

**GOVERNMENT OF ASSAM**  
**OFFICE OF THE DISTRICT COMMISSIONER: BAJALI**  
**MADAN RAUTA NAGAR, PATHSALA**  
E-mail: [dcbajali@gmail.com](mailto:dcbajali@gmail.com) Tel: 03666-296999

**Minutes of DDC meeting**

|                             |                                                                                                                         |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------|
| Subject                     | Minutes of the meeting of District Development Committee in respect of Bajali District for the month of September'2026. |
| Date & Time                 | 05-09-2026 at 3:30 P.M                                                                                                  |
| Venue                       | Conference Hall of office of the District Commissioner, Bajali.                                                         |
| Participants                | Annexure- 1.1                                                                                                           |
| Absentees                   | Annexure- 1.2                                                                                                           |
| Fund Receipts & Utilization | Annexure- A (Received) & B (Not Received)                                                                               |
| Physical Progress           | Annexure- C (for Current Year) and Annexure-D (for previous years)                                                      |

The meeting was chaired by Smti. Madhumita Bhagwati, ACS, District Commissioner, Bajali.  
The decisions of the meeting are as follows:

**Category-A: Department specific:**

| Sl. | Sector               | Administrative Department | Scheme / Project / Programme | Decision / Action to be taken                                                                                                                                                                                                                                                                                        | Agency responsible & Timeline                           |
|-----|----------------------|---------------------------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| 1   | Economic Development | P&RD                      | PMAY-G                       | <ul style="list-style-type: none"> <li>To take necessary steps to complete the construction of all PMAY-G houses on urgent basis, wherever required criteria is fulfilled.</li> </ul>                                                                                                                                | BDO, Bajali & Bhawanipur Dev. Block.                    |
|     |                      |                           |                              | <ul style="list-style-type: none"> <li>Take necessary action to locate the PMAY-G un-electrified houses which were unable to trace/ contact by the AGM, APDCL and share the updated list to the AGM, APDCL. Further, AGM, APDCL is directed to take necessary action for electrification of those houses.</li> </ul> | BDO, Bajali & Bhawanipur Dev. Block, AGM, APDCL, Bajali |

| Sl. | Sector | Administrative Department | Scheme / Project / Programme | Decision / Action to be taken                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Agency responsible & Timeline                |
|-----|--------|---------------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
|     |        | Agriculture               |                              | <ul style="list-style-type: none"> <li>To take necessary steps to identify area for the scheme <b>NMEO-OP (National Mission on Edible oil - oil palm)</b>.</li> <li>To create awareness amongst farmers for the scheme - <b>PKVY (Paramparagata Krishi Vikash Yojana)</b>.</li> <li>To take necessary steps to complete the PMFBY target within stipulated time.</li> </ul>                                                                                                                                                                                 | DAO, (i/c) Bajali                            |
|     |        | Economics & Statistics    |                              | <ul style="list-style-type: none"> <li>Reviewed</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                              |
|     |        | Fishery                   |                              | <ul style="list-style-type: none"> <li>To take necessary steps to complete the schemes under PMSSY within the stipulated time.</li> <li>Take necessary steps to conduct frequent drive for Formalin adulteration test in Fish at the Fish markets of Bajali district.</li> <li>Take necessary steps to achieve 100% Farmer Registration in National Fisheries Digital Platform (NFDP) within 2 (two) months.</li> <li>Take necessary steps to include Registered Farmers in <b>Group Accident Insurance Scheme (GAIS)</b> within 2 (two) months.</li> </ul> | DFDO, Bajali                                 |
|     |        | Handloom & Textiles       |                              | <ul style="list-style-type: none"> <li>Take necessary steps to complete distribution of <b>Fly Shuttle Frame Loom</b> to the selected beneficiaries within the timeline.</li> <li>To submit a detail report on PMJJBY &amp; PMSBY relating to your department's beneficiaries.</li> </ul>                                                                                                                                                                                                                                                                   | Asstt. Director, Handloom & Textile, Bajali. |

| Sl. | Sector        | Administrative Department                      | Scheme / Project / Programme | Decision / Action to be taken                                                                                                                                                                                                                                                                                                                    | Agency responsible & Timeline                                          |
|-----|---------------|------------------------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
|     |               | Dairy Development                              |                              | <ul style="list-style-type: none"> <li>To submit a detail report on the Milk Processing Plant at Galia and to complete the works of Milk Processing Plant within the extended time.</li> </ul>                                                                                                                                                   | Dy. Director, Dairy Dev., Nalbari Zone                                 |
|     |               | Revenue and Disaster Management                |                              | <ul style="list-style-type: none"> <li>Reviewed</li> </ul>                                                                                                                                                                                                                                                                                       |                                                                        |
|     |               | Soil conservation                              |                              | <ul style="list-style-type: none"> <li>To expediate the construction of ongoing schemes and to complete the same within the stipulated time.</li> </ul>                                                                                                                                                                                          | Divisional Officer, Soil Conservation, Barpeta                         |
|     |               | Animal Husbandry and Veterinary                |                              | <ul style="list-style-type: none"> <li>Reviewed</li> </ul>                                                                                                                                                                                                                                                                                       |                                                                        |
|     |               | Sericulture                                    |                              | <ul style="list-style-type: none"> <li>Reviewed</li> </ul>                                                                                                                                                                                                                                                                                       |                                                                        |
|     |               | Industries and Commerce & Public Enterprise.   |                              | <ul style="list-style-type: none"> <li>Reviewed</li> </ul>                                                                                                                                                                                                                                                                                       |                                                                        |
|     |               | Agriculture (Engineering)                      |                              | <ul style="list-style-type: none"> <li>Reviewed</li> </ul>                                                                                                                                                                                                                                                                                       |                                                                        |
|     |               | Co-Operation                                   |                              | <ul style="list-style-type: none"> <li>Reviewed.</li> </ul>                                                                                                                                                                                                                                                                                      |                                                                        |
|     |               | Skill, Employment and Entrepreneurship         |                              | <ul style="list-style-type: none"> <li>Reviewed</li> </ul>                                                                                                                                                                                                                                                                                       |                                                                        |
| 2   | Social Sector | Women & Child Development                      | MAWCs                        | <ul style="list-style-type: none"> <li>To take necessary steps to complete construction of remaining MAWCs (NIDA-II) within the stipulated time.</li> </ul>                                                                                                                                                                                      | DSWO, Bajali, BDOs, Bajali/ Bhawanipur Dev. Block                      |
|     |               | Health and Family                              |                              | <ul style="list-style-type: none"> <li>To submit the report on IMR &amp; MMR in percentage of the district.</li> <li>Take necessary steps to complete the construction of Sub-Health Centres within the targeted time.</li> <li>To conduct awareness drive for immediate medical treatment amongst the public for snake biting cases.</li> </ul> | Joint Director of Health, Barpeta (i/c, Bajali)/ SDM & HO (HQ), Bajali |
|     |               | Food, Public Distribution and Consumer Affairs |                              | <ul style="list-style-type: none"> <li>Reviewed</li> </ul>                                                                                                                                                                                                                                                                                       |                                                                        |

| Sl. | Sector | Administrative Department                           | Scheme / Project / Programme | Decision / Action to be taken                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Agency responsible & Timeline          |
|-----|--------|-----------------------------------------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
|     |        | Education-School Education, Elementary & Secondary. |                              | <ul style="list-style-type: none"> <li>To take the necessary steps to <b>conduct awareness campaigns in schools</b> to achieve <b>100% pass rate</b> in H.S.L.C and H.S exams.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | IS, Barpeta (i/c Bajali),              |
|     |        |                                                     |                              | <ul style="list-style-type: none"> <li>To take necessary steps to achieve the target on the activity <b>“Ek Ped Maa Ke Naam”</b> within the stipulated time.</li> <li>To take necessary steps for completion of generation of APAAR ID and AADHAAR seeding of students across Bajali district within the stipulated time.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | IS, Barpeta (i/c Bajali), DEEO, Bajali |
|     |        |                                                     |                              | <ul style="list-style-type: none"> <li>Take immediate necessary steps to prepare and submit Plan &amp; Estimate for <b>“Implementation of Integrated Smart Class Room at High School/ H.S School”</b> in Bajali District <b>within 7 (seven) days</b> along with the list of schools where such scheme needs to be feasible for implementation in order to send this proposal under CSR activity.</li> <li>To submit a list of at least 5 nos. of feasible school of Bajali district for implementation the following scheme <b>within a week</b> in order to send this proposal under CSR activity.<br/><b>“Installation, Testing and Commissioning of 10 KWp On-Grid Solar PV Rooftop Power Plant, Power Back up through Lithium-Ion Battery system and Hybrid Inverter system for High School/ Higher Secondary School.</b></li> </ul> | IS, Barpeta (i/c Bajali), DEEO, Bajali |
|     |        | Sports and Youth Welfare                            |                              | <ul style="list-style-type: none"> <li>Reviewed</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |

| Sl. | Sector         | Administrative Department   | Scheme / Project / Programme | Decision / Action to be taken                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Agency responsible & Timeline  |
|-----|----------------|-----------------------------|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|
|     |                | Labour Welfare              |                              | <ul style="list-style-type: none"> <li>Reviewed</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                |
|     |                | Cultural Affairs            |                              | <ul style="list-style-type: none"> <li>Reviewed.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                |
| 3   | Infrastructure | Public Health Engineering   | PWSS                         | <ul style="list-style-type: none"> <li>To take necessary steps to repair partially functional and non-functional PWSSs at the earliest.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                               | EE, PHED, Bajali               |
|     |                |                             |                              | <ul style="list-style-type: none"> <li>To complete the construction of remaining Community Compost Pits within the time.</li> <li>To take necessary steps to complete the remaining CMSC at NHM health facilities within the stipulated time.</li> </ul>                                                                                                                                                                                                                                                                                                         | EE, PHED, Bajali               |
|     |                |                             |                              | <ul style="list-style-type: none"> <li>Take immediate necessary steps to prepare and submit Plan &amp; Estimate for the work <b>"Construction of running water supply arrangement for providing water to portable toilets and hand-washing facilities at Anganwadi centre"</b> in Bajali district <b>within a week</b> in order to send this proposal under CSR activity.</li> <li>Further, DSWO, Bajali to submit the list of AWCs in urban areas of Bajali district where such scheme needs to be feasible for implementation <b>within a week.</b></li> </ul> | EE, PHED, Bajali, DSWO, Bajali |
|     |                | Public Works (Roads) Deptt. |                              | <ul style="list-style-type: none"> <li>Take necessary steps to complete the execution of all the remaining ongoing schemes under RIDF-XXVII, RIDF-XXVIII, MMPPNA, MMUPPNA, SOPD (G) etc. within the targeted time frame.</li> </ul>                                                                                                                                                                                                                                                                                                                              | E.E, PWD (R), Bajali           |
|     |                | ASRLM                       |                              | <ul style="list-style-type: none"> <li>Reviewed.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                |
|     |                | Transport                   |                              | <ul style="list-style-type: none"> <li>Reviewed.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                |

| Sl. | Sector                                        | Administrative Department   | Scheme / Project / Programme | Decision / Action to be taken                                                                                                                                                                                                                                                            | Agency responsible & Timeline                |
|-----|-----------------------------------------------|-----------------------------|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
|     |                                               | Power (APDCL)               |                              | <ul style="list-style-type: none"> <li>Take necessary steps to complete the Smart Meter connection at every household in the district within the stipulated time.</li> </ul>                                                                                                             | AGM, APDCL, Bajali                           |
|     |                                               | Housing and Urban Affairs   | PMAY-U                       | <ul style="list-style-type: none"> <li>To take immediate necessary steps to complete the PMAY-U, 1.O houses without further delay.</li> <li>To take necessary steps to expedite the construction of PMAY-U, 2.O houses and complete the same within the targeted time.</li> </ul>        | EO, Pathsala/ Patacharkuchi MB               |
|     |                                               |                             |                              | <ul style="list-style-type: none"> <li>To take up the bank related issues for the <b>PM-SVANidhi</b> scheme with the LDM, Barpeta for immediate resolution.</li> </ul>                                                                                                                   | EO, Pathsala/ Patacharkuchi MB, LDM, Barpeta |
|     |                                               |                             |                              | <ul style="list-style-type: none"> <li>Take immediate necessary steps to complete the MPLAD schemes and submit UCs and all other relevant documents to the D.C, Bajali and upload the same in the eSakshi portal.</li> </ul>                                                             | EO, Pathsala MB                              |
|     |                                               | Irrigation                  |                              | <ul style="list-style-type: none"> <li>Reviewed.</li> </ul>                                                                                                                                                                                                                              |                                              |
|     |                                               | Public Works NH & Building. |                              | <ul style="list-style-type: none"> <li>Take necessary steps to expedite the construction of the new building of Integrated DC Office within the extended target time.</li> <li>To take necessary steps to complete all ongoing construction works within the stipulated time.</li> </ul> | E.E, PWD (B), Bajali                         |
|     |                                               | Tourism                     |                              | <ul style="list-style-type: none"> <li>Reviewed.</li> </ul>                                                                                                                                                                                                                              |                                              |
|     |                                               | Water Resource              |                              | <ul style="list-style-type: none"> <li>Take necessary steps to complete all ongoing schemes within the targeted time frame.</li> </ul>                                                                                                                                                   | E.E, Water Resource                          |
| 4   | Reforms, Governance Facilitation & Revolution | Excise                      |                              | <ul style="list-style-type: none"> <li>To increase the frequency of excise raids to comply with the targets already conveyed to district.</li> </ul>                                                                                                                                     | Dy. Superintendent of Excise, Bajali.        |
|     |                                               | General Administration      |                              | <ul style="list-style-type: none"> <li>Reviewed</li> </ul>                                                                                                                                                                                                                               |                                              |

| Sl. | Sector           | Administrative Department       | Scheme / Project / Programme                    | Decision / Action to be taken | Agency responsible & Timeline |
|-----|------------------|---------------------------------|-------------------------------------------------|-------------------------------|-------------------------------|
|     |                  | Environment and Forest.         |                                                 | • Reviewed                    |                               |
| 5   | Finance Planning | Transformation and Development. | MLAAD/ Untied Fund/ Asom Darshan/ MPLAD Schemes | • Reviewed                    |                               |
|     |                  | Finance                         |                                                 | • Reviewed                    |                               |

**Category-B: Theme Specific:**

| Sl. | Theme | Administrative Department | Scheme/Project/ Programme | Decision/ Action to be taken | Agency Responsible & Timeline |
|-----|-------|---------------------------|---------------------------|------------------------------|-------------------------------|
| 1   | NA    | NA                        | NA                        | NA                           | NA                            |

**The District Commissioner, Bajali also instructed the following to all Head of Departments:**

1. To highlight all Inter-Departmental issues at the DDC meeting.
2. All HoDs to share photos, videos, write-ups etc. regarding success stories.
3. All Officers/ Staff should maintain respectful & courteous behaviour while dealing with public and discharge public service without undue delay. The HoDs are directed to instruct their subordinate staff accordingly.
4. All Head of Departments to submit the soft copies of Annexures - A, B, C & D for the DDC meeting every month as per proper format.
5. To implement the schemes/ works as per estimate and to achieve the targets within the specified timelines.

The meeting ended with a vote of thanks from the Chair.



District Commissioner,  
Bajali

**Memo No: BJDV-7/2021/Pt-II/302 -A/4146 - A**  
Copy forwarded for kind information to:

**Dated Bajali, the 19<sup>th</sup> September, 2026**

1. The Addl. Secretary to the Govt. of Assam Transformation & Development Department, Dispur, Guwahati-06.
2. The Staff Officer to the Chief Secretary, Assam for kind appraisal of CS, Assam, Dispur, Guwahati-06.
3. The Senior Superintendent of Police, Bajali.
4. The Circle Officer, Bajali & Sarupeta Revenue Circle.
5. The BDO, Bajali & Bhawanipur Development Block.
6. All Head of Departments of the offices/ Officers' present in the DDC meeting.



District Commissioner,  
Bajali

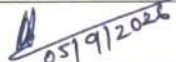
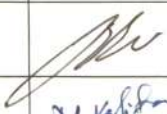
**ATTENDANCE SHEET FOR DDC MEETING, BAJALI**

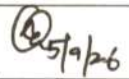
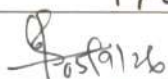
DATE: 05/09/2026

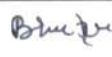
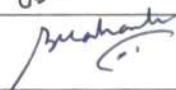
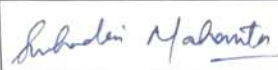
TIME: 03.30 P.M

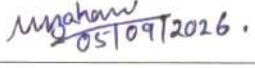
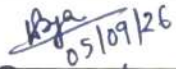
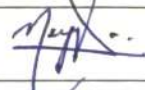
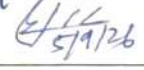
**Venue: Conference Hall of Office of the District Commissioner, Bajali**

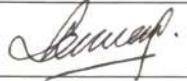
**Members Present**

| Sl. No. | Name of Officer                | Designation                          | Contact No. | Signature                                                                                          |
|---------|--------------------------------|--------------------------------------|-------------|----------------------------------------------------------------------------------------------------|
| 1       | Smti. Madhumita Bhagaboty, ACS | District Commissioner.               |             |                 |
| 2       | Shri Anupam Deka, ACS          | District Dev. Commissioner.          |             | <br>05/9/2026  |
| 3       | Shri Twahir Alam, ACS          | Addl. District Commissioner.         |             | <br>5/9/26    |
| 4       | Smti. Upasana Dutta, ACS       | Addl. District Commissioner.         |             |               |
| 5       | Shri Nirmal Jyoti Sarmah, ACS  | Addl. District Commissioner.         |             |               |
| 6       | Shreebajyoti Das, ACS          | Asstt. Commissioner & i/c BDO Bajali |             |               |
| 7       |                                |                                      |             |                                                                                                    |
| 8       | Astaque Laskar, ACS            | AC Bajali                            |             |               |
| 9       | Bilashak Bara ACS              | i/c BDO Bhowanipur                   |             |               |
| 10      | Mangy Kalita, ACS              | EO, Bajali                           |             | <br>M. Kalita |

| Sl. No. | Name of Officer       | Designation                       | Contact No. | Signature                                                                             |
|---------|-----------------------|-----------------------------------|-------------|---------------------------------------------------------------------------------------|
|         |                       |                                   |             |                                                                                       |
|         |                       |                                   |             |                                                                                       |
|         |                       |                                   |             |                                                                                       |
|         |                       |                                   |             |                                                                                       |
|         |                       |                                   |             |                                                                                       |
|         | Bhupamita Das         | EO Patanchakuli                   | 7662952199  |  |
|         | Abbas Ali Dewan, OFS  | DFO, Social Forestry<br>Banspetta | 9401345256  |  |
|         | Dr. Satish Mehta      | S.V.O. Bajali                     | 8473991011  |  |
|         | Manik Goswami         | L.I., Bhawanipur                  | 7002771917  |  |
|         | Prasenjit Ray         | of the DTO, Bajali<br>Asstt E.I.  | 9435023039  |  |
|         | Samir uddin Ahmed     | ADHT, Bajali                      | 9954248069  |  |
|         | Prig h. Sana AEE (TC) | B.H.P.T Road Birmahar.            | 995403338   |  |

| Sl. No. | Name of Officer               | Designation                                                             | Contact No. | Signature                                                                             |
|---------|-------------------------------|-------------------------------------------------------------------------|-------------|---------------------------------------------------------------------------------------|
|         | <u>Rakesh Datta</u>           | J.E, PWRD, BSPTRD.                                                      | 6001733907  |    |
|         | <u>Mruba Syali Deka</u>       | District Sports Officer i/c                                             | 7886567307  |    |
|         | <u>Chandam Borah.</u>         | AHM, APDL, Pathsalu.                                                    | 78267(7979) |    |
|         | <u>Bhubaneswar Das Fr-II</u>  | Forester - II                                                           | 9957493971  |    |
|         | <u>Madhurima Bihak</u>        | ADPN (BZP)                                                              | 7002144007  |   |
|         | <u>Syed Shabjahan Akbar</u>   | cooperative                                                             | 9706749663  |  |
|         | <u>Biplab Kr. Mahanta</u>     | Beet Officer, Pathsalu Soil Conservation Ind. Account<br>Beet, Pathsalu | 8638006211  |  |
|         | <u>Tapan Toleekder.</u>       | Jist. MIS Manager,<br>BZP.                                              | 8011341298  |  |
|         | <u>Kishor Kr. Rajkangshi.</u> | BEE0, for DEEO, Bujal.                                                  | 8011336760  |  |
|         | <u>Ananya Bhattacharya</u>    | BPM, ASRLM                                                              | 9265919509  |  |
|         | <u>SNEHADRI MAHANTA</u>       | ARDEO, Dairy Dev. Dept.                                                 | 8135023756  |  |
|         |                               |                                                                         |             |                                                                                       |

| Sl. No. | Name of Officer      | Designation                                         | Contact No. | Signature                                                                                         |
|---------|----------------------|-----------------------------------------------------|-------------|---------------------------------------------------------------------------------------------------|
|         | Biju Dey             | EE, Bajali T.R Divn<br>PWRD                         | 9435025960  |                |
|         | Anupam Hazra         | IS & D FFO                                          | 9957040641  |                |
|         | Dr. Bhupen Choudhury | JA DHS.                                             | 9435061021  |                |
|         | Mr. Koushik Kishan   | SDMO (H2)                                           | 9435320898  |                |
|         | Manjushree Sarma     | DPML (H2)                                           | 8486641655  |               |
|         | Purni Datoiri        | Executive Officer, PWD<br>Bajali                    | 6000717727  |              |
|         | Manjila Zahan        | Deputy Director Economics<br>& Statistics, Barpeta. | 98640-11600 |  05/09/2026. |
|         | Kalyani Baisya       | S.O, O/Other DDES,<br>Barpeta                       | 9365170223  |  05/09/26    |
|         | Susanta Mahapatra    | Superintendent of State Tax<br>Barpeta Unit         | 6282298142  |              |
|         | Nayanjyoti Sarikia   | E.E, PWD, Bajali District<br>TBD                    | 9435400806  |              |
|         | Biswasjit Sarma.     | EE, Tiku-Bajali Div (S)                             | 9138039032  |  05/09/26    |
|         | Prinayan Deb Sarma   | SDMO, Bajali                                        | 8876320911  |              |

| Sl. No. | Name of Officer       | Designation                                 | Contact No.     | Signature                                                                             |
|---------|-----------------------|---------------------------------------------|-----------------|---------------------------------------------------------------------------------------|
|         | Manish Dutta.         | EE, BSPD Enigahon                           | 98545<br>36930  |    |
|         | RAMANUJ GOSWAMI       | AEE (Agri)                                  | 98541-<br>99240 |    |
|         | Renu Saini            | D (HRO, C/C), Bajali                        | 84488<br>08556  | R. P. Saini                                                                           |
|         | Lunyanai Behara       | LDM, Rajali                                 | 9556266<br>131  |   |
|         | Priyam Poonim Pathak  | AE, PWD (Building)                          | 8876982193      |   |
|         | Dhrubajyoti Choudhury | A-E-E, P.W.D (Electrical)                   | 87339-71774     |  |
|         | Ankurajyoti Talukder  | AEE, PWD (Bldg), BSTBSD                     | 98642-89778     | 03/05/26                                                                              |
|         | Rohit Gupta           | JE. PWD, Rangia NH                          | 8822709339      |  |
|         | Utpal Rai             | JE. PWD Rangia NH Division                  | 7002649692      |  |
|         | Bhupen ch. Barhuyan   | Asstt. Dirctn<br>FAD & A                    | 98545<br>25026  |  |
|         | Hemanga Adhikary      | Asstnt Engineer, Pattana<br>Municipal Board | 9707171840      |  |
|         | Anup Kumar Deka       | GM, DCC, Barpeta                            | 9435482899      |  |

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Monthly status of Fund receipt and utilisation for the Month of August' 2026

A. For Schemes: Funds received.

| S. No. | Admin. Dept.            | Name Of Scheme<br>(+Implementation Agency) | PFMS Code & SLC Code | Category<br>CS/CSS/State/<br>EAP etc. | Opening Balance with<br>CNA/SNA/Others-as<br>applicable. |             | Opening Balance with the<br>District/Council/O<br>thers-- as |                | Current Year Allocation to District * |             | Fund received in the current Year |             | Total<br>Funds<br>available<br>for Scheme | Funds Utilised--till now Amount &<br>(%in bracket) |             | Amount for<br>which UCs<br>Are<br>pendingat<br>the end of<br>previous<br>year | Utilisation<br>certificate<br>submitted<br>against total<br>available funds<br>for the current<br>year. | Amount for which<br>Ucs are Pending as<br>on date. |                    | Remarks                                                                              |
|--------|-------------------------|--------------------------------------------|----------------------|---------------------------------------|----------------------------------------------------------|-------------|--------------------------------------------------------------|----------------|---------------------------------------|-------------|-----------------------------------|-------------|-------------------------------------------|----------------------------------------------------|-------------|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------------------|--------------------|--------------------------------------------------------------------------------------|
|        |                         |                                            |                      |                                       | Central<br>Share                                         | State Share | Central<br>Share                                             | State<br>Share | Central Share                         | State Share | Central Share                     | State Share |                                           | Central Share                                      | State Share |                                                                               |                                                                                                         | Of<br>Previous<br>Year                             | Of Current<br>Year |                                                                                      |
| 1      | 2                       | 3                                          | 4                    | 5                                     | 6                                                        | 7           | 8                                                            | 9              | 10                                    | 11          | 12                                | 13          | 14                                        | 15                                                 | 16          | 17                                                                            | 18                                                                                                      | 19                                                 | 20                 | 21                                                                                   |
| 1      | Agriculture,<br>Barpeta | NFSNM                                      | AS10                 | CSS                                   | -                                                        | -           | -                                                            | -              |                                       | -           |                                   |             |                                           |                                                    | -           | -                                                                             | -                                                                                                       | -                                                  | -                  |                                                                                      |
|        |                         | HMNEH                                      | AS51                 | CSS                                   | -                                                        | -           | -                                                            | -              | -                                     | -           | -                                 | -           | -                                         | -                                                  | -           | -                                                                             | -                                                                                                       | -                                                  | -                  |                                                                                      |
|        |                         | PMFBY                                      | HDFC Bank, Barpeta   | CS                                    | -                                                        | -           | -                                                            | -              | -                                     | -           | -                                 | -           | -                                         | -                                                  | -           | -                                                                             | -                                                                                                       | -                                                  | -                  |                                                                                      |
|        |                         | PMKSY-PDMC                                 | AS214                | CSS                                   | -                                                        | -           | -                                                            | -              |                                       |             |                                   |             |                                           |                                                    |             | -                                                                             | -                                                                                                       | -                                                  | -                  |                                                                                      |
|        |                         | RKVY                                       | AS9                  | CSS                                   | -                                                        | -           | -                                                            | -              |                                       |             |                                   |             |                                           |                                                    |             | -                                                                             | -                                                                                                       | -                                                  | -                  |                                                                                      |
|        |                         | CSS-ATMA                                   | AS52                 | CSS                                   | -                                                        | -           | -                                                            | -              |                                       |             |                                   |             |                                           |                                                    |             | -                                                                             | -                                                                                                       | -                                                  | -                  |                                                                                      |
|        |                         | PKVY                                       | AS76                 | CSS                                   | -                                                        | -           | -                                                            | -              | -                                     | -           | -                                 | -           | -                                         | -                                                  | -           | -                                                                             | -                                                                                                       | -                                                  | -                  |                                                                                      |
|        |                         | Soil Health Mission                        | AS53                 | CSS                                   | -                                                        | -           | -                                                            | -              | -                                     | -           | -                                 | -           | -                                         | -                                                  | -           | -                                                                             | -                                                                                                       | -                                                  | -                  |                                                                                      |
|        |                         | PM-KISAN                                   | ICICI Bank, Barpeta  | CS                                    | -                                                        | -           | -                                                            | -              |                                       |             |                                   |             |                                           |                                                    |             | -                                                                             | -                                                                                                       | -                                                  | -                  |                                                                                      |
| Road   |                         |                                            |                      |                                       |                                                          |             |                                                              |                |                                       |             |                                   |             |                                           |                                                    |             |                                                                               |                                                                                                         |                                                    |                    |                                                                                      |
| 2      | Agri. Engineering       | RIDF-II                                    | -                    | -                                     | -                                                        | -           | -                                                            | -              | -                                     | -           | -                                 | -           | -                                         | -                                                  | -           | -                                                                             | -                                                                                                       | -                                                  | -                  | -                                                                                    |
|        |                         | RIDF- XVI                                  | -                    | -                                     | -                                                        | -           | -                                                            | -              | -                                     | -           | -                                 | -           | -                                         | -                                                  | -           | -                                                                             | -                                                                                                       | -                                                  | -                  | -                                                                                    |
|        |                         | RIDF-XVII                                  | -                    | -                                     | -                                                        | -           | -                                                            | -              | -                                     | -           | -                                 | -           | -                                         | -                                                  | -           | -                                                                             | -                                                                                                       | -                                                  | -                  | -                                                                                    |
|        |                         | RIDF XXIX scheme from 2024-25              | -                    | -                                     | -                                                        | -           | -                                                            | -              | -                                     | -           | -                                 | -           | -                                         | -                                                  | -           | -                                                                             | -                                                                                                       | -                                                  | -                  | Already available Rs.92.8 Lacs for 65 Solar pump under RIDF XXIX scheme from 2024-25 |
|        |                         | RIDF XXX scheme (2025-26)                  | -                    | -                                     | -                                                        | -           | -                                                            | -              | -                                     | -           | -                                 | -           | -                                         | -                                                  | -           | -                                                                             | -                                                                                                       | -                                                  | -                  | Rs.43.5 Lacs for 30 Solar Pumps under RIDF XXX scheme (2025-26)                      |
|        |                         | VLFMB scheme (2025-26)                     | -                    | -                                     | -                                                        | -           | -                                                            | -              | -                                     | -           | -                                 | -           | -                                         | -                                                  | -           | -                                                                             | -                                                                                                       | -                                                  | -                  | Rs.19 Lacs for 2 units of VLFMB scheme (2025-26)                                     |

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| S. No. | Admin. Dept.                         | Name Of Scheme<br>(+Implementation Agency)                                                                                                                                                           | PFMS Code & SLC Code | Category CS/CSS/State/EAP etc. | Opening Balance with CNA/SNA/Others-as applicable. |             | Opening Balance with the District/Council/Others-- as |             | Current Year Allocation to District * |             | Fund received in the current Year |             | Total Funds available for Scheme | Funds Utilised-till now Amount & (%in bracket) |                     | Amount for which UCs Are pendingat the end of previous year | Utilisation certificate submitted against total available funds for the current year. | Amount for which UCs are Pending as on date. |                 | Remarks |
|--------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|----------------------------------------------------|-------------|-------------------------------------------------------|-------------|---------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|------------------------------------------------|---------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------|-----------------|---------|
|        |                                      |                                                                                                                                                                                                      |                      |                                | Central Share                                      | State Share | Central Share                                         | State Share | Central Share                         | State Share | Central Share                     | State Share |                                  | Central Share                                  | State Share         |                                                             |                                                                                       | Of Previous Year                             | Of Current Year |         |
| 5      | Fishery Department                   | PMMSY                                                                                                                                                                                                | DIS/PMS/036          | CSS                            | 27.8049                                            | 3.6661      | 0                                                     | 0           | 0                                     | 0           | 3.334194                          | 0.370466    | 3.70466                          | 30.148392                                      | 3.926488            | NIL                                                         | NIL                                                                                   | NIL                                          | 3.26            |         |
| 6      | Environment and Forest Department    | CAMPA                                                                                                                                                                                                | -                    | CS (State CAMPA)               | NA                                                 | NA          | NA                                                    | NA          |                                       |             |                                   |             |                                  |                                                | -                   | NIL                                                         | NO                                                                                    | NIL                                          | 0               | -       |
|        |                                      |                                                                                                                                                                                                      | -                    | CS (State CAMPA)               | NA                                                 | NA          | NA                                                    | NA          | -                                     | -           | -                                 | -           | 0                                | -                                              | -                   | NIL                                                         | NO                                                                                    | NIL                                          | 0               | -       |
|        |                                      | RKVY                                                                                                                                                                                                 | -                    | CS (RKVY)                      | NA                                                 | NA          | NA                                                    | NA          |                                       |             |                                   |             |                                  |                                                | -                   | NIL                                                         | NO                                                                                    | NIL                                          | 0               | -       |
| 7      | Bhabanipur-Sorbhog-Pakabetbari       | Nil                                                                                                                                                                                                  | Nil                  | Nil                            | Nil                                                | Nil         | Nil                                                   | Nil         | Nil                                   | Nil         | Nil                               | Nil         | Nil                              | Nil                                            | Nil                 | Nil                                                         | Nil                                                                                   | Nil                                          | Nil             | -       |
| 8      | Tihu Bajali Division Irrigation,Tihu | Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-102120) for the year 2022-23                                                                                                          | ASKK00007274 & AS-88 |                                | -                                                  | -           | -                                                     | -           | -                                     | -           | 14.62304 L                        | 1.62478 L   | -                                | 14.62304 L                                     | 1.62478 L           | -                                                           | -                                                                                     | -                                            | -               | -       |
| 9      | PHED                                 | PIPED WATER SUPPLY SCHEME                                                                                                                                                                            |                      | CS & State                     | 0.00                                               | 0.00        | NA                                                    | NA          | 659.59                                | 73.29       | 618.79                            | 68.75       | 0.00                             | 618.79                                         | 100%                | 68.75                                                       | 100%                                                                                  | 0                                            | Yes             | NA      |
| 10     | PWD(B)                               | Construction of <b>Integrated Office of the Deputy Commissioner</b> , Bajali                                                                                                                         |                      | SASCI                          |                                                    |             |                                                       |             | Nil                                   | 1700.31073  | Nil                               | Nil         | 1700.31073                       | Nil                                            | 2615.06798 (60.60%) | No                                                          | Yes                                                                                   | No                                           | No              |         |
|        |                                      | Construction of Integrated Office of the Deputy Commissioner, Bajali ( Electrical External Service Connection, HT Line, External Campus Lighting, Etc)                                               |                      | SASCI                          |                                                    |             |                                                       |             | Nil                                   | 0.88        | Nil                               | Nil         | 0.88                             | Nil                                            | 77.44 (98.87%)      | No                                                          | Yes                                                                                   | No                                           | No              |         |
|        |                                      | Construction of proposed <b>District Sports Stadium Complex</b> at Titkagaria Sports play ground, Bajali                                                                                             |                      | SASCI                          |                                                    |             |                                                       |             | Nil                                   | 2352.428    | Nil                               | Nil         | 2352.428                         | Nil                                            | 1138.14 (32.60%)    | No                                                          | Yes                                                                                   | No                                           | No              |         |
|        |                                      | Upgradation of <b>Govt. Poly. and ITI</b> in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsal ITI, Bongaigaon ITI & Bongaigaon Poly) ( <b>Part -A</b> ) (Rs 930.27L) |                      | State                          |                                                    |             |                                                       |             | Nil                                   | 44.444      | Nil                               | Nil         | 44.444                           | Nil                                            | 844.434 (95%)       | No                                                          | Yes                                                                                   | No                                           | No              |         |

| S. No. | Admin. Dept. | Name Of Scheme<br>(+Implementation Agency)                                                                                                                | PFMS Code & SLC Code | Category CS/CSS/State/EAP etc. | Opening Balance with CNA/SNA/Others-as applicable. |             | Opening Balance with the District/Council/Others-- as |             | Current Year Allocation to District * |             | Fund received in the current Year |             | Total Funds available for Scheme | Funds Utilised-till now Amount & (%in bracket) |                    | Amount for which UCs Are pendingat the end of previous year | Utilisation certificate submitted against total available funds for the current year. | Amount for which Ucs are Pending as on date. |                 | Remarks |
|--------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|----------------------------------------------------|-------------|-------------------------------------------------------|-------------|---------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|------------------------------------------------|--------------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------|-----------------|---------|
|        |              |                                                                                                                                                           |                      |                                | Central Share                                      | State Share | Central Share                                         | State Share | Central Share                         | State Share | Central Share                     | State Share |                                  | Central Share                                  | State Share        |                                                             |                                                                                       | Of Previous Year                             | Of Current Year |         |
|        |              | Construction of <b>Class Room Complex (G+1) of Bhattadev University</b> , Bajali                                                                          |                      | State                          |                                                    |             |                                                       |             | Nil                                   | 79.17       | Nil                               | Nil         | 79.17                            | Nil                                            | 101.21 (56.10%)    | No                                                          | Yes                                                                                   | No                                           | No              |         |
|        |              | Construction of 10 bedded <b>Ayush Hospital</b> at Bajali (Nityananda)                                                                                    |                      | State                          |                                                    |             |                                                       |             | 170.215                               | Nil         | Nil                               | Nil         | 170.215                          | Nil                                            | 577.20 (77.22%)    | No                                                          | Yes                                                                                   | No                                           | No              |         |
|        |              | <b>Bajali HS School</b> at Bajali District, and 7 other schools under NESIDS-OTRI (EPC Mode)                                                              |                      | Central                        |                                                    |             |                                                       |             | 132.79                                | Nil         | Nil                               | Nil         | Nil                              | Nil                                            | 771.89701 (85.32%) | No                                                          | Yes                                                                                   | No                                           | No              |         |
|        |              | Infrastructure Dev. Of 126nos of Secondary Schools (iii) <b>Patacharkuchi Vidyapith HS School</b> under RIDF-XXIX (EPC Mode)                              |                      | CSS                            |                                                    |             |                                                       |             | 313.61                                | 34.85       | Nil                               | Nil         | 348.46                           | Nil                                            | 348.74 (50.02%)    | No                                                          | No                                                                                    | Yes                                          | No              |         |
|        |              | (i) Construction of <b>RCC School Building for Special Children</b> under the Students Welfare Mission for MPLADS Fund (Rajya Sabha) for the year 2025-26 |                      | Central                        |                                                    |             |                                                       |             | Nil                                   | Nil         | Nil                               | Nil         | Nil                              | 50.00 (100%)                                   | Nil                | No                                                          | No                                                                                    | No                                           | Yes             |         |
|        |              | (ii) Additional fund to complete construction of ground floor RCC School Building for Special Children under the STUDENT WELFARE MISSION                  |                      | Central                        |                                                    |             |                                                       |             | 8.03                                  | Nil         | 8.03                              | Nil         | 8.03                             | 0.00 (0%)                                      | Nil                | No                                                          | No                                                                                    | No                                           | Yes             |         |
| 11     | PWD (ROADS)  | Central Road and Infrastructure Fund (CRIF)                                                                                                               |                      |                                |                                                    |             |                                                       |             |                                       |             |                                   |             |                                  |                                                |                    |                                                             |                                                                                       |                                              |                 | -       |
|        |              | Pradhan Mantri Gram Sadak Yojana (PMGSY)                                                                                                                  | Nil                  |                                |                                                    |             |                                                       |             |                                       |             |                                   |             |                                  |                                                |                    |                                                             |                                                                                       |                                              |                 | -       |
|        |              | Rural Infrastructure Development Fund (RIDF)                                                                                                              | Nil                  | CS/State                       | Nil                                                | Nil         | Nil                                                   | Nil         | Nil                                   | Nil         | 283.86717                         | 99.78836    | 0.00                             | 88.86717                                       | 99.78836           | Nil                                                         | All                                                                                   | Nil                                          | Nil             | -       |
|        |              | Mukhya Mantrir Unnoto Paki Path Nirman Achani                                                                                                             | Nil                  | CS/State                       | Nil                                                | Nil         | Nil                                                   | Nil         | Nil                                   | Nil         | 590.8987                          | 0.00        | 0.00                             | 40.8987                                        | 0.00               | Nil                                                         | All                                                                                   | Nil                                          | Nil             | -       |
|        |              | Mukhya Mantrir Paki Path Nirman Achani                                                                                                                    | Nil                  | State                          | Nil                                                | Nil         | Nil                                                   | Nil         | Nil                                   | Nil         | Nil                               | 1048.47628  | 0.00                             |                                                | 1048.47628         | Nil                                                         | All                                                                                   | Nil                                          | Nil             | -       |

| S. No. | Admin. Dept.                                               | Name Of Scheme<br>(+Implementation Agency)                                                                                                                                                   | PFMS Code & SLC Code | Category CS/CSS/State/EAP etc. | Opening Balance with CNA/SNA/Others-as applicable. |             | Opening Balance with the District/Council/Others-- as |             | Current Year Allocation to District * |             | Fund received in the current Year |             | Total Funds available for Scheme | Funds Utilised-till now Amount & (%in bracket) |                | Amount for which UCs Are pendingat the end of previous year | Utilisation certificate submitted against total available funds for the current year. | Amount for which Ucs are Pending as on date. |                 | Remarks                    |
|--------|------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|----------------------------------------------------|-------------|-------------------------------------------------------|-------------|---------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|------------------------------------------------|----------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------|-----------------|----------------------------|
|        |                                                            |                                                                                                                                                                                              |                      |                                | Central Share                                      | State Share | Central Share                                         | State Share | Central Share                         | State Share | Central Share                     | State Share |                                  | Central Share                                  | State Share    |                                                             |                                                                                       | Of Previous Year                             | Of Current Year |                            |
|        |                                                            | Construction of Railway overbridges under 50:50 cost sharing with railway                                                                                                                    | Nil                  | CS/State                       | Nil                                                | Nil         | Nil                                                   | Nil         | Nil                                   | Nil         | Nil                               | 23.10091    | Nil                              | NIL                                            | Nil            | Nil                                                         | Nil                                                                                   | Nil                                          | Nil             | -                          |
|        |                                                            | Asom Mala (SOPD-G)                                                                                                                                                                           | Nil.                 |                                |                                                    |             |                                                       |             |                                       |             |                                   |             |                                  |                                                |                |                                                             |                                                                                       |                                              |                 | -                          |
|        |                                                            | State Priority Scheme under SOPD-G                                                                                                                                                           | Nil                  | State                          | Nil                                                | Nil         | Nil                                                   | Nil         | Nil                                   | Nil         | Nil                               | 449.69922   | 0.00                             |                                                | 249.69922      | Nil                                                         | All                                                                                   | Nil                                          | Nil             | -                          |
| 12     | Handloom Textile & Sericulture (Handloom & Sericulture)    | Nil                                                                                                                                                                                          | -                    | -                              | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -              | -                                                           | -                                                                                     | -                                            | -               | -                          |
| 13     | Handloom Textile & Sericulture (Sericulture)               | Nil                                                                                                                                                                                          | -                    | -                              | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -              | -                                                           | -                                                                                     | -                                            | -               | -                          |
| 14     | A.H. & Vety. Deptt, Barpeta                                | 21st Livestock Census                                                                                                                                                                        | DMUBRT0033NAD CP     | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -              | -                                                           | -                                                                                     | -                                            | -               |                            |
|        |                                                            | Integrated Sample Survey                                                                                                                                                                     |                      | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -              | -                                                           | -                                                                                     | -                                            | -               |                            |
|        |                                                            | RGM/ NAIP                                                                                                                                                                                    |                      | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -              | -                                                           | -                                                                                     | -                                            | -               |                            |
|        |                                                            | ESVHD-MVU under LHDCP                                                                                                                                                                        |                      | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -              | -                                                           | -                                                                                     | -                                            | -               |                            |
|        |                                                            | FMD(Rd-3) under LHDCP                                                                                                                                                                        |                      | CSS                            | -                                                  | -           | -                                                     | -           | 878005/- for remuneration             | -           | 878005/-                          | -           | 878005/=                         | 100%                                           |                |                                                             |                                                                                       |                                              |                 |                            |
|        |                                                            | FMD(Rd-4) under LHDCP                                                                                                                                                                        |                      | CSS                            | -                                                  | -           | -                                                     | -           | 908670/- for remuneration             | -           | 908670/-                          | -           | 908670/=                         | 100%                                           |                |                                                             |                                                                                       |                                              |                 |                            |
|        |                                                            | FMD(Rd-5) under LHDCP                                                                                                                                                                        |                      | CSS                            | -                                                  | -           | -                                                     | -           | 1210070/- for remuneration            | -           | 1210070/-                         | -           | 1210070/=                        | 100%                                           | -              | -                                                           | -                                                                                     | -                                            | -               |                            |
|        |                                                            | FMD(Rd-6) under LHDCP                                                                                                                                                                        |                      | CSS                            | -                                                  | -           | -                                                     | -           | 1103035/- for remuneration            | -           | 1103035/-                         | -           | 1103035/-                        | 100%                                           |                |                                                             |                                                                                       |                                              |                 |                            |
|        |                                                            | LHDCP PPR-EP Rd-2 ASCAD                                                                                                                                                                      |                      | CSS                            | -                                                  | -           | -                                                     | -           | 403260/- for remuneration             | -           | 403260/-                          | -           | 403260/-                         | 100%                                           | -              | -                                                           | -                                                                                     | -                                            | -               |                            |
|        |                                                            | LSD under LHDCP                                                                                                                                                                              |                      | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -              | -                                                           | -                                                                                     | -                                            | -               |                            |
|        |                                                            | NLM                                                                                                                                                                                          |                      | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -              | -                                                           | -                                                                                     | -                                            | -               |                            |
|        |                                                            | CSF Rd-2 under NADCP                                                                                                                                                                         |                      | CSS                            | -                                                  | -           | -                                                     | -           | 48930/- for remuneration              | -           | 48930/-                           | -           | 48930/-                          | 100%                                           | -              | -                                                           | -                                                                                     | -                                            | -               |                            |
|        |                                                            | Brucella vaccination under NADCP                                                                                                                                                             |                      | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -              | -                                                           | -                                                                                     | -                                            | -               |                            |
| 15     | Water Resources Department, Bajali W.R. Division, Pathsala | "Flood prevention of Pahumara River in Bajali District" RIDF-XXIX                                                                                                                            | PSL/FC/001           | RIDF-XXIX                      | Nil                                                | Nil         | Nil                                                   | Nil         | Nil                                   | Nil         | 877.705                           | Nil         | 400.54442                        | #####                                          | Nil            | Nil                                                         | Yes                                                                                   | Nil                                          | Nil             | Work in pysicaly completed |
|        |                                                            | Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches | PSL/FC/001           | SOPD-G                         | Nil                                                | Nil         | Nil                                                   | Nil         | Nil                                   | Nil         | Nil                               | nil         | 428.91323(L)                     | Nil                                            | 1343.35677 (L) | Nil                                                         | Yes                                                                                   | Nil                                          | Nil             | Work in progress.          |

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| S. No. | Admin. Dept.                                                        | Name Of Scheme<br>(+Implementation Agency)       | PFMS Code & SLC Code          | Category CS/CSS/State/EAP etc. | Opening Balance with CNA/SNA/Others-as applicable. |             | Opening Balance with the District/Council/Others-- as |             | Current Year Allocation to District * |             | Fund received in the current Year |             | Total Funds available for Scheme | Funds Utilised-till now Amount & (%in bracket) |             | Amount for which UCs Are pendingat the end of previous year | Utilisation certificate submitted against total available funds for the current year. | Amount for which Ucs are Pending as on date. |                 | Remarks                                 |
|--------|---------------------------------------------------------------------|--------------------------------------------------|-------------------------------|--------------------------------|----------------------------------------------------|-------------|-------------------------------------------------------|-------------|---------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|------------------------------------------------|-------------|-------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------------------------------------|-----------------|-----------------------------------------|
|        |                                                                     |                                                  |                               |                                | Central Share                                      | State Share | Central Share                                         | State Share | Central Share                         | State Share | Central Share                     | State Share |                                  | Central Share                                  | State Share |                                                             |                                                                                       | Of Previous Year                             | Of Current Year |                                         |
|        |                                                                     | Chauliabari GPBMSS Ltd                           |                               |                                |                                                    |             |                                                       |             |                                       |             |                                   |             |                                  |                                                |             |                                                             |                                                                                       |                                              |                 |                                         |
|        |                                                                     | Patacharkuchi GPBMSS Ltd                         |                               |                                |                                                    |             |                                                       |             |                                       |             |                                   |             |                                  |                                                |             |                                                             |                                                                                       |                                              |                 |                                         |
|        |                                                                     | Galia GPBMSS Ltd                                 |                               |                                |                                                    |             |                                                       |             |                                       |             |                                   |             |                                  |                                                |             |                                                             |                                                                                       |                                              |                 |                                         |
|        |                                                                     | Assistance to Trainee Cooperatives               |                               |                                |                                                    |             |                                                       |             |                                       |             |                                   |             |                                  |                                                |             |                                                             |                                                                                       |                                              |                 |                                         |
|        |                                                                     | Patacharkuchi GPBMSS Ltd                         |                               |                                |                                                    |             |                                                       |             |                                       |             |                                   |             |                                  |                                                |             |                                                             |                                                                                       |                                              |                 |                                         |
|        |                                                                     | Galia GPBMSS Ltd                                 |                               |                                |                                                    |             |                                                       |             |                                       |             |                                   |             |                                  |                                                |             |                                                             |                                                                                       |                                              |                 |                                         |
|        |                                                                     | Sathi Samuka Majarkhat GPBMSS Ltd                |                               |                                |                                                    |             |                                                       |             |                                       |             |                                   |             |                                  |                                                |             |                                                             |                                                                                       |                                              |                 |                                         |
|        |                                                                     | Singimari GPBMSS Ltd                             |                               |                                |                                                    |             |                                                       |             |                                       |             |                                   |             |                                  |                                                |             |                                                             |                                                                                       |                                              |                 |                                         |
|        |                                                                     | Chilarai Meen Palan C.S Ltd.                     | -                             | -                              | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           |                                  |                                                |             |                                                             |                                                                                       |                                              |                 |                                         |
| 19     | Panchayat and Rural Development Department ( Zilla Parishad Bajali) | MGNREGA( Block Panchayat and Gram Panchayat)     | 9219& AS 98                   | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              |             | -                                                           | -                                                                                     | -                                            | -               | -                                       |
|        |                                                                     | 15th Finance ( Zilla Parishad)                   | AS174                         | Others                         | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | -                                       |
|        |                                                                     | Indira Gandhi National Old Age Pension Scheme    | PFMS Code 3163 SLS Code AS110 | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | -                                       |
|        |                                                                     | Indira Gandhi National Widow pension Scheme      | PFMS Code 3167 SLS Code AS112 | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | -                                       |
|        |                                                                     | Indira Gandhi National Disability Pension Scheme | PFMS Code 3169 SLS Code AS111 | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | -                                       |
|        |                                                                     | National Family Benefit Scheme                   | PFMS Code 3166 SLS Code AS122 | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | -                                       |
|        |                                                                     | Old Age pension from State Contribution          | PFMS Code AS103               | State                          | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | -                                       |
|        |                                                                     | Indira Miri Universal Widow Pension Scheme       | PFMS Code AS169               | State                          | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | -                                       |
|        |                                                                     | PMAY-G                                           | ASSAMIAY AND AS 58            | CSS                            | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | -                                       |
|        |                                                                     | One time financial Assistantat under IMUWPS      | PFMS Code AS179               | State                          | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | -                                       |
|        |                                                                     | Aideu Handique Mahili Sanman Achoni              | PFMS Code AS108               | State                          | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | -                                       |
| 20     | EDUCATION                                                           | SSA (Civil)                                      | -                             | CSS                            | -                                                  | -           | -                                                     | -           | 613.908                               | 68.212      | 140.6228                          | 0           | 140.6228                         | 140.6228                                       | 0           | NA                                                          | NA                                                                                    | NA                                           | 140.6228        |                                         |
| 21     | Industries , Commerce & Public Enterprises Department               | PMEGP                                            | -                             | CS                             | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | Centrally released, No fund at District |
|        |                                                                     | PMFME                                            | -                             | CS                             | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | Centrally released, No fund at District |
|        |                                                                     | IIPA 2019                                        | -                             | State                          | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | No fund at District level               |
|        |                                                                     | NEIIPP                                           | -                             | CS                             | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | NIL                                     |
|        |                                                                     | NEIDS-2017                                       | -                             | CS                             | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | NA                                      |
|        |                                                                     | CMAAA                                            | -                             | CS                             | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | NA                                      |
|        |                                                                     | PM-Vishwakarma                                   | -                             | CS                             | -                                                  | -           | -                                                     | -           | -                                     | -           | -                                 | -           | -                                | -                                              | -           | -                                                           | -                                                                                     | -                                            | -               | No fund at District level               |

[illegible]





[illegible]

**B. For Schemes for which no funds are received by the District/ Council:** For (please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department                                     | Scheme Name                                                                  | Reasons | Remarks if any                                                                                         |
|------|---------------------------------------------------------------|------------------------------------------------------------------------------|---------|--------------------------------------------------------------------------------------------------------|
| 1    | Agriculture Department, Barpeta                               | -                                                                            | -       | -                                                                                                      |
| 2    | Agri. Engineering                                             | RIDF                                                                         | -       | -                                                                                                      |
|      |                                                               | SMAM                                                                         | -       | -                                                                                                      |
| 3    | A. H. & Veterinary Department, Barpeta<br>(Dairy Development) | DOES NOT ARISE                                                               | -       | All schemes are adopted centrally at Directorate level and funds are also received by the directorate. |
| 4    | FPD&CA                                                        | Consumer Welfare Fund                                                        | -       | -                                                                                                      |
|      |                                                               | Construction of Toilets in Consumer Forum under Swachhta Mission Action Plan | -       | -                                                                                                      |
|      |                                                               | Smart Public Distribution                                                    | -       | -                                                                                                      |
|      |                                                               | Fair Price Shop Automation under NFSA                                        | -       | -                                                                                                      |
|      |                                                               | Consumer Awareness Activities                                                | -       | -                                                                                                      |
|      |                                                               | AAMAR DUKAN                                                                  | -       | -                                                                                                      |
|      |                                                               | Construction of Godown                                                       | -       | -                                                                                                      |
|      |                                                               | End-to-End Computerization                                                   | -       | -                                                                                                      |
|      |                                                               | State Consumer Helpline                                                      | -       | -                                                                                                      |
|      |                                                               | Strengthening of Consumer Commission                                         | -       | -                                                                                                      |
|      |                                                               | Confonet Project                                                             | -       | -                                                                                                      |
|      |                                                               | Paddy Procurement                                                            | -       | -                                                                                                      |
|      |                                                               | Rice Fortification                                                           | -       | -                                                                                                      |
|      |                                                               | Samabai Sabalikaran Yojana                                                   | -       | -                                                                                                      |
| 5    | Fishery Department                                            | Nil                                                                          | Nil     | Nil                                                                                                    |

| S.No | Administrative Department                                    | Scheme Name                                                                                                                                                                                                                   | Reasons                                              | Remarks if any   |
|------|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------|
| 6    | Environment & Forest Department                              | <b>SOPD-SF(G)</b>                                                                                                                                                                                                             | -                                                    | -                |
|      |                                                              | 0.5 Ha RKVY -Agro Forestry Nursery at Batiamari during the year of 2023-24                                                                                                                                                    | Fund not received for maint. during the year 2026-27 | -                |
| 7    | Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog | NIL                                                                                                                                                                                                                           | NIL                                                  | NIL              |
| 8    | Tihu Bajali Division Irrigation, Tihu                        | NIL                                                                                                                                                                                                                           | NIL                                                  | NIL              |
| 9    | PHED                                                         | JJM                                                                                                                                                                                                                           | N/A                                                  | N/A              |
| 10   | PWD Bajali District Territorial Building Division            | Construction of <b>District Emergency Operation Centre (DEOC) Building</b> in Bajali District in Bajali District (Ground Floor with G+1 provision)                                                                            | Final bill submitted                                 | Work completed   |
|      |                                                              | Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXX (2024-25) for (i) <b>Choukhuty H E School</b> , Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis                                                | Bill submitted                                       | Work in progress |
|      |                                                              | Construction of New School Building for 100 nos Secondary School Under RIDF-XXXI at <b>Baghmara Higher Secondary School</b> under Bajali District                                                                             | Bill not prepared                                    | Work in progress |
|      |                                                              | Constr. Of <b>1(one) no. of court room with attached Judge's chamber and Stenographer room</b> at 2nd floor level of the existing building of the office of the District & Session Judge,Bajali at Pathsala                   | Bill submitted                                       | Work in progress |
|      |                                                              | Construction of Academic building to be named as <b>Science Building III at the second campus of Bhattadev University at Medhikuchi</b> , Assam on Engineering, Procurement and Construction (EPC) Mode-I Basis under PM-RUSA | Bill submitted                                       | Work in progress |

| S.No | Administrative Department                                     | Scheme Name                                                                                                                                                                                                | Reasons                                                                                                                                   | Remarks if any                                                                                         |
|------|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|
| 11   | PWD (ROADS)                                                   | -                                                                                                                                                                                                          | -                                                                                                                                         | -                                                                                                      |
| 12   | Handloom Textile & Sericulture<br>(Handloom & Textile)        | -                                                                                                                                                                                                          | -                                                                                                                                         | -                                                                                                      |
| 13   | Handloom Textile & Sericulture<br>(Sericulture)               | SOPD-G (Gender Budget)                                                                                                                                                                                     | nil                                                                                                                                       | -                                                                                                      |
| 14   | A. H. & Veterinary Department                                 | DOES NOT ARISE                                                                                                                                                                                             |                                                                                                                                           | All schemes are adopted centrally at Directorate level and funds are also received by the directorate. |
| 15   | Water Resources Department, Bajali<br>W.R. Division, Pathsala | Flood Prevention of Pahumara River in Bajali District RIDF-XXIX                                                                                                                                            | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-0120-732-13-01-RIDF.LS/SS             |                                                                                                        |
|      |                                                               | Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankment from Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches              | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)   | -                                                                                                      |
|      |                                                               | Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.                             | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)   | -                                                                                                      |
|      |                                                               | Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023-24. | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)   | -                                                                                                      |
|      |                                                               | Flood Prevention of Pahumara River in Bajali District. (Ph –II)                                                                                                                                            | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-1763-000-13-01-NIDA-LS-V-GA ( LS &SS) |                                                                                                        |

| S.No | Administrative Department    | Scheme Name                                                                                                                                              | Reasons                                                                                                                                   | Remarks if any |
|------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------|
|      |                              | Protection of katahbari area on the Right Bank Embankment of River Pahumara                                                                              | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-G-V-GA (SOPD-G)   |                |
|      |                              | Restoration of damaged embankment at different reaches of river Pahumara, Kaldia etc. during the flood of 2022( porcupine of supply materials)           | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 2245-02-122-7415-061-17-05-SOPD-GSP-V-GA          |                |
|      |                              | Restoration & Reccoupment of flood damaged of R/B of river Kaldia etc. During the flood of 2022 under NDRF PDNA-2022                                     | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 2245-02-122-7415-061-17-05-SOPD-GSP-V-GA          | -              |
|      |                              | Anti erosion measures to proect the Bhethua area on L/B turkunijan under Bajali District                                                                 | The Scheme is not funded by the District/Council. The head of Accounts of the scheme is 4711-01-103-2855-506-13-01-SOPD-GSP-V-GA (SOPD-G) | -              |
| 16   | APDCL, Pathsala              | -                                                                                                                                                        | -                                                                                                                                         | -              |
| 17   | Soil Conservation Department | River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2024-25. | Work in progress.                                                                                                                         | -              |
|      |                              | RCC Check Dam at Mainajan in village Hathinapur under RIDF - XXX during 2024-25                                                                          | Work in progress.                                                                                                                         | -              |
|      |                              | Enti erosion measure with boulder Revertment Work on the bank of Turkunijan in village Nalana under RIDF-XXVII during 2025-26.                           | Work in progress.                                                                                                                         |                |
|      |                              | River Training Project at Gounura under RIDF-XXXI During 2025-26                                                                                         | Work in progress.                                                                                                                         |                |
|      |                              | Gully control project at Village Choibari under SOPD-G                                                                                                   | Provisional works order issued                                                                                                            |                |

| S.No | Administrative Department                                             | Scheme Name                                      | Reasons                                                                                                              | Remarks if any                                                                                                         |
|------|-----------------------------------------------------------------------|--------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
| 18   | Cooperation Department                                                | Major Works                                      | Centrally Procured by RCS, Assam                                                                                     | -                                                                                                                      |
|      |                                                                       | Grants-in-Aid under RIDF                         | Centrally Procured by RCS, Assam                                                                                     | -                                                                                                                      |
|      |                                                                       | Grants-in-Aid under WIF                          | Centrally Procured by RCS, Assam                                                                                     | -                                                                                                                      |
|      |                                                                       | Purchase of Furniture (Regional Organization)    | Centrally Procured by RCS, Assam                                                                                     | -                                                                                                                      |
|      |                                                                       | Purchase of Hardware (Regional Organization)     | Centrally Procured by RCS, Assam                                                                                     | -                                                                                                                      |
|      |                                                                       | Minor Works                                      | Centrally Procured by RCS, Assam                                                                                     | -                                                                                                                      |
|      |                                                                       | House keeping Services                           | Centrally Procured by RCS, Assam                                                                                     | -                                                                                                                      |
|      |                                                                       | Training                                         | Centrally Procured by RCS, Assam                                                                                     | -                                                                                                                      |
|      |                                                                       | Organizing Events & Functions                    | Centrally Procured by RCS, Assam                                                                                     | -                                                                                                                      |
|      |                                                                       | Computerisation of PACS                          | NABARD is the implementing agency                                                                                    | Computer Hardware has benn provided to all the 9 PACS of Bajali District by NABARD in the 1st Phase of Computerisation |
| 19   | Panchayat and Rural Development Department ( ( Zilla Parishad Bajali) | MGNREGA( Block Panchayat and Gram Panchayat)     | All Schematic Expenditure( Wage and Material) are made from RBI through SNA Sparsh                                   | -                                                                                                                      |
|      |                                                                       | Amrit Sarovar                                    | Expenditure for Excavation are made from State Account and Directly transfer to Block Construction Committee Account | -                                                                                                                      |
|      |                                                                       | Indira Gandhi National Old Age Pension Scheme    | All funds Directrly Transfer to Beneficiary as per Norms                                                             | -                                                                                                                      |
|      |                                                                       | Indira Gandhi National Widow pension Scheme      |                                                                                                                      | -                                                                                                                      |
|      |                                                                       | Indira Gandhi National Disability Pension Scheme |                                                                                                                      | -                                                                                                                      |
|      |                                                                       | National Family Benefit Scheme                   |                                                                                                                      | -                                                                                                                      |
|      |                                                                       | Old Age pension from State Contribution          |                                                                                                                      | -                                                                                                                      |
|      |                                                                       | Indira Miri Universal Widow Pension Scheme       |                                                                                                                      | -                                                                                                                      |
|      |                                                                       | PMAY-G                                           |                                                                                                                      | -                                                                                                                      |
|      |                                                                       | One time financial Assistatant under IMUWPS      |                                                                                                                      | -                                                                                                                      |
|      |                                                                       | Aideu Handique Mahili Sanman Achoni              |                                                                                                                      | -                                                                                                                      |

| S.No | Administrative Department                           | Scheme Name                                                                                  | Reasons                                                                                                                           | Remarks if any                                                                      |
|------|-----------------------------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|
|      |                                                     | 15th Finance ( ZP Level)                                                                     | All payments of Scheme payments are made from eGramswaraj Portal individually (ZP/AP/GP) throught PFMS to Construction Committee. | -                                                                                   |
| 20   | Education                                           | -                                                                                            | -                                                                                                                                 | -                                                                                   |
| 21   | Industries, Commerce & Public Enterprise Department | PMEGP                                                                                        | -                                                                                                                                 | Margin Money is directly released to the beneficiaries by KVIC                      |
|      |                                                     | PMFME                                                                                        | -                                                                                                                                 | Margin Money is directly released to the beneficiaries by MoFPI and State of Assam. |
|      |                                                     | CMAAA                                                                                        | -                                                                                                                                 | Finance Dept., Govt. of Assam                                                       |
|      |                                                     | NEIDS 2017                                                                                   | -                                                                                                                                 | Margin Money is released by DPIIT directly to the beneficiary                       |
|      |                                                     | PM Vishwakarma                                                                               | -                                                                                                                                 | Fund is managed by Ministry of MSME                                                 |
|      |                                                     | IIP-2019                                                                                     | -                                                                                                                                 | Finance Dept., Govt. of Assam and GST Dept (for GST)                                |
| 22   | Health & Family Welfare                             | -                                                                                            | -                                                                                                                                 | -                                                                                   |
| 23   | Cultural Affairs.                                   | -                                                                                            | -                                                                                                                                 | -                                                                                   |
| 24   | Labour Welfare.                                     | -                                                                                            | -                                                                                                                                 | -                                                                                   |
| 25   | Sports and Youth Welfare.                           | MMS-CMSGUY                                                                                   | Development of Playfield                                                                                                          | 07 Nos of playfield under this scheme                                               |
| 26   | Women & Child Development.                          | Anganwadi Services (General)                                                                 | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Scheme for Adolescent Girls (SAG)                                                            | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Construction/Upgradati on of Anganwadi Centre                                                | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Special Nutrition Programme (SNP)                                                            | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Women Help Line                                                                              | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Nari Adalat                                                                                  | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Palna                                                                                        | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | National Mission for Empowerment of Women IGMSY (PMMVY)                                      | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Shakti Sadan Scheme                                                                          | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Sakhi Niwas                                                                                  | Not Sanctioned                                                                                                                    | --                                                                                  |
| 27   | Social Justice & Empowerment                        | Insurance Coverage                                                                           | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Special Educational Institutions for Persons with Disabilities in Assam                      | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Deen Dayal Divyangjan Punarsansthan Scheme                                                   | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | State Scholarships to Differently Abled Student                                              | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | State Scholarships to Differently Abled Students pursuing Medical & Technical etc.           | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons   | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Assistance to voluntary organization working on Special School for Diffrently Abled Students | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Regional Rehabilitation Centre (RRC)                                                         | Not Sanctioned                                                                                                                    | --                                                                                  |
|      |                                                     | Welfare Schemes for Elderly                                                                  | Not Sanctioned                                                                                                                    | --                                                                                  |

| S.No | Administrative Department                                     | Scheme Name                                                                           | Reasons        | Remarks if any |
|------|---------------------------------------------------------------|---------------------------------------------------------------------------------------|----------------|----------------|
|      |                                                               | Narcotics & Psychotropic Substances and Other Related Issues                          | Not Sanctioned | --             |
|      |                                                               | Welfare of Transgender Community                                                      | Not Sanctioned | --             |
|      |                                                               | Grants-in-Aid Schemes                                                                 | Not Sanctioned | --             |
|      |                                                               | Scheme for implementation of Persons with Disabilities Act (SIPDA)                    | Not Sanctioned | --             |
|      |                                                               | National Action Plan for Senior Citizens                                              | Not Sanctioned | --             |
| 28   | Revenue and Disaster MaNilgement.                             | -                                                                                     | -              | -              |
| 29   | Transformation and Development.                               | -                                                                                     | -              | -              |
| 30   | Finance.                                                      | -                                                                                     | -              | -              |
| 31   | Excise.                                                       | -                                                                                     | -              | -              |
| 32   | General Administration.                                       | -                                                                                     | -              | -              |
| 33   | Housing and Urban Affairs.<br>(Patacharkuchi Municipal Board) | Not Applicable                                                                        | -              | -              |
| 34   | Housing and Urban Affairs.<br>(Pathsala Municipal Board)      | Not Applicable                                                                        | -              | -              |
| 35   | Transport.                                                    | -                                                                                     | -              | -              |
| 36   | Skill, Employment and<br>Entrepreneurship.                    | PLSDTP                                                                                | -              | -              |
|      |                                                               | Deen Dayal Divyangjan Punorsansthapan                                                 | -              | -              |
|      |                                                               | PMKVY                                                                                 | NA             |                |
|      |                                                               | National Career<br>Service Project                                                    | NA             |                |
| 37   | ASRLM                                                         | Deendayal Antyodaya Yojana-National Rural Livelihoods<br>Mission(DAY-NRLM)            | -              | -              |
| 38   | Economics & Statistics                                        | -                                                                                     | -              | -              |
| 39   | Tourism                                                       | Promotion and Development of Tea Tourism Infrastructure in<br>Assam                   | -              | -              |
|      |                                                               | NABARD                                                                                | -              | -              |
|      |                                                               | Infrastructure Development Assistance                                                 | -              | -              |
|      |                                                               | 60% State components of Scheme of NEC                                                 | -              | -              |
|      |                                                               | State Owned Priority Development (SOPD)                                               | -              | -              |
|      |                                                               | UTTORON scheme                                                                        | -              | -              |
|      |                                                               | Aamar Alohi Homestay Scheme                                                           | -              | -              |
|      |                                                               | Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer<br>Sharif under Punyadhan | -              | -              |

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

| S.No | Admin. Dept.                    | Name of Scheme                                           | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |                                                                                                                                                                                           | Remarks |
|------|---------------------------------|----------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|      |                                 |                                                          |                                                | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25% | Not started                                                                                                                                                                               |         |
| 1    | Agriculture Department, Barpeta | Pradhan Mantri Fasal Bima Yojana (PMFBY) (Kharif – 2025) | 7,000 Nos                                      |                                                                                                               | 76.2   | -      | -      | -     | 5334 nos. insured                                                                                                                                                                         | -       |
|      |                                 | Pradhan Mantri Krishi Sinchai Yojana (PMKSY)             | 360 Nos.                                       | -                                                                                                             | 97.22  | -      | -      | -     | Mini Sprinkler supplied 350 nos.                                                                                                                                                          | -       |
|      |                                 |                                                          |                                                |                                                                                                               |        |        |        |       |                                                                                                                                                                                           | -       |
|      |                                 | Paddy Procurement KMS-1 1st Crop (2025)                  | 17,500 MT                                      |                                                                                                               | -      | 68.29  | -      | -     | 11950.84 MT Procured                                                                                                                                                                      | -       |
|      |                                 | Paddy Procurement KMS- 2 (2025)                          | -                                              |                                                                                                               | -      | -      | -      | -     |                                                                                                                                                                                           | -       |
|      |                                 | Mustard Procurement                                      | 200 MT                                         | -                                                                                                             | -      | -      | -      | -     | Procurement could not be done due to high moisture content                                                                                                                                | -       |
|      |                                 | PM-KISAN                                                 | 17697 Nos.                                     | -                                                                                                             | 80.82  | -      | -      | -     | 17697 nos.farmers have been paid the 22nd installment, 19,567 nos. of farmers have been processed 20 <sup>th</sup> Installment for FTO (21,794 nos. of farmers received 19th Installment) | -       |
|      |                                 | Soil Health Card                                         | 5000 Nos.                                      | -                                                                                                             | Nil    | -      | -      | -     | Soil sample collection is going on                                                                                                                                                        | -       |
|      |                                 | RKVY : HYV Paddy Seed = 22 Qntl.                         | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                                                                                                                                                         |         |
|      |                                 | Garlic = 14 Qntl                                         | -                                              |                                                                                                               |        |        |        |       | -                                                                                                                                                                                         |         |
|      |                                 | Onion = 1.2 Qntl                                         | -                                              |                                                                                                               |        |        |        |       |                                                                                                                                                                                           |         |
|      |                                 | Potato = 880 Qntl.                                       | -                                              |                                                                                                               |        |        |        |       |                                                                                                                                                                                           |         |
|      |                                 | Rajma = 11.6 Qntl                                        | -                                              |                                                                                                               |        |        |        |       |                                                                                                                                                                                           |         |
|      |                                 | Fodder Maize = 55.80 Qntl.                               | -                                              | -                                                                                                             | -      | -      | -      | -     |                                                                                                                                                                                           |         |
|      |                                 | Pea Seed = 75 Qntl.                                      | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                                                                                                                                                         |         |
|      |                                 | NFSM : HYV Paddy Seed = 155 Qntl.                        | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                                                                                                                                                         |         |
|      |                                 | NFSM Pulses : Black Gram = 23 Qntl.                      | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                                                                                                                                                         |         |
|      |                                 | NFSNM Finger Millet = 6 Qntl.                            | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                                                                                                                                                         |         |
|      |                                 | NMEO-OS : Mustard = 52.5 Qntl.                           | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                                                                                                                                                         |         |
|      |                                 | HMNEH = Strawberry Seedling = 33804Qntl.                 | -                                              |                                                                                                               | -      | -      | -      | -     |                                                                                                                                                                                           |         |
|      |                                 | HMNEH – Dragon Fruits = 10416 Qntl/Nos                   | -                                              |                                                                                                               | -      | -      | -      | -     |                                                                                                                                                                                           |         |

| S.No | Admin. Dept.                                                 | Name of Scheme                                                                                       | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |                                                   | Remarks                                                                                             |
|------|--------------------------------------------------------------|------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|---------------------------------------------------|-----------------------------------------------------------------------------------------------------|
|      |                                                              |                                                                                                      |                                                | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25% | Not started                                       |                                                                                                     |
|      |                                                              | HMNEH- Black Peeper = 6757 Qntl                                                                      | 5 ha                                           |                                                                                                               | -      | -      | -      | -     | -                                                 |                                                                                                     |
|      |                                                              | HMNEH – Assam Lemon = 1579 Qntl/Nos                                                                  | 1 ha                                           |                                                                                                               | -      | -      | -      | -     |                                                   |                                                                                                     |
|      |                                                              | ATMA NIRVARATA IN PULSES (2025-26), BLACK GRAM SEED                                                  | 75 QTLS                                        |                                                                                                               |        |        |        |       | DISTRKIBUTION GOING ON, FARMER INVOLVED- 750 NOS. |                                                                                                     |
|      |                                                              | RKVY, JUTE SEED IMPROVED VAR.                                                                        | 9.45 QTLS                                      |                                                                                                               |        |        |        |       | DISTRKIBUTION GOING ON, FARMER INVOLVED- 338 NOS. |                                                                                                     |
| 2    | Agri. Engineering                                            | RIDF XXIX (SPV STW)                                                                                  | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                 | DLSC done, Sanction letters given based on proper documents, Drafts against farmer's share awaited. |
|      |                                                              | RIDF XXX (SPV STW)                                                                                   | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                 | Collection of applications going on                                                                 |
|      |                                                              | SMAM (Sub Mission of Agril Mechanization)                                                            | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                 | Collection of applications going on                                                                 |
|      |                                                              | SMAM                                                                                                 | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                 | -                                                                                                   |
| 3    | A. H. & Veterinary Department, Barpeta (Dairy Development)   | SOPD (Allocation of Subsidy of Rs. 5 to Dairy Farmers pouring milk in Dairy Cooperative Societies)   | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                 | Verification of data collected from dairy cooperative societies is going on                         |
| 4    | FPD & CA                                                     | -                                                                                                    | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                 | -                                                                                                   |
| 5    | Fishery Department                                           | <b>PMMSY</b>                                                                                         |                                                |                                                                                                               |        |        |        |       |                                                   | No schmes have been sanctioned in the current year                                                  |
|      |                                                              | New Rearing Tank                                                                                     | Nil                                            |                                                                                                               |        |        |        |       |                                                   |                                                                                                     |
|      |                                                              | New pond construction                                                                                | Nil                                            |                                                                                                               |        |        |        |       |                                                   |                                                                                                     |
|      |                                                              | Livelihood Support to Fishers                                                                        | Nil                                            |                                                                                                               |        |        |        |       |                                                   |                                                                                                     |
| 6    | Environment & Forest Department                              | <b>CAMPA</b>                                                                                         | 2                                              | -                                                                                                             | -      | -      | -      | -     | -                                                 | -                                                                                                   |
|      |                                                              | Maintenance of 3.60 ha. Bio-Diversity park at Batiamari in the year 2020-2021                        |                                                | 100%                                                                                                          | -      | -      | -      | -     | -                                                 | -                                                                                                   |
|      |                                                              | <b>RKVY</b>                                                                                          |                                                | -                                                                                                             | -      | -      | -      | -     | -                                                 | -                                                                                                   |
|      |                                                              | Craction & Maintenance of 0.5 Ha RKVY- Agro Forestry Nursery at Batiamari during the year 2023-24    |                                                | 100%                                                                                                          | -      | -      | -      | -     | -                                                 | -                                                                                                   |
| 7    | Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog | -                                                                                                    | -                                              | -                                                                                                             | -      | -      | -      | -     | -                                                 | -                                                                                                   |
| 8    | Tihu Bajali Division Irrigation, Tihu                        | Extension,Renovation and Modernization(ERM) of Kaldiya FIS (Phase-I) under SOPD for the year 2025-26 | 1                                              |                                                                                                               |        |        |        | Yes   | -                                                 |                                                                                                     |
|      |                                                              | Extension,Renovation and Modernization(ERM) of Pahumara FIS under SOPD-G for the year 2025-26        | 1                                              |                                                                                                               |        |        |        | Yes   | -                                                 | -                                                                                                   |

| S.No | Admin. Dept.                                      | Name of Scheme                                                                                                                                                                                                                              | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             | Remarks |
|------|---------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|---------|
|      |                                                   |                                                                                                                                                                                                                                             |                                                | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25% | Not started |         |
| 9    | PHED                                              | JJM Retrofitting Scheme                                                                                                                                                                                                                     | 0                                              | 0                                                                                                             | 0      | 0      | 0      | 0     | 0           | -       |
|      |                                                   | JJM New Scheme                                                                                                                                                                                                                              | 0                                              | 0                                                                                                             | 0      | 0      | 0      | 0     | 0           | -       |
|      |                                                   | SOPD Utility Shifting                                                                                                                                                                                                                       | 20                                             | 18                                                                                                            | 0      | 1      | 0      | 0     | 1           | -       |
|      |                                                   | SOPD New Scheme                                                                                                                                                                                                                             | 1                                              | 0                                                                                                             | 0      | 0      | 0      | 1     | 0           | -       |
|      |                                                   | Construction of Boundary wall, Urinal, Latrine and Parking Stand of Kharadhara AAM, Bajali                                                                                                                                                  |                                                | 100%                                                                                                          | —      | —      | —      | —     | —           |         |
|      |                                                   | Construction of Boundary wall in the campus of medhikuchi PHC, Bajali under Jt. Director of Health Services, barpeta                                                                                                                        |                                                | —                                                                                                             | 90%    | —      | —      | —     | —           |         |
|      |                                                   | Construction of E-Lab attached with main building of Pathsala ITI in Bajali District.<br>Group No.:- I -Civil Works in E-Lab Building.                                                                                                      |                                                | —                                                                                                             | 80%    | —      | —      | —     | —           |         |
|      |                                                   | Construction of E-Lab attached with main building of Pathsala ITI in Bajali District.<br>Group No.:- II -Electrical Works and Furniture (Computar Table & Chair) in E-Lab Building.                                                         |                                                | —                                                                                                             | —      | —      | —      | —     | Not Started |         |
|      |                                                   | Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXXX (2024-25) for (i) Choukhuty H E School, Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis                                                                     |                                                | —                                                                                                             | —      | —      | —      | —     | Not Started |         |
| 10   | PWD Bajali District Territorial Building Division | Nil                                                                                                                                                                                                                                         | Nil                                            |                                                                                                               |        |        |        |       |             |         |
| 11   | PWD (ROADS)                                       | Construction of Bridges in Barpeta district 1) Br. No. 1/1 on NH-31 to Stella Maris School Road & ii) Br. No. 1/1 on Sankar Bazar to Barpeta Road via Bilashipara", for Package No. CE/EAP/ARRBP/OCB/Bridges-2/Barpeta/09                   | 1 Nos.                                         | -                                                                                                             | -      | -      | 1      | -     | -           | -       |
|      |                                                   | Construction of RCC Br. No. 2/1 on Sarupeta Gossaivitha Road Package No. CE/EAP/ARRBP/OCB/Bridges-1/Barpeta/16                                                                                                                              | 1 Nos.                                         |                                                                                                               | -      |        |        | 1     |             |         |
|      |                                                   | <b>Improvement of Road from</b> Improvement of Road from Dhumarkur Sonafully Road (Pt-II)under Mukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25.Package No:-MMUPPNA_RIDF_XXX_24_25_114 | 1 Nos.                                         |                                                                                                               | 1      | -      |        |       |             |         |

| S.No | Admin. Dept.                                               | Name of Scheme                                                                                                                                                                                              | Number of Works sanctioned in the current Year     | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |        |             | Remarks                                             |
|------|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|-------------|-----------------------------------------------------|
|      |                                                            |                                                                                                                                                                                                             |                                                    | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25%  | Not started |                                                     |
| 12   | Handloom Textile & Sericulture (Handloom & Textile)        | -                                                                                                                                                                                                           | -                                                  | -                                                                                                             | -      | -      | -      | -      | -           | -                                                   |
| 13   | Handloom Textile & Sericulture (Sericulture)               | -                                                                                                                                                                                                           | -                                                  | -                                                                                                             | -      | -      | -      | -      | -           | -                                                   |
| 14   | A. H. & Veterinary Department                              | 21st LIVESTOCK CENSUS                                                                                                                                                                                       |                                                    |                                                                                                               |        |        |        |        |             | Completed                                           |
|      |                                                            | Integrated Sample Survey                                                                                                                                                                                    | 18 villages under Bajali District for Rainy season |                                                                                                               |        |        |        |        |             | Data Collection is going on                         |
|      |                                                            | RGM/ NAIP                                                                                                                                                                                                   | Bajali- Target for A.I.- 19849                     |                                                                                                               |        |        |        | 22.97% |             |                                                     |
|      |                                                            | ESVHD- MVU under LHDCP                                                                                                                                                                                      | 3 nos. of MVU is providing the door step service   |                                                                                                               |        |        |        |        |             | Average 5 nos. of animals are treated daily per MVU |
|      |                                                            | PPR-EP Rd. 2 ASCAD under LHDCP                                                                                                                                                                              | 36200 doses                                        | 100%                                                                                                          |        |        |        |        |             |                                                     |
|      |                                                            | FMD Rd. 6 under LHDCP                                                                                                                                                                                       | 55000 doses                                        | 100%                                                                                                          |        |        |        |        |             | Completed                                           |
|      |                                                            | FMD Rd. 7 under LHDCP                                                                                                                                                                                       | 55000 doses                                        | 100%                                                                                                          |        |        |        |        |             | Completed                                           |
|      |                                                            | CSFCP Rd 3 Under LHDCP                                                                                                                                                                                      | 6130 doses                                         | 100%                                                                                                          |        |        |        |        |             | Completed                                           |
|      |                                                            | NLM                                                                                                                                                                                                         | Nil                                                |                                                                                                               |        |        |        |        |             |                                                     |
| 15   | Water Resources Department, Bajali W.R. Division, Pathsala | "Flood prevention of Pahumara River in Bajali District" RIDF-XXIX                                                                                                                                           | -                                                  | -                                                                                                             | 97.71% | -      | -      | -      | -           | Work in progress.                                   |
|      |                                                            | Closing of Breach at Nayapara alongwith Recoupment of Pahumara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches                | -                                                  | -                                                                                                             | 95%    | -      | -      | -      | -           | Work in progress.                                   |
|      |                                                            | Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protectionmeasures at different reaches.                              | -                                                  | -                                                                                                             | 92.05% | -      | -      | -      | -           | Work In Progress.                                   |
|      |                                                            | Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24. | -                                                  | -                                                                                                             | 98%    | -      | -      | -      | -           | Work In Progress.                                   |

| S.No | Admin. Dept.                 | Name of Scheme                                                                                                                                           | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             | Remarks                        |
|------|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|--------------------------------|
|      |                              |                                                                                                                                                          |                                                | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25% | Not started |                                |
|      |                              | Flood Prevention of Pahumara River in Bajali District. (Ph –II)                                                                                          | –                                              | –                                                                                                             | 96%    | –      | –      | –     | –           | –                              |
|      |                              | Protection of katahbari area on the Right Bank Embankment of River Pahumara                                                                              | –                                              | –                                                                                                             | 89%    | –      | –      | –     | –           | Work in progress.              |
|      |                              | Restoration of damaged embankment at different reaches of river Pahumara, Kaldia etc. during the flood of 2022( porcupine of supply materials)           | -                                              | -                                                                                                             | 97%    |        |        |       |             | Work in progress.              |
|      |                              | Restoration & Reccoupment of flood damaged of R/B of river Pahumara,R/B of river Kaldia etc. During the flood of 2022 under NDRF PDNA-2022               | –                                              | –                                                                                                             | -      | 67%    | –      | –     | –           | Work in progress.              |
|      |                              | Anti erosion measures to proect the Bhethua area on L/B turkunijan under Bajali District                                                                 | –                                              | –                                                                                                             | –      | -      | 40%    | –     | –           | Work in progress.              |
| 16   | APDCL, Pathsala              | 33/11KV Pathsala-Howli Road SS                                                                                                                           | NA                                             | -                                                                                                             | -      | -      | -      | -     | -           | -                              |
|      |                              | AIIB (HVDS Loss reduction)                                                                                                                               | NA                                             | -                                                                                                             | -      | -      | -      | -     | -           | -                              |
|      |                              | Smart Metering Project                                                                                                                                   | NA                                             | -                                                                                                             | 97%    | -      | -      | -     | -           | -                              |
|      |                              | Electrification of additional unelectrified households under RDSS                                                                                        | NA                                             | -                                                                                                             | 95%    | -      | -      | -     | -           | -                              |
| 17   | Soil Conservation Department | River Training Project with Boulder retaining wall (Stone Mesonry) on the bank of Turkunijan in village Nalipara Bhethua under RIDF-XXXI during 2024-25. | 1 No                                           | -                                                                                                             | 1 No   | -      | -      | -     | -           | Work is under Progress         |
|      |                              | RCC Check Dam at Mainajan in village Hathinapur under RIDF - XXX during 2024-25                                                                          | 1 No                                           | -                                                                                                             | -      | 1 No   | -      | -     | -           | Work is under Progress         |
|      |                              | Enti erosion measure with boulder Revertment Work on the bank of Turkunijan in village Nalana under RIDF-XXVII during 2025-26.                           | -                                              | -                                                                                                             | 1 No   | -      | -      | -     | -           | Work is under Progress         |
|      |                              | River Training Project at Gounura under RIDF-XXXI During 2025-26                                                                                         | -                                              |                                                                                                               | 1 No   |        |        |       |             | Work is under Progress         |
|      |                              | Gully control project at Village Choibari under SOPD-G                                                                                                   | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | Provisional works order issued |

| S.No | Admin. Dept.                                                          | Name of Scheme                                                        | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             | Remarks                                                                               |
|------|-----------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|---------------------------------------------------------------------------------------|
|      |                                                                       |                                                                       |                                                | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25% | Not started |                                                                                       |
| 18   | Cooperation Department                                                | Pub Bhawanipor Samabay Samiti Ltd.                                    | -                                              | -                                                                                                             | -      | -      | -      | -     | Not started | -                                                                                     |
|      |                                                                       | Madhya Bajali S.S. Ltd                                                | 1 No.                                          |                                                                                                               |        | 61%    |        |       |             |                                                                                       |
|      |                                                                       | Dakshin Bajali S.S. Ltd                                               | 1 No.                                          |                                                                                                               |        |        |        |       | Not started |                                                                                       |
|      |                                                                       | Lakhimi Mahila Dugha Utpadak SS Ltd                                   | 1 No.                                          |                                                                                                               |        |        |        | 13%   |             |                                                                                       |
|      |                                                                       | Kamdhenu Dugdha Utpadak Samabai Samitee Ltd.                          | 1 No.                                          |                                                                                                               |        |        |        |       | Not started |                                                                                       |
|      |                                                                       | Pahumara Multipurpose Pisciculture C.S Ltd                            | 1 No.                                          |                                                                                                               |        | 50%    |        |       |             |                                                                                       |
|      |                                                                       | Milijuli Multipurpose Pisciculture C.S Ltd                            | 1 No.                                          |                                                                                                               |        | 70%    |        |       |             |                                                                                       |
|      |                                                                       | Chauliabari GPBMSS Ltd                                                | 1 No.                                          |                                                                                                               |        |        | 49%    |       |             |                                                                                       |
|      |                                                                       | Patacharkuchi GPBMSS Ltd                                              | 1 No.                                          |                                                                                                               |        |        |        |       | Not started |                                                                                       |
|      |                                                                       | Galia GPBMSS Ltd                                                      | 1 No.                                          |                                                                                                               |        |        |        |       | Not started |                                                                                       |
|      |                                                                       | Patacharkuchi GPBMSS Ltd                                              | 1 No.                                          |                                                                                                               |        |        |        |       | Not started |                                                                                       |
|      |                                                                       | Galia GPBMSS Ltd                                                      | 1 No.                                          |                                                                                                               |        |        |        |       | Not started |                                                                                       |
|      |                                                                       | Sathi Samuka Majarkhat GPBMSS Ltd                                     | 1 No.                                          |                                                                                                               |        |        |        |       | Not started |                                                                                       |
|      |                                                                       | Singimari GPBMSS Ltd                                                  | 1 No.                                          |                                                                                                               |        |        |        |       | Not started |                                                                                       |
|      |                                                                       | Chilarai Meen Palan C.S Ltd.                                          | 1 No.                                          |                                                                                                               |        |        |        |       | Not started |                                                                                       |
|      |                                                                       | Bhaluki MDCS Ltd                                                      | 1 No.                                          |                                                                                                               |        |        |        |       | Not started |                                                                                       |
|      |                                                                       | Patacharkuchi MDCS Ltd                                                | 1 No.                                          |                                                                                                               |        |        |        |       | Not started |                                                                                       |
|      |                                                                       | BHB College Students Welfare and CSC Coop.Society Ltd.                | 1 No.                                          | -                                                                                                             | -      | -      | -      | -     | Not started | -                                                                                     |
| 19   | Panchayat and Rural Development Department ( ( Zilla Parishad Bajali) | MGNREGA ( excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part) | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | Planning for FY 2026-27 is yet to be done from GP level approve                       |
|      |                                                                       | Amrti Sarovar ( Excavation Part)                                      | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | All schmes under Amrti Sarovar Excavation were completed                              |
|      |                                                                       | Indira Gandhi National Old Age Pension Scheme                         | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                                                                                     |
|      |                                                                       | Indira Gandhi National Widow pension Scheme                           | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                                                                                     |
|      |                                                                       | Indira Gandhi National Disability Pension Scheme                      | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                                                                                     |
|      |                                                                       | National Family Benefit Scheme                                        | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                                                                                     |
|      |                                                                       | Old Age pension from State Contribution                               | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                                                                                     |
|      |                                                                       | Indira Miri Universal Widow Pension Scheme                            | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                                                                                     |
|      |                                                                       | PMAY-G                                                                | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                                                                                     |
|      |                                                                       | One time financial Assistatant under IMUWPS                           | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                                                                                     |
|      |                                                                       | Aideu Handique Mahili Sanman Achoni                                   | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                                                                                     |
|      |                                                                       | 15TH Finance( ZP Level)                                               | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | Annual Action Plan for FY 2026-27 is yet to be approve. Allocation also not received. |
| 20   | Education                                                             | SCEINCE LABORTARY                                                     | 31                                             | 31                                                                                                            | 0      | 0      | 0      | 0     | 0           | -                                                                                     |
|      |                                                                       | BOYS TOILET                                                           | 5                                              | 1                                                                                                             | 4      | 0      | 0      | 0     | 0           | -                                                                                     |
|      |                                                                       | GIRLS TOILET                                                          | 7                                              | 7                                                                                                             | 0      | 0      | 0      | 0     | 0           | -                                                                                     |

| S.No | Admin. Dept.                                        | Name of Scheme                                                    | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             | Remarks                                                                                                                                                                                                                                                                              |
|------|-----------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |                                                     |                                                                   |                                                | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25% | Not started |                                                                                                                                                                                                                                                                                      |
| 21   | Industries, Commerce & Public Enterprise Department | PMEGP                                                             | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | Total application received : 277Nos<br>Total Sanctioned: 63 Nos                                                                                                                                                                                                                      |
|      |                                                     | PMFME                                                             | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | Target: 52 nos. Applications Sanction: 33 Nos                                                                                                                                                                                                                                        |
|      |                                                     | CMAAA 2.0                                                         | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | Total application registered for CMAAA 2.0= 2810 nos.<br>Total Interview attended in Bajali District : 1790 Nos<br>Bajali LAC: 1038 & Bhawanipur-Sorbhog LAC: 752 Nos<br>Total Candidate recommended by DLSC to SLC is 1260 Nos<br>Bajali LAC: 596 & Bhawanipur-Sorbhog LAC: 610 Nos |
|      |                                                     | Udyam Registration (MSME)                                         | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | 4908 nos. of registration of MSMEs have been done through UDYAM Portal as on 31.05.2026 in Bajali District.                                                                                                                                                                          |
|      |                                                     | NEIDS-2017                                                        | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | Out of total 15 eligible beneficiaries of NEIDS 2017. registered under DICC Barpeta 06 beneficiaries are from Bajali District                                                                                                                                                        |
|      |                                                     | IIP-2019 (EC)                                                     | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | Out of total 08 applicants of IIPA 2019, registered under DICC Barpeta 04applicants are from Bajali District& request for separate DLC is made.                                                                                                                                      |
|      |                                                     | Assam Cane and Bamboo Policy, 2019                                | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | Currently no ongoing scheme under Bajali District momentarily. New proposal will be initiated soon.                                                                                                                                                                                  |
|      |                                                     | PM Vishwakarma                                                    | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | Total number of applications received (restricted to 5 Trades): 182 Nos. Nos. of Applications processed in Level-1: 51 Nos Nos. of Applications processed in Level-2: 49 Nos. Nos. of applications pending in Level-2: Nil Nos. of applications processed in Level-3: 40 Nos.        |
|      |                                                     | Livelihood Generation of returned Migrant Workers due to Covid 19 | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | A Pottery Cluster at Bichankuchi is under construction.                                                                                                                                                                                                                              |

| S.No | Admin. Dept.            | Name of Scheme                                                                                                                                                                                                                                                                                      | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             | Remarks                                                                                                                             |
|------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|-------------------------------------------------------------------------------------------------------------------------------------|
|      |                         |                                                                                                                                                                                                                                                                                                     |                                                | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25% | Not started |                                                                                                                                     |
| 22   | Health & Family Welfare | Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -10 (5 Nos of Scheme in Bajali)<br>i) Cheki MPHC - 98%<br>ii) Sarupeta MPHC - 100 %<br>iii) Patacharkuchi MPHC - 63%<br>iv) Puthimari MPHC - 0%<br>v) Kharadhara SC -65% | 5                                              | -                                                                                                             | -      | 50-74% | -      | -     | -           | Over all Progress= 66%    Land not available at Hathinapur SC so Alternate site approved Hathinapur SC to Puthimari MPHC.           |
|      |                         | Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -9 (5 Nos of Scheme in Bajali)<br>i) Akaya MPHC -55 %<br>ii) Bharhamchari MPHC - 55%<br>iii) Helona MPHC - 65%<br>iv) Nityananda BPHC - 50%<br>v) Barbang MPHC - 55%     | 5                                              | -                                                                                                             | -      | 50-74% | -      | -     | -           | Over all Progress= 56%<br>Work in progress.                                                                                         |
|      |                         | Establishment of proposed 6 Bedded ward at various SHCs and PHCs of Assam under ECRP-II, NHM Assam on turn Key Basis Group -11 (5 Nos of Scheme in Bajali)<br>i) Dalimor Vitha SC - 100%<br>ii) Ratanpur SC -98%<br>iii) Bhogpur SC -60%<br>iv) Gomura MPHC -30%<br>v) Dhemsa MPHC - 0%             | 5                                              | -                                                                                                             | -      | 50-74% | -      | -     | -           | Over all Progress=58%    Alternate site approved Bairagi SC to Bhogpur SC, Bhalaguri SC to Gomura MPHC, Bhregaon SC to Dhemsa MPHC. |
|      |                         | Construction of Ayush dispensary (Assam Type) in Bajali and Barpeta District, Group 20 (4 nos of Scheme in Bajali & Barpeta District) for FY 2022-23 under NHM, Assam.<br>i) Puthimari MPHC -60%<br>ii) Saderi - 60%                                                                                | -                                              | -                                                                                                             | -      | 50-74% | -      | -     | -           | Work in progress<br>Over all Progress=60%                                                                                           |
|      |                         | Construction of Buildingless Sub Health Centre in Chengulimari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.                                                                                                                                                        | 1                                              | -                                                                                                             | 75-99% | -      | -      | -     | -           | Work in progress<br>Over all Progress= 90%                                                                                          |

| S.No | Admin. Dept.              | Name of Scheme                                                                                                                                 | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             | Remarks                                                                                                                                        |
|------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------|
|      |                           |                                                                                                                                                |                                                | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25% | Not started |                                                                                                                                                |
|      |                           | Construction of Buildingless Sub Health Centre in Chauliabari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.    | 1                                              | -                                                                                                             | -      | 50-74% | -      | -     | -           | Work in progress<br>Over all Progress=60%                                                                                                      |
|      |                           | Construction of Buildingless Sub Health Centre in Debra SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.          | 1                                              | -                                                                                                             | 75-99% | -      | -      | -     | -           | Work in progress<br>Over all Progress=75%                                                                                                      |
|      |                           | Construction of Buildingless Sub Health Centre in Karaigari SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis.      | 1                                              | -                                                                                                             | 75-99% | -      | -      | -     | -           | Work in progress<br>Over all Progress=87%                                                                                                      |
|      |                           | Construction of Building less Sub Health Centre in Garemari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.      | 1                                              | -                                                                                                             | -      | 50-74% | -      | -     | -           | Work in progress<br>Over all Progress=70%                                                                                                      |
|      |                           | Construction of Buildingless Sub Health Centre in Dalimor Bhitha SC in Bajali under PM-ABHIM for FY 2021-22 under NHM, Assam on Turnkey Basis. | 1                                              | -                                                                                                             | -      | -      | -      | 1-25% | -           | Work in progress<br>Over all Progress=22%                                                                                                      |
|      |                           | Construction of Buildingless Sub Health Centre in Silapatni SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.      | 1                                              | -                                                                                                             | -      | 50-74% | -      | -     | -           | Work in progress<br>Over all Progress=57%                                                                                                      |
|      |                           | Construction of Buildingless Sub Health Centre in Hathinapur SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.     | 1                                              | -                                                                                                             | -      | -      | 25-49% | -     | -           | Work in progress<br>Over all Progress=27%                                                                                                      |
|      |                           | Construction of Buildingless Sub Health Centre in Dhupalpara SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.     | 1                                              | -                                                                                                             | -      | -      | -      | 1-25% | -           | Work in progress<br>Over all Progress=20%                                                                                                      |
|      |                           | Construction of Buildingless Sub Health Centre in Patacharkuchi SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.  | 1                                              | -                                                                                                             | -      | -      | -      | -     | Not started | Since the contractor had failed to start the work, so letter regarding cancellation of the work from the contractor had been issued to MD, NHM |
|      |                           | Construction of Buildingless Sub Health Centre in Siyalmari SC in Bajali under PM-ABHIM for FY 2022-23 under NHM, Assam on Turnkey Basis.      | 1                                              | -                                                                                                             | -      | -      | -      | -     | Not started | Land yet to be Handed over from Sarupeta Circle office.                                                                                        |
| 23   | Cultural Affairs.         | -                                                                                                                                              | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                                                                                                                                              |
| 24   | Labour Welfare.           | -                                                                                                                                              | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                                                                                                                                              |
| 25   | Sports and Youth Welfare. | -                                                                                                                                              | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | Any Scheme not sanctioned in the current year                                                                                                  |

| S.No | Admin. Dept.              | Name of Scheme                                                 | Number of Works sanctioned in the current Year                                               | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |        |             | Remarks             |
|------|---------------------------|----------------------------------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|-------------|---------------------|
|      |                           |                                                                |                                                                                              | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25%  | Not started |                     |
| 26   | Women & Child Development | Anganwadi Services (General)                                   | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | Scheme for Adolescent Girls (SAG)                              | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | Construction/Upgradati on of Anganwadi Centre                  | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | Special Nutrition Programme (SNP)                              | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | Implementation of National Nutrition Mission (POSHAN Abhiyaan) | Budget not allotted yet in SNA SPARSH. Tentative Budget Contingency Fund District Allocation | --                                                                                                            | --     | --     | --     | --     | Not Started | Process is going on |
|      |                           |                                                                | PLI for the month of November 2024 for AWWs & AWHs                                           | --                                                                                                            | --     | --     | --     | --     | Not Started | Process is going on |
|      |                           | Beti Bachao Beti Padhao                                        | Implementation of Beti Bachao Beti Padhao (BBBP), component of Mission Shakti                | --                                                                                                            | --     | --     | --     | 38.34% | --          | 38.34% completed    |
|      |                           | One Stop Centre                                                | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | Women Help Line                                                | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | Nari Adalat                                                    | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | Palna                                                          | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | National Mission for Empowerment of Women IGMSY (PMMVY)        | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | Shakti Sadan Scheme                                            | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | Sakhi Niwas                                                    | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | Hub for Empowerment of Women                                   | Outreach Activities & Admin Cost                                                             | --                                                                                                            | --     | --     | --     | 84.86% | --          | 84.86% completed    |
|      |                           | Construction of One Stop Centre                                | Nil                                                                                          | --                                                                                                            | --     | --     | --     | --     | --          | --                  |
|      |                           | Insurance Coverage                                             |                                                                                              |                                                                                                               |        |        |        |        |             |                     |

| S.No | Admin. Dept.                                                  | Name of Scheme                                                                               | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             | Remarks             |
|------|---------------------------------------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|---------------------|
|      |                                                               |                                                                                              |                                                | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25% | Not started |                     |
| 27   | Women & Justice Empowerment                                   | Special Educational Institutions for Persons with Disabilities in Assam                      | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | Deen Dayal Divyangjan Punarsansthapan Scheme                                                 | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | State Scholarships to Differently Abled Student                                              | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | State Scholarships to Differently Abled Students pursuing Medical & Technical etc.           | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | Homes for mentally ill persons & homes/hostels for the Mentally Retarded Children/ Persons   | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | Assistance to voluntary organization working on Special School for Diffrently Abled Students | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | Regional Rehabilitation Centre (RRC)                                                         | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | Welfare Schemes for Elderly                                                                  | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | Narcotics & Psychotropic Substances and Other Related Issues                                 | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | Welfare of Transgender Community                                                             | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | Grants-in-Aid Schemes                                                                        | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | Scheme for implementation of Persons with Disabilities Act (SIPDA)                           | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | National Action Plan for Senior Citizens                                                     | Nil                                            | --                                                                                                            | --     | --     | --     | --    | --          | --                  |
|      |                                                               | National Action Plan for Drug Demand Reduction (NAPDDR)                                      | Activities                                     |                                                                                                               |        |        |        |       | Not Started | Process is going on |
|      |                                                               |                                                                                              |                                                | --                                                                                                            | --     | --     | --     | --    |             |                     |
| 28   | Revenue and Disaster Management.                              | -                                                                                            | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                   |
| 29   | Transformation and Development.                               | -                                                                                            | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                   |
| 30   | Finance.                                                      | -                                                                                            | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                   |
| 31   | Excise.                                                       | -                                                                                            | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                   |
| 32   | General Administration.                                       | -                                                                                            | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -                   |
| 33   | Housing and Urban Affairs.<br>(Patacharkuchi Municipal Board) | General Public Toilet                                                                        | 1                                              | -                                                                                                             | 95%    | -      | -      | -     | -           | -                   |
|      |                                                               | ICBP Road under 14th FC                                                                      | 10                                             | 100%                                                                                                          | -      | -      | -      | -     | -           | -                   |
|      |                                                               | ICBP Road, Park Item, Drinking water plantunder 15th FC                                      | 5                                              | 100%                                                                                                          | -      | -      | -      | -     | -           | -                   |

| S.No | Admin. Dept.                                          | Name of Scheme                                                                     | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             | Remarks |
|------|-------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|---------|
|      |                                                       |                                                                                    |                                                | 100%                                                                                                          | 75-99% | 50-74% | 25-49% | 1-25% | Not started |         |
| 34   | Housing and Urban Affairs. (Pathsala Municipal Board) | General Public Toilet (SBM)                                                        | 1                                              | 100%                                                                                                          | -      | -      | -      | -     | -           | -       |
| 35   | Transport.                                            | -                                                                                  | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -       |
| 36   | Skill, Employment and Entrepreneurship.               | PLSDTP                                                                             | 3                                              | 1                                                                                                             | 0      | 0      | 2      | 0     | 0           |         |
|      |                                                       | PMKVY                                                                              | 2                                              | 0                                                                                                             | 0      | 0      | 0      | 0     | 2           |         |
|      |                                                       | RPL                                                                                | 0                                              | 0                                                                                                             | 0      | 0      | 0      | 0     | 0           |         |
|      |                                                       | Sankalpa                                                                           | 0                                              | 0                                                                                                             | 0      | 0      | 0      | 0     | 0           |         |
| 37   | ASRLM                                                 | Deendayal Antyodaya Yojana-National Rural Livelihoods Mission(DAY-NRLM)            | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -       |
| 38   | Economics & Statistics                                | -                                                                                  | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -       |
| 39   | Tourism                                               | Promotion and Development of Tea Tourism Infrastructure in Assam                   | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -       |
|      |                                                       | NABARD Infrastructure Development Assistance                                       | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -       |
|      |                                                       | 60% State components of Scheme of NEC                                              | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -       |
|      |                                                       | State Owned Priority Development (SOPD)                                            | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -       |
|      |                                                       | UTTORON scheme                                                                     | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -       |
|      |                                                       | Aamar Alohi Homestay Scheme                                                        | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -       |
|      |                                                       | Travelling Cost of 50000 Pilgrims to Puri, Brindavan, Ajmer Sharif under Punyadhan | -                                              | -                                                                                                             | -      | -      | -      | -     | -           | -       |

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

| S.No | Admin. Dept.                                                 | Name of Scheme                                                                                                                                                                                                                                                                                  | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |        |       |             | Remarks                                                                                                                                                                                                                                                                                                    |
|------|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-----|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |                                                              |                                                                                                                                                                                                                                                                                                 |                                                                              | Less than 1 Yr.                                                                                                                        | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100%                                                                                                                                                    | 75-99% | 50-74% | 25-49% | 1-25% | Not started |                                                                                                                                                                                                                                                                                                            |
| 1    | Agriculture Department, Barpeta                              | -                                                                                                                                                                                                                                                                                               | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -                                                                                                                                                                                                                                                                                                          |
| 2    | Agri. Engineering                                            | RIDF -II                                                                                                                                                                                                                                                                                        | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           |                                                                                                                                                                                                                                                                                                            |
|      |                                                              |                                                                                                                                                                                                                                                                                                 | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           |                                                                                                                                                                                                                                                                                                            |
|      |                                                              | RIDF-XXIX                                                                                                                                                                                                                                                                                       | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           |                                                                                                                                                                                                                                                                                                            |
|      |                                                              | SMAM (Sub Mission of Agril Mechanization)                                                                                                                                                                                                                                                       | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           |                                                                                                                                                                                                                                                                                                            |
|      |                                                              | Knowledge Centre cum Training Hall                                                                                                                                                                                                                                                              | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           |                                                                                                                                                                                                                                                                                                            |
| 3    | A. H. & Veterinary Department, Barpeta (Dairy Development)   | NADCP Brucella Vaccine                                                                                                                                                                                                                                                                          | 26384                                                                        | 1                                                                                                                                      | -             | -            | -   | -     | 1                                                                                                                                                       | -      | -      | -      | -     | -           | Completed                                                                                                                                                                                                                                                                                                  |
|      |                                                              | NADCP CSF                                                                                                                                                                                                                                                                                       | 6860                                                                         | 1                                                                                                                                      | -             | -            | -   | -     | 1                                                                                                                                                       | -      | -      | -      | -     | -           | Completed                                                                                                                                                                                                                                                                                                  |
| 4    | FPD & CA                                                     | NFSA/13                                                                                                                                                                                                                                                                                         | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -                                                                                                                                                                                                                                                                                                          |
| 5    | Fishery Department                                           | PMMSY                                                                                                                                                                                                                                                                                           |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        |        |        |       |             |                                                                                                                                                                                                                                                                                                            |
|      |                                                              | New pond construction                                                                                                                                                                                                                                                                           | 1                                                                            |                                                                                                                                        | 1             |              |     | 1     |                                                                                                                                                         |        |        |        | 1     |             |                                                                                                                                                                                                                                                                                                            |
|      |                                                              | New Rearing Tank                                                                                                                                                                                                                                                                                | 8                                                                            |                                                                                                                                        | 8             |              |     | 8     |                                                                                                                                                         |        |        |        | 8     |             |                                                                                                                                                                                                                                                                                                            |
|      |                                                              | Livelihood support to Fishers                                                                                                                                                                                                                                                                   | Nil                                                                          |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        |        |        |       |             |                                                                                                                                                                                                                                                                                                            |
|      |                                                              | Three wheeler with ice box                                                                                                                                                                                                                                                                      |                                                                              |                                                                                                                                        |               |              |     |       | -                                                                                                                                                       |        |        |        |       |             |                                                                                                                                                                                                                                                                                                            |
| 6    | Environment & Forest Department                              | -                                                                                                                                                                                                                                                                                               | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -                                                                                                                                                                                                                                                                                                          |
| 7    | Bhabanipur-Sorbhog-Pakabetbari Division, Irrigation, Sorbhog | SOPD-G 2024-25                                                                                                                                                                                                                                                                                  |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        |        |        |       |             | -                                                                                                                                                                                                                                                                                                          |
|      |                                                              | Installation of 5 (Five) nos. Solar Powered Shallow Tube Well Scheme under Bhawanipur-Sorbhog LAC at village Siyalmari, Dhemchar Pathar, Dakshin Ganakgari and Kismat Dwarika under SOPD-G for the year 2025-26.<br>(Siyalmari and Dhemchar Pathar falls under jurisdiction of Bajali District) | 1                                                                            | 1                                                                                                                                      | NA            | NA           | NA  | NA    | NA                                                                                                                                                      | 100%   | NA     | NA     | NA    | NA          | Installation works of 2 (Two) nos. Solar Powered Shallow Tube Well points under Bhawanipur-Sorbhog LAC at village Siyalmari & Dhemchar Pathar under SOPD-G for the year 2025-26 is completed and trial testing is done. Physical Progress is100%. Scheme will be handed over to the beneficiaries shortly. |

| S.No | Admin. Dept.                          | Name of Scheme                                                                                                                                                        | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |        |       |             | Remarks |
|------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-----|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|---------|
|      |                                       |                                                                                                                                                                       |                                                                              | Less than 1 Yr.                                                                                                                        | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100%                                                                                                                                                    | 75-99% | 50-74% | 25-49% | 1-25% | Not started |         |
| 8    | Tihu Bajali Division Irrigation, Tihu | Construction of Patacharkuchi ELIS (7 points) under SMI (PMKSY-HKKP) for the year 2022-23 .                                                                           | 1                                                                            |                                                                                                                                        |               |              |     |       | Yes                                                                                                                                                     |        |        |        |       |             | -       |
|      |                                       | Construction of Solar Powered MDTW Irrigation Scheme at Tihu Bajali area(3 points) under RIDF-XXX(NABARD) for the year 2024-25                                        | Nil                                                                          |                                                                                                                                        |               |              |     | Yes   |                                                                                                                                                         |        |        |        |       |             | -       |
|      |                                       | Construction of Solar Powered MDTW Irrigation Scheme at Tihu- Bajali LAC (6 Points) under SOPD-G for the year 2024-25                                                 | 1                                                                            |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        | Yes    |        |       |             | -       |
|      |                                       | Construction of Solar Powered MDTW Irrigation Scheme at Bajali LAC(2 points) under SOPD-G for the year 2024-25                                                        | Nil                                                                          |                                                                                                                                        |               |              |     | Yes   |                                                                                                                                                         |        |        |        |       |             | -       |
|      |                                       | Installation of Solar Shallow Tube well Scheme at Patacharkuchi LAC(5 points) under SOPD-G for the year 2024-25                                                       | Nil                                                                          |                                                                                                                                        |               |              |     | Yes   |                                                                                                                                                         |        |        |        |       |             | -       |
|      |                                       | Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Helana Village (Nalbari Suba) in Bajali District under SOPD-G for the year 2023-24 | Nil                                                                          |                                                                                                                                        |               |              |     | Yes   |                                                                                                                                                         |        |        |        |       |             | -       |
|      |                                       | Supply and Installation of Solar Powered Mobile Lift Irrigation Scheme(1 Point) in Rupdiga Village in Bajali District under SOPD-G for the year 2023-24               | Nil                                                                          |                                                                                                                                        |               |              |     | Yes   |                                                                                                                                                         |        |        |        |       |             | -       |

| S.No | Admin. Dept.                                                | Name of Scheme                                                                                                                                                 | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |        |       |             | Remarks |
|------|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-----|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|---------|
|      |                                                             |                                                                                                                                                                |                                                                              | Less than 1 Yr.                                                                                                                        | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100%                                                                                                                                                    | 75-99% | 50-74% | 25-49% | 1-25% | Not started |         |
|      |                                                             | Fabrication,Supply and Installation of Solar powered Cart Mounted I/S and Mobile lift I/S unde Tihu –Bajali area under Innovative schemes for the year 2024-25 | Nil                                                                          |                                                                                                                                        |               |              |     | Yes   |                                                                                                                                                         |        |        |        |       |             | -       |
|      |                                                             | Installation of 3 points Solar Shallow Tubewell Scheme at Bar-bhaluki,Belana and Bangaon village in Bajali LAC under SOPD-G for the year 2025-26               | Nil                                                                          |                                                                                                                                        |               |              |     | Yes   |                                                                                                                                                         |        |        |        |       |             | -       |
| 9    | PHED                                                        | JJM Retrofitting Scheme                                                                                                                                        | 0                                                                            | 0                                                                                                                                      | 0             | 0            | 0   | 0     | 0                                                                                                                                                       | 0      | 0      | 0      | 0     | 0           | -       |
|      |                                                             | JJM New Scheme                                                                                                                                                 | 0                                                                            | 0                                                                                                                                      | 0             | 0            | 0   | 0     | 0                                                                                                                                                       | 0      | 0      | 0      | 0     | 0           | -       |
| 10   | PWD Bajali District Territorial Building Division, Pathsala | 2022-23                                                                                                                                                        |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        |        |        |       |             | -       |
|      |                                                             | Construction of Integrated Office of the Deputy Commissioner, Bajali                                                                                           | 1                                                                            |                                                                                                                                        | 1             |              |     |       |                                                                                                                                                         | 83%    |        |        |       |             | -       |
|      |                                                             | Construction of proposed District Sports Stadium Complex at Titkagaria Sports play ground, Bajali                                                              | 1                                                                            |                                                                                                                                        | 1             |              |     |       |                                                                                                                                                         |        |        | 36%    |       |             | -       |
|      |                                                             | Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsai ITI) (Part -A) (Rs 888.878 L)           | 1                                                                            |                                                                                                                                        | 1             |              |     |       | 100%                                                                                                                                                    |        |        |        |       |             | -       |
|      |                                                             | Upgradation of Govt. Poly. and ITI in Assam as Centre of Excellence (Construction of Workshop and Tech- Lab at Pathsai ITI) (Part -B) Rs 563.72 L              | 1                                                                            | 1                                                                                                                                      |               |              |     |       | 100%                                                                                                                                                    |        |        |        |       |             | -       |
|      |                                                             | Construction of Class Room Complex (G+1) of Bhattadev University, Bajali (Estt. Amt.=Rs 185.00L)                                                               | 1                                                                            |                                                                                                                                        | 1             |              |     |       | 100%                                                                                                                                                    |        |        |        |       |             | -       |
|      |                                                             | 2023-24                                                                                                                                                        |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        |        |        |       |             | -       |
|      |                                                             | Construction of 10 bedded Ayush Hospital at Bajali                                                                                                             |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         | 80%    |        |        |       |             | -       |

| S.No | Admin. Dept. | Name of Scheme                                                                                                                                                                                                                                   | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |        |       |             | Remarks |
|------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-----|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|---------|
|      |              |                                                                                                                                                                                                                                                  |                                                                              | Less than 1 Yr.                                                                                                                        | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100%                                                                                                                                                    | 75-99% | 50-74% | 25-49% | 1-25% | Not started |         |
|      |              | Transformation of School (50 nos) of the State as centre of Excellence in Assam under NESIDS-OTRI for (i) Bajali HS School at Bajali District, and 7 other schools on Engineering, Procurement and Construction (EPC) Mode-III Basis (Group-III) |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         | 88%    |        |        |       |             | -       |
|      |              | Infrastructure Dev. Of 126nos of Secondary Schools (iii)Patacharkuchi Vidyapith HS School on Engineering Procurement and Construction (EPC) Mode-I Basis (Group-VI)                                                                              |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        | 62%    |        |       |             |         |
|      |              | 2024-25                                                                                                                                                                                                                                          |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        |        |        |       |             | -       |
|      |              | Construction of Toilet for the members (Male & Female) of Bar Association, Bajali at District & Session Judge Court Complex                                                                                                                      |                                                                              |                                                                                                                                        |               |              |     |       | 100%                                                                                                                                                    |        |        |        |       |             | -       |
|      |              | Roofing treatment and Newly fitting 2 (Two) Nos. Door at District & Session Judge Court Building, Bajali.                                                                                                                                        |                                                                              |                                                                                                                                        |               |              |     |       | 100%                                                                                                                                                    |        |        |        |       |             |         |
|      |              | Construction of Ground Reserve with Installation of Iron Removal Filter and Deep Tube Well for District & Session Judge Court, Bajali(Sl. No. 14)                                                                                                |                                                                              |                                                                                                                                        |               |              |     |       | 100%                                                                                                                                                    |        |        |        |       |             |         |
|      |              | 2025-26                                                                                                                                                                                                                                          |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        |        |        |       |             |         |
|      |              | Construction of 126 Secondary School in 35 Districts of Assam under RIDF-XXX (2024-25) for (i) Choukhuty H E School, Bajali under Bajali DTBD (Gr-15) EPC Mode-I Basis                                                                           |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        |        | 30%    |       |             |         |

| S.No | Admin. Dept.                                        | Name of Scheme                                                                                                                                                                                          | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |        |       |             | Remarks   |
|------|-----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-----|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|-----------|
|      |                                                     |                                                                                                                                                                                                         |                                                                              | Less than 1 Yr.                                                                                                                        | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100%                                                                                                                                                    | 75-99% | 50-74% | 25-49% | 1-25% | Not started |           |
|      |                                                     | Construction of New School Building for 100 nos Secondary School Under RIDF-XXXI at Baghmara Higher Secondary School under Bajali District                                                              |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        |        |        |       | 0.50%       |           |
|      |                                                     | Constr. Of 1(one) no. of court room with attached Judge's chamber and Stenographer room at 2nd floor level of the existing building of the office of the District & session Judge,Bajali at Pathsala    |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        | 70%    |        |       |             |           |
|      |                                                     | Construction of Academic building to be named as Science Building III at the second campus of Bhattadev University at Medhikuchi, Assam on Engineering, Procurement and Construction (EPC) Mode-I Basis |                                                                              |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        |        |        | 10%   |             |           |
| 11   | PWD (ROADS)                                         | Mukhya Mantrir Pakipath Nirman Achani (MMPPNA)                                                                                                                                                          | 6 Nos                                                                        | 3                                                                                                                                      | 3             |              |     |       |                                                                                                                                                         | 6      |        |        |       |             |           |
|      |                                                     | Mukhya Mantrir Unnota Pakipath Nirman Achani (MMUPPNA)                                                                                                                                                  | 1 No                                                                         |                                                                                                                                        |               |              |     |       |                                                                                                                                                         | 1      |        |        |       |             |           |
|      |                                                     | ROB-SK-34                                                                                                                                                                                               | 1 No                                                                         |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        | 1      |        |       |             |           |
|      |                                                     | ARRBP Bridge (2024-25)                                                                                                                                                                                  | 3 Nos                                                                        |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        |        | 3      |       |             |           |
|      |                                                     | SOPD(G)                                                                                                                                                                                                 | 1 No                                                                         |                                                                                                                                        |               |              |     |       |                                                                                                                                                         |        | 1      |        |       |             |           |
| 12   | Handloom Textile & Sericulture (Handloom & Textile) | -                                                                                                                                                                                                       | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -         |
| 13   | Handloom Textile & Sericulture (Sericulture)        | -                                                                                                                                                                                                       | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -         |
| 14   | A. H. & Veterinary Department                       | NADCP Brucella Vaccine                                                                                                                                                                                  | 26384                                                                        | 1                                                                                                                                      |               |              |     |       | 100%                                                                                                                                                    |        |        |        |       |             | Completed |
|      |                                                     | NADCP CSF                                                                                                                                                                                               | 6860                                                                         | 1                                                                                                                                      |               |              |     |       | 100%                                                                                                                                                    |        |        |        |       |             | Completed |

| S.No | Admin. Dept.                                               | Name of Scheme                                                                                                                                                                                                                                                                           | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |         |        |        |       |             | Remarks                    |
|------|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-----|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------|--------|-------|-------------|----------------------------|
|      |                                                            |                                                                                                                                                                                                                                                                                          |                                                                              | Less than 1 Yr.                                                                                                                        | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100%                                                                                                                                                    | 75-99%  | 50-74% | 25-49% | 1-25% | Not started |                            |
| 15   | Water Resources Department, Bajali W.R. Division, Pathsala | "Construction of Embankment of river Pahunara from Doloigaon to Kumrekhowa under GP Muguria" SOPD-G                                                                                                                                                                                      | 1                                                                            | Yes                                                                                                                                    | NA            | NA           | NA  | NA    | NA                                                                                                                                                      | 100.00% | NA     | NA     | NA    | NA          | Work physically completed. |
|      |                                                            | Flood Prevention of Pahunara River in Bajali Distict.                                                                                                                                                                                                                                    | 1                                                                            | NA                                                                                                                                     | NA            | NA           | NA  | NA    | NA                                                                                                                                                      | 98.00%  | NA     | NA     | NA    | NA          | Work in progress.          |
|      |                                                            | Closing of Breach at Nayapara alongwith Recoupment of Pahunara L/B Embankmentfrom Kathalmurighat to Nowkuchi Pathar including Anti-Erosion and Bank Protection measures at different reaches                                                                                             | 1                                                                            | NA                                                                                                                                     | Yes           | NA           | NA  | NA    | NA                                                                                                                                                      | 95%     | NA     | NA     | NA    | NA          | Work in progress.          |
|      |                                                            | Closing of Breach at Medhikuchi along with recoupment of Pahunara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches.                                                                                                          | 1                                                                            | NA                                                                                                                                     | Yes           | NA           | NA  | NA    | NA                                                                                                                                                      | 92.05%  | NA     | NA     | NA    | NA          | Work in progress.          |
|      |                                                            | Reconstruction of breached at embankment at ch.2.51km,2.55km,2.60km,6.28km and 6.55km including improvement of R/B embankment of Rupohi river Rupohi-Bhuyapara PWD road at Madhapur to Kathalmurighat along with A/E measures at different reaches under SOPD(FDR) for the year 2019-20. | 1                                                                            | NA                                                                                                                                     | NA            | Yes          | NA  | NA    | NA                                                                                                                                                      | 81.40%  | NA     | NA     | NA    | NA          |                            |
|      |                                                            | Protection of Xariah Shakla area of Patacharkuchi from the erosion of river Kaldia by Bank Protection and Anti-erosion measures along with recoupment of the existing marginal bundh for the year 2023- 24.                                                                              | 1                                                                            | NA                                                                                                                                     | NA            | NA           | NA  | NA    | NA                                                                                                                                                      | 90%     | NA     | NA     | NA    | NA          | Work in progress.          |
|      |                                                            | Flood Prevention of Pahunara River in Bajali District. (Ph –II)                                                                                                                                                                                                                          | 1                                                                            | NA                                                                                                                                     | NA            | NA           | NA  | NA    | NA                                                                                                                                                      | 90%     | NA     | NA     | NA    | NA          | Work in progress.          |
|      |                                                            | Protection of katahbari area on the Right Bank Embankment of River Pahunara                                                                                                                                                                                                              | 1                                                                            | NA                                                                                                                                     | NA            | NA           | NA  | NA    | NA                                                                                                                                                      | 89%     | NA     | NA     | NA    | NA          | Work in progress.          |
|      |                                                            | Flood Prevention of Pahunara River in Bajali District (Ph-II) – Working Recast.                                                                                                                                                                                                          | 1                                                                            | NA                                                                                                                                     | NA            | NA           | NA  | NA    | NA                                                                                                                                                      | 96%     | Na     | NA     | NA    | NA          | Work in progress.          |

| S.No | Admin. Dept.                                                       | Name of Scheme                                                                                                                                                                                  | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |               |               |               |               |             | Remarks                                      |
|------|--------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-----|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|-------------|----------------------------------------------|
|      |                                                                    |                                                                                                                                                                                                 |                                                                              | Less than 1 Yr.                                                                                                                        | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100%                                                                                                                                                    | 75-99%        | 50-74%        | 25-49%        | 1-25%         | Not started |                                              |
|      |                                                                    | Closing of Breach at Medhikuchi along with recoupment of Pahumara R/B emkt. From Kathalmurighat to BB PWD Road including A/E and bank protection measures at different reaches - Working Recast | 1                                                                            | NA                                                                                                                                     | NA            | NA           | NA  | NA    | NA                                                                                                                                                      | NA            | NA            | NA            | 10%           | NA          | Work in progress.                            |
| 16   | APDCL, Pathsala                                                    | NA                                                                                                                                                                                              | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           | -                                            |
| 17   | Soil Conservation Depart                                           | (WDC-PMKSY 2.0)                                                                                                                                                                                 | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           | -                                            |
|      |                                                                    | 5 nos. RIDF                                                                                                                                                                                     | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           | Works in progress                            |
|      |                                                                    | 1 no. SOPD-G                                                                                                                                                                                    | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           | -                                            |
|      |                                                                    | 1 Nos RIDF                                                                                                                                                                                      | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           | -                                            |
| 18   | Cooperation Department                                             | Nil                                                                                                                                                                                             | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           | -                                            |
| 19   | Panchayat and Rural Developmet Department ( Zilla Parishad Bajali) | VB-G RAM G ( excluding PMAY(G) and Including Amrti Sarovar MGNREGA Part)                                                                                                                        | 154                                                                          | 4                                                                                                                                      | 107           | 38           | 5   | 154   | 0                                                                                                                                                       | 58            | 49            | 27            | 20            | 0           | -                                            |
|      |                                                                    | Amrti Sarovar ( Excavation Part)                                                                                                                                                                | 0                                                                            | 0                                                                                                                                      | 0             | 0            | 0   | 0     | 0                                                                                                                                                       | 0             | 0             | 0             | 0             | 0           | -                                            |
|      |                                                                    | Indira Gandhi National Old Age Pension Scheme                                                                                                                                                   | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           | All Payment and disbursement is done by CPRD |
|      |                                                                    | Indira Gandhi National Widow pension Scheme                                                                                                                                                     | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           |                                              |
|      |                                                                    | Indira Gandhi National Disability Pension Scheme                                                                                                                                                | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           |                                              |
|      |                                                                    | National Family Benefit Scheme                                                                                                                                                                  | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           |                                              |
|      |                                                                    | Old Age pension from State Contribution                                                                                                                                                         | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           |                                              |
|      |                                                                    | Indira Miri Universal Widow Pension Scheme                                                                                                                                                      | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           |                                              |
|      |                                                                    | PMAY-G                                                                                                                                                                                          | 5924                                                                         | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           |                                              |
|      |                                                                    | One time financial Assistatant under IMUWPS                                                                                                                                                     | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           | All Payment and disbursement is done by CPRD |
|      |                                                                    | Aideu Handique Mahili Sanman Achoni                                                                                                                                                             | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -             | -             | -             | -             | -           |                                              |
|      |                                                                    | 15th Finance ( ZP Level)                                                                                                                                                                        | 1721                                                                         | 700                                                                                                                                    | 658           | 312          | 51  | 1721  | Not available                                                                                                                                           | Not available | Not available | Not available | Not available | 1481        | -                                            |

| S.No | Admin. Dept.                                        | Name of Scheme                                                    | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |              |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |        |       |             | Remarks                                                                                                                                            |
|------|-----------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|-----|-------|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
|      |                                                     |                                                                   |                                                                              | Less than 1 Yr.                                                                                                                        | >=1 to <3 Yrs | >=3 to <5Yrs | >=5 | Total | 100%                                                                                                                                                    | 75-99% | 50-74% | 25-49% | 1-25% | Not started |                                                                                                                                                    |
| 20   | Education                                           | ACR.                                                              | NO                                                                           | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -                                                                                                                                                  |
|      |                                                     | GIRLS TOILET                                                      | NO                                                                           | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -                                                                                                                                                  |
|      |                                                     | BOYS TOILET                                                       | NO                                                                           | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -                                                                                                                                                  |
|      |                                                     | RAMP                                                              | NO                                                                           | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -                                                                                                                                                  |
|      |                                                     | DY.TOILET                                                         | NO                                                                           | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -                                                                                                                                                  |
|      |                                                     | DY.GIRLS TOILET                                                   | NO                                                                           | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -                                                                                                                                                  |
| 21   | Industries, Commerce & Public Enterprise Department | PMEGP                                                             | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | Application forwarded to Bank = 332 nos. Target: 50 Nos Loan Sanctioned= 44 nos. MM Amount =68.94 lakhs                                            |
|      |                                                     | PMFME                                                             | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | Application forwarded to bank =67 Nos Loan sanctioned = 17 Nos Amount Sanctioned = 135.97 lakhs                                                    |
|      |                                                     | UDYAM Registration                                                | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | 2540 nos. of registration of MSMEs have been done through UDYAM Portal as on 31.03.2025 in Bajali District.                                        |
|      |                                                     | Livelihood Generation of returned Migrant Workers due to Covid 19 | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | A Pottery Cluster at Bichankuchi is under construction, waiting for sanction of fund by NEC Shillong.                                              |
|      |                                                     | NEIDS-2017                                                        | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | 30% CCIAC Claim Submitted 06 Nos Claim Recommended 06 Nos                                                                                          |
|      |                                                     | IIP-2019(EC)                                                      | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | Application received from Bajali- 04 Nos EC granted 01. three under process                                                                        |
| 22   | Health & Family Welfare                             | Upgradation of Pathsala SDCH under NHM Assam on Turn Key Basis.   | 1                                                                            | 1                                                                                                                                      | 0             | 0            | 0   | 1     | 0                                                                                                                                                       | 1      | 0      | 0      | 0     | 0           | Present progress of work 96%. Additional estimate submitted which is yet to get approval. But Contractor have already started the additional work. |
| 23   | Cultural Affairs.                                   | -                                                                 | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -                                                                                                                                                  |
| 24   | Labour Welfare.                                     | -                                                                 | -                                                                            | -                                                                                                                                      | -             | -            | -   | -     | -                                                                                                                                                       | -      | -      | -      | -     | -           | -                                                                                                                                                  |
| 25   | Sports and Youth Welfare.                           | MMS-CMSGUY                                                        | -                                                                            | -                                                                                                                                      | <3 years      | -            | -   | -     | -                                                                                                                                                       | 85%    | -      | -      | -     | -           | 07 Nos of playfield under this scheme                                                                                                              |

[illegible]

[illegible]

[illegible]