

**Minutes of DDC meeting**

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of June'2024.
Date & Time	07/06/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts & Utilisation	Annexure- A ( Received ) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	Agriculture Department (Engineering)		<ul style="list-style-type: none"> <li>To submit a detailed report on distribution of Agricultural Equipments by 12<sup>th</sup> June'2024.</li> </ul>	AEE, Agriculture, Engineering, Bajali
		P&RD	MGNREGA	<ul style="list-style-type: none"> <li>To ensure that the work should be completed as per Plan &amp; Estimate.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block and A.E.E, Bajali & Bhawanipur Dev. Block
			PMAY(G)	<ul style="list-style-type: none"> <li>To submit a report on landless beneficiaries under PMAY(G) along with issues and take necessary steps accordingly.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block
			PMAY (G)	<ul style="list-style-type: none"> <li>To submit a report on time gap for disbursement of fund amongst 1<sup>st</sup>, 2<sup>nd</sup> &amp; 3<sup>rd</sup> installment under PMAY (G) by 12<sup>th</sup> June, 2024.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block
			Amrit Sarovar	<ul style="list-style-type: none"> <li>To complete the plantation and fencing works of Amrit Sarovar schemes by 25<sup>th</sup> June, 2024 and submit a compliance report to the undersigned.</li> </ul>	BDOs, Bajali & Bhawanipur Dev. Block
			PDI indicator	<ul style="list-style-type: none"> <li>To complete the vetting of PDI indicator from their respective Login.</li> </ul>	DSWO, Bajali; DEEO/IS, Barpeta&i/c Bajali; EE, PHE, Bajali; LDM, Barpeta; DAO, Barpeta& SDAO, Bajali.
		Industries and Commerce & Public Enterprise.		<ul style="list-style-type: none"> <li>To submit a detailed report on total production of milk in Bajali District by 15<sup>th</sup> June, 2024.</li> </ul>	GM, DICC, Barpeta & ADICC, Bajali, DPM, ASRLM, Bajali, DVO, Barpeta; Dy. Director, Dairy Development, Nalbari, DRCS, Barpeta
		Animal Husbandry and Veterinary.		<ul style="list-style-type: none"> <li>To speed up the vaccination program and achieve the target within the timeline.</li> </ul>	DVO, Barpeta

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Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
				<ul style="list-style-type: none"> <li>To submit a report on vaccination of cattle with Brucella Vaccine by 15<sup>th</sup> June, 2024.</li> </ul>	DVO, Barpeta
				<ul style="list-style-type: none"> <li>To submit a detailed report regarding Training/ Seminar/ Workshops etc. provided in the last month along with its outcome.</li> </ul>	DVO, Barpeta
		Soil conservation		<ul style="list-style-type: none"> <li>To submit a progress report of ongoing schemes/ works by 12<sup>th</sup> June'2024.</li> </ul>	Divisional Officer, Soil Conservation, Barpeta.
		Handloom & Textiles	Weavers Pehchan Card	<ul style="list-style-type: none"> <li>To distribute the "Weavers Pehchan Card" among the beneficiaries at earliest and submit a progress report.</li> </ul>	Asstt. Director, Handloom & Textile, Barpeta
			Swanirbhar Naari	<ul style="list-style-type: none"> <li>To submit a report regarding the steps taken to renown their products to increase its sales by 15<sup>th</sup> June, 2024.</li> </ul>	Asstt. Director, Handloom & Textile, Barpeta
		Agriculture	PMFBY	<ul style="list-style-type: none"> <li>To achieve the target for Pradhan Mantri Fasal Bima Yojana (PMFBY), 2024-25 within the timeline.</li> </ul>	DAO, Barpeta & SDAO, Bajali
		Fishery	PMMSY	<ul style="list-style-type: none"> <li>To submit a compliance report on PMMSY schemes by 15<sup>th</sup> June, 2024.</li> </ul>	DFDO, Bajali
		Revenue and Disaster Management.		<ul style="list-style-type: none"> <li>Concerned Departments are requested to visit the Model relief camps and make necessary arrangement as per SOP forwarded by ASDMA.</li> </ul>	SP, Bajali, EE, PHE, Bajali, DSWO, Bajali, IS/DEEO, Barpeta, Jt. Director, Health, Barpeta, COs, Bajali & Sarupeta Rev. Circle, Station Officer, F&ES, Bajali
				<ul style="list-style-type: none"> <li>All works departments should inspect their structures and take preventive measures at vulnerable points/ sections in view of flood season.</li> </ul>	EE, PWD (R), EE, WR, Bajali, IS/DEEO, Barpeta, DSWO, Bajali, EE, Irrigation Bhawanipur/ Tihu Dev.
		Dairy Development		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Sericulture		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
Co-Operation		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>			
2	Social Sector	Health and Family Welfare		<ul style="list-style-type: none"> <li>To submit a report on no of cases reported for Dengue, Malaria &amp; Encephalitis in Bajali District recently and to submit action taken reports in this regards.</li> </ul>	Jt. Director Health Services, Barpeta
				<ul style="list-style-type: none"> <li>To submit a report on vaccination drives to the undersigned by 15<sup>th</sup> June, 2024.</li> </ul>	Jt. Director Health Services, Barpeta.
		Women & Child Development.		<ul style="list-style-type: none"> <li>To complete the construction of Model AWCs as per Plan &amp; Estimate by 20<sup>th</sup> June, 2024 and submit a compliance report to the undersigned.</li> </ul>	ADC(SW) & DSWO, Bajali

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Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
		Education-School Education: Elementary & Secondary.		<ul style="list-style-type: none"> <li>To submit a compliance report of 100% Aadhar enrollment.</li> </ul>	DEEO/IS, Barpeta
		Sports and Youth Welfare		<ul style="list-style-type: none"> <li>To submit U.Cs for Khel Maharan by 21<sup>th</sup> June, 2024.</li> </ul>	ADC, Khel Maharan & DSO, Barpeta & i/c Bajali.
		Food, Civil Supplies and Consumer Affairs		<ul style="list-style-type: none"> <li>To intensify the process of Paddy and Mustard Procurement.</li> </ul>	Asst. Director, FPD & CA, Bajali
		Labour Welfare		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Cultural Affairs.		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
3	Infrastructure	Transport		<ul style="list-style-type: none"> <li>To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk &amp; Drive, Reckless Driving etc. in Bajali.</li> </ul>	DTO, Barpeta
		Power (APDCL)		<ul style="list-style-type: none"> <li>To take necessary steps to solve the frequent voltage fluctuation &amp; low voltage issue in Bajali District.</li> </ul>	AGM, APDCL, Bajali
		All Works Departments	Call Before U Dig (CBuD)	<ul style="list-style-type: none"> <li>All Works Departments and Contractors were asked to register and use the App/ Portal '<u>Call Before U Dig</u>' before starting any digging activity at field so as to minimize utility losses.</li> </ul>	All Works Departments.
		Public Health Engineering		<ul style="list-style-type: none"> <li>To arrange training programmes for school teacher and AWC worker for backwashing of drinking water filter/scheme and necessary maintenance installed by PHED.</li> </ul>	EE, PHE, Bajali, DEEO/IS, Barpeta, DSWO, Bajali
			JJM	<ul style="list-style-type: none"> <li>To take necessary steps for the maintenance of JJM Schemes.</li> </ul>	EE, PHE, Bajali; BDOs, Bajali & Bhawanipur Dev. Block.
				<ul style="list-style-type: none"> <li>To collect the plan &amp; estimate from AGM, APDCL, Bajali and complete the Electrification of the <b>Plastic Waste Management Unit</b> at earliest.</li> </ul>	EE, PHE, Bajali, AGM, APDCL, Bajali and BDOs, Bajali/ Bhawanipur Dev. Block.
		Housing and Urban Affairs		<ul style="list-style-type: none"> <li>To take necessary steps to solve the water logging problems under Municipal Board area.</li> </ul>	E.O, Pathsala & Patacharkuchi Municipal Board.
				<ul style="list-style-type: none"> <li>To take necessary steps for door-to-door garbage collection in all areas under Municipal Board area.</li> </ul>	E.O, Patacharkuchi Municipal Board
		Water Resources		<ul style="list-style-type: none"> <li>To take necessary steps for early completion of ongoing Pahumara embankment works within Bajali District.</li> <li>To take necessary steps for flood preparedness.</li> </ul>	EE, WR, Bajali

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Sl. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
4		Public Works (Roads).		<ul style="list-style-type: none"> <li>To take immediate necessary steps for protection of vulnerable roads at "Hathinapur to Rajakhat Barsimla road via Kawaimari Reserve under PMGSY 2" and "Road from Hathinapur to Rajakhat Barsimla road via Kawaimari under PMGSY3".</li> </ul>	EE, PWD(R), Bajali
		Irrigation		<ul style="list-style-type: none"> <li>To take necessary steps for supply of water for upcoming paddy season.</li> </ul>	EE, Irrigation, Bhawanipur Divn Sarupeta & Tihu Divn, Tihu
		ASRLM		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
		Public Works NH & Building.		<ul style="list-style-type: none"> <li>Reviewed.</li> </ul>	
	Reforms, Governance Facilitation & Revolution	Excise		<ul style="list-style-type: none"> <li>To increase the frequency of excise raids.</li> </ul>	Dy. Superintendent of Excise, Bajali
		General Administration		<ul style="list-style-type: none"> <li>To take necessary steps to clear all pendency of caste certificate, PRC, NOK etc. as per time line.</li> <li>To monitor and disposal of services under 'Sewa Setu portal' within stipulated timeline.</li> <li>To take necessary steps for early disposal of antecedent request submitted by paramilitary forces against the selected candidates.</li> </ul>	ADC (Administration)
		Environment and Forest.		<ul style="list-style-type: none"> <li>Requested for pruning of large trees which are in precarious conditions near public roads, school building, highways and public places in consultation with APDCL, Inspector of Schools and PWD (Roads) to avoid any potential risks during ongoing disaster period.</li> </ul>	Forest Range Officer, Barpeta
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	<ul style="list-style-type: none"> <li>To take necessary steps for release of funds.</li> </ul>	DDC, Bajali

## Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
	NA				

**The District Commissioner, Bajali has also instructed the following to all Head of the Departments-**

- To complete the flood preparedness measures by 12<sup>th</sup> June'2024.
- To update the Power Point Presentation (PPT) for Governor's visit and submit the same by 12<sup>th</sup> June'2024 to the undersigned.
- To improve the Co-ordination among the concerned Authorities/ Departments to solve the inter-departmental issues.
- All Whatsapp communications from the undersigned please be treated as formal order and submit the action taken report accordingly.

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- To verify implementation/ execution of schemes/works as per estimate before submitting any files to the undersigned.
- To highlight the Inter-Departmental issues at the DDC meeting.
- **All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses.**
- To attend the DDC meeting positively and if he/she is not available on that day the second in command should attend the meeting with proper intimation to the DC/DDC.

The meeting ended with a vote of thanks from the Chair.

Signed by

Mridul Kumar Das

Date: 13-06-2024 14:12:19

District Commissioner,

Bajali

Memo No. TND-27/19/2023-DEV-BAJ/ 20/E-66987/439 / 1853-A

Dated- 13/06/2024

Copy forwarded for kind information to:

1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
4. The District Commissioner, Barpeta.
5. The Circle Officer, Bajali & Sarupeta Revenue Circle.
6. The BDO, Bajali & Bhawanipur Development Block.
7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy- 06.
8. All Members present in the DDC meeting.
9. Office file.

e-signed

District Commissioner,

Bajali

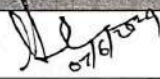

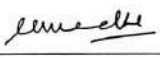
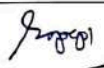
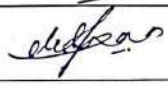
**ATTENDANCE SHEET FOR DDC MEETING, BAJALI**


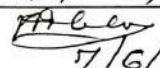
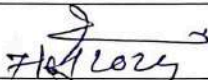

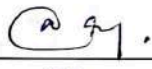



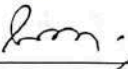



DATE: 07/06/2024





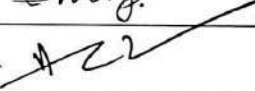



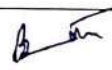

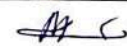

TIME: 12.00 NOON

**Venue : Conference Hall of Office of the District Commissioner, Bajali**





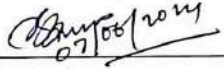





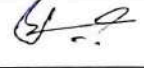

**Members Present**



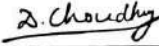







Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.	8761060974	
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashrafal Amin, ACS	District Dev. Commissioner.	9435156722	
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.	801101815	
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.		
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.		
7	Sumujit Jyoti Gogoi, ACS	Assistant Commissioner		
8	Pinkey Debnath, ACS	Assistant Commissioner, Bajali.		
9				
10				

Sl. No.	Name of Officer	Designation	Contact No.	Signature
11	Nazim Uddin Ahmed.	Asstt. Dir. Officer	98644-88560	 7/6/2024
12	Abul Khayez.	Asstt. Dir. Schools Bajali	94017635-17	 7/6/24
13	Swijya Basfir	Education, Bajali BRP	7002826276	 7/6/2024
14	Dr. Habibur Razi	Asstt. Commr (P.W)	9435511162	
15	Dr. Dipi Choudhry	BD M Q HO (HQ) Bajali	7002135806	
16	Achyut Barua	Asstt. ADCl, Bajali	9365559973	
17	Dr. Swapna Choudhury	SMS, C.Sc, KV K, Baspeta	7002102775	
18	Kaustik Das	MB Manager Bajali Zilla Bazar	7002465157	
19	Deepen Kalita	Asstt. Dir. Ec. Supp. Baspeta, Dist. Block	94355/09896	
20	Raktim Kiran Das	Asstt. Soil Conservation Officer, Baspeta S.C. Division	9345757915	 07/06/2024
21	Gauridantem Borbaruah	J.E/B.D., Pathasala S.C. Beat	7002339950	
22	Jyoti Kumar Das.	D.S.Wo. Bajali	9401821333	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
23	Tapan Mishra	RAIO Hoaly 1/2 SDVO Bajali	9864414380	
24	Bhakan Ch Dura	Beat Officer, Patbala	9864020922	
25	Pabini Kalita	Range Officer S.F. Range Baghmara.	8638881588	
26	Dr. Subungcha Mwashahong	Superintendent of Taxes Barpeta.	9435511813	
27	Hitesh Ch. Das	S.D.C.S (M) Co-ordinator	9954657876	
28	Ajanta Mahanta	DFDO, Bajali	9707468397	
29	Jishnu Deka	AE, Bajali W.R. Division	8846003675	
30	Tulika Barman	J.E(C), NHM	9854245639	
31	Binod Bhattacharya	E.O(F), Bajali Dev. Block	8486409992	
32	Abhisaj Kalita	Asst. R.D.O	8822537797	
33	Malika Barman	Pr. Asst. Sericulture	9365339640	
34	Raktim Jalukdar	Demonstrator Bajali Cinch. Sericulture	9854331824	



Sl. No.	Name of Officer	Designation	Contact No.	Signature
35	Naba Kr Choudhury	Circle Inspector, Handloom & Textiles, Bopala	9957383701	
36	Rajib Das	AEE, PWRD Bhubanipure-Soubhag-TRSD	7002207360	
37	Bhuanidhar Dutta	SDAO, Patusalala	9435329163	
38	Chandam Baruah,	AGM, Pathsalala & ED, APSUL, Pathsalala, Bopali.	7896717979	
39	Bimpen C. Barman	AEE (Agri), Patusalala	9864079920	
40	Dipika Deori	Executive Officer Patanchakudi	8876348675	
41	Rudrajyoti Das	Executive officer, PMB	8723961069	
42	Nabajyoti Sarma	AE, PWRD, BTRD, Patusalala	9706137955	
43	Manirul Islam	EE PWRD, Bajali TRD, Patusalala	9435028075	
44	Utsal Kishor Das	AEE, Bhubanipure Div (I)	7896806449	
45	Eiswajit Sarma.	E.E, Tihu & Bhubanipure Div (I)	8133039032	
46	Sandeep Paul	E.E. (PHE), Bajali Division	9864078380	

Sl. No.	Name of Officer	Designation	Contact No.	Signature
47	Ananya Bhattacharya	DPM, ASRLM	9365919509	
48	Kabinda Medak	Inspector, PPD&CA Bajali	995405374	
49	Dhrubajyoti Choudhury	Asstt. Engineer, P.W.D Barpeta Electrical subdi	9101115853	
50	Rubnowas Jesmin	AEE i/c, PKID Bldg Barpeta	8472951807	
51	Mitali Roy	ARDEO, Dairy Dev, Nalbari Zone	9315839880	
52	Kasturi Pathe	AEE (PHE), Bajali Division	9706265564	
53	Jnanendra Kalita	Inspector of Excise	9365892042	
54	Kamnat Talukdar	P.J. Sports	991475406	
55	Raj Alam Akhtar	A.E. PWRD; BSPTRD, Barpeta Road	9577117161	
56	Ramathesh Dewri	A.E. o/o DTO, Barpeta	9954249167	

## Monthly status of Fund receipt and utilisation for the Month of May, 2024

## A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Agriculture, Barpeta	NFSM	AS10	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMFBY	HDFC Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PMKSY-PDMC	AS214	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		CSS-ATMA	AS52	CSS	-	-	-	-	76000	-	76000	-	76000	-	76000	-	-	-	-	-	-
		PKVY	AS76	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
		PM-KISAN	ICICI Bank, Barpeta	CS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2	Agri. Engineering	RIDF-II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF- XXVI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		CMSGUY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		CIVIL WORKS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		RIDF-XXVII	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
		SMAM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART (Dairy Development)	-	EAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Records of fund is maintained with ATMA	
4	FCS & CA Bajali	Agent Commission	PFMS CODE - 4046	CS STATE	0	0	0	0	3173056	1057685	3173056	1057685	4230741	3173056	1057685	0	NA	0	0	Already released for Agent Commission CS+SS for the month of January/23 to March/23 )	



S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category C/S/SS/S ate/EAP etc.	Opening Balance with CNA/SNA/Other-as applicable.		Opening Balance with the District/Council/Other- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised-til now Amount & (%in bracket)		Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Putacharkuchi LAC in Hapeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Construction of Putacharkuchi ELIS (7 points) under SMI (PMKSY-HKCP) for the year: 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	-	-	-	-	-	-	14.62304 L	1.62478 L	-	14.62304 L	1.62478 L	-	-	-	-	-	-
		Improvement of Kaldiya FIS under SOPD-G for the year: 2023-24	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Bhamki FIS under SOPD-G for the year 2023-24	Nil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	PHED	Piped Water Supply Schemes	-	CS & State	10833843	2203760	N/A	N/A	20000000	180000000	17336780	1926309	95592999	17336780	1926309	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No any allocation is pending for utilisation against any scheme as on date.	-	
		JM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Public Works, NIT & Building / PWD Bajali District & Bonggaigan District Territorial Building Division, Pathala	Construction of Bhattadev University at Bajali, Assam for 2022-23 (Rs 4419.00L)	-	State					Nil	1985.00	Nil	Nil	Nil	Nil	2714.00 (61%)	Nil	Nil	Nil	Nil	-	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Patrosal ITI, Bonggaigan ITI & Bonggaigan Poly) (Part-A) (Rs. 838.878 L)	-	State					Nil	486.95	Nil	Nil	Nil	Nil	401.92 (45%)	Nil	Nil	Nil	Nil	-	

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CSC/SSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI, Bongaigaon ITI & Bongaigaon Poly) (Part-B) Rs 563.72 L.	-	State					Nil	313.82	Nil	Nil	Nil	249.90 (44.33%)	Nil	Nil	Nil	Nil	Nil	-
		Construction of Integrated Office of the Deputy Commissioner, Bajali	-	State					Nil	2700.00	Nil	Nil	Nil	382.487 (9.29%)	Nil	Nil	Nil	Nil	Nil	-
11	PWD (ROADS)	PMGSY-II (2019-20)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMGSY-III (2020-21)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		SOPD-FDR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RIDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Asom Mala	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MMPPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MMUPPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MMPPNA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Handloom Textile & Sericulture	Swarnihar Naari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	A. R. & Veterinary Department	LHDCP	DMUBRT0033 NADCP	CSS	-	-	-	-	205000/	-	205000/	-	205000/	-	-	-	-	205000/	-	Under Process
				CSS	-	-	-	-	24874/	-	24874/	-	24874/	-	-	-	-	24874/	-	Going on
14	Water Resources Department, Bajali W.R. Division, Pathala	Construction of Embankment of river Palamara from Dolgaoin to Kamrekhowa under GP Mugerua	PSL/FC/001- DIV	SOPD-G	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Demand for fund is submitted.



S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CSC/SSS/State/EAP etc.	Opening Balance with CNA/SNA/Others-as applicable.		Opening Balance with the District/Council/Others- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total Funds available for Scheme	Funds Utilised- till now Amount & (%in bracket)		Amount for which UCs Are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year.	Amount for which Ucs are Pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
	Block)	PMAY-GRAMIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		15th FINANCE COMMISSION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		AMRIT SAROVAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19	PERD (Bajhi Dev. Block)	MGNREGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		PMAY-GRAMIN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		15th FINANCE COMMISSION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		AMRIT SAROVAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		IJM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Education	SSA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Industries, Commerce & Public Enterprises Department	One District One Product (ODOP)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is allotted to DICC for implementation
		PM Viswakarma	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	Health & Family Welfare	National Health Mission	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Pradhan Mantri Jan Arogya Yojana (PMJAY)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	Handloom Textile & Sericulture	Swarnihar Nari	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Cultural Affairs.		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Labour Welfare.	PMSYM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		e-Shram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Sports and Youth Welfare.	Khel Mahazam and Sanskritik Mahasangram	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		MMS-CMSGUY	-	State	-	-	-	-	-	-	-	-	1,40,00,000	-	1,22,00,000 (87.14%)	19,00,000	1,03,00,000	19,00,000	-	07 Nos of playfield under this scheme	







## Annexure-B

**B. For Schemes for which no funds are received by the District/ Council:** For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	Nil	Nil	-
		Nil	Nil	-
2	Agri. Engineering	RIDF	-	-
		SMAM	-	-
3	A. H. & VeteriNilry Department, Barpeta (Dairy Development)	-	-	No specific scheme
4	FCS & CA	Transportation Cost for the month of (April/23 to June/23) & (February/24 to April/24)	Not Sanctioned from Govt. of Assam	-
		Agent Commission for the month of (Feb/24 to April/24)	Not Sanctioned from Govt. of Assam	-
5	Fishery Department	PMMSY 2023-24	SNil account is not available under DFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)	-	-
		6th Year maint. of 5 Ha.Block Plantation at KHaradhara	No creation & maintn. After the adv. Work done in the year 2019-20	-
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	-
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works	-
		5th year maintn. of 3.60 ha. Bio-diversity park at Batiamari under CAMPA created in the year 2020-21.	Fund not received for maint. during the year 2024-25	-
7	Bhabanipur Division, Irrigation, Sarupeta	Nil	Nil	Nil

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHED	-	-	-
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	Running Bill submitted, but payment not made	Work is in Progress
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		Work is in Progress
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam		Work is in Progress
		Construction of Driver room, peon room, kitchen & dining and toilet block at <b>Chief Judicial Magistrate quarter complex</b> at Bajali Court in Bajali district	Final Bill is prepared and to be submitted to the Govt. for release of fund	Work Completed, Process of Handing over the building is in process
		Construction of security barrack. Peon room, driver room, kitchen & dining hall along with toilet staging and sentry post at <b>residential complex of District &amp; Session Judge</b> , Bajali in Bajali District		Work is in Progress
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub- Divisional magistrate and Munsiff quarter of Bajali Court in Bajali District		Work is in Progress
		Construction of Security Barrack along with Toilet block at <b>District &amp; Session Judge Court Complex</b> , Bajali		Work is in Progress
		Construction of 2 nos. of Garage in the District & Session Judge Court Complex, Bajali in Bajali District		Work is in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of 2(two) no.s Garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final Bill is prepared and to be submitted to the Govt. for release of fund	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District		Work is in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District		Work is in Progress
		Raising of wall of the residential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District		Work is in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)	-	-	-
12	Handloom Textile & Sericulture	-	-	-
13	A. H. & VeteriNilry Department	DOES NOT ARISE	-	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	-
		Closing of breach at Nilyanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	-
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	-
15	APDCL, Pathsala	-	-	-
16	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pt-I) WDC-PMKSY-2.0	-	-
		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25	-	-

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		RCC Check Dam at MaiNiljan RCC Check Dam at MaiNiljan under RIDF-XXX during 2024-25	-	-
		River Training Project on the bank of river Diggira in Uzan Barbari village under RIDF-XXX during 2024-25	-	-
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at SukmaNih Village under RIDF-XXX during 2024-25	-	-
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	-	-
		Boulder Pitching Work and Guide Bund from MaiNilmati to Khagen Das House under SOPD-G during 2024-25	-	-
		Boulder Pitching Work near RCC Bridge on the bank of MaiNiljan in Chauliabori village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	-	-
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	-	-
17	Cooperation Department	-	-	-
18	P&RD (Bhawanipur Dev. Block)	-	-	-
19	P&RD (Bajali Dev. Block)	-	-	-
20	Education	Nil	Nil	Nil

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
21	Industries, Commerce & Public Enterprise Department	-	-	No Specific Scheme
22	Health & Family Welfare	Nil	-	-
23	Handloom Textile & Sericulture	SOPD-G (Gender Budget)	<p>1. 2 nos. of nominees of trop Seri performers for award money for the year 2023-24</p> <p>2. 7 Nos. of Women beneficiaries selected for providing "pedal Cum Motorized spinning machine" under SOPD-G for the year 2023-24</p> <p>3. There are three No. SOPD-G schemes in our office , one No. scheme Equipments and Rearing appliances materials are coming for distribution 12 No. woman Beneficiary in Bajali District.</p> <p>4. Another one no Scheme under SOPD-G pedal cum Motorized Eri Spinning Machine for 7 Nos Woman beneficiaries for Patachar kuchi LAC &amp; Bhwanipur LASC for the year 2023-24.</p>	<p>1. Central sponserd scheme Silk Samagra 2 Scheme proposal already send to Director of Sericulture</p> <p>2. Field Survey is going on</p> <p>3. To raise plant sampling to next Amrit Brikhya Andolan 5 (Five) Bigha suitable land is available at Batiamari V.G.R. Baghmara</p>
24	Cultural Affairs.	-	-	-
25	Labour Welfare.	-	-	-
26	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
27	Women & Child Development.	-	-	-
28	Revenue and Disaster Manilgement.	-	-	-
29	Transformation and Development.	-	-	-
30	Excise.	-	-	-
31	General Administration.	-	-	-
32	Housing and Urban Affairs.	-	-	-
33	Transport.	-	-	-



## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000	-	-	-	-	-	1.13	Progress is going on
		Natural Farming	7	-	-	-	-	-	-	Started
		Paddy Procurement KMS-1 1st Crop	6200	-	-	-	46.56	-	-	Progress is going on
		Mustard Procurement	800 MT	-	-	-	29.79	-	-	Progress is going on
		PM-KISAN	21645 nos	-	75.28	-	-	-	-	-
		Community Nursery under DM/RKVY	30 ha	-	-	-	-	-	-	Not Started
		CSS- ATMA	-	-	-	-	-	-	-	-
		Agri Demo	7 nos	-	-	-	-	-	-	Completed
		Allied Demo	7 nos	-	-	-	-	-	-	Progress is going on
		Capacity Building	4 Nos.	-	-	-	-	-	-	Completed
2	Agri. Engineering	RIDF	-	-	-	-	-	-	-	
		RIDF-XXVII	-	-	-	-	-	-	-	
		RIDF-XXVI	-	-	-	-	-	-	-	
		SMAM	-	-	-	-	-	-	-	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	-	-	1 No of Training (50%)	-	-	-	Identification of trainees for next training is going on
4	FCS & CA	NIL	NIL	-	-	-	-	-	-	-



S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKPP) for the year 2022-23 .	1	-	-	-	-	Yes	-	-
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	1	yes	-	-	-	-	-	-
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	-	Yes	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes	-	-	-	-	-	-
9	PHED	-	-	-	-	-	-	-	-	
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathasala	Nil	-	-	-	-	-	-	-	
11	PWD (ROADS)	-	-	-	-	-	-	-	-	
12	Handloom Textile & Sericulture	-	-	-	-	-	-	-	-	
13	A. H. & Veterinary Department	PPR-EP under LHDCP	149200 doses	-	-	-	-	20%	-	-
		LSD under LSDCP	41000 doses	-	-	-	-	10%	-	-

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
14	Water Resources Department, Bajali W.R. Division, Pathalsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	-	-	1 (94.02%)	-	-	-	-	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	-	-	-	-	44.79%	-	-	Work in progress.
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	-	-	1 (80%)	-	-	-	-	Work in progress.
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	-	-	1 (87.30%)	-	-	-	-	Work in progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	-	-	1 (81.40%)	-	-	-	-	Work in progress.
15	APDCL, Pathalsala	Revamped Distributed Sector Scheme(RDSS)	0	-	99%	-	-	-	-	-
		33/11KV Pathalsala-Howli Road SS	-	-	-	60%	-	-	-	-
16	Soil Conservation Department	WDC-PMKSY 2.0	Nil	Nil						-
		RIDF	1 No.	-	-	1 No.	-	-	-	Work in progress
			-	-	1 No.	-	-	-	-	Work in progress



S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
18	P&RD (Bhawanipur Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-
		15th FFC - A.P Level	-	-	-	-	-	-	-	-
		15th FFC G.P Level	-	-	-	-	-	-	-	-
		MGNREGA	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-
19	P&RD (Bajali Dev. Block)	PMAY(G)	-	-	-	-	-	-	-	-
		15th FFC - A.P Level	-	-	-	-	-	-	-	-
		15th FFC G.P Level	-	-	-	-	-	-	-	-
		MGNREGA	-	-	-	-	-	-	-	-
		RGSA	-	-	-	-	-	-	-	-
		NSAP	-	-	-	-	-	-	-	-
		Amrit Sarovar	-	-	-	-	-	-	-	-
20	Education	-	-	-	-	-	-	-	-	
21	Industries, Commerce & Public Enterprise Department	NA	NA	NA	NA	NA	NA	NA	NA	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is allotted to DICC for implementation
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHIC - 85% ii) Sarupeta MPHIC - 90% iii) Patacharkuchi MPHIC - 55% iv) Hathinapur SC - 0% v) Kharadhara SC -60%	5	-	-	50-74%	-	-	-	Over all Progress= 58% Land not available at Hathinapur SC so alternate site proposed at Puthimari MPHIC. Yet to get Approval.

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC - 20% ii) Bharhanchari MPHC - 40% iii) Helona MPHC - 35% iv) Nityananda BPHC - 15% v) Barbang MPHC - 40%	5	-	-	-	-	1-25%	-	Over all Progress= 28%
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 95% ii) Ratanpur SC - 85% iii) Bairagi SC - 0% iv) Bhalaguri SC - 0% v) Bharegaon SC - 0%	5	-	-	-	25-49%	-	-	Over all Progress= 28% Land not available at Bairagi SC, Bhalaguri Sc and Bharegaon SC , so alternate site proposed at Bhogpur SC, Dhensa MPHCan Gomura MPHC respectively. Yet to get Approval.
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	75-99%	-	-	-	-	Work in progress Over all Progress= 78%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	-	Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD ,NHM
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress= 35%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress- 45%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	50-74%	-	-	-	Work in progress Over all Progress- 65%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1	-	-	-	25-49%	-	-	Work in progress Over all Progress- 38%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	-	-	-	-	1-25%	-	Work in progress Over all Progress- 20%
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHIC -48% ii) Saderi - 42%	-	-	-	-	25-49%	-	-	Work in progress Over all Progress- 45%
23	Handloom Textile & Sericulture	-	-	-	-	-	-	-	-	-
24	Cultural Affairs.	-	-	-	-	-	-	-	-	-
25	Labour Welfare.	-	-	-	-	-	-	-	-	-
26	Sports and Youth Welfare.	-	-	-	-	-	-	-	-	No scheme sanctioned in the current year







S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood support to Fishers	0	0	-	-	-	-	-	-	-	-	-	-	-
		FL Stocking in Wet land	2	2	-	-	-	-	-	-	-	-	-	-	-
6	Environment & Forest Department	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	Bhubaneswar Division, Irrigation, arapeta	<b>SOPD-2019-20</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
		Restoration of Rupahi FIS under SOPD-G	1	NA	NA	4	NA	4	NA	90%	NA	NA	NA	NA	-
		<b>RIDE XXIX NABARD 2023-24</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
		Solar powered MDTW scheme at Hariampur and Chaoliabari under RIDE XXIX NABARD for the year 2023-24	1	4 months	NA	NA	NA	4 months	NA	92%	NA	NA	NA	NA	-
8	Tiru Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bashki (2 points) under RIDE-XXVIII (NABARD) for the year 2022-23.	1	-	-	-	-	Yes	-	-	-	-	-	-	-
		Extension, Renovation and Modernization (ERM) of Kaldiya FIS 2022-23	1	-	-	-	-	Yes	-	-	-	-	-	-	-
		Construction of Branch Canal (Brick Lined) at ch. 1732.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil	-	-	-	-	Yes	-	-	-	-	-	-	-
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patscharkuchi LAC (4 Point) for the year 2022-23	Nil	Nil	-	-	-	Yes	-	-	-	-	-	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
9	PHED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
10	Public Works NH & Building / PWD Bajali District & Bongaiyaon District Territorial Building Division, Pathsalā	Construction of Bhattacharyya University at Bajali, Assam	-	-	-	-	-	-	-	-	62%	-	-	-	-	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	-	-	-	-	-	-	-	-	-	-	20%	-	-	
		Construction of proposed District Sports Stadium Complex at Tikagaria Sports play ground, Bajali	-	-	-	-	-	-	-	-	-	-	25%	-	-	
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab) (Part - B) (Govt. ITI of Pathsalā)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs 888.878 L)	1	1	-	-	-	-	-	-	90%	-	-	-	-	-
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) (Rs 563.72 L)	1	1	-	-	-	-	-	-	78%	-	-	-	-	-
		Construction of Class Room Complex (G+1) of Bhattacharyya University, Bajali (Estt. Amt.-Rs 185.00L)	1	1	-	-	-	-	-	-	65%	-	-	-	-	-
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District, Assam (Estt. Amt.-Rs 57.10L)	-	1	-	-	-	-	-	-	-	-	-	18%	-	-

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Driver room, peon room, kitchen & dining and toilet block at <b>Chief Judicial Magistrate quarter complex</b> at Bajali Court in Bajali district (Estt.Amt.-Rs 20.77L)	0	1	0	0	0	0	100%	0	0	0	0	0	0
		Construction of security barrack. Peon room, driver room, kitchen & dining hall along with toilet staging and sentry post at <b>residential complex of District &amp; Session Judge</b> , Bajali in Bajali District (Estt. Amt.-Rs 35.95L)	0	1	0	0	0	0	85%	0	0	0	0	0	0
		Earth filling and construction of paver block in the Court yard of the residential bungalow of District & Session Judge, Chief Judicial Magistrate, Sub- Divisional magistrate and Munsiff quarter of Bajali Court in Bajali District (Estt. Amt.-Rs 46.56L)	0	1	0	0	0	0	0	0	40%	0	0	0	0
		Construction of Security Barrack along with Toilet block at <b>District &amp; Session Judge Court Complex</b> , Bajali (Estt.Amt.- Rs 20.82 L)	0	1	0	0	0	0	0	0	0	0	0	0	Work not started due to hindrance of site

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajali in Bajali District (Estt. Amt.-Rs 8.21 L)	1	1									5%		
		Construction of 2(two) nos garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District (Amt.-Rs 8.2664.)	1					100%							
		Construction of wash room, animal, staging for litigant public along with platform for flag hoisting at District & Session Judge Court Complex, Bajali in Bajali District (Estt. Amt.-Rs 10.02 L)	1							65%					
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District (Estt. Amt.-Rs 15.074L)	1						90%						
		Raising of wall of the residential quarters of District & Session Judge, CIM qtr, Mumoff qtr. and SC qtr. Of District & Session Judge, Bajali in Bajali District (Estt. Amt.-Rs 20.49L)	1							70%					

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	-	1 Nos	-	1 Nos	-	-	85%	-	-	-	-	Package AS 01 455 (Bridge 5/1) in progress). Br No 5/2 completed	
		SOPD (FDR)	1 Nos	-	1 Nos	-	1 Nos	-	-	-	-	-	21%	-	Construction of RCC Br.No. 1/1 to Bahrtari Barnalkuchi village to Bairagi road under SOPD-FDR for the year 2019-20.	
		RIDF XXVII (2020-21)	9 Nos	1 Nos	-	-	-	-	100%	-	-	-	-	-	-	Construction of Road (1) from Tilu Bopagan Road to Bezakuchi via Banchan (Borochepa). Length = 2.40 Km & (2) from 7th Km of Tilu Doonmi Road to Natan Bagapara village Length = 2.580 Km
			1 Nos	-	-	-	-	-	-	78%	-	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Palasara under RIDF XXVII of NABARD for the year 2021-22. pkg no-RE. RIDF-XXVII_Patacharkuchi-02(Bhawanipur LAC)
			1 Nos	-	-	-	-	-	-	78%	-	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Palasara under RIDF XXVII of NABARD for the year 2021-22. (From Ch.7500.00m to Ch.12500.00m, Package No.RE RIDF-
			1 Nos	-	-	-	-	-	-	83%	-	-	-	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF XXVII of NABARD for the year 2021-22. Package No.RE RIDF-XXVII_Bhabanipur_03, (Bhawanipur LAC)
			1 Nos	-	-	-	-	-	-	-	65%	-	-	-	-	Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
1 Nos	-	-	-	-	-	-	-	-	-	-	40%	-	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelenpara to Bagapara Road			

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				INos	-	-	-	-	-	83%	-	-	-	-	Construction of Road on M/E along L/B of Deojara & Kaldia under RIDF-XXVII of NABARD for the year 2021-22/Pkg no RE, RIDF, XXVII, Patacharkuchi, 01.
				INos	-	-	-	-	-	93%	-	-	-	-	Construction of Road cum Embankment on M/E along R/B of river Palanara under RIDF, XXVII of NABARD for the year 2021-22/From Ch 0.00m to Ch 2100.00M) pkg no-RE, RIDF, XXVII, bhawanipur-02.
				INos	-	-	-	-	100%	-	-	-	-	-	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nityamunda) under RIDF XXVI on NABARD for the year 2020-21
		XXVIII 2022-23, NABARD	-	-	-	-	-	1 No	-	-	-	30%	-	-	Construction of Road cum embankment on M/E along R/B of river Rupahi under RIDF, XXVIII of NABARD for the year 2022-23, Package No RE/RIDF-XXVIII/Bhawanipur-1, (Bhawanipur LAC)
				1 Nos	-	-	-	-	-	-	62%	-	-	-	Construction of Road from Bangon Kaskari Road Bhaluki High School to Helana via Hajirapur Road including Routine
				1 Nos	-	-	-	-	-	92%	-	-	-	-	Construction of Road from 10th KM of SNAS at Saderi Dakhin Supa to NH 127 at Saderi Bazaar including link Road, Patacharkuchi Anchali to Akaya Satra, Patacharkuchi Rampur Road (Sarali to Bhaluki) including Routine Maintenance for 4 Years Under Mukhya Mantri Peki Path Nirman Ascham for the year 2022-23.



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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MMPPNA 2022-23	5Nos	1Nos	-	-	-	5	-	-	-	45%	-	-	Construction of Road from 128 No Haghman G.P Office to Haidikara Naasali Batamari Sericulture Office and Batamari Siva Masdir including Routine Maintenance for 4 Years Under Mukhya Mantri Pakti Path Nirman Aachani for the year 2022-23
				1Nos	-	-	-		-	-	60%	-	-	Construction of Road from Bhotanta Mohitara to wards Tengapakritol (Saderchowk to Tengapakritol) including Routine Maintenance for 4 Years Under Mukhya Mantri Pakti Path Nirman Aachani for the year 2022-23	
				1Nos	-	-	-		-	85%	-	-	-	Construction of Road from Ratanpur HS to Ratanpur PHC , Barbira to Santipur (Doloigan) Road, Bhuteponhari Geeta Satru to Rolobor Baghmana P.W.D. Road via North Kamrup College, Santardev Sisu Niketan High School, Baghman CHC, Baghmana Forest Office including Routine Maintenance for 4 Years Under Mukhya Mantri Pakti Path Nirman Aachani for the year 2022-23	
		(MMPNA 2022-23)	2 Nos	1Nos	-	-	-	2 Nos	-	90%	-	-	-	Periodic Renewal of Uluwa Bhogswari Mandir Road (Miller Chowk to Madhuri Chowk), Pathwala CHC to NH 152 under Mukhya Mantri Pakti Sabharan Aachani under Patacharkuchi LAC for the year 2022-23	
				1Nos	-	-	-		-	-	55%	-	-	Periodic Renewal of Nityam Nittananda Saderi Naasali Jaloh Road (Saderi Nittananda Anandipur Sothisamka Road) Part, Helana Nalbari Supa, Upomoto Uluwa Road, Ghelegara Bagapara Road under Mukhya Mantri Pakti Sabharan Aachani under Patacharkuchi LAC for the year 2022-23	

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				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		(MMUPPNA 2022-23)	1.No	1Nos	-	-	-	1.No	-	-	-	-	15%	-	Improvement of Tibu bongson road under Mukhya Mantrir Unnato Pakipath Nirman Achari for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC
		(MMMPA 2022-23)	1.No	1Nos	-	-	-	1.No	-	90%	-	-	-	-	Construction of Road cum Embankment on M/E along L/B of River Pahumara for the year 2022-23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1.No	1Nos	-	-	-	1.No	-	-	-	-	15%	-	Improvement & upgradation of Sartbebari Pathahala Road under ASRIP
12	Handloom & Textile Dept. Barpeta (Bajali District)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	1	-	-	-	-	-	77.24%	-	-	-	-	Vaccination is going on
		NADCP CSF	6860	1	-	-	-	-	100%	-	-	-	-	-	Completed
14	Water Resources Department, Bajali W.R. Division, Pathahala	"Construction of Embankment of river Pahumara from Deloigan to Komrekhowa under GP Mugaria" SOFD-G	-	-	-	-	-	-	94.02%	-	-	-	-	-	Work physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	1	-	-	-	-	-	-	-	-	44.79%	-	-	Work in progress.
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathur including Anti-Erosion and bank Protection measures at different reaches	1	-	-	-	-	-	-	80%	-	-	-	-	-





