GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER:BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District for the month of June'2024.
Date & Time	07/06/2024 at 12:00 Noon
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali.

The decisions of the meeting are as follows:

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1		Agriculture Department (Engineering)		To submit a detailed report on distribution of Agricultural Equipments by 12 th June'2024.	AEE, Agriculture, Engineering, Bajali
			MGNREGA	To ensure that the work should be completed as per Plan & Estimate.	BDOs, Bajali & Bhawanipur Dev. Block and A.E.E, Bajali & Bhawanipur Dev. Block
		P&RD	PMAY(G)	To submit a report on landless beneficiaries under PMAY(G) along with issues and take necessary steps accordingly.	BDOs, Bajali & Bhawanipur Dev. Block
			PMAY (G)	To submit a report on time gap for disbursement of fund amongst 1 st , 2 nd & 3 rd installment under PMAY (G) by 12 th June, 2024.	BDOs, Bajali & Bhawanipur Dev. Block
	Economic Development		Amrit Sarovar	 To complete the plantation and fencing works of Amrit Sarovar schemes by 25th June, 2024 and submit a compliance report to the undersigned. 	BDOs, Bajali & Bhawanipur Dev. Block
			PDI indicator	To complete the vetting of PDI indicator from their respective Login.	DSWO, Bajali; DEEO/IS, Barpeta&i/c Bajali; EE, PHE, Bajali; LDM, Barpeta; DAO, Barpeta& SDAO, Bajali.
		Industries and Commerce & Public Enterprise.		To submit a detailed report on total production of milk in Bajali District by 15 th June, 2024.	GM, DICC, Barpeta & ADICC Bajali, DPM, ASRLM, Bajali, DVO, Barpeta; Dy Director, Dairy Development, Nalbari, DRCS, Barpeta
	<u>.</u>	Animal Husbandry and Veterinary.		To speed up the vaccination program and achieve the target within the timeline.	DVO, Barpeta

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					To submit a report on vaccination of cattle with Brucella Vaccine by 15 th June, 2024.	DVO, Barpeta
	Þ	- (у.	= #	To submit a detailed report regarding Training/ Seminar/ Workshops etc. provided in the last month along with its outcome.	DVO, Barpeta
			Soil conservation		 To submit a progress report of ongoing schemes/ works by 12th June'2024. 	Divisional Officer, Soil Conservation, Barpeta.
			Handloom &	Weavers Pehchan Card	To distribute the "Weavers Pehchan Card" among the beneficiaries at earliest and submit a progress report.	Asstt. Director, Handloom & Textile, Barpeta
			Textiles	Swanirbhar Naari	To submit a report regarding the steps taken to renown their products to increase its sales by 15 th June, 2024.	Asstt. Director, Handloom & Textile, Barpeta
			Agriculture	PMFBY	To achieve the target for Pradhan Mantri Fasal Bima Yojana (PMFBY), 2024-25 within the timeline.	DAO, Barpeta & SDAO, Bajali
		(6)	Fishery	PMMSY	To submit a compliance report on PMMSY schemes by 15 th June, 2024.	DFDO, Bajali
			Revenue and Disaster Management.		Concerned Departments are requested to visit the Model relief camps and make necessary arrangement as per SOP forwarded by ASDMA.	SP, Bajali, EE, PHE, Bajali, DSWO,Bajali, IS/DEEO, Barpeta, Jt. Director, Health, Barpeta, COs, Bajali & Sarupeta Rev. Circle, Station Officer, F&ES, Bajali EE, PWD (R),
					All works departments should inspect their structures and take preventive measures at vulnerable points/ sections in view of flood season.	EE, PWD (R), EE, WR,Bajali, IS/DEEO, Barpeta, DSWO,Bajali, EE, Irrigation Bhawanipur/ Tihu Dev.
			Dairy Development		Reviewed.	
			Sericulture		Reviewed.	
			Co-Operation		Reviewed.	
	2	Social Sector	Health and Family Welfare	-	To submit a report on no of cases reported for Dengue, Malaria & Encephalitis in Bajali District recently and to submit action taken reports in this regards.	Jt. Director Health Services, Barpeta
					 To submit a report on vaccination drives to the undersigned by 15th June, 2024. 	Jt. Director Health Services, Barpeta.
			Women & Child Development.		To complete the construction of Model AWCs as per Plan & Estimate by 20 th June, 2024 and submit a compliance report to the undersigned.	ADC(SW) & DSWO, Bajali

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208209	/2 <mark>92</mark> 4 No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
			Education- School Education: Elementary & Secondary.		To submit a compliance report of 100% Aadhar enrollment.	DEEO/IS, Barpeta
			Sports and Youth Welfare	e.	To submit U.Cs for Khel Maharan by 21 th June, 2024.	ADC, Khel Maharan & DSO, Barpeta & i/c Bajali.
			Food, Civil Supplies and Consumer Affairs		To intensify the process of Paddy and Mustard Procurement.	Asst. Director, FPD &CA, Bajali
			Labour Welfare		Reviewed.	
			Cultural Affairs.		Reviewed.	
	3	Infrastructure	Transport		To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali.	DTO, Barpeta
			Power (APDCL)		 To take necessary steps to solve the frequent voltage fluctuation & low voltage issue in Bajali District. 	AGM, APDCL, Bajali
			All Works Departments	Call Before U Dig (CBuD)	 All Works Departments and Contractors were asked to register and use the App/ Portal 'Call Before U Dig' before starting any digging activity at field so as to minimize utility losses. 	All Works Departments.
					To arrange training programmes for school teacher and AWC worker for backwashing of drinking water filter/scheme and necessary maintenance installed by PHED.	EE, PHE, Bajali, DEEO/IS, Barpeta, DSWO, Bajali
			Public Health Engineering	JJM	To take necessary steps for the maintenance of JJM Schemes.	EE, PHE, Bajali; BDOs, Bajali & Bhawanipur Dev. Block.
				39.	 To collect the plan & estimate from AGM, APDCL, Bajali and complete the Electrification of the Plastic Waste Management Unit at earliest. 	EE, PHE, Bajali, AGM, APDCL, Bajali and BDOs, Bajali/ Bhawanipur Dev. Block.
			Housing and		To take necessary steps to solve the water logging problems under Municipal Board area.	E.O, Pathsala & Patacharkuchi Municipal Board.
			Urban Affairs		To take necessary steps for door-to-door garbage collection in all areas under Municipal Board area.	E.O, Patacharkuchi Municipal Board
			Water Resources		To take necessary steps for early completion of ongoing Pahumara embankment works within Bajali District. To take necessary steps for flood preparedness.	EE, WR, Bajali

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² 924 No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
Ta		Public Works (Roads).		To take immediate necessary steps for protection of vulnerable roads at "Hathinapur to Rajakhat Barsimla road via Kawaimari Reserve under PMGSY 2" and "Road from Hathinapur to Rajakhat Barsimla road via Kawaimari under PMGSY3".	EE, PWD(R), Bajali
		Irrigation	*	To take necessary steps for supply of water for upcoming paddy season.	EE, Irrigation, Bhawanipur Divn Sarupeta & Tihu Divn, Tihu
		ASRLM		Reviewed.	
1		Public Works NH & Building.		Reviewed.	
		Excise		To increase the frequency of excise raids.	Dy. Superintendent of Excise, Bajali
4	Reforms, Governance Facilitation & Revolution	General Administration		To take necessary steps to clear all pendency of caste certificate, PRC, NOK etc. as per time line. To monitor and disposal of services under 'Sewa Setu portal' within stipulated timeline. To take necessary steps for early disposal of antecedent request submitted by paramilitary forces against the selected candidates.	ADC (Administration)
		Environment and Forest.		Requested for pruning of large trees which are in precarious conditions near public roads, school building, highways and public places in consultation with APDCL, Inspector of Schools and PWD (Roads) to avoid any potential risks during ongoing disaster period.	Forest Range Officer, Barpeta
5	Finance Planning	Transformation and Development.	MLAAD/ AAGY/ Untied Fund/ Asom Darshan/ MPLAD Schemes	To take necessary steps for release of funds.	DDC, Bajali

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
	NA				

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- To complete the flood preparedness measures by 12th June'2024.
- To update the Power Point Presentation (PPT) for Governor's visit and submit the same by 12th June'2024 to the undersigned.
- > To improve the Co-ordination among the concerned Authorities/ Departments to solve the interdepartmental issues.
- All Whatsapp communications from the undersigned please be treated as formal order and submit the action taken report accordingly.

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- To verify implementation/ execution of schemes/works as per estimate before submitting any files to the undersigned.
- > To highlight the Inter-Departmental issues at the DDC meeting.
- All Works Departments and Contractors were asked to register and use the App/ Portal <u>'Call Before U Dig'</u> before starting any digging activity at field so as to minimize utility losses.
- To attend the DDC meeting positively and if he/she is not available on that day the second in command should attend the meeting with proper intimation to the DC/DDC.

The meeting ended with a vote of thanks from the Chair.

Signed by Mridul Kumar Das Date: 13-06-2024 14:12:19

District Commissioner,

Bajali

Memo No.TND-27/19/2023-DEV-BAJ/ 20/E-66987/439 / 1853 - 1

Dated- 13/06/2024

Copy forwarded for kind information to:

- 1. The Secretary Co-ordination to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
- 4. The District Commissioner, Barpeta.
- 5. The Circle Officer, Bajali &Sarupeta Revenue Circle.
- 6. The BDO, Bajali &Bhawanipur Development Block.
- 7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06.
- 8. All Members present in the DDC meeting.
- 9. Office file.

e-signed District Commissioner, Bajali

ATTENDANCE SHEET FOR DDC MEETING, BAJALI

DATE: 07/06/2024

TIME: 12.00 NOON

Venue: Conference Hall of Office of the District Commissioner, Bajali

Members Present

and the same of		<u>Ivientbers i resent</u>		
Sl. No.	Name of Officer	Designation	Contact No.	Signature
1	Sri M. K. Das, ACS	District Commissioner.	8761060974	Je 16 Ser
2	Sri Aroop Pathak, ACS	CEO, Zilla Parishad.		
3	Dr. Ashraful Amin, ACS	District Dev. Commissioner.	9435151722	
4	Smti, Urmi Medhi, ACS	Addl. District Commissioner.	801161815	lemelle
5	Smti. Pallavi Gogoi, ACS	Addl. District Commissioner.	+ ++	4.
6	Sri Pranjal Pratim Konwar, ACS	Addl. District Commissioner.	No.	TA TO THE REAL PROPERTY.
7	Sumujjul Jyuti Gogoi, Acs	Assistant Commissioner	1	Jagoo
8	Pinney Delivath, Acr	Assistant Commissions,		didson
9			4	
10	F = ==================================	16 1		T 22 F

SI. No.	Name of Officer	Designation	Contact No.	Signature
11	Nazir uddia Afone.	AsoH. Der. Officer	98644-88560	7/6/2024
12	Abeil Whayer.	as . g. of schools Bajali	94017635-	7/6/24
13	Swijya Bastin	Education, Bajali	7002826276	7/2/LOZY
14	Do. Habbant Oh:	Add. cmesec(FW)	9435511162	
15	Dr. Dipti Chantly	BDMRHO(Hg) Bapali	7002/35806	(2).
16	Actyut Daeme	1/c ADCI, BOOM'	9365559773	0
17	Dr. Swapne Charlhuig	SMS, C.Se, KVK, Boopela	7002102775	1 See
18	taustrik Das	MIS Hanayer Boyoe; 211/2018	idad 7002465157	K.Da
19	Dwipen Koleta	AGATI ET ET ENTOCK	94359/09396	from.
20	Raktim Kinan Dar	Asstt. Soil Conservation officers,	9395757915	Godina Jany
21	Gaunisanten Bezkameh	J.E/BD., Patheola S.C. Beat	7002339950	galz.
22	Syoti Kumas Das.	DSWO Bajali	9401821333	10

il. Io.	Name of Officer	Designation	Contact No.	Signature
23	Tapan publi	RATO HODLY 1/2 SDVO Bigali	986414380	1800
24	Shaken Ch Dun m	Beat officer Path sala	986402092	Deed .
25	Pakin Kalik-	Range Officers. F Range Baghmetra.	8638881838	-
26	Ár. Subungcha Mwshahovny.	Superintendent of Jaxes Barpela.	9435511813	Bhly.
27	Hitak ch. D.	(o-ofcood) on	2254657876	· AZZ
28	Ajan mahanta	AFDO, BS-di	9707468397	Azu
29	Jishna Deka	AE, Bejoli W.R. Division	8846003645	Dex
36	Tubba Sernan	J.E(c), NHM	9854245639	ar_
31	Binod Bhallachaya	E.O(F), Boyali Dev. Mach	8486404992	- Bin
32	Shipaj Cality	Acet. R.D.O	882253379	0
33	Hatiken Rh	Pr. Arsh. Socialtur	9365739640	ALC
34	Rakhim Salukdar	Demonstration Serial	10 985433182	4 9-

1. lo.	Name of Officer	Designation	Contact No.	Signature
35	Naba Kr Choudhury.	circle Inspector, Havelloom 8 Textiles. Bospela	9957383701	Dy
36	Rajib Das	AEE, PWRD Bhabanipwe- soubhog TRSD	7002207360	8 mg
37	Bhuonidhar Dutta	SDAO, PathSala	9435329163	Bull
38	Chandan Baruh,	ALM, Porther O CED, APDIL, Porther on, Bojuli.	7896717979	Show
39	Brupen C. Barmen	ARE (Agri), Painsala	9864079920	Bufor 20 mg
40	Drista Devi	Exewhire Officer Patacharkuchi	8876348675	Ordshe
41	Rudrasyon Das	Executive Officer, PMB	8723961069	Ruting,
42	Nabazyski same	AE, PWRD, BTRD, Pathoda	9706137955	
43	Manirul Islam	EE PHRD, BajaliTRD, Pairsole	94350 28075	100.
44	- Utsal Kr weeks	AEF, Bhalemipur Div)	7896806443	Oh T.
45	Eisongit Sormana.	E.E, Tihu 2 Bhabanipuz	81 33039032	4.9
46	Sandeep Paul	É.E. (PHE), Bojali Divioim	9864078380	de

l. lo.	Name of Officer	Designation	Contact No.	Signature
47	Avanja Bharaduraj	DPM, ASRLM	9365912509	20
48	Kabinda Medak	Inspector, FPD SCA Bajati	995405374	The state of the s
49	Dhrubajyoti Choudhury	Asstt Engineer, PWD Barpeter Electrical subdis	9101115 (53	2. Choudhy
50	Ruhnowas Yesmin	AEE ilc. PMD Bldg Boxpeta	8472951807	<u>Purp</u>
51	Mitali Roy	ARDEO, Davy Dev, Nalbox	9315839880	Chitago
52	Kartun Pathek	AEE (PHE) , Bajati Divisia	9706265564	1 Drong
53	Inanustra Kalita	Inspectore of Excise	9365892042	Kom-
54	Kamat Tolukdar	P.J. Spris	99:475404	Pa1,
55	Raj Alam Akketar	A.E. PWRD; BSPTRD, Borgeta Road	9577117161	Offer
56	Panatheth Dewri	AEI. 0/0 DTO_Barepet	9954249/67	Bi*
				h 4 = bt

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of May, 2024

A. For Schemes: Funds received.

S. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with.	Others-as	Opening I with the District/Co rs— as app	ouncil/Othe		ar Allocation to strict *	Fund received it Year	the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year,		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	187,199	incercibility)	Of Previous Year	Of Current Year	
1	2	5	4	5	6	7	8	9	10	n	12	13	14	15	16	17	18	19	20	21
1	Agriculture, Barpeta	NFSM	AS10	CSS	- 65	8		3		88		1974	2	100	(8)	- 5	3	8	8	2
		HMNEH	AS51	CSS	19	8	18	188	(8)	8		- 3	- 81	100	1 8	9	- 33	i e	9	î s
		PMFBY	HDFC Bank, Barpeta	cs	4.5	120			37.	81		(5)	- 1	0.25	23	2	100			53
		PMKSY-PDMC	A5214	CSS	12		12	S	- SB 1	- 49	*	100	- 22	1 34	(a	Se .	84	8	- 2	- 8E
		RKVY	AS9	CSS	12	3			87	- 8		8.53	- 8	323	8	8	89			- 3
		CSS-ATMA	AS52	CSS	154	1 2	- 1	S .	76000	- 8	76900	- 100	76000	199		2	- 14	(4	- 2	122
		PKVY	A576	CSS	18	- 3	- 13	8		8		1978	*5	7.8%	183	8	s	38		8
		Soil Health Mission	AS53	CSS	14		- 12		a.	2	-	9.	22	-	(1)	¥	12		-	- 23
		PM-KISAN	ICKI Bank, Burpeta	CS	-	-		8	- 4	8:		-		100		-		-		
2	Agri. Engineering	RIDF-II	Биреш	62	122	10	- 12	127	30	8	8	828	8)	1725		8	2	- 12	8	20
		RIDF- XXVI	19	38			- 3					(*)		(*)			38	- 8		- 80
		CMSGUY	- 9	19	-	i i	9	- 2		- 2			- 5		- 2	- 9		2		- 2
		CIVIL WORKS	-	88	19	R 1	18	-	Sec.	93	-	5-1	8	16	(8)	-	28	(6		- 8
		RIDF-XXVII		3.5	-		- 120			- 51	-			100	-		- 55			
		SMAM	- 14	(4	59	- 4		100	-	- 2	2	245	- 20	100	- 2	- 2	- 6	-		- 25
3	A. H. & Veterinary Department, Barpeta (Dairy Development)		Æ	EAP	85	8	3	8	65.	53	8		20	5783	2)	8	6	8	8	Records of fund maintained with ATMA
4	FCS & CA Bajali	Agent Commission	PFMS CODE - 4048	CSI STATE	0	a	0	0	3173056	1057685	3173056	1057685	4230741	3173056	1057685	0	NA NA	0	0	Aircady releases for Agent Commission CS+SS for the month of January/23 to March/23)

S. No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ute/EAP etc.	with	Others-a	Opening B with the District/Co rs— as app	uncil Othe	Current Year / Distric		Fund received in Year	the current	Total Funds available for Scheme	Funds Utili: Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share Sta	ste Share	Central Share	State Share		Central Share	State Share	263330	1000015-23202-500	Of Previous Year	Of Current Year	1
		Transportation Cost	PFMS CODE - 4048	CS: STATE	0	0	0	0	0	0	0	0	0	0	0	0	NA	0	0	20
5	Fishery Department																			
		PMMSY	Nil	Nil	Nii	Nil	Nil	Nil	NII	Nil	Nil	Nii	Nil	Nil	Nil	Nil	Nil	Nil	Nil	SNA account are not available unde DFDO,Bajali , Al funds are released by DFDO, Barpet
		APART	18*	18	· ·	8	-	8	2	æ			81	132		В	(8	*	8	81
		RIDE	8	65	58		*	150	37	*	20	263	8.	589	tt		at	*	*	*9
6	Environment and Forest Department	CAMPA	8)	CS (State CAMPA)	NA	NA	NA.	NA	0	5	0	280	0	0	8	Nil	NO	Nil	0	89
		LAMPA	8	CS (State CAMPA)	NA.	NA	NA	NA	1501986	22	1501986	-	860470	641516 (43%)	S	Nil	NO	Nil	868470	a
		RKVY	8.1	CS(RKVY)	NA	NA	NA	NA	1000000	8	1000000	-	400588	599412 (60%)	81	Nit	NO	Nil	400588	2
7	Bhabanipur Division, Irrigation, S arupeta	Restoration of Rupahi FIS under SOPD-G	BSV	State	Nil	Nil	Nil	Nil	Nil	999,18293	Nil	Nil	Rs. 999.18293	Nil	Rs. 541.62207L (35%)	Nil	Nil	Nil	Nil	Work is in progres
		Solar powered MDTW scheme at Hatinapur and Chaouliaburi under RIDF XXIX NABARD	(9)	State	Nil	Nil	Nil	Nil	Nil	67,50000	Nil	Nil	Rs. 67,50000	Nil	Nil .	Nil	Nil	Nil	Nil	Work is in progres
8	Tibu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhalaki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	Nil	12	12	8		8		8	2		2		27	2	32	E	22	2
		Patacharkuchi Sub- Division(Irrigation),Patacharkuchi																		
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23. Patacharkuchi Sub- Division(Irrigation).Patacharkuchi	Nil	88	85	8		0.	574	88	23		85	88	53	R	5	8	8	8

S. No.	Admin, Dept,	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ute/EAP etc.	with	COthers-as	Opening B with the District/Co rs— as appi	uncil/Othe		ar Allocation to strict *	Fund received in Year	n the current	Total Funds available for Scheme	Funds Utilis Amount & (ed-till now %in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpetu District(6 points) under RIDF-XXIX (NABARD) for the year 2023-24.	Nit	19	8	-	a	-	90	81	*	(3)	8	181	9.	÷	8		9	83
		Construction of Putacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23	ASKK0000727 4 & AS-88	CA-90% SS-10%	19			*	SF.	45	14.62304 L	L62478 L	¥	14.62304 L	1.62478 L	8	9			a :
		Improvement of Kaldiya FIS under SOPD-G for the year 2023- 24	Nil	19	5	*	*	×	30)	4)	*		**) *		*	D¥	9	*	
		Extension, Renovation and Modernization (ERM) of Blaumki FIS under SOPD-G for the year 2023-24	NiL	Œ	14	×	2	e	9.	ē	8		26	1948	9	×	64	8	-	
9	PHED	Piped Water Supply Schemes	8	CS & State	19833843	2203760	N/A	N/A	20000000	180000000	17336780	1926309	95592999	17336780	1926309	0	Yes	No any allocation is pending for utilisation against any scheme as on date.	No my allocation is pending for utilisation against ony scheme as on date.	5
		шм	-	14	S.G	-		*	% 1	40	*	-	*		*	*	3	*	*	
10	Territorial Building	Construction of Bhattadev University at Bajali, Assam for 2022-23 (Rs. 4419.00L)	(-)	State					Nil	1986.00	Nil	NI	, Nii	Nil	2714.00 (61%)	Nil	Nii	NI	Nil	,
	Division, Pathsala	Upgradation of Govt. Poly, and IT in Assam as Centre of Excelence (Construction of Workshop and Tech-Lab at Pathsalf II). Bongalgaon IT & Bongalgaon Poly (PartA) (Rt. 888.878 L)	•	State					out)	486.95	Nil	Nil	inai	Nil	401.92 (45%) NE	NII	NI	MI	W:

S. No.	Admin, Dept,	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/St ute/EAP	with	Others-as	Opening B with the District/Co rs— as appl	uncil/Othe		ar Allocation to strict *	Fund received in Year	n the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	200000	100011-0300000	Of Previous Year	Of Current Year	
		Upgradation of Govt. Poly, and ITI in Assam as Centre of Excellence (Construction of Workshep and Tech-Lab at Pathsal ITI, Bongaigaon TII & Bongaigaon Poly) (Part -B) Rs S63.72 L	<u> </u>	State					NII	313.82	Nil	Ni	NII	NII	249.90 (44.33%	NI	NI	NI	Nil	¥.
		Construction of Integrated Office of the Deputy Commissioner, Bajali	80	State					NII	2700.00	Nil	Ni	Nil	Nil	382.487 (9.29%)	Nã	NI	Ni	Nil	8
11	PWD (ROADS)	PMGSY-II (2019-20)	San .	12	5.7	-2	- 12	1	- 20	- 2		727	- 2	16	-	2	32	- 5	-	- 25
		PMGSY-III (2020-21)	(9)	19	3)	8		8	397	8		(3)	- 80	08	li e	- 8	(8	18	3	82
		SOPD-G	8.	11	° s	10	82	8	327	8			35	- 23	8	2	82	20	2	2
		SOPD-FDR	3	14	5-		œ	1 8	- GE	- 8	19	0.80	- 8	T R	1 19	- 92	89	(4)	9	- 86
		RIDE	551	85	55	.53	8	55	93.0	5)	8	188	- 50	138	0.		85	15		58
		Asom Mala	58.1	14	5	- 12	- 10	-	1961			1565	20	18	12		93		14	- 46
		MMPPNA	(a).	85	1.5	12)		*	30				:	1.20			(8		9	
		MMUPPNA	N	19	is.	9	14	i s	197	2	(4)	141	22	166	1 8	72	(#	1 8		[4
		MMPNA	3	85	8	- 12	-	8	- 34	8	8		- 8		. 2	3	38		- 5	8
12	Handloom Textile & Sericulture	Swarnibhar Naari		88		2			81.		*	383	20		8	8		8		- 8
13	A. H. & Veterinary Department	LHDCP	DMUBRT0033	css	8	8	372	3	205000/	5)	205000/	8	205000/	=	2.	iā.	2	205000/	54	Under Process
		LINA	NADCP	css	*	(6)	387	*	24874/	•	24874/		24874/	6	8	×	8	24874/	*	Going on
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Palauman from Doloigaon to Kunsrekhowa under GP Muguria" SOPD-G	PSL/FC/001- DIV	SOPD-G		5	8		E 4	2	8	858	8		8	20	12	ā	3	Demand for fund submitted.

S. No.	Admin, Dept,	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	VOthers-a	Opening B with the District/Co rs— as app	ouncil@the		car Allocation to istrict *	Fund received i Year	n the current	Total Funds available for Scheme		sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Shar	State Share	Central Share	State Share		Central Share	State Share	262220		Of Previous Year	Of Current Year	
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	PSL/FC/001- DIV	RIDF- XXIX	3	*	9	B	(4)	84		(*)	20	16	9	×	33	18	3	Work in progress.
		Closing of breach at Nayampara alongwith Recoupunent of Palauraara L/B Embankment from Kuthalmurighat to Nowkuchi Pathar including Anti-Erosiou and bank Protection measures at different reaches	PSL/FC/001- DIV	SOPD-G	ia.	*	æ	×	æ	8.	×	968:19136 (L)	804,0786# (L)	38	968.19136 (L)	9 9	yes	æ		Work in progress.
		Closing of breach at Medhikuchi Alongwith recognises of Pabhariar R.B. cends. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	PSL/FC/00]- DIV	SOPD-G		8	4	8	E	8	ů.	1617.77701	1573.61299	350	1617,77701 (36.32%) (L.	8	yes	Š	a	Work in progress.
		Reconstruction of breached embaukment at Ch. 2-5 km, 2-55 km, 2-60 km including improvement of R-Pe embaukment of Rapoh River Rapohi Bhuyapura PUS Read at Madhapur to Kathalmarighat alongwith AE measures at different reaches under SOPD (FDR) for the tear 2019-20	PSL/FC/001- DIV	SOPD- FOR	0.7	æ		22		2			343.2301 (L)		974.20990 (L)	(Q	Yes	2	2	The Scheme had transferred from Barpeta W.R. Division to Bajali W.R. Division vide approved no AAFC 2023-24(i) 2293 Dt. 12-12-2023 and the same had handed over to Bajali W.R. Division on 18/01/2024.
15	APDCL, Pathsala	NA .	201	3	100	8	3	2	-	- 5	-		2	100	-	-	82	2	2	2
16	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	sv.	Central &		3	8	-	52	8	8	323	8	13			95	5.		28
		RIDF	38		(30)	18	- 3		(*)			(*)	- 5	180	*	· ·	()	(8)	- 8	8
		SOPD-G	- 2	State Share	31	18	26	*:	(8)	*)		383		1.00		35	758	18	100	- *
17	Cooperation Department	NIL	- 1	- 12	. 19	13	8	2	\$60 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	2	9	100	18	- \$	7	2	20	12	2	2
18	P&RD (Bhawanipur Dev.	MGNREGA	e	æ		8		750		81	*	589	8	335	- 61	- 8	s	8		2

S. No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/St ate/EAP etc.	with	COthers-as	Opening B with the District/Co rs— as appl	uncil/Othe		car Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ucs are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
	Block)	PMAY-GRAMIN			6.5			- 81	81.	- Si		320		-	a	*	88	-		
		15th FINANCE COMMISSION	e e		- 55	8	100	53		S	5	350	2	188			á	5	8	55
		AMRIT SAROVAR	- 14	12	12	- 2	12	- 32	8	- 3	2	- 27	- 2	- 2	1 27	ž	12	- E	8	8
19	P&RD (Bajali Dev. Block)	MGNREGA	- 8		2	+	18	100) H1		- 30	- 83	(6)	88	€	198	(8		1 8
		PMAY-GRAMIN	0.53	8	Ē	3			3		4	- 3	- 8			•	9	3		
		15th FINANCE COMMISSION	14	- 52	- 01	8	120	27	÷.	80	· ·	700	22	628	20	80	62	- 8	2	26
		AMRIT SAROVAR	14	- (2	17	-	- 1	120	- Eq.	- 2	-	Res	2	100	1 3		24	(P	2	20
		им			198	8			3 7			0.63	8.	589	商	20	- 22	- 25		*
20	Education	SSA	15	12	134	1	- 12		an"	8		1997	8	1148	[[[[]]	(E)	22		2	[8
21	Industries . Commerce & Public Enterprises Department	One District One Product (ODOP)	7/2	32	32	8	0	128	81	27	8	828	21	**	\$	80	32	\$	8	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation
		PM Vishwakarma	3	(4	88	1	3	8		- 3	8			3.6	8			1 8		
22	Health & Family Welfare	National Health Mission	8	G	9	¥	€	94	- 12	S1	=	345	120	1965		2	84	9	8	
		Pradhan Mamri Jana Arogya Yosana (PMJAY)	74	92	74	2	10	- (2)	- 5	2	2	0.00	27	1723		- 1		- 1	- 12	8
23	Handloon Textile & Sericulture	Swarnibhar Naari	đ	8	7	ł.		73	8.	8	8	250	88	s.	5.	3	ā	5	8	8
24	Cultural Affairs.		- 8	2	3	3	- 8	8	(0)	- 8	8		- 8	-8	8		- 1			- 9
25		PMSYM	8	155	. 85	8	8	- 3	100		5	323	50	125		8	g	2	8	
	Labour Welfare.	e-Shram	18	æ	88	- 8		189	9.	- 3		1886	- 5	584	(2)	*	25			8
26	Sports and Youth	Khel Maharan and Sanskritik Mahasangram	14	72	a	1	8	123	ar	22	-	82	8	140	(2)	g g	83	19	9	28
	Welfare.	MMS-CMSGUY	E	State	68	3	į.	85	9	8		(20)	1,40,00,000	10整	1,22,00,000 (87,14%)	19,00,000	1,03,00,000	19,00,000	=	07 Nos of playfield under this scheme

S. No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Si ute/EAP etc.	with	COthers-as	Opening B with the District/Co rs— as app	ouncil/Othe	D	ear Allocation to istrict *	Fund received in Year	the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	1	Central Share	State Share	26572		Of Previous Year	Of Curvent Year	
27	Women & Child Development.	Integrated Child Protection Scheme (ICPS)	147	84	- E-	2	-	-		2	9	250	8	131	¥	8	12	-	3	8
		Samarthya (erstwinle schemes of Ujiwala, Swadhar Greh and Working Women Hostel, National Creche Scheme for children of working mothers and Pradhan Mantri Matru Vandana Yojana (PMMVY))		e e	8	10	¥	8	***		¥		ř	14	S .	83	32	2	2	8
		Sambal (erstwhile schemes of One Stop Centre (OSC), Women Helpfane (WHL), Br. Bachao Beti Padhao (BBBP) with a new component of Nari Adalats)	Sa	38	Si Si	ā	89	20	121	2	8		8	æ	*	34	1/2	a	8	28
		CSR	27	±3	12%	(5)	8	8	150	8			- %	100	8	25	81	10		- 51
28	Revenue and Disaster Management.	-	(4)	a	-	8	Ę.	æ		ec ec	*	(10)	R	1.61			04			*
29	Transformation and Development.	MLAAD Patocharšuchi LAC	8	e	s	a	æ	8	30	s	8	**	ţs	.g	8	8	10#	8	*	88
		MLAAD Bhawanipur LAC	9	74	=	W	2	-	127	ψ.		(4)	2.	-25	2	-	74	- 1	i i	2
		MPLAD		9			9.		3.03	8		000	×		-83		8	*	*	*
		Untied Fund	8.1	102	15	10	22	8		25	8	Test 1	ä	T as	8	8	82	8	8	3
		AAGY	100	э	2	3	(8)		97	16		585	8	. 83	11		134	8	*	8
		Assum Durshun	9	74	30.1	×	Ŷ	2	200	22		148	20	700	Y	2	72	12	4	2

S. No.	Admin, Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	CS/CSS/S/	with	COthers-as	Opening I with the District/C rs— as app	ouncil/Oth	Di	ar Allocation to istrict *	Fund received i Year	n the current	Total Funds available for Scheme	Funds Utili Amount &	sed-till now (%in bracket)	Amount for which UCs Are pendingat the end of previous year	Utilisation certificate submitted against total available funds for the current year.		which Ues are as on date.	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	1000000	1000 de 1,650 0 00	Of Previous Year	Of Current Year	
30	Excise.	-	10	8	Æ	3	15	S	99	8	(3)	(€)	8	B	8	9	94	8	9	9
31	General Administration.	8	301	Ħ	13	8	8	8	190	8		(18)	- 81	e	*	*	í š	18	16	8
32	Housing and Urban Affairs.			87	B	ā	8	18	2			100		18	18		100			
33	Transport.	82	3 0.	s	8	(3)	8		550	8		150	99	100	.51	20	97.	22	.0	8

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture Department, Barpeta	Nil	Nil	25
		Nil	Nil	ê
2	Agri. Engineering	RIDF	180	<u>s</u>
		SMAM	\$\$\text{\$\exititt{\$\text{\$\exititt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\texititt{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\text{\$\tex{	=
3	A. H. & VeteriNilry Department, Barpeta (Dairy Development)	*1	es:	No specific scheme
4	FCS & CA	Transportation Cost for the month of (April/23 to June/23) & (February/24 to April/24)	Not Sanctioned from Govt. of Assam	
		Agent Commission for the month of (Feb/24 to April/24)	Not Sanctioned from Govt. of Assam	8:
5	Fishery Department	PMMSY 2023-24	SNil account is not available under DFDO, Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6	Environment & Forest Department	SOPD-SF(G)	ro .	8
		6th Year maint, of 5 Ha.Block Plantation at KHaradhara	No creation & maintn. After the adv. Work done in the year 2019-20	70
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	5
		Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works	2
		5th year maintn. of 3.60 ha. Bio-diversity park at Batiamari under CAMPA created in the year 2020-21.	Fund not received for maint, during the year 2024-25	s
7	Bhabanipur Division, Irrigation, Sarupeta	Nil	Nil	Nil

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
8	Tihu Division Irrigation	Nil	Nil	Nil
9	PHED	æ.	\$50	3
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	Running Bill submitted, but payment not made	Work is in Progress
	Print Section 4.00 (2010) 10 10 10 10 10 10 10 10 10 10 10 10 10	Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		Work is in Progress
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajali District & Session Judge Court Campus in Bajali District,Assam		Work is in Progress
			Final Bill is prepared and to be submitted to the Govt. for release of fund	Work Completed, Process of Handing over the building is in process
		Construction of security barrack. Peon room, driver room, kitchen & dinning hall along with toilet staging and sentry post at residential complex of District & Session Judge, Bajali in Bajali District		Work is in Progress
		Earth filling and construction of paver block in the Court yard of the residential bunglow of District & Session Judge, Chief Judicial Magistrate, Sub- Divsional magistrate and Munsiff quarter of Bajali Court in Bajali District		Work is in Progress
		Construction of Security Barrack along with Toilet block at District & Session Judge Court Complex, Bajali		Work is in Progress
		Construction of 2 nos. of Garage in the District & Session Judge Court Complex, Bajali in Bajali District		Work is in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		Construction of 2(two) no.s Garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District	Final Bill is prepared and to be submitted to the Govt. for release of fund	Work completed
		Construction of wash room, urinal, staging for litigant public along with platform for flag hosting at District & Session Judge Court Complex, Bajali in Bajali District		Work is in Progress
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District		Work is in Progress
		Raising of wall of the resiential quarter of District & Session Judge, CJM qtr. Munsiff qtr. And SC qtr. Of District & Session Judge, Bajali in Bajali District		Work is in Progress

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
11	PWD (ROADS)	×	(4)	×.
12	Handloom Textile & Sericulture	9	(4.5	×
13	A. H. & VeteriNilry Department	DOES NOT ARISE	*	All schemes are adopted centrally at Directorate level and funds are also received by the directorate.
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	5
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-99-RIDF. LS/SS	¥
		Closing of breach at Nilyanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-G-V-GA (SOPD-G)	*
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km., 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-99-SOPD-FDR-V-GA (SOPD-FDR)	s
15	APDCL, Pathsala	-	(20)	29
16	Soil Conservation Department	Bajali-I/2021-22 (Pohumara Pt-I) WDC-PMKSY-2.0	Sec. 1	
		Erosion Control at Palla River Gomura Village area near Sarupeta under RIDF-XXX during 2024-25	180	

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
		RCC Check Dam at MaiNiljan RCC Check Dam at MaiNiljan under RIDF-XXX during 2024-25	*	8
		River Training Project on the bank of river Digjira in Uzan Barbari villageunder RIDF-XXX during 2024-25	822	2
		River Training cum Anti Erosion Project (Boulder Pitching) on the bank of Palla River at SukmaNilh Village under RIDF-XXX during 2024-25	649	e e
		Boulder Spur Work at Dalimarvitha Village under RIDF-XXX during 2024-25	Sec. 1	ē
		Boulder Pitching Work and Guide Bund from MaiNilmati to Khagen Das House under SOPD-G during 2024-25	<i>2</i> 7	5
		Boulder Pitching Work near RCC Bridge on the bank of MaiNiljan in Chauliabori village under SOPD-G during 2024- 25	::::(i	ą
		Boulder Pitching Work on the bank of river Rupahi in Chenglimari village under SOPD-G during 2024-25	(#2) 	9
		Boulder Pitching Work on the bank of river Rupahi in Hallangbari village under SOPD-G during 2024-25	埼	B
17:	Cooperation Department		(4)	*
18	P&RD (Bhawanipur Dev. Block)	-	eC	**
19	P&RD (Bajali Dev. Block)		k e k	
20	Education	Nil	Nil	Nil

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
21	Industries, Commerce & Public Enterprise Department	N N	(4)	No Specific Scheme
22	Health & Family Welfare	Nil		-
23	Handloon Textile & Sericulture	SOPD-G (Gender Budget)	1. 2 nos. of nominees of trop Seri performers for award money for the year 2023-24 2. 7 Nos. of Women beneficiaries selected for providing "pedal Cum Motorized spinning machine" under SOPD-G for the year 2023-24 3. There are three No. SOPD-G schemes in our office, one No. scheme Equipments and Rearing appliences materils are comming for distribution 12 No. woman Benefisiary in Bajali District. 4. Another one no Scheme under SOPD-G pedal cum Motorized Eri Spinning Machine for 7 Nos Woman beneficiaries for Patachar kuchi LAC & Bhwanipur LASC for the year 2023-24.	Central sponserd scheme Silk Samagra 2 Scheme proposal already send to Director of Sericulture Field Survey is going on To raise plant sampling to next Amrit Brikhya Andolan 5 (Five) Bigha suitable land is available at Batiamari V.G.R. Baghmara
24	Cultural Affairs.			2
25	Labour Welfare.	8	F	5
26	Sports and Youth Welfare.	MMS-CMSGUY	Development of Playfield	07 Nos of playfield under this scheme
27	Women & Child Development.	19.0	*	*
28	Revenue and Disaster MaNilgement.		150	
29	Transformation and Development.	87%		8
30	Excise.	13.1	127	-
31	General Administration.	34.1	**)	*
32	Housing and Urban Affairs.		-	8
33	Transport.		(4)	8

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of		er works / Se on the stage o			er of works based	Remarks
		Andrews - Printed and Association (Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yojana (PMFBY) Kharif (2024-25)	4000	- 5	-		202		1.13	Progress is going on
		Natural Farming	7	1021	*	140	2	543		Started
		Paddy Procurement KMS-1 1st Crop	6200	3(8)	8	(18)	46.56	283	8:2	Progress is going on
		Mustard Procurement	800 MT	F786	5	0.54	29.79	353		Progress is going on
		PM-KISAN	21645 nos	720	75.28	12	3	150		-
		Community Nursery under DM/RKVY	30 ha	440	-	1243	=	583	-	Not Started
		CSS- ATMA	-		-				- 16	
		Agri Demo	7 nos	(*)	9		- 8	*	(34)	Completed
		Allied Demo	7 nos	55	8	(35)	38	(*)	3.5	Progress is going on
		Capacity Building	4 Nos.	39	8	1975.1	10	182	(2)	Completed
2	Agri. Engineering	RIDF	3	729		1721	18	325	725	22
		RIDF-XXVII	3	1,583	- 14	154	2	100	(4)	
		RIDF-XXVI	8	7.41		(4)		(8)	883	
		SMAM		1.51	a	853	55	150	100	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Milk Trader's Training)		8	1 No of Training (50%)	2	525	1943	Identification of trainees for nex training is going on
4	FCS & CA	NIL	NIL	183	- 3	V.EE	\$	1945	848	2

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current				rvices- Categ of physical pr		r of works based	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5	Fishery Department	PMMSY 2023-24	9	- 27	- 9	1.6	- %		(%)	2
		New Pond Construction	8	5		1		194	2 nos	*
		New Rearing Tank	10	5	6	1	1	1523	4 Nos	9
		Three wheelers Vehicles with ice Box	1	1	22	72.	2		NIL	2
		Livlihood Support to Fishers	103	8	8	91	- 3		12	Half payment for 92 nos of beneficiaries has been completed.
6	Environment & Forest Department	CAMPA			34		18	-	*	-
		Maintenance of 1.5 ha. Nursery at Saibari		100%			100			-
		RKVY	2		3		- 2	85.	82	
		Craetion & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24	1	R		50%		98	(10)	×
7	Bhabanipur Division,Irrigation,Sarupeta	8	ä	184	65	1074	.5	878	959	5

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current				rvices- Categ of physical pr		er of works based	Remarks
	- 32		Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .	1	Ψ.	a	141	8	Yes	(#)	×
		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under Patacharkuchi LAC in Barpeta District(6 points) under RIDF- XXIX (NABARD) for the year 2023-24.	1	yes	88	(SE)	3	820	12	ä
		Improvement of Kaldiya FIS under SOPD-G for the year 2023-24	1	14.1	Yes	789	8		(4)	8
		Extension, Renovation and Modernization (ERM) of Bhumki FIS under SOPD-G for the year 2023-24	1	Yes	*	141	s	2943	1960	-
9	PHED	•	*	K	*	390				
10	Public Works NH & Building / PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Nil	8	#3	*	(*)	×	(10)	(*)	*
11	PWD (ROADS)	19	ä	16	*	7.00	8			×
12	Handloom Textile & Sericulture	2	<u>:</u>	2.	a a	100	9	842	848	9
13	A. H. & Veterinary Department	PPR-EP under LHDCP	149200 doses	Ya	2	027	B	20%	1/2/2	9
		LSD under LSDCP	41000 doses	76E	¥	U#I	v	10%	(3)	÷

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of			rvices- Categ of physical pr		er of works based	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	æ		1 (94.02%)	529	×	3848		The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	19	¥3	a	14	44.79%	88		Work in progress.
		Closing of breach at Nayanpara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and bank Protection measures at different reaches	*	6.65	1 (80%)	(%)	8	088		Work in progress.
		Closing of breach at Medhikuchi Alongwith recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	a	W.	1 (87.30%)	(#)	8		-	Work in progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of R/B embankment of Rupohi River Rupohi - Bhuyapara PWD Road at Madhapur to Kathalmurighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	H	1722	1 (81.40%)	165	ū.	×20	•	Work in progress.
15	ARDCI D.J. I	Revamped Distributed Sector Scheme(RDSS)	0	 4 3	99%	(4)	:	1943	(a)	×
	APDCL, Pathsala	33/11KV Pathsala-Howli Road SS	ą.	6	8	60%	á			8
16		WDC-PMKSY 2.0	Nil				NiI			
	Soil Conservation Department	RIDF	1 No.	23	S.	1 No.		1945	355	Work in progress
		KIDE	2	20	1 No.	140	Q.	100	- SE	Work in progress

Year							Remarks
	100%	75-99%	50-74%	25-49%	1-25%	Not started	
17 Cooperation Department NIL -	. (6)		NF4	-	10.55	ve.	

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current				rvices- Categ of physical pr		er of works based	l Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
18	P&RD (Bhawanipur Dev. Block)	PMAY(G)	5	(1)	5			1 100	150	5
	(Bnawampur Dev. Block)	15th FFC - A.P Level	3	0.24	-			100	922	
		15th FFC G.P Level	g.	4.54	調	- 1	扇	9.53	88	
		MGNREGA	æ	3.53		5.72			32	
		RGSA	8	196	15			3.50		
		NSAP	a	720	*	884		385		
		Amrit Sarovar	>	589	×	591	12	(35)	(#)	
19	P&RD (Bajali Dev. Block)	PMAY(G)	9	147	×	694	¥	100	180	æ
		15th FFC - A.P Level	8	100	3	157	- 3	1.6	36	Ę
		15th FFC G.P Level	9	4		-	2	260	**	£
		MGNREGA	24	727	12	141	2	743	140	9
		RGSA	9	1.		521	9	4		*
		NSAP	¥	1.00	9	-	×	146	(44)	*
	(-	Amrit Sarovar	9	196	- 9	-	18	3#3	140	*
20	Education	2	*	242		142	*	1920	-	9
21	Industries, Commerce & Public Enterprise Department	NA	NA	NA	NA	NA	NA	NA	NA	No GOI Scheme/GOA Scheme i implemented by DICC Where fund is alloted to DICC for implementation
22	Health & Family Welfare	Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali) i) Cheki MPHC - 85% ii) Sarupeta MPHC - 90% iii) Patacharkuchi MPHC - 55% iv) Hathinapur SC - 0% v) Kharadhara SC -60%		-		50-74%		284	828	Over all Progress= 58% Land not available at Hathinapur SC so alternate site proposed at Puthimari MPHC. Yet to get Approval.

.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress of			rvices- Categ of physical pr		r of works based	Remarks
			Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali) i) Akaya MPHC - 20% ii) Bharhamchari MPHC - 40% iii) Helona MPHC - 35% iv) Nityananda BPHC - 15% v) Barbang MPHC - 40%		8		98	(F)	1-25%	©	Over all Progress= 28%
		Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali) i) Dalimor Vitha SC - 95% ii) Ratanpur SC - 85% iii) Bairagi SC - 0% iv) Bhalaguri SC - 0% v) Bharegaon SC - 0%		/a	3	2.	25-49%		841	Over all Progress= 28% Land not available at Bairagi SC,Bhalaguri Sc and Bharegaon SC, so alternate site proposed at Bhogpur SC,Dhemsa MPHCand Gomura MPHC respectively. Yet to get Approval.
		Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	i	15	75-99%	556	30	883	3 8 8	Work in progress Over all Progress= 78%
		Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	1		s		s.		Not started	Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD,NHM
		Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.	,	723	2	-	25-49%	343	186	Work in progress Over all Progress- 35%

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current				rvices- Categ of physical pr		er of works based	Remarks
	- 2		Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.			3		25-49%	850	S.	Work in progress Over all Progress- 45%
		Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	1	Yas	12	50-74%	ís.		(2)	Work in progress Over all Progress- 65%
		Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.		(5)	:	Smi	25-49%	1871	*	Work in progress Over all Progress- 38%
		Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.	- 1	041	12	12	12	1-25%	•	Work in progress Over all Progress- 20%
		Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam. i) Puthimari MPHC -48% ii) Saderi - 42%		_	-	_	25-49%	-	-	Work in progress Over all Progress- 45%
23	Handloon Textile & Sericulture	s.	9 <u>0</u>	81	<u>55</u>	(5)	5)SE		ā
24	Cultural Affairs.		æ	183	×		×		(#)	æ
25	Labour Welfare.	12	ę	25	82	· @	is .	12	121	Ş
26	Sports and Youth Welfare.	,	85	•		878	15	X = 1	legil	No scheme sanctioned in the current year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current				rvices- Categ of physical pr		er of works based	Remarks
	- 52		Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
27	Women & Child Development.	2	=	a	e.	100	:	822	31 <u>2</u> 3	
28	Revenue and Disaster Management.	13		0	5 7	170		*		ē
29	Transformation and Development.	÷	-	•	8	1981	3	18	161	8
30	Excise.	8	-	38	9		X255	•	•	2
31	General Administration.	te .		-	8		8	100		8
32	Housing and Urban Affairs.		-	-2	24		2	621	22	¥
33	Transport.	e		*	3	(2)	×	38	-	3.

Annexure-D
Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin, Dept.	Name of Scheme	pending as on the last date of	delay in con	Years dela Financial S apletion.	yed for cor car-Categor	npletion - a ise works b	s on the las	Progress last Finance	of Pending	works of pategorise we	revious Ye orks based o	ears pending on the stage o	as on the last date of f physical progress	Remarks
			Financial Year	Less than I Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture Department, Barpeta	is .	100		2	89	360		· ·	Sair	20	2	8	\$ ·	191
2	Agri. Engineering	RIDF-II	(4)	1/283	- 83	8	(±)	:	8		- 51	*	-	8	590
		RIDF- XVI	13:00	(0.0)	- 8	18	(4)	*:	28		*3				(9)
	1	RIDF-XVII	(*)	(e)	- 8	133		81	38	194	- 85			(e	(0)
		SMAM			*	- 9		- 80		-	- 81	- (*)		59)	
3	A. H. & Veterinary Department, Barpeta (Dairy Development)	APART	2 Nos. (Training Programme)	2	×	34	000	×	2 Nos. (100%)		*8		9	26	
		RIDF	(Construction of Milk Processing Plant)	1	87	£ £		23	8	-	8	2	Civil work for the plant is on process	Sign 1	Implementation is done from Directorate. 2. Site has been handed over to contractor
4	FCS & CA	NFSA/13	NIL			-				-					
5	Fishery Department	PMMSY 2022-23		(+)	*		:::	5	151	380	- 83			-	188
		New pond construction	1	1	- 61	88	(#E	88	8	195	8	- 12	-	8	31
		New Rearing Tunk	6.	6	- 87	8	(*)	31	36	(85)	88	· 18	-	59)	0000
		Inputs for Fish Farmers	0	0	- 2	22	(90)	2	141	849	¥:	141	2	(4)	(*)
		Backyard Omamuntal Unit	0	0	33	3	848	- 28	12	21	27	13	8	- S4."	194
		Fish Hatchery	0	0			(1.0)		-	2.50	100		24	1411	1000

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	date of last	Financial 3	ryed for con Year-Categor	opletion - ise works	as on the last based on the						as on the last date of f physical progress	Remarks
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Livelihood support to Fishers	0	0	- 21	S .			9		- 27	2	-	840	
		FL Stocking in Wet land	2	2	- 81	.33	2.00	- 88	35	300	185	25	33	387	585
6	Environment & Forest Department	25	2 : 3	654	81	85	248	8	÷		8	**	e .	3.	(2)
7	Bhabanipur Division,Irrigation,S	SOPD-2019-20	100	3.23	- 5	15	333	- 5		100	18	*	2	er i	8,58
	arupeta	Restoration of Rupahi FIS under SOPD-G	1	NA	NA	4	NA	4	NA	90%	NA	NA	NA	NA	
		RIDF XXIX NABARD 2023-24	3.23	354	- 21	80	V.±3	55	8	- 25	8		28	3	252
		Solar powered MDTW scheme at Harimpur and Chaoiliabari under RIDF XXIX NABARD for the year 2023-24	1	4 months	NA	NA	NA	4 months	NA	92%	NA.	NA	NA	NA	641
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhahiki (2 points) under RIDF-XXVIII (NABARD) for the year 2022-23.	.1				6	Yes	×			*		63	300
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	1					Yes	**					-	
	5	Construction of Branch Canal (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Canal at Modariya FIS under SOPD-G for the year 2022-23	Nil			,	c	Yes	8			29		81	1997
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	Nil	N	ru .			Yes	25) (1)	5	ā		5	(*)

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	date of last	Financial 3				Progress					as on the last date of of physical progress	Remarks
		9	Financial Year	Less than 1 Yr.	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
9	PHED	27	7.07	1/4/6	W	10	Yex	V	W	350	26	13	74		Yex
10	Public Works NH & Building / PWD Bujali District &	Construction of Bhattadey University at Bajali, Assam			*	3	(40)	*	*	191	62%	*	9	164	
		Construction of Integrated Office of the Deputy Commissioner, Bajali	۰		86	8	85±8	s	86	200	58	8	20%	97	
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali		585		8	255	51	15		185	**	2%	5 5 1	388
	5	Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) (Part - B) (Govt. ITI of Pathsala)	(Tark	144	¥		120	*	Ti di	550	2 ((8)	117	Sa :	150
		Upgradation of Govt, Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -A) (Rs. 888,878 L)	8300	315	*	2	8-8	50	a	90%	et	æ	84	141	(80)
		Upgradation of Govt. Poly, and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI) (Part -B) Rs 563.72 L	1	ı	*	22	(#2)	8		78%	53	*	78	8.	٠
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt,=Rs 185.00L)	1	(10)	#	55	(100)		22	(4)	65%	88	э	(9)	(#)
		Construction of G+1 Vulnerable Witness Deposition Centre at Bajsli District & Session Judge Court Campus in Bajali District, Assam (Estt.Amt.=Rs 57.101.)	5788	013	33	ä		28	8	4	28	2	18%	sr	193

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of	date of last	Financial 3	iyed for con Year-Categor			Progress					ng as on the last date of of physical progress	Remarks
			previous Financial Year	Less than 1 Yr.	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Driver rooms, peon rooms, kitchen & dinning and toilet block at Chief Judicial Magistrate quarter complex at Bajali Court in Bajali district (Eatt.Amt.=Rs 20.77L.)	0.00	1.	æ	8	0.00	£	100%	883	83	æ	22	æ:	000
		Construction of security harmack. Peier room, driver room, kitchen & diming hall along with nodes staging and searry post at residential complex of District & Session Judge, Bajain In Bajai District (Estt. Amt.=Rs 35.951.)	-	1	Si .	==	120	₩	(2)	85%	\$1	Ç G	23	ω.	w
		Earth filling and construction of pave block in the Court yard of the residential baughow of District & Session Judge, Chef Judicial Magistrate, Sub-Divisional magistrate and Muntal quarter of Bijali Court in Bijali District (Estf.Amt.—Rs 46-S6L)	*	10 1 75	26		**	98	(S	327	## E	40%	107	84.	585
		Construction of Security Barrack along with Toilet block at District & Session Judge Court Complex, Bajali (Est.Amt.= Rs 20.82 L)	0.00	(1)		3	0≇0	8	#	(4)	8	·		Work not started due to hindarence of site	190

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	date of last	Financial 3				Progress					g as on the last date of of physical progress	Remarks
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of 2 nos. of garage in the District & Session Judge Court Complex, Bajadi in Bajadi District (Estt. Amt.—Rs 8.21 L)	(F)	1	<u> </u>	\$2	1625	8	12	120	28	200	5%	6°	120
		Construction of 2(two) no.s. garage at residential quarter of the District & Session Judge and Chief Judicial Magistrate, Bajali in Bajali District (Amt.=Rs 8.266L)		1	s	8		*	100%	40	s	36	18	×	381
		Construction of wash room, urinal, staging for Itigant public along with platform for flant hosting at District & Session Judge Court Complex, Bajali in Bajali District (Estt. Amt.=Rs 10.02 L)	(**)	ı	ăî.	52	100	8	8	353	65%	微	22	3.	3 2 3
		Vertical extension of existing boundary wall at District & Session Judge Court Complex Bajali in Bajali District (Estt. Amt.—Rs 15.074L)	268	(1)	#	2		R	2	90%	R	9:	æ	8	(8)
		Raising of wall of the resiential quarters of District & Session Judge, CIM qtr. Muntiff qtr. and SC qtr. of District & Session Judge, Bajali in Bajali District (Estt. Amt.—Rs 20.49L.)		1	Ð	z		78	e e		70%	ä	22	157	(E)

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous		Financial '	iyed for con Year-Categor			Progress					as on the last date o f physical progress	e Remarks
			Financial Year	Less than 1 Yr.	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
п	PWD (ROADS)	PMGSY II (2019-20)	l Nos	(right)	1 Nos	98	1 Nos	33	9	85%	\$	500	S	G I	Package AS 01 455 (Bridge 5/1 i progress). Br No 5/2 completed
		SOPD (FDR)	1 Nos	525	l Nos	3.	1 Nos	2.	75		25	×	21%	3.	Construction of RCC Br.No. 1/1 Balartari Barnalikuchi viflage to Bairagi road under SOPD-FDR fi the year 2019-20.
				1 Nos		8	233		100%		£:	23	S	5 '	Construction of Road (1) from Titu Bongson Road to Bezkuchi vis Bsrahan (Borochupa), Length 2,40 Km & (2) from 7th Km of Titu Doomni Road to Natus Bogapara village Length = 2,550 Km
				1 Nos	8	25	(##)		37	78%	*	8.	×	8.	Construction of Road curn Embankment on MTE along R/B or river Palbanara under RIDF_XXVII of NABARD for it year 2021-22, pkg no-RE_RIDF- XXVII_Patachirkucht- 02(Bhawanipur LAC)
				1 Nos	87	55	100		125	78%	28	9	8	Si.	Construction of Road cum embankment on M.E along R.B river Psharunar under RIDF_XXVII of NABARD for a year 2021-22. (From Ch. 7500.00 to Ch. 12500.00m, Package Ne.RE. RIDF-
				1 Nos	æ	35	i⊛i		76	83%		8	10	9)	Construction of Road cum embankment on M/E along R/B river Rupahi under RIDF_XXVI of NABARD for the year 2021-2 Package No.RE_RIDF- XXVII_Bhabanipar_03. (Bhawanapur LAC)
		RIDF XXVII (2020-21)	9 Nos	1 Nos	9			9 Nos	8	(C)	65%	98	9	ĝ"	Construction of RCC Bridge (1) Br. No 2/2 on Knwrehagi to Maguri Road Bridge (Length— 35.00 M)
				I Nos	8	23	(4)		38	380	88	*	40%	19	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length- 35.00 M) on Ghelengpara to Bagapara Road

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	date of last delay in cor	Financial 3	iyed for con Year-Categor	npletion - a ise works l	s on the last eased on the						as on the last date of f physical progress	f Remarks
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				lNos	*	Ç	1000		â	83%	¥	7.0	a	G.	Construction of Road on M/E along L/B of Deojaru & Kaldia under RIDF-XXVII of NABARE for the year 2021-22(Pkg no RE_RIDF_XXVII_Patacharkoch 01
			3	1Nos	8	2	828		0	93%	203	8	ß	湿.	Construction of Road cum Embankment on MFE along R/B river Palbamara under RIDF_XXVII of NABARD for it year 2021-22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF- XXVII blawasipur-02
				INos	23	82	S		100%	Sal.	88	28	8	ā	Construction of Patachurkochi Anchali Road (NH-31 at Patacharkochi to Nityamanda) under RIDF XXVI on NABARD for the year 2020-21
		XXVIII 2022-23, NABARD		(*)		æ	(2)	1 No	3	*	9	30%	-	ja i	Construction of Road cum embankment on M/E along R/B river Ropahi under RIDF_XXVI of NABARD for the year 2022- Package No. RE/RIDF- XXVIII/Bhabanipur/1. (Bhawanipur LAC)
				I Nos	3	2	223		-51		62%	-62	а	81	Construction of Road from Banguon Kaskuri Road Bhaluki High School to Helana via Hajirapara Road including Routi
				I Nos	\$67	22			55	92%	24	ex.	72	2.0	Construction of Road from 10th KM of SNAS as Saderi Dakbin Supa to NH 127 at Saderi Bazaer including link Road, Patacharkeet, Anchali to Akaya Satra, Patacharkeeth Rampur Road (Sariah to Bhahde) including Routine Mairtanence for 4 Years Under Mikhya Mantuir Paki Pal Nirman Aachani for the year 202 23

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous		Financial	iyed for cor Year-Categor			rrogress					as on the last date of physical progress	f Remarks
			Financial Year	Less than 1 Yr.	>=I to <3 Yrs	>=3 to <5Yrs	≥=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MMPPNA 2022-23	5Nos	INos	33	838	33	5	88	3.	3	45%	8	а	Construction of Road from 128 N Baghmara G.P Office to Hudukhata Naesali Baitamari Sericulture Office und Baitamari Siva Mandir including Routino Maintanence for 4 Years Under Makhya Mantir Paki Path Mac Anchani for the year 2022-23
				INcs	3 0	*	S#S		<i>(4)</i>	3.	60%	æ	э	9	Construction of Road from Bhotanta Mohilara to wards Tengapakritol (Saderichowk to Tengapakritol) including Routins Maintanence for 4 Years Under Makhya Mantiri Paki Path Nirma Aachani for the year 2022-23
				INos	57	25	**		ē	85%	82	53	i.	æ	Construction of Road from Ratangur H.S to Ratangur PHC, Herbits to Santipur (Dokojagos) Road, Blunepoubari Geets Santi- tus Robboer Bugharara P.W.D. Road via North Kantroyy Colleg Sankardee Sisu Niketun High School, Baghramar CHC, Baghramar Forest Office including Routine Markaneee for 4 Year Under Mukhya Mantrie Paki Pall Nirman Aachani for the year 202 23
				1Nos	2	82	528		23	90%	28		23	200	Periodic Renewal of Uluwa Bhogeswari Mandir Road (Millor Chowk to Madhuri Chowk), Puthsala CFIC to Nil 152 under Mukhya Mantir Path Nabikaran Aachani under Patacharkuchi LA for the year 2022-23
		(MMPNA 2022-23)	2 Nos	INos	æ	æ	(4)	2 Nos	*	(B)	55%	3)	3	(9)	Periodic Renewal of Nityanan Nitananda Saderi Noosali Jalah Road (Saderi Nitananda Anandaper Sathisanska Road) Pa Helana Nalbari Supa, Upornoi to Ulua Road, Ghelengpara Bagopa Road under Mukhya Mantrir Pat Nalbikaran Asahani under Patacharkuchi LAC for the year 2022-23

S.No	Admin, Dept.	Name of Scheme		Number of date of last delay in con	Financial 3				Progress					as on the last date of of physical progress	Remarks
			Financial Year	Less than 1 Yr.	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		(MMUPPNA 2022-23)	1 No	lNos	4		-	l No	8	550	2	2	15%	E.	Improvement of Tihu bongson roc under Mukhya Mantrir Umoto Pakipath Nirman Achani for the year 2022-23 (RIDF - XXVIII), Patacharkuchi LAC
		(MMMPA 2022-23)	1 No	1Nos	8	8	153	1 No	8	90%		8		Ħ	Construction of Road cum Embankment on M/E along L/B o River Palsumara for the year 2022 23 under RIDF-XXVIII of NABARD
		ASOM MALA 2021-22	1 No	1Nos	8	82	100	l No	65	-	20	8	15%	íά	Improvement & upgradation of Sarthebari Pathsala Road under ASRIP
12	Handloom & Textile Dept. Barpeta (Bajali District)	6	S#8	883	8:	83	888	8	88	121	25	13	88	13 T	
13	A. H. & Veterinary Department	NADCP Brucella Vaccine	26384	ı	- 6	8		-	9	77.24%	-8	8	100	200	Vaccination is going on
		NADCP CSF	6860	1		55	928	20	100%		20	2	a	@V	Completed
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kamrekhowa under GP Muguria" SOPD-G	100	723	¥	S	100	a	8	94.02%	23	8	88	Si	Work physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF- XXIX	818	201		19	(4)	12	38	(4).	*/	44.79%	3	30.1	Work in progress.
		Closing of breach at Nayanpara alongwith Recoupment of Palumara LJB Embankment from Kathalmurghat to Nowkuchi Pathar meluding Anti-Erosion and bank Protection measures at different reaches	1	1/23	ä	3	100	20	ê	80%	2	3	- 10	4	Work in progress.

S.No	Admin, Dept.	Name of Scheme	pending as on the last date of	date of last delay in con	Financial 3	iyed for con Year-Categor	npletion - a ise works b	s on the last ascd on the	Progress					as on the last date of f physical progress	Remarks
			Financial Year	Less than 1 Yr.	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Closing of breach at Medhikuchi Alongwith recoupment of Palsamana R/B-enix. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches	815		3	82	(4)	24	海	87%	88	36	3	SI .	Work in progress.
		Reconstruction of breached embankment at Ch. 2.51 km., 2.55 km, 2.60 km including improvement of RB embankment of Rupohi River Rupohi - Bhuyupan PWD Road at Madhupur to Kathalmarighat alongwith A/E measures at different reaches under SOPD (FDR) for the tear 2019-20	88.0	096	90	3	3:00	*	*	81.40%	*	*		æ:	300
15	APDCL, Pathsala	8	100	ras	2.	8	**	23	12	327	28	22		2. 1	
16	Soil Conservation Depart	WDC-PMKSY 2.0	(3)	11.50		3	(0)			120		125	8	-20	(3)
	150000	RIDF	390	l No.	I No.	1.5	590	- 8	59	I No.	l No.	¥	54	(8)	Work in progress.
		SOPD-G	1353	920	7.0	- 13	1(6)	5.	- 05	250	20			57.1	959
17	Cooperation Department	NII.	2	1983	9).	8	16	88	19	(42)	83	(4)	9	93	983
18	P&RD (Bhawanipur Dev.	PMAY(G)	500	3.55	- 8	33	100		(8)	392	70	25	8		(8)
	Block)	MGNREGA	(9)		8		100	8	36	3.50	- 6	*	100	880	(S)

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	date of last	Financial Y	yed for con ear-Categor	npletion - a ise works l	s on the las	Progress (as on the last date of of physical progress	Remarks
			Financial Year	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	≥=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		NSAP	250	140	- 2	82	168	8	92	37	2	2	19	15.1	120
		15TH Finance		٠	8			*	3	3	•	8	9	8	
		RGSA			(a)	3		*	3	3	- 6	38	3	8	
		Amrit Sarovur	223	353	8	85	V#8	55	8	385	8.	8	2	₩.	7.4
19	P&RD (Bajali Dev. Block)	PMAY(G)	5+6		*	8		*	18	100	8	- 12		3	(*)
	(MGNREGA	1001	356	87	8	750	- 83	8	327	20	3	8	541	itali
		NSAP	5-3	360	*	18	(8)	8	18			- 18	-	-	(*)
		15TH Finance		- GE	87	8	797	25	8	20	8	2	8.	3 <u>4</u> 1	120
		RGSA	5.43	(*)	- 8	18	3.83	- 8	(6)	197		18	22	26.7	(4)
		Amrit Sarovar	Yen	7/46	120	- 12	1928	2	02	120	20	W		14	Yex
20	Education	3.		F:	*	33		- 55	18	3	*		9	34.	
21	Industries, Commerce & Public Enterprise Department	NA NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	No GOI Scheme/GOA Scheme is implemented by DICC Where fund is alloted to DICC for implementation
22	Health & Family Welfare	Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.	(1)	1	0	0	0	1	0	3.	0	0	0	0	Present progress of work 97%. Work in progress.
23	Handioon Textile & Sericulture	8	-	1/24	4	===	1020	2	2	san	2	8	a	94	741
24	Cultural Affairs.	2	100	1625	87	100	100	93	12	20	85	8	a	5.1	120
25	Labour Welfare.	8	100	3023	8	85	868	133	12	88	28	S	a	50	787
26	Sports and Youth Welfare.	MMS-CMSGUY	1		<3 years	-	(*)	2	01 Nos playfield (100%)	06 Nos playfield (80%)	•3	8	9	à	07 Nos of playfield under this scheme
27	Women & Child Development.	Poshan Abhiyam	Nil		- 5			- 8	(100%)	(80%)	- 83	8	9	9	•

S.No	Admin, Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous			yed for end ear-Categor	npletion - a ise works b	s on the las assed on the	Progress last Finance	of Pending	works of pategorise we	revious Ye seks based o	ars pendin n the stage	g as on the last date of of physical progress	Remarks
			Financial Year	Less than 1 Yr.	>=I to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Beti Bachao Beti Padhao	Amt of Rs. 456160 unutilized	Less than 1 Yr.	8.	88	(8)	ь	8	25)	89	æ	×	Not Started	Previous remaining fund returned and new fund not received yet
		District Hub for Empowerment of Women	Amt of Rs. 966766 unutilized	Less than I Yr.	*	2		18	8	881	18	31	æ	Not Started	Previous remaining fund returned and new fund not received yet
28	Revenue and Disaster Management.	¥	(90)	53+61	*(84		×	14	343	*8	9	s	60.7	(¥)
29	Transformation and Development.	ã	88	323	S.	š	·	25	83	: Self	8	B	s.	a	
32	Excise.	12	197	160	47	14	190	9	÷	150	21	G.	G	(a)	950
31	General Administration.	ži,	93.5	354	88	25	9 : 3	8	8	81	88	8	9%	31	*
32	Housing and Urban Affairs.	8	(±)	:65	87	8	5:00	8	19		81	8	8	91	(*)
33	Transport.	20	200	100	<u>.</u>	85	100	3	18	351	2	8	ia.	2.1	928