# GOVERNMENT OF ASSAM OFFICE OF THE DISTRICT COMMISSIONER::: BAJALI MADAN RAUTA NAGAR, PATHSALA. E-mail: dcbajali@gmail.com Tel: 03666-296999

## Minutes of DDC meeting

Subject	Minutes of the meeting of District Development Committee in respect of Bajali District.
Date & Time	07/11/2023 at 11:00 AM
Venue	Conference Hall of office of the District Commissioner, Bajali.
Participants	Annexure- 1.1
Absentees	Annexure- 1.2
Fund Receipts &Utilisation	Annexure- A (Received) & B (Not Received)
Physical Progress	Annexure- C (for Current Year) and Annexure-D (for previous years)

The meeting was chaired by Shri M. K. Das, ACS, District Commissioner, Bajali. The decisions of the meeting are as follows:

SI. No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
1	Economic Development	Agriculture		To take necessary steps for plantation on the bank of Amrit Sarovar.	DAO, Barpeta & SDAO, Bajali.
		N S S S S S S S S S S S S S S S S S S S	Paddy procurement.	<ul> <li>To submit the proper justification for not achieving the target of 2<sup>nd</sup> crop paddy procurement immediately.</li> </ul>	DAO, Barpeta & SDAO, Bajali
		Fishery	Amrit Sarovar	To verify the Amrit Sarovar Schemes under Bajali & Bhawanipur Dev. Block.	DFDO, Bajali & BDOs.
				To provide drinking water facilities at Kharadhara NABARD project.	BDO, Bajali Dev. Block & DDM, NABARD
		P&RD		To start the excavation work of Baitamari Amrit Sarovar immediately.	BDO, Bajali Dev. Block
				To organize child marriage free Assam Campaign in all Gram Panchayats within 15 <sup>th</sup> Nov'2023.	BDOs, Bajali &Bhawanipur Dev. Block
		Co-Operation		To submit an updated report on digitisation of PACS and Milk Producers' Co- operatives for Bajali District by 7 <sup>th</sup> Nov'2023.	Deputy Registrar of Co-Operative Society.
	534	Handloom & Textiles	All Schemes	Reviewed.	
	- T	Sericulture	All Schemes	Reviewed.	
		Industries and Commerce & Public Enterprise.	All Schemes	Reviewed.	
		Agriculture Department (Engineering)	All Schemes	Reviewed.	
	Thing on a	NABARD	All Schemes	Reviewed.	
		Animal Husbandry and Veterinary.	All Schemes	Reviewed	
- 4-		Dairy Development	All Schemes.	Reviewed.	
		Soil conservation	All Schemes.	Reviewed.	A December

SA.3 No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
2	Social Sector	School Education: Elementary & Secondary.	Sanskritik Mahasangram	To achieve the target of 500 registrations per GP within the allotted time frame.	DEEO / IS, Barpeta (i/c Bajali), BDOs and DPM, ASRLM
				To hold the Assam Sanskritik Mahasangram competitions as per time schedule.	DEEO / IS, Barpeta (i/c Bajali), BDOs and DPM, ASRLM
			11M	To share the name of schools with EE, PHE, Bajali where JJM facility is well maintained for JJM award on monthly basis.	DEEO / IS, Barpeta (i/c Bajali)
			Model AWCs	To issue NOC in respect of proposed Model AWCs in school land.	DEEO / IS, Barpeta (i/c Bajali).
		Health and Family Welfare.		To submit monthly report on teenage pregnancy and sex ratio at birth to DSWO i/c Bajali.	S (Fre)
				To monitor the anti-venom treatment data regularly.	
				To ensure the presence of Doctors, Nurses and other Medical Staffs as per Govt. Norms.	Joint Director Health Services, Barpeta.
				<ul> <li>To inspect the Medical Stores/Pharmacies in Bajali and submit a detailed report to the undersigned.</li> </ul>	
				To ensure the cleanliness of Hospital campuses in Bajali District.	
		Sports and Youth Welfare.	Khel Maharan	To ensure availability of drinking water and sanitary facilities during Khel Maharan.	E.E, PHE(Bajali) DSO, Bajali
		Cultural Affairs.	Assam Sanskritik Mahasangram	To take necessary steps to speed up the registration process for Assam Sanskritik Mahasangram.	Dist. Cultura Officer, Barpeta
		Food, Civil Supplies and Consumer Affairs		Reviewed	
		Women & Child Development.		Reviewed	
9	3	Public Works (Roads).		<ul> <li>To visit and apprise the condition of Bhawanipur IB to the undersigned by 7<sup>th</sup> November'2023.</li> </ul>	E.E, P.W.D
	Infrastructure	ASRLM		To ensure the trimming of plants on National Highways.	DPM, ASRLM
				To repair the railing of Pahumara River Bundh.	EE, Bhawanipur Div.(Irrigation)
		Irrigation		To ensure the prope maintenance of IB nea Pahumara River.	Diawanipar

2033 No	Sector	Administrative Department	Scheme / Project / Programme	Decision / Action to be taken	Agency responsible & Time line
=		Transport.		To conduct frequent checking on Traffic Rules violation, e.g- overloading, Drunk & Drive, Reckless Driving etc. in Bajali Sub- Division.	DTO, Barpeta
		Power(APDCL)		To dismantle the unused     Transformer in front of the     Circuit House.	AGM, APDCL & EE, PWD (Electrical), Barpeta
		Public Health Engineering	All Schemes	Reviewed.	
		Water Resources.	All Schemes	Reviewed.	
		Public Works NH & Building.	All Schemes	Reviewed.	
4	Reforms, Governance Facilitation &	General Administration		To conduct a survey regarding illegal construction on Bisannala River and submit a report to the undersigned immediately.	CO, Bajali Rev. Circle
wi ;	Revolution	Environment and Forest.	All Schemes	Reviewed.	
1		Excise	All Schemes	Reviewed.	

Category-B: Theme Specific

S. No	Theme	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency Responsible & Timeline
1	Assam Sanskritik Mahasangram		Assam Sanskritik Mahasangram	To take necessary steps to speed up the registration process for Assam Sanskritik Mahasangram.	DEEO / IS, Barpeta (i/c Bajali), BDOs, DPM, ASRLM & Dist. Cultural Officer, Barpeta

The District Commissioner, Bajali has also instructed the following to all Head of the Departments-

- > To submit the SDRF proposals through Concerned Circle Office within 1 week.
- > To highlight the Inter-Departmental issues at the DDC meeting.

The meeting ended with a vote of thanks from the Chair.

Signed by

Mridul Kumar Das

Date: 10-11-2023 19:04:22

Bajali

Memo No.TND-27/19/2023-DEV-BAJ/E-66987/265/3583

Copy forwarded for kind information to:

- 1. The Staff Officer to Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Ghy-06
- 2. The Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Ghy-06.
- 3. The P.S to Hon'ble Minister Ranjeet Kumar Dass, Minister of P&RD, L&E, F&CS, GAD etc. Departments.
- 4. The District Commissioner, Barpeta.
- 5. The Circle Officer, Bajali & Sarupeta Revenue Circle
- 6. The BDO, Bajali & Bhawanipur Development Block.
- 7. Smti. Pranita Baishya Saikia, Deputy Chief of Division, T&D Dept., H.Q, Dispur, Ghy-06
- 8. All Members present in the DDC meeting.
- 9. Office sile.

e-signed
District Commissioner,
Bajali

#### Annexere-A

#### Monthly status of Fund receipt and utilisation for the Month of October, Year 2023

#### A. For Schemes: Funds received,

					Opening Balan /Others-as a		Opening with District/Co ers as ap	the uncil/Oth		r Allocation to trict *	Fund received in t	the current Year		Funds Util Amount & (	ised-till now %in bracket)	Amount for which UCs	Utilisation certificate submitted	Amount t Ues are P on d	ending as	
1 1	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta te/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	Are pendingat the end of previous year	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
1	,	1	4		6	7		9	10	11	12	- 13	14	15	16	17	18	19	20	21
1	Agriculture,	NESM	AS10	CSS			-	-	50000		50000	-	50000	50000				-	50000	
	Barpeta	HMNEH	ASS1	CSS	76	34	52	37	14	2 1	2000	12	18	10,400	\$3:	100	1743	- 23:	30	
	18	PMFBY	HDFC Bank, Barpeta	CS	- 6	19	- S	30		20000	19	20000	10000	2-3	10000	- 42	161	- 2	20000	
		PMKSY-PDMC	AS214	CSS	106	- 12	- 8.	10403		(S)	- 8	- 38	- 8	net.	- 83	97	0.00	- 63	(in)	
		RKVY	AS9	css	243	- 0	3	(F)		*	- 8	- 1	19	100	20	2	100	- 5	9	
		CSS-ATMA	AS\$2	CSS	899	12	32	13651	226000	2	228000		226000	226000	#	46	(A)	-8	110000	
		PKVY	AS76	CSS	38	19	=	1993			*	18	æ	086	+	+	0.00	#	185	
		Soil Health Mission	AS53	CSS	180	194	8.	863		€	- 1	*	8	0980	20	#2	1983	48	365	
		PM-KISAN	ICICI Bank, Barpeta Road	cs	725	12	8	127		2	55	8	8	Tax	<u>\$</u> 3	25	627	28	201	
2	Agri, Engg	RIDE-U	-	CSS	80	20	74		-	-	-				-	-	-	_	-	
20		RIDF- XXVI	- 6	CSS	100	0	12	140		-		- 8 -			1			- 1	5.0	
		CMSGUY	-		100					0 9	- 0		-							
		CIVIL WORKS		0 20		-				2 0										

					Opening Balan /Others-as a		Opening with District/Co crs as ap	the uncil/Oth		r Allocation to rict *	Fund received in	the current Year			ised-till now %in bracket)	Amount for which UCs	Utilisation certificate submitted	Amount I Ucs are P on d	ending as	
SI. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta te/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	Are pendingat the end of previous	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
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	3	SMAM	191	CSS	100	0	G.	500	78		- 10		9.	740	- 81	+0	940	-81	30	
3	A. H. & Veterinary Department (Dairy Development)	APART (Dury Development)	2	EAP	855	93	88	-	18	2	39		22		73	53	372	7.0		Records of fund is maintained with ATM/
4	PCS & CA Hajali	AAMAR DUKAN	NA	NA	0	0	0	0	۰	o	0	0	0	0	0		NA	0	0	Details of Five(S) FPS ( Aamar Dukan has been s to Haepeta district, whi will be forwarded to Commissioner of FCS CA for final selection
5	Fishery Department	PMMSY	18	*	(4)		38		(6		8		3		*0	15	::e:	#G	. 4	C N A account are or available under SDFDO,Bajali , All firm are released by DFDO Barpetts
	4.00	Rural Infrastructure Development Fund (REDF- XXVI)	Œ	73	3.83	हो	8	275	18	8	8	8	8.		fa	ħ	*	#00 000	257	
	1	Group Accident Insurance Scheme for Fishers (GAIS)	ii.	8	•		3		4	-	8		8		- 20	-		- 10	9	

					Opening Balan /Others-as a		Opening with District/Co crs as ap	the uncil/Oth		ir Allocation to trict *	Fund received in	the current Year			ised-till now %in brucket)	Amount for	Utilisation certificate submitted	Ucs are I	for which 'ending as date.	
SI. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta te/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	Are pendingat the end of previous year	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
		Kisan Credit Card (KCC)	a	ŧï		it.	25	33	is .		ta	æ	85	920	ŧï	#1	853	Ħ	181	
	9	RKVY-RAFTAAR	88	50	88	25	8	20	.8	2	#	15	32	œ	72	52	132	D)	20	
6	Environment & Forest Department	CAMPA	2	State CAMPA		8	9	123	2	170240	3	170240	41040	(#E)	129200 ( 76%)	2	NO	ž)i	170240	2
	Lecpsennene	35,250,00		State CAMPA	-	- 54	S.E.	0.80	::	772560	80	772560	593070	182	179490 (24%)	+1	NO	- 21	772560	- 2
2	Bhabanipur Division, Irrigation, Surupeta	Hybrid Irrigation Scheme ( Solar Electric) under SOPD-G	12	State	æ	a	8	848	9	Rs. 23.42352	2	Rs. 23.42352	Rs23.42352	编	100%	25	yes	Į.	120	Works completed during the month of May/2023 Payment is completed to 100%.
	ř	Restontion of Rupahi FIS under SOPD-G	12	State	E	a	22	893	58	Rst 409.45439L	\$	8	Rs1409-45439L	1965	R 541.62207 L (35%)	s		## E	3#3	New Revised A A is issue and Deceand for Rs-410.27146 L is submitted and on F1-cc deptt.
8	Tibu Division Irrigation	Construction of Solar powered MDTW scheme at Nov-Blashki (2 points) under RIDE-XXVIII (NABARD) for the year 2022-23.	æ	×	8	9	28	0	24		×	×	39:	000	40	×	ie	9	•	
		Patachorkuchi Sub- Division(Irrigation),Patach arkuchi	9		181	æ	38	283	18	-	Es		34	0.80	40	*0	ties:	#	(4)	

					Opening Balan /Others-as a		Opening with District/Co ers as ap	the uncil/Oth		r Allocation to rict *	Fund received in	the current Year			ised-till now %in bracket)	Amount for which UCs	Utilisation certificate submitted	Amount I Ucs are P on d	ending as	
il. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta te/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	Are pendingat the end of previous year	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
9	PHED		_														-			
	Assem	Nagargaon Janpar PWSS	BP-2023-24-232						6459100	717600				6459100	717600					- 2
	1	Haripur PWSS	BP-2023-24-233	1					1038900	115100				1038900	115100				1	- 3
	1	Medhikuchi PWSS	BP-2023-24-241	1				1	3377900	375300				3377900	375300					7
		Pama PWSS	BP-2023-24-236						1835800	203900				1835800	203900				1	
	8	Gari Satra pt2	BP-2023-24-239						3036100	337300				3036100	337300					- 55
		Extension of Hakatup	BP-2023-24-244						1256300	139500				1256300	139500					- 1
	1	Siyalmari PWSS	BP-2023-24-270						2540200	282200				2540200	282200					-
		Extension of Chenglimari	BP-2023-24-261						1197000	133000				1197000	133000			No my	No any	8
		Extension of Dhemchar Pathar Pachim Pub Kondoigum PWSS	BP-2023-24-269	CS & State	159868699	17763189	89	88	1557400	173600	270000000	30000000	177581815	1557400	173600	0	Yes	affocation is pending for utilisation against any scheme as	allocation is, pending for stalisation against any scheme as	19
		Chouliabori NEW PWSS	BP-2023-24-268						1439090	165400				1489090	165400			on date.	on date.	8
	8	Hathinapur Part PWSS	BP-2023-24-267						2156400	239600				2956400	239600					- 3
		Pachim Boro Subs	BP-2023-24-273	1					712800	79200				712800	79200					
		MPWSS AWC Kayashtyteners	BP-2023-24-271	1 1					131183	14575				131183	1,0575					
	1 3	Naosarka Pathar	BP-2023-24-279	1					3144900	15960								1		
		Tangla PWSS	BP-2023-24-289	]					2974200	330400				2974200	330400				[	- 14
	1	Tangla Pt-1 PWS5	BP-2023-24-288						3121500	346800				3121500	346800				[	2
	1	Odalgari PWSS	BP-2023-24-292						2077300	230800				2077300	230800					
	1 18	Roumari PWSS Naturi Belona PWSS	BP-2023-24-291 BP-2023-24-290	1					4735900 3187300	326200 354100				4735900 3187300	526200 354100					
10	PWD Bajali	Seitin Beiona PWSS	m-2023-2+290						2101260	354(00				3394300	354100		_			
	District & Bongaignon District Territorial Building	Construction of inspection Bungalow (RCC 3 Storied Provision) at Patacharkuchi in Barpeta District for 2019-20 (Rc 61.24 L)		State	15	9	2	(883)	a	36.20	37	æ	36.2	150	25.036 (41%)	**	æ	#	(8)	Work complet

					Opening Balan /Others-as a		Opening with District/Co crs as ap	the uncil/Oth		r Allocation to rict *	Fund received in	the current Year			ised-till now %in bracket)	Amount for which UCs	Utilisation certificate submitted	Ucs are P		
SI. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta te/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	Are pendingat the end of previous year	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
		West side of boys Hostel ( Ground Floor) Consent to Departmental class room at Bhattadav University at Bajali for 2020-21 (Rs 19.45 L)	18	State	4		8	0*0		8.276	81	3	8,276	ě	11.179 (57%)	*	(€<	90	*	Work completed
	1 3	Construction of Bhattadev University at Bojali, Assum for 2022-23 (Rs. 4419.00L)	12	State	25	裁	8	0.00	8	1500.00	2	201.77	1500.00	160	715.846 (16.20%)	8	160	231	888	Work is in progress
		Upgradation of Gort. Poly, and ITI in Assum as Centre of Excellence (Construction of Workshop and Tech-Lab as Pathsal ITI) (Part -B) (Rs 563.72 L)	la la	State	8	31	8	S\$3	8		8	192,90	88		192.90 (34.22%)	2	183	fa	223	Expenditure is three Institution
11	PWD (ROADS)		18	1 40			3-	(4)	-		97			Sec		. 8		+0	(4)	
		PMGSY-III (2020-21)	3	- 80	53	- 1	38	989			117	*		1.53	te	- 8		10	(0)	
	5	SOPD-G	12	100	8	154	23		8		137	- 54	ii.	145	88	8	1.00	33:	843	12
	8	SOPD-FDR	100	-		18	ŝ	342	2	8	Sa Sa	S	154	N/S	- 21	- 8	78	- 23	846	6
	1 8	RIDF		1 88	-	34	98		14		¥3	8	29	(44)	*	i is	(6)	- 88	(4)	8
		Asons Mala	. 8	ŧ	. 8	19	33	( <b>3</b> 0)	. 3		8	. H		280	. 3	€:	16	÷	(30)	88
		MMPPNA		. 8	18	_ s_	8	888			8	85	185	7,65	8	. 5	, se (	- 83	882	
		MMUPPNA		. 8	9	8	83.	. 828			8	85		188	9	- 9	183	- 88	883	- 5
		MMPNA	15	50	5.5	5.7	15	9.58	25			15	0.5	1.74	50	54	1.50	70	9000	85

					Opening Balan /Others-as a		Opening with District/Co crs as ap	the uncil/Oth		r Allocation to rict *	Fund received in	the current Year			ised-till now %in bracket)	Amount for which UCs	Utilisation certificate submitted	Amount f Ucs are P on d	ending as	
SI. No.	Admin. Dept.	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta te/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	Are pendingat the end of previous year	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
12	Handloon Textile & Sericulture	Nii	12	27	F .	72	12	XeX	12	2	22	8	2	nati	78	25	725	20	KEK	2
13	A.H. & Vety. Deptt., Barpeta	Roral Backyerd Sheep & Gout Dev. Scheme Phase-II		CSS	575	0	-	0	627000/-	0	0	0	0		00	83	sa	627000/-	80	Completed
		Awamess workshop &introductory Training to Marginal Farmers & Youth of Rural on Feed & Fodder Dev.	DMU	CSS		0	ā	0	151515/-	0	0	0	۰	0	0	z.		151515/-	10	Completed
	8	Classical Swine Fever Vaccination	BRT0033-DCP	CSS	-	0	-	0	22625/-	-	22625/-	0	22625-	-(0%)	0	Does not arise	Does not unise	22625/-		Completed
		Rural Backyand Sheep & Goot Des. Scheme Phase-II ( Only for Bajali Dist.)		css	873	0	5	0	627000/-	0	0	0	۰	0	00	*		627000/-	38	Distribution is going o
		FMD & Bracella Vaccination		css	741	0		0	372715/-	0	0	0	0	0	0	*	520	372715/-	546	Vacci-tion is going on
14	Water Resources Deportment, Hajuli W.R. Division, Prebada	"Construction of Embarkment of river Pulamora from Dobiguon to Kannekhowa under GP Muguria" SOPD-G	PSL/FC/001-DIV	SOPD-G	ii a	14	<u></u>	343	8	-	23	Sign (	62	Tall	¥1	₽	v ří	<i>\$1</i> 1	550	Demand for find is submitted.
		"Flood prevention of Paturnara River in Bajati District" RIDF-XXIX	PSL/EC/001-DJV	RIDF-XXEX	•	- 54	100	383		*	*	8	08	(#)	- 10	82	( p.	*	(*)	Under tendening proces
15	APDCL, Parbsals	NA	11	82	18	88	88	536	:		8	8	8	222	81	- 53	1.00	#)	(25)	8
16	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assaett)	iā.	Central & State	2	85	22	X*X	2		31	2	92	373	10	5)	370	50	350	ā
		RIDF	S.		a	s	8	1991	- 2	3	2	- Si	- 0	193	23	28	18	48	1993	33

					Opening Balan /Others-as a		Opening with District/Co crs as ap	the uncil/Oth	Current Yea Dis	r Allocation to trict *	Fund received in	the current Year			ised-till now %in bracket)	Amount for which UCs	submitted	on c	for which ending as late.	
SI. No.	Admin, Dept,	Name Of Scheme (+Implementation Agency)	PFMS Code & SLC Code	Category CS/CSS/Sta te/ EAP etc.	Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	Total Funds available for Scheme	Central Share	State Share	Are pendingat the end of previous	against total available funds for the current year.	Of Previous Year	Of Current Year	Remarks
		SOPD=G	18	State Share	*	9	128	393	13		#8	8	13	7.61	80	5	( 60	*8	90	18
17.	Cooperation Department	NIL	17.	50	20	- 53		9250	(5)	(0)	7.		95	0.50	- 50	- 50	150	50	1000	37
18	P&RD	15th Finance Commission	8	- 1	- 5	ĕ	100		- 19	2	- 8	- 8	-	(4)	- 6	- 8	18	- 87	(a)	3
		National Social Assistant Programms		86	- 6	-	28	180	,*		8	8	18	100	*	8	1165	- 81	19#50	2.5
	1	Amrit Sarovar	- 8	- 81	- 8	- 3	18	5:83	-		81	8	13	181	- 8	- 83		- 5	253	25
		MGNREGA		) sa	8		18	000	· (e)		(6)		09	1.65	88		(6)	- 80	(10)	- 18
	1	PMAY(G)		1 8	-	- 1	92	3+3	- 22	-	(4)	- 2	- 94	19.0			198	- 88	(4)	- 1

Annexure-B
B. For Schemes for which no funds are received by the District/ Council: For (please visit <a href="https://www.indiabudget.gov.in/index.php">https://www.indiabudget.gov.in/index.php</a>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme -me	Reasons	Remarks if any
T	Agriculture Department, Barpeta	E E	2	<u> </u>
	Agriculture Department, Durpett			
2	Agri. Engg.	RIDF	Fund kept at HO	(4)
	right Lings.	SMAM	Fund kept at HO	
3	A. H. & Veteri-ry Department (Dairy Development)	3	ū.	No specific scheme
4	FCS & CA Bajali	3		©el
5	Fishery Department	PMMSY 2022-23	C N A account are not available under SDFDO , Bajali	All Schemes funds are released by District Fishery Dev. Officer, Barpeta
6		SOPD-SF(G)		
		5th Year maint, of 5 Ha.Block Plantation at KHaradhara	No creation & maintn. After the adv. Work done in the year 2019-20	Ą
		5 Ha.Block Plantation at Gopapur	No creation & maintn. Only Advance work done during the year 2019-20	e e
	Environment & Forest Department	Creation of 3 nos. of People Nursery	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works	6
		E.E (M & A Garden)	5.	
		5th year maint. of 0.5 ht M&A Garden at N.H College, Patacharkuchi	After Adv. Work done in the year 2019-20. No fund received for creation & maintn. till date	D를/

Sl.No	Administrative Department	Scheme -me	Reasons	Remarks if any
7	Bhabanipur Division, Irrigation, Sarupeta	Restoration of Rupahi FIS under SOPD-G for 2019-20	Funds available ,work will be resumed soon.	Origi-I head of account is changed to a new head of account due to concise budget. Revised AA is received from the Govt.
	PWD Bajali District & Bongaigaon District Territorial Building Division, Pathsala	Construction of the One Stop Centre building at Bajali under Mission Shakti- SAMBAL Scheme for the year 2021-22		50% of amount of Rs 48,69,371.00 has been released and deposited at the concerned Authority. A running bill of amount of Rs 24,65,629.00 has been sent by the undersigned to the Addl. Deputy Commissione office for payment but the payment of the bill is not yet clear. The work is in progress
8	Tihu Division Irrigation			8×
9	PHED Assam	2	8	
10		Earth filling at campus of Bhattadev University (Plot 1, Plot 2) under SOPD for the year 2020-21	Running Bill submitted, but payment not made	Work Completed and Fi-l bill submit August/2023 for payment

Sl.No	Administrative Department	Scheme -me	Reasons	Remarks if any
	PWD Bajali District & Bongaigaon District Territorial Building Division,Pathsala	General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev universityfor 2020-21	Fi-l Bill submitted, but payment not made	Work Completed and Fi-l bill submit Feb/2023 for payment
		Construction of Brick Boundary wall at Campus of Bhattadev University for the year 2020-21	Running bill submitted, but payment not made	Work is almost completed
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	8	Work is in Progress (4%)
		Construction of Integrated Office of the Deputy Commissioner, Bajali	*	Work is in Progress (4%)
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	ā.	Work not yet Started
11	PWD (ROADS)	-	7.	2.52
12	Handloon Textile & Sericulture	SOPD-G (Gender Budget)	1. 12 nos. of women Seri farmers are selected for providing rearing applinees equipments under the scheme SOPD-G (Gender Budget) for the year 2023-24     2. 2 nos. of nominees of trop Seri performers for award money for the year 2023-24     3. 7 Nos. of Women beneficiaries selected for providing "pedal Cum Motorized spinning machine" under SOPD-G for the year 2023-24	
13	A.H. & Vety, Deptt., Barpeta	DOES NOT ARISE		All schemes are adopted centrally at Directorate level and funds are also received by the directorate.

Sl.No	Administrative Department	Scheme -me	Reasons	Remarks if any
14	Water Resources Department, Bajali W.R. Division,	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD- G	Demand for fund is submitted.	(S)
	Pathsala	"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	Under tendering process.	060
15	APDCL, Pathsala	-	2	
16	Soil Conservation	÷	= [	(4)
17	Cooperation Department	-	× 1	
18	P&RD		-	-

#### Annexure-C.

### Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

10555	N	50, 850K	Number of Works	Progress of	Current Year		rices- Catego physical pro		f works based on the	Remarks
S.No	Admin. Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1	Agriculture Department, Barpeta	Pradhan Mantri Fasal Bima Yoja- (PMFBY) Kharif (2023-24)	3000	129	14	3	2	2		
		Pradhan Mantri Krishi Sinchayee Yoja-(Per Drop More Crop)	142	19	-	8	8	10.5	н -	
		-tural Farming	7	8	14			2	Started	
		Paddy Procurement KMS-1	14550	3	27	57.60	٥	ā	πe	175
		KMS-2	2000					23.39		(*)
		PM-KISAN	19177			*	46			
		Community Nursery under DM/RKVY	46 ha	100	- 3	<b>a</b>	- 2		¥.	122
		D.M.	200 ha	100	- 3	- 3	9			
	RKV	RKVY								
		(i) Pea Seeds - Area 50 ha	25 Qtls.	100	*	*	- 8	*	8 8	
		(ii) Rajma Seeds – Area 50 ha	18 Qtls.	100		-	- 8	-		
		(iii) Mustard Seeds – Area 400 ha	40 Qtls.	100	s	*	*	×	-	)#E
		(iv) Soyabean Seeds – Area 33.33 ha	25 Qtls.	100	8	ě	8		-	
		(v) Jute - Area 100 ha	6 Qtls.	12V.	ā	35	ā	DSI		

			Number of Works	Progress of	Current Year		vices- Catego physical pro		of works based on the	Remarks
S.No	Admin, Dept,	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
		(vi) Maize - Area 40 ha	7.2 Qtls.	2 <b>7</b> h	₹.	-	5	ŧ	Will be distributed soon	
		(vii) Linseed - Area 30 ha	4.8 Qtls.	(2)	±	Æ	-	٥		151
		(viii) Gujrat Garlic - Area 5.71 ha	20 Qtls.	3.00	-	-	-	-	-	
		(ix) Patato -Area 10 ha	225 Qtls.	10-11	-	- 3			1 -	
		(x) Chick Pea - Area 20 ha	10 Qtls.	12	3	· ·	¥	2	1	
		HMNEH (Horti.) Chaff Cutter	6 Nos.	100	-	-8-		- 2	¥ 4	
		Brush Cutter	3 Nos.	100	65	- 22		8	5 5	
		Pulveriser	3 Nos.	100		18	-			
		French Bean Seeds - Area 4.8 ha	6 KG	100	12	- 2	2	2	-	155
		Vegetable Seeds		19						
		(i) Brinjal	69,4 GM	- 17			- 5			22
		(ii) Capsicum	120 GM	15	- 5	-		-	Seed distribution is	7.50
		(iii) Pumpkin	210 GM		-	-	-	-	going on	
		(iv) Cheli	17 GM	-	-	-	-		-	288
		APART	100	2		7. Y	7			140
		Sali Paddy - Mini Kit	232 Nos	- 22	12	- 0	- 1	- 2	23	4
		Sali Paddy - Demo	31 Nos	G.	-		- 2	- 8	-	
		Rice Varietal Cafeteria	2 Nos.	1.5	-		-	-	-	2.00
		CSS- ATMA								
		Agri/Allied Demo	4 Nos	100			-	- 2		-

			Number of Works	Progress of	Current Yea		ices- Catego physical pro		f works based on the	Remarks
S.No	Admin. Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
	1	Training at Block Level	12 Nos.	100	-	-		-	5	
		Exposure Visit	2 Nos.	100	- 3-		-			
2	Agri. Engineering	RIDF	107	82	95	12	12	*	¥	
	A199 M. M.	RIDF-XXVII	1	2	-	1	- 2	_ <u>.</u>	\$	
		RIDF-XXVI	1	85	- 2	1			22	853
		SMAM	7	19	35	5	- 55		8	-
3	A. H. & Veteri-ry Department (Dairy Development)	APART	2 Nos. (Milk Trader's Training)	8	8	8	8		8	Identification of trainee is going on.
4	FCS & CA Bajali	-		59	- 14	14		-	=	181
5	Fishery Department	PMMSY 2022-23	2	- 12	12	- 2	- 2	2	\$	12
	W 9/24 =	New Pond Construction	12 Nos	11 Nos	lij.	iii.	5	5	l No	Proposed for replacement
		New Rearing Tank	18 Nos	11 Nos		-	*		7 Nos	Proposed for replacement
		Fish Hatchery	1 No	-	-	1 No			-8	167
		Backyard Or-mental Unit	2 Nos	- 12	22	1 No	4	2	1 No	(4)
		Inputs for fish farmers	6 Nos	34	14	-	12	2	6 Nos	pond preparation completed
		FL stocking in Wetland	2 Nos	24		8	¥	-	2 Nos	
		Livlihood Support to Fishers	117 Nos		÷	ā l			117 Nos	(6)
6	Environment & Forest Department	CAMPA		(4)	19	19	-	*	¥	(#)
		Mainte-nce of 1.5 ha. Nursery at Saibari	3	151	15	60%	5		8	(-)
		4th year maintn. 3.60 ha. Bio-diversity park at Batiamari	ì	127	80%	70	=	2	2	121
7.	Bhabanipur Division, Irrigation, Sarupeta	6.	1 no under -BARD XXIX -RIDF	25.5	2	87	.=		8	

			Number of Works	Progress of	Current Year		rices- Catego physical pro		f works based on the	Remarks
S.No	Admin. Dept.	Name of Scheme	sanctioned in the current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
8	Tihu Division Irrigation	Construction of Patacharkuchi ELIS (7 points) is sanctioned under SMI (PMKSY-HKKP) for the year 2022-23	1	(2)	3	82	8	9	Yes	Administrative Approval and Technical Sanction is accorded , Tender is under process at Office of the Chief Engineer(Irrigation),Assan
9	PHED Assam	*:	*	353		æ	1:	-	5	(*)
10	PWD Bajali District & Bongaigaon District Territorial Building Division,Pathsala	Construction of 10 Baded AYUSH Hospital at Bajali under State Annual Action Plan (SAAP) for 2022-23 & 2023-24 (Rs 7.50 Crore)	1 No	(2.1	æ	9.7°	ā	-	Not Started	(5)
11	PWD (ROADS)						- 2		-	
12	Handloon Textile & Sericulture	8	8	31	39	8	8	3	8	- Q
13	A.H. & Vety. Deptt., Barpeta	-DCP	1	100%	G	<i>(</i> 2	5	u u	į.	Completed
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD- G	( <del>***</del> .)	5 <b>9</b> 0	94.02	3 <del>8</del>	*	*	÷	The scheme is physically completed.
		"Flood prevention of Pahumara River in Bajali District" RIDF-XXIX	1550		775					Under tendering process.
15	APDCL, Pathsala	Revamped Distributed Sector Scheme(RDSS)	1	-	78%	- 5			2	1149
16	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)		<b>a</b> >	10	187	3			Not yet sanctioned
		RIDF			2	- 55				(%)
		SOPD=G		390	22					*.
17	Cooperation Department	NIL		290	24	*	25	*	×	:8
18	P&RD	-		195	1-	-	-	-	35	

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years Annexure-D Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress Total Number of Wears delayed for completion - as on the last date of last Financial Year-Categorise works based on the date of previous Financial Year Name of Scheme Sl. No. Admin. Dept. Remarks Less than 1 Yr. >=l to <3 Yrs >=3 to <5Yrs >=5 75-99% 50-74% 25-49% 1-25% Not started Agriculture Department, Barpeta 1 107 15 Agri. Engineering RIDF-II 10 95 38 38 RIDF- XVI RIDF-XVII SMAM A. H. & Veteri-ry Department (Dairy Development) APART 2 Nos. ( Training 2 Nos. (100%) Programme) Implementation is done from Directorate.
 Site has been handed over to contractor. RIDF (Construction of Milk Collection Centre)

l. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of date of last delay in con	Financial Ye	d for comp ar-Categor	letion - as o ise works b	n the last used on the		Pending wo				the last date of physical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
4	FCS & CA Bajali	NFSA/13	1861	9		9	*		26	3360	-	348	*	•	\$ <del>\$</del>
5	Fishery Department	PMMSY 2021-22	72			å	8:	*5	**	y.#23	(4)	18/1		*	(#
		New Pond	5 Nos	1 No	8	8	8	1 No	4 Nos		- 3%		- 13	1 No	Proposed for replacment
		Rearing Tank	12 Nos	2 Nos	- 5		å	2 Nos	10 Nos	1/2:	372	120	3.5	2 Nos	Proposed for replacment
	E	Small Bio Floc( WM)	1 no	1 No	-		81	1 No	-:	1 No	.*		19	*	8
		Mini Fish Feed Mill	1 no	1 No	8	*	80	1 No	-81	(80)	1 No	(*)	58	(-)	8
		IFS	3 Nos	3 Nos			8	3 Nos	20		.*.	(8)	3	3 Nos	Pond preparation completed
6	Environment & Forest Department	*	(16)		*	(6)	8:	*	超	0.89	(4)	193	8	-	*
7	Bhabanipur Division, Irrigation, Sarupeta	SOPD-2019-20	191	*	*	8	*	*:	*	*	*	(5)	8#	3.5	8
		Restoration of Rupahi FIS under SOPD-G	l No	10		3	2	3	- 10	•	(\$)	44%	8	8	8
		SOPD -2022-23				1								9	

Sl. No.	Admin. Dept.	Name of Scheme		delay in completion.  last Financial Year-Categorise works based on the stage of physical progress  last Financial Year-Categorise works based on the stage of physical progress									Remarks		
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Hybrid Irrigation Scheme ( Solar/Electric) under SOPD-G	1	0.25 years	9	3	100	0.25 years	100%		•	598	- 14		ji.
8	Tihu Division Irrigation	Construction of Solar powered MDTW scheme at Niz-Bhaluki (2 points) under RIDF-XXVIII (- BARD) for the year 2022-23.	1	9		• 6	\$:	8	100	982	Yes	1. No. 17	100	-	The item of laying PVC distribution system is pending as there are standing crops in the paddy field. As soon as the crops will be harvested, the work wil be done.
		Extension, Renovation and Moderization (ERM) of Kaldiya FIS 2022-23	1	12	2	9	3		E)	V23	Yes	727	- 12	548	8
		Construction of Branch Ca-I (Brick Lined) at ch. 1752.00 M (Right Side) and at Ch. 2300.00 M (right Side) of Main Ca-I at Modariya FIS under SOPD-G for the year 2022-23	(8)	1.4	9	8	*	8	Yes		**	97	3	**	B
		Hybrid Irrigation Scheme (Electrical/Solar) operated at Patacharkuchi LAC (4 Point) for the year 2022-23	•		•			-	Yes		-				,

Sl. No.	Admin. Dept.	Name of Scheme		date of last delay in co	Years delaye Financial Ye mpletion.					Pending wo				the last date of physical	Remarks
			1 10000	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
9	PHED Assam	52	( Pri	S	9	2	\$1	20	29	120	140	328	G		静
10	PWD Bajali District & Bongaigaon District Territorial Building Division,Pathsala	SOPD-2019-20	*	3	*	8	£	8	12	0.81	(9)	(2)	tie .		<u></u>
	Division, Pathsaia	Construction of inspection Bungalow at Patacharkuchi in Barpeta District (Providing GF & FF)	I No	8	1.6 Years	*	8.	1.6 Years	100%	(#)	180	(2)	æ	-	ie.
		SOPD -2020-21	100	. a	*	8	8	86	85	252	2.83	30	78		æ
		West side of boys Hostel (Ground Floor) Convert to Departmental class room at Bhattadev University at Bajali,	6 Nos	3		9	91	- 53	100%	*	100	(**)	9	*	8

Sl. No.	Admin. Dept.	Name of Scheme		Years delaye Financial Ye upletion.				Progress of last Financ progress					the last date of physical	Remarks
			Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Earth filling at campus of Bhattadev University (Plot 1, Plot 2)	5	*	8	*	5)	100%		•	200	G-	-	jų.
		Construction of approach road from existing road to IGNOU centre & common room of Bhattadev University	-	12	2	ŭ	er er	100%	// <u>.</u>	747	721	12		12
		Construction of Partition Wall and fixed Furniture for setting up a Computer Laboratory at Bhattadev University at Bajali	32		*0	8	• 1	100%	7.50		120	15		*
		General repairing of Women Hostel at Bhattadev University (Earth filling at around the Building and Brick Boundary wall of back side) of Bhattadev university	12		2	8	25	100%	TES .	0.27	120	32		72

6l. No.	Admin. Dept.	Name of Scheme			Years delaye Financial Ye mpletion.					f Pending wo zial Year-Cat				n the last date of f physical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Brick Boundary wall at Campus of Bhattadev University		0.7 Years	9	N.	#	0.7 Years	28	98%	(\$4)	328	G.	Work in progress	*
		SOPD -2022-23	1521	8		2		EV EV	27		520		12	-	-
		Construction of Bhattadev University at Bajali, Assam	32	34	<u>.</u>	2	(c) (c)	2	21	-	520		24%	Work is in progress	ii ii
		Construction of Integrated Office of the Deputy Commissioner, Bajali	22.53	<u> </u>		3	2)	8.	5.	656	1274	630	4%	Piling work is in progress (485 Nos completed)	33
		Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali	S#3	2.	-	3.	31		23		•	(5)	0%	Estimate for Earth filling has been submitted	35.
		Upgradation of Govt. Polytechnic and ITI in Assam as Centre of Excellence (Construction of Workshop and	(*)	8		ė.	ši.	8	54		1753	86	S.E.		19
		Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech-Lab) at 61 nos of ITI/Polytechnic of Assam (Part-B)	).	-	-		*)	*	¥1	(#.)	4	(*)	17%	(4)	*

Sl. No.	Admin. Dept,	Name of Scheme	Works pending		Years delay Financial Ye mpletion.					f Pending wo ial Year-Cat				the last date of physical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		Construction of Class Room Complex (G+1) of Bhattadev University, Bajali	*	8		2	21	- 43	25	350		200	8%		×
11	PWD (ROADS)	PMGSY II (2019-20)	1 Nos	3.0	1 Nos		ē:	1 Nos	***	188	60%	總			Package AS 01 455 (Bridge 5/1 in progress) Br No 5/2 completed
		SOPD (G)	3 Nos	25	ā		ā	3 Nos	100%	-		[:\$4)	57	•	Contruction of Road from Dhumarpathar to Hollongbari Road unde SOPD-G for the year 2021-22. (Bhawanipur LAC) (Completed)
				l*		*	*			80%		(*)	19	393	Contruction of Road from Hathi-pur Singimari PMGSY Roa to Dalimari (Sutpara Supa including 2 Nos. of RCI Bridge (Br. No. 1/1 & 3/1) under SOPD-G fo the year 2021-22. (Bhawanipur LAC)
				3 <b>9</b>	đ	8	Đội Đội			96%		.e.u		SER SER	1.A-ndapur Ghalengpara Road 2. Hakartup Godgaon Road Road 3. Hudukhata -osali Road (From Total 20 nos of Roads)

Sl. No.	Admin. Dept.	. Dept. Name of Scheme as or date o		date of last delay in co	Financial Yo	ed for comp ear-Categor	letion - as o ise works b	n the last used on the		f Pending wo				the last date of physical	Remarks
			S PROSE S 400 CO AND	Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		SOPD (FDR)	1 Nos		1 Nos	9	23	1 Nos	20	San		***	15%		Construction of RCC Br.No. 1/1 to Balartari Bar-likuchi village to Bairagi road under SOPD-FDR for the year 2019-20.
		RIDF XXVII of -BARD (2022- 23)	1Nos	1 Nos	*	*	*)	1 Nos	*:	95%	240		88	*	Construction of Patacharkuchi Anchali Road (NH-31 at Patacharkuchi to Nitya- nda) under RIDF XXVI on -BARD for the year 2020-21
		RIDF XXVIII of -BARD (2022- 23)	8 Nos	1 Nos	2. <u></u>		<b>5</b> (	8 Nos	100			35%	1 15		Construction of RCC Bridge (1) Br. No 2/2 on Kawrehagi to Maguri Road Bridge (Length= 35.00 M)
				1 Nos		*	93		-2	983		•	10%	•	Construction of RCC Bridge (2) RCC Bridge Br no 1/2 (Length= 35.00 M) on Ghelengpara to Bagapara Road

Sl. No.	Admin. Dept.	Name of Scheme	Number of date of last delay in co	Financial Yo	ed for comp ear-Categor	letion - as or ise works ba	the last used on the				ous Years pe ks based on t		the last date of physical	Remarks
			Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			1 Nos		*	¥		20	80%		\$4.0°	34		Construction of Road (1) from Tihu Bongaon Road to Bezkuchi via Barahan (Borochupa), Length = 2.40 Km & (2) from 7th Km of Tihu Doomni Road to -tun Bagapara village Length = 2.580 Km
			1Nos	*	ŧ	ń		55		*	35%	æ		Construction of Road or M/E along L/B of Deojara & Kaldia under RIDF-XXVII of -BARE for the year 2021-22(Pkj no RE_RIDF_XXVII_Pata-harkuchi_01
			1Nos	×	*	8		#35		70%	120	8	*	Construction of Road cum Embankment on ME along R/B of river Pahumara under RIDF_XXVII of -BARI for the year 2021- 22(From Ch 0.00m to Ch 2100.00M) pkg no-RE_RIDF- XXVII_bhawanipur-02

Sl. No.	Admin. Dept.	Name of Scheme	Works pending		Years delay Financial Ye mpletion.				Progress of last Financ progress					the last date of physical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				1Nos	3	8	*		8	٠	65%	343	6	941	Construction of Road cum Embankment on ME along R/B of river Rupahi under RIDF_XXVII of -BARD for the year 2021-22, pkg no-RE_RIDF- XXVII_bhawanipur-03
				1Nos	***	8	8		el el		50%	860	8	(4)	Construction of Road cum Embankment on ME along R/B of river Pahumara under RIDF_XXVII of-BARD for the year 2021-22. pkg no-RE_RIDF- XXVII Pattacharkuch- 02(Bhawanipur LAC)
				1Nos	*	8	ē.		53	80%	375		- 3	30	Construction of Road cum Embankment on ME along R/B of river Pohumara under RIDF_XXVII of -BARD for the year 2021-22. (From ch7500.00m to ch 12500.00m) pkg no-RE_RIDF- XXVII_bhawanipur-01

Sl. No.	Admin. Dept.	Name of Scheme	Works pending		Years delaye Financial Ye mpletion.								ending as on the stage of p	the last date of ohysical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		MUKHYA MANTRIR PATH- BIKARAN AACHONI (2022- 23) (MMP-)	4Nos		*	×	-	4 Nos	100%		(4)	8.5	3	140	CPeriodie Renewal of Chamaitapara to Tatikuchi Road, Sarupeta Tanglapara Road, Charalpara to Dumuria Road, under Mukhya Mantrir Path bikarun Aachani unde Bhawanipur LAC for ti year 2022-23
				19	*	*	\$1		100%	100	1649		12	*	Periodic Renewal of Dhumarkur So-fully (Part II) Road, under Mukhya Mantrir Path- bikaran Aachani under Bhawanipur LAC for th year 2022-23
				2	2	9	11		21		747	920	Just started	-	Periodic Renewal of Uluwa Bhogeswari Mandir Road (Millor Chowk to Madhuri Chowk), Pathsala CHG to NH 152 under Mukhya Mantrir Path bikaran Aachani unde Patacharkuchi LAC fo the year 2022-23

Sl. No.	Admin. Dept.	Name of Scheme	Works pending	date of last delay in co	Years delay Financial Y mpletion.								ending as on the stage of p	the last date of ohysical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
					4	•	4		29	(22-s)	(44)	340	Just started		Periodic Renewal of Nitya-n Nitta-nda Sade cosali Jalah Road (Sade Nitta-nda A-ndapur Sathisanka Road) Part Hela-l-bari Supa, Upomoi to Ulua Road, Ghelengpara Bagapara Road under Mukhya Mantrir Path -bikaran Aachani under Patacharkuchi LAC for the year 2022-23
		MUKHYA MANTRIR PAKI PATH NIRMAN AACHONI (2022-23) (MMPP-)	3 Nos	5	*	-	*	3 Nos	el el		848	100	10%		Contractor: Debajit Patgiri Work Order Date: 22/05/2023 Package No. Maint/MMPP-/238
					×	*	*:		e e	()#1		(*)	3	Not Started	Contractor: Laxmi - rayani Agency Work Order Date: 28/04/2023 Package No. Maint/MMPP-/234

Sl. No.	Admin. Dept.	Name of Scheme		Number of date of last delay in cor	Financial Y	ed for comp ear-Categor	letion - as or ise works ba	the last used on the		Pending wo ial Year-Cat				the last date of physical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
				-	*	9	il.		20		•	40%	*	•	Contractor: Fakharuddin Ahmed Work Order Date: 04/05/2023 Package No. Maint/MMPP-/47
12	Handloon Textile & Sericulture	*		32	3	*	*	**		046	340		19	•	34
13	A.H. & Vety. Deptt., Barpeta	Rural Backyard Sheep & Goat Dev. Scheme Phase-II	6 <b>T</b> 8	Yes	5	10	5	10	100%	883	(E)	133		-	Completed
		Awarness workshop &Introductory Training to Margi- I Farmers & Youth of Rural on Feed & Fodder Dev.	1	Yes	-	-	2	1	100%	-		-	EVI		Completed
		Rural Backyard Sheep & Goat Dev. Scheme Phase-II (Only for Bajali Dist.)	T)	Yes	=	=	-	1:	40%	1771	575	970	51	.=:	Distribution is going on
14	Water Resources Department, Bajali W.R. Division, Pathsala	"Construction of Embankment of river Pahumara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G	(18)	3			đi.	8	5)	ger	(*)	(5)		*	The scheme was completed on 15-03- 2023 under Barpeta W.R. Division, Barpeta and the same had handed over to Bajali W.R. Division on 11-10-2023, Demand for fund has submitted by the Bajali W.R. Division, Pathsala on 16-10-2023.

Sl. No.	Admin. Dept.	Name of Scheme	Works pending		Years delaye Financial Ye mpletion.					Pending wo				the last date of physical	Remarks
				Less than 1 Yr.	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
15	APDCL, Pathsala	14	(#)	8	9		*	£8	20		140	598	*		Electrification of AWC & Primary school projects has completed.
16	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency Assam)	88	æ		8	89	**	54	135	1980	(20)	SE .		*
		RIDF		- 12			*	- 10	- 15		986	(2)			94
		SOPD=G	1853				8	8	- 11	1073	5.55	253	13	1 323	
17	Cooperation Department	NIL	(#S	18		8	8	- 18	- 5	188	88		85	-	8
18	P&RD		J**	-	9	-	*	*	**		9.7			(#)	- 88