)	(4)	130	- 30	- 8	*	(6)	+:	8
		RIDF- XVI					1.00							e7 3	- 8
		RIDF-XVII		163	- 25	155	1548	- Sa	- 22	12	_ ¥	. 55	23		38
		SMAM	8	18	- 88	(est 1	303		38	- 38			87		8
3	A. H. & Veterinary	NADCP Brucella Vaccine	26384	1					- 1						Completed
	Department, Barpeta (Dairy Development)	NADCP CSF	6860	1				200	1	15		. 553	*2		Completed
4	FPD & CA	NFSA/13	NIL	(8)	- 88	140	990	- 34	18		*	(A)	*	*	8
5	Fishery Department	PMMSY 2022-23			×.								*1 /	* 7	
	4711101110111011010101010101010101010101	New pond construction	12	- 21	- 8			- 34	11	- 12	- 1	_1		2	5:
		New Rearing Tank	23	26	- 83	40	395	240	21	18	*	- 3	E	2	÷:
		Inputs for Intregrated Fish Farming	6				(- 6					0	(7)
		Backyard Ornamantal Unit	2	18				- 31	1		1				32
		Fish Hatchery	1	- 60	*	(4)	(0)		-	-1		- 1	(8)	100	.80
		Livelihood support to Fishers	119	+,				-	119	1.0				0	
		FL Stocking in Wet land	1	29	2	- 8	132	-	1	12	. 2		- 2	0	2
6	Environment & Forest Department	934	8	70	59	8	155	880	- 85	13		8.	8	8	S
7	Bhabanipur	SOPD-2019-20			- 60					-				- 8	8
	Division,Irrigation,Sarupeta	Restoration of Rupahi FIS under SOPD-G	1	NA	NA	4	NA	4	NA.	90%	NA	NA.	NA	NA.	
		RIDF XXIX NABARD 2023-24	82		- 8	- 83		34.7	13	/4	- 2	- 2	8	8.	8
		Solar powered MDTW scheme at Hatinapur and Chaoiliabari under RIDF XXIX NABARD for the year 2023-24	E	NA	NA	NA	NA	NA	100%	NA	NA	NA	NA	NA	£

S.No	Admin. Dept.	Name of Scheme		completion.	Years delaye cial Year-Ca	rd for compl stegorise wor	etion - as or ks based on	the last date the delay in	Progress (Financial)	of Pending Year-Catego	works of prise works b	revious Yea sased on the	ars pending as stage of physica	on the last date of last l progress	Remarks
			Tunixin Post	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (NABARD) for the year 2022- 23. Patacharkuchi Sub- Division/IrrigationPatacharkuchi	î	E		599	(*2)		Yes	3	*	*	197	*:	**
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(Irrigation), Patacharkuchi	î	18	*3	100	(383)	: e:	Yes	8	8	- 55	*		
		Construction of Branch Canal (Brick Lined) at th. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	P	×	(S)	*		Yes	¥		¥	¥	25	¥
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	B	88	78	1521	8	Yes	益	2	8	21	20	27
9	PHED	(#)	£()	¥0	- #	-	387	(4)	2¥	120		- 8	90	90	9
10	Public Works NH & Building	2022-23	- 8	165	180	(E)	(300)	(%)	- 18	- 35	*			*0	®
	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Deputy Commissioner, Bajan	1	##	\$		Sa:	-	24	12		27%		D D	¥
	Dunting Division, Fansata	Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	1	*8	*		2.83	397	19	18	*	*1	7%	(#S)	*
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part -B) (Govt. ITI of Pathsala)	-	68	*	5		8 85	ä	Ħ	*	Ħ	*	*	#
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI) (Part -A) (Rs 888.878 L)	ı	1	8	20	8.61		84	90%	*		9	eri .	Ж

S.No	Admin. Dept.	Name of Scheme		completion.	Years delay scial Year-Ci	ed for compl stegorise wor	etion - as or ks based on	the last date the delay in	Progress (Financial	of Pending Year-Catego	works of p rise works b	revious Yea	ers pending as o stage of physical	on the last date of last progress	Remarks
			Timikin Ku	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab at Pathsal ITI) (Part -B) Rs 563.72 L	E	E	×	K	0.60	- 3	2.4	91%	·	¥	40	*	¥
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt. Rs 185.00L)	1	1	53	3	223	555	22	86%	i i	23	8	50	清
		2023-24		*:									-		-
		Repairing of the residential quarter of the Addl. District & Session Judge, Bajali in Bajali District	į.	70	22	100	152		100%		8		.55	51	51
		Color washing of the residential quarter of the CJM, SDJM and Munsiff cum JMFC, Bajali under District & Session Judge Bajali in Basali District	i,	2	12	183	•		100%	8		8	8	*	-
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District	1:	1	s	R	-	197	10	95%	*	¥	2	ş.	\$
		Construction of 2(two) nos garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Baiali District	T.	#8	2	25	2.5	- Tar	100%	9		\$	- 20	27	įš.
		Construction of wash room, urinal, staging for litigant public along with platform for flag bosting at District & Session Judge Court Complex, Bajali in Bajali District	T)	ť,	5)	2	1/2/1	273		75%		20	5	76	Œ/
		Repair/ renovation of the roof of the residential quarter of the Chief Judicial Magistrate, Bajali and some repair works on the false ceiling and work of motor pump of the residential bunglow of District & session Judge, Bajali	8	#	8	±1		30	100%	**	8	8	-	81	8

i.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	completion.	Years delaye cial Year-Ca	d for compl tegorise wor	etion - as or ks based on	the last date the delay is	Progress Financial	of Pending Year-Catego	works of prise works t	revious Yea ased on the s	ers pending as stage of physica	on the last date of last I progress	Remarks
			rimical real	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Painting and necessary repaing of the District Court Building, Bajali in Bajali District	pt.	25	8	-	5.95		100%		*	*	8	28	<u>*</u>
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District	I	127	8	=	565	545	100%	16	*	8	8	8	8
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Baiali in Baiali District	t	53	58	=	7.P.I	333	100%	8		81	ē		5
		Construction of driver room, peon room, kitchen & dinning and toilet block at Chief Judicial Magistgtrate quarter complex at Baiali Court in Bajali District	ř.	28	8	51	-	-58	100%	ä	靈	al .	22	8	2
		Construction of security barrack along with toilet block at District & Session Judge Court Complex, Bajali in Bajali District	E	E	*	45		æ	O#	80%		*	*	**	
		Earth filing and fitting of paver block in the courtyard of District & Session Judge Complex, Bajali in Bajali District	1	**	8	-	381	192	100%	*	*	F	ž.	8/	80
		Construction of security harrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District	Ē		8	1	٠		100%	ě	8	8	ğ		8
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, Sub-Divisional Magistrate and Munsiff quarter of Bajali Court in Bajali District	1.	T	2	25	848		84	14	65%	*		£	21
		Construction of (G+1) Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam	T.	T,				2	39	82%	*	\$			¥.
		Construction of 10 bedded Ayush Hospital at Bajali		86	3	2		3	8	8	38	8	- 8	Not Started	- 1
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Focup-III)	ē.	ŧa	Ħ	4	(8)	80	ă.	24 11		Ħ	196	*	*

S.No	Admin. Dept.	Name of Scheme		Number of V of last Finan completion.	Years delay- cial Year-Cr	rd for comp tegorise wo	etion - as or ks based on	the last date the delay in	Trogress				ars pending as stage of physica	on the last date of last al progress	Remarks
			rmanciai rear	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		2023-24 (NESIDS-OTRI)		2		-			-		-	-			Q/
		Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali Pis School at Bayeta District, (iii) Sharthebari HS School at Bayeta District, (iii) Ghograpari HS at Nalbari District, (iii) Ghograpari HS at Nalbari District, (iii) Ghograpari HS at Nalbari District, (iii) Remipur District, (vi) Massamari Higher Secondary School at Sonitpur District, (vi) Rangagora Higher Secondary School at Sonitpur District, (viii) Rangagora Higher Secondary School at Sonitpur District, (viii) Rangagora Higher Secondary School at Darrang District on Engineering, Procurement and Construction (ECO) Model. III Basis (Group-III) Amount-Rs 8.00 Crore	5	製	55	1	*		Ø,	a	a	華		Not yet Started	ā
11	PWD (ROADS)	SOPD-G (2021-22)	1 Nos.	8	1 Nos		-	1 Nos.		1		- 2	-		Approach work in progress
		RIDF-XXIX	1Nos.		75	1.00	9.50	-		-		1	e .		-
		Signature Project	1 Nos.	18	1 Nos	(8)	585	1 Nos.	1	8	8	- 8			(4)
		Mukhya Mantrir Pakipath Nirman Aachani (MMPPNA) (2022-23)	7 Nos.	6 Nos	27	1983	1(40)	6 Nos.	12	4	2	18	#3	*2	26
		Mukhya Mantrir Pakipath Nirman Auchani (MMPPNA) (2023-24)	3 Nos.	16	- 8		•	9	3	9	1	2		- 8	
		Mukhya Mantrir Path Nabikaran Aachani (MMPNA) (2023-24)	2 Nos	18	7 ii	3.85			1	î			#		ē:
		Mukhya Mantrir Unnota Path Pakikaran Aachani (MMUPPNA)(2022-23)	l Nos.	1 Nos	8	233	*	1 Nos	9	1		8	8	80	1 3
		Mukhya Mantrir Unnota Path Pakikaran Aachani (MMUPPNA)(2023-24)	2 Nos	(6)	83	œ	940	(9)	ě	8	8	2	8)	IRI	93
		Road Safety	1 Nos.	1 Nos	8		390	1 nos.	39	1	*	+:	*	#:	8
		ROB-SK-34	l Nos.	E	8	283	5*3	-	8	8	*	8	8	55	Priliminary works are in progress, Lawaited.
12	Handloom Textile & Sericulture (Handloom & Textile)	160	(A)	æ	8		9.89		93	8	8	83	*		87

S.No	Admin. Dept.	Name of Scheme		Number of of last Finan completion.	Years delaye cial Year-Ca	ed for compl tegorise wor	etion - as on ks based on	the last date the delay in	Progress				rs pending as c tage of physical	Remarks	
				Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
13	Handloom Textile & Sericulture (Sericulture)	P\$3	*	25	8	16	3.5	3.2	25	35	š	2		2:	*
1020040	A. H. & Veterinary	NADCP Brucella Vaccine	26384	1:	- 8	- 6	0.85	1960	-1	28	*		*	**	Completed
14	Department	NADCP CSF	6860	1	- 50	- 5	1870	350	1	15	- 8	. 20			Completed
15	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	e.	Yes	NA	NA	NA	NA	NA	94.02%	NA	NA	NA	NA.	Work physically completed.
		Flood Prevention of Pahumara River in Bajali Distict.	1	NA	NA	NA	NA	NA	NA.	NA	57%	NA	NA	NA	Work in progress.
		Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches	. 10	NA	NA	NA	NA	NA	NA	80%	NA	NA	NA	NA	Work in progress;
		Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.	r	NA	NA	NA	NA	NA	NA	86.65%	NA.	NA	NA	NA	Work in progress.
		Reconstruction of breached at embankment at eh. 25 km. 2.55km. 2.60km. 6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi- busyan at Policy and Madalmur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20.	I.	NA	NA	NA	NA	NA	NA	81.40%	NA	NA.	NA	NA	2
		Protection of Xariah Shukla area of Patacharkuchi from the erosion of river Kaldaia by Bank Protection and Anti-erosion measures along with recoupement of the existing marginal bundh for the year 2023-24.	24	NA	NA	NA	NA	NA	NA	NA	NA	0.36	NA	NA	Work in progress.

S.No	Admin. Dept.	Name of Scheme		completion.	ears delayerial Year-Ca	d for compl tegorise wor	etion - as on ks based on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of p	revious Yea sased on the s	rs pending as o tage of physical	on the last date of last progress	Remarks
			rumem rea	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Flood Prevention of Pahumara River in Bajali District. (Ph –II)	=	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Work will start post flood working season
16	APDCL, Pathsala	NA		-						-		- 1			- 1
17	Soil Conservation Depart	(WDC-PMKSY 2.0)		1.2	- Si _	- 23	1 22	- 3-1	12		8		- 3	. 2	8
	51	2 nos. RIDF	I No.	I No.		(E	(*)	- G-0	- 19	I No.	I No.	* **		- 5	- E
		SOPD-G								,			-	. 3	
18	Cooperation Department	Computerisation of PACS-1st Phase (9 PACS from Bajali District) MUNICIPAL Exchange Property and	*		86		28	25	100%	275			8	20	
19	Panchayat and Rural	Inchesion Ameri Common MCNDCCA Boot	698	23	675	675	675	698	2	183	159	108	196	50	8
	Developmet Department (Amrti Sarovar (Excavation Part)	69	0	0	0	0	69	69	0	0	0	0	0	
	Zilla Parishad Bajali)	Indira Gandhi National Old Age Pension Scheme		*0	8:	8	(*)		39	36	*	*:			€.
		Indira Gandhi National Widow pension Scheme		55			223	285	25	15		. 53		. # .	rti
		Indira Gandhi National Disability Pension Scheme	9	23.11	100	1691		[G.	- 6	- 10	8	- 8	8	2	€
		National Family Benefit Scheme				- 61		-			-		*		10
		Old Age pension from State Contribution		- 2											Ģ.
		Indira Miri Universal Widow Pension Scheme	8	5	- 59	\$10	35	356	88	- 5	×	22	3	70	35
		PMAY-G		- 89	8	- 50	. e.		9		- 30	*:	80	88	€
		One time financial Assistatant under IMUWPS	8	29	*	-8	300	- 2	12		9	j.	¥	*	2
		Aideu Handique Mahili Sanman Achoni	- 4	100	-		1941	19 74	14	- 12		- 4			₩.
	I	15th Finance (ZP Level)	+1	40	*	- 83		24	- 33	3.0		3.5	*	86	*

S.No	Admin. Dept.	Name of Scheme	Total Number of	Number of of last Finan completion.	Years delaye neial Year-Ca	d for compl tegorise wor	letion - as or ks based on	the last date the delay in					rs pending as o tage of physical	on the last date of las I progress	t Remarks
				Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
20	Education	ACR.	NO					-		-					
	0.03860000000	GIRLS TOILET	NO	1.63	*	3.60	5.45	Sa.		14.	*	- 8	+		*
		BOYS TOILET	NO							- 3		-			
		RAMP	NO		20		125	12	- 10			9	- 2		-
		DY.TOILET	NO		- 80	7.43	- 36	-		- 1	-	- 10	9.0	#9	81
		DY.GIRLS TOILET	NO		. v.			-	- 0						
21	Industries, Commerce & Public Enterprise Department	РМЕСР	şi	- 6	\$	Nac	347	-	9	8	8	·	•	\$ 7	Application forwarded to Bank = 13: nos. Loan Sanctioned = 48 nos. Amount sanctioned = 130.25 lakhs
		РМЕМЕ	R	163	*2	140		14	19		×	81		148	Application forwarded to bank=20 No Loan sanctioned =12 Nos Amount Sanctioned = 70.79 lakhs
		UDYAM Registration	*	(8	88	æ	(#)	9	8	8	*	8	(4)	+3	2423 Nos of registration of MSMEs have been done through UDY AM Portal during FY 2023-24
		Livelihood Generation of returned Migrant Workers due to Covid 19	2	TE.	100		1431	14	3	¥	¥	- S	2	¥1	A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.
		NEIDS-2017	88	. 8	*	3.53		э.	8	*	2		8	58	30% CCHAC Claim Submitted – 06 Nos Claim Recommended – 06 Nos
		IIP-2019(EC)	2	E	83	244	848	22.1	28	æ	=	sa.	Si	20	Application received from Bajali- 04 Nos EC granted - 01, three under process
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	ï	1	0	0	0	1	0	ī	0	0	0	0	Present progress of work 96%. Additional estimate submitted which i yet to get approval. But Contractor has already started the additional work.
23	Cultural Affairs.			20	- 6	-5	(+)	(4)	- 28	- 16		- 1		- 80	-
24	Labour Welfare.													-	7.
25	Sports and Youth Welfare.	MMS-CMSGUY			<3 years	1.6		327	- 54	80%	2	- 2	2		¥
26	Women & Child	Anganwadi Services (General)	Nil	(E)		100	(*)		- 12		*	- 1		+:	*
	Development.	Scheme for Adolescent Girls (SAG)	Nil							-					-
	- Sterritorius (CO	Construction/Upgradati on of Anganwadi Centre	Nil	9	- 83	- 5		30	19	*		*	8	81	*

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of of last Finan completion.	Years delaye neial Year-Ca	ed for comp ategorise wor	letion - as or ks based on	the last date the delay in	Progress Financial	of Pending Year-Catego	works of prise works b	revious Yea	ars pending as o stage of physical	on the last date of last progress	Remarks
			rament real	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
\neg		Special Nutrition Programme (SNP)	Nil						- 1	-			-		
		Implementation of National Nutrition Mission (POSHAN Abhiyaan)	Nil		- 8	- 5		25	27		le!	4	8	51	뉳
		Beti Bachao Beti Padhao	Amt of Rs.456160 unutilized	Less than I Yr.	- 6	18	1923	20	- 22	22	2	- 8	100	Not started	Previous remaining fund returned
		One Stop Centre	Nil						- 35						1.
		Women Help Line	Nil	100	- 2	161	0.00	547	- 4	- 12	-	93	- 1	- 2	- 2
		Nari Adalat	Nil	16.	*	- 6		*	- 24		*	(4)	+	*	*
		Palna	Nil	- *:					8.5						
		National Mission for Empowerment of Women IGMSY (PMMVY)	Nil	- 5			3.5	197	- 25					. *	8
		Shakti Sadan Scheme	Nil	1.2	28	1 25	3.6	- G.	34	(2)	2	27	2	*	€)
		Sakhi Niwas	Nil			-		-	87	- 12		- 8	- 8	*	8
		Hub for Empowerment of Women	Amt of Rs. 966766 unutilized	Less than I Yr.	- 8	I R	(B)	(4)	82	9	×	9	(4)	Not started	Previous remaining fund returned
		Construction of One Stop Centre	Nil	(A)	- 23	- 2	(4)	30	- 22	- 32	- 10	. 9	2	<u> </u>	£ 1
		Insurance Coverage	Nil	0.85	- 25	- 8	190	30	13	- 38	(4)	* *	- 1	85 [8
27	Women & Justice Empowerment	Special Educational Institutions for Persons with Disabilities in Assam	Nil	-	- 20	Tel	7.0	190		9		- 48	*	2:	48
		Deen Dayal Divyangjan Punarsansthapan Scheme	Nil	- 65	8			380	89	18		- 82		8	+)
		State Scholarships to Differently Abled Student	Nil				**	25%	105			. 8.	*	22	8
		State Scholarships to Differently Abled Students pursuing Medical & Technical etc.	Nil	28	20	5	540	**	53	- 02	*	*	×	£ .	2
		Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/Persons	Nil	322	3	5	-	-57	- 82	12	2	81	2	8	
		Assistance to voluntary organization working on Special School for Diffrently Abled Students	Nil	8	8	5	S	28A	76	8	÷	2	đ.	22	*
		Regional Rehabilitation Centre (RRC)	Nil			-						- 20			
		Welfare Schemes for Elderly	Nil	168	\$2.	165	1.86	(A)	- 34	- 9	. 2	(4)	2	- 2	2
		Narcotics & Psychotropic Substances and Other Related Issues	Nil	18	- 8	1	0	3	12	8	8	- 8	7	*	- 8
- 1		Welfare of Transgender Community	Nil			-		-							£
		Grants-in-Aid Schemes	Nil	- 68	- 23	- 2	- 1	(2)	112	- 0	-	- F	9		
		Scheme for implementation of Persons with Disabilities Act (SIPDA)	Nil	- 50		100	(2)	28	25			8	3	55	T)

S.No	Admin. Dept.	Name of Scheme		completion.	Years delay- cial Year-Ci	ed for compl stegorise wor	etion - as or ks based on	the last date the delay in	Progress (Financial)	of Pending Year-Catego	works of prise works b	revious Yea ased on the s	rs pending as o tage of physical	Remarks	
				Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		National Action Plan for Senior Citizens	Nil		5	.01	250	270	92					*/	
		National Action Plan for Drug Demand Reduction (NAPDDR)	Nil	8	- 8	-	0.80	- 97	89		*	83	*		27
28	Revenue and Disaster Management.	16	*	**	*:	63	0.69	397	19	18			*	*:	E
29	Transformation and Development.	0.50	77	70	7.	197	250	350	17.	170		70	72	7.	*
30	Finance.		* 1	- 83	*	E 1	3385	(46)	19	18	(8)		- 18	80	*
31	Excise.			70							-		-		
32	General Administration.		2	Q)	- 2	28		397	3,9	- 12			- 3	E	*
33	Housing and Urban Affairs, (Patacharkuchi Municipal	ICBP Road under 14th FC (10 Nos.) Rs. 7500000.00	0	48	- 83	19	(C)	191	100%	- 2	38	8		25	#6 (1)
	Board)	ICBP Road , Park Item, Drinking Water Plant (5Nos) under 15th FC Rs. 6500000.00	0	166	83	1.60	390	(0)	100%	8	8	2	*	#50	20
34	Housing and Urban Affairs. (Pathsala Municipal Board)	ICBP Road under 14th FC (18 Nos.) Rs. 15689000.00	0	16	- 83	78	100	5.1	100%	8	100	8	8	23	8
		Drinking Water RO Plant	0				S 3		100%	-	- 2.				-20
		MSW Raw Waste Treatment Plant	0	160		V#6	100	14	100%		9	. 2	- G	1	1
		Drinking Water 4 facility	0	98	. F		3.65	- 30	100%		*	**	÷	€	*
		ICBP Road under 15th FC (19 Nos.)	0	-			3		100%						- 5
35	Transport.		-	- 28	- 23	7.83	338	253	- 52				- 4	22	9
36	Skill, Employment and Entrepreneurship.	PLSDTP	2	0	0	0	0	0	0	0	0	0	2	0	
37	ASRLM	i ee				V -5 1			- 88				- 8		
38	Economies & Statistics			1				-	- 1			- 2	1		